Area: 00100 Executive Vice Chancellor
Sub-Area: 00110 Administration (EVC)
Prime Org: 00101 Office of Exec Vice Chancellor

University of Kansas Medical Center

Working Budget Report

Run Date: 06/24/2015
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ReportID: JBD129

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198106		Student	STMP	8.00	4,160	91380X
		Position Total		**8.00**	**4,160**	
01198109		Student	STMP	8.00	4,160	91380X
		Position Total		**8.00**	**4,160**	
J0020052		Post Doctoral Researcher	UREG	75.00	33,000	Q001RE01
		Position Total		**75.00**	**33,000**	
M0202593		Executive Assistant	UCID	1.36	1,300	APP00101
M0202593		Executive Assistant	UREG	98.64	93,991	APP00101
		Position Total		**100.00**	**95,291**	
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	1.82	8,985	32478X
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	40.30	200,000	APP00101
J0083432	Barohn,Richard Joel	Vice Chancellor	UDPR	2.02	10,000	APP00105
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	11.48	56,971	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	19.11	94,848	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	0.24	1,200	FDF13171
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	9.05	44,925	QB854440
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	11.95	59,288	QB855873
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	4.03	20,000	QW863670
		Position Total		**100.00**	**496,217**	
J0006225	DSilva,Ryan Connor	Student	STMP	50.00	9,360	37048X
		Position Total		**50.00**	**9,360**	
J0201759	Girod,Doug A	Executive Vice Chancellor	UREG	100.00	687,000	APP00101
		Position Total		**100.00**	**687,000**	
01198105	Gossett,Calah Rae	Student	STMP	8.00	4,160	91380X
		Position Total		**8.00**	**4,160**	
M0203639	Hollingsworth,Meghan Elizabeth	Student	STMP	50.00	9,360	37048X
		Position Total		**50.00**	**9,360**	
M0204145	Johnston,Kristy K	Project Director	UREG	22.30	21,429	39782X
M0204145	Johnston,Kristy K	Project Director	UREG	73.70	70,813	FEE11501
M0204145	Johnston,Kristy K	Project Director	UREG	4.00	3,843	QS862031
		Position Total		**100.00**	**96,085**	
M0203522	Lafferty,Frances E	Student	STMP	7.50	3,900	91380X
		Position Total		**7.50**	**3,900**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202487	Laffey,Jennifer Marie	Senior Coordinator	UREG	97.69	55,000	APP00101
M0202487	Laffey,Jennifer Marie	Senior Coordinator	UCID	2.31	1,300	FEE00101
		Position Total		**100.00**	**56,300**	
M0202570	Larson,Cara Diane	Student	STMP	7.50	3,900	91380X
		Position Total		**7.50**	**3,900**	
M0204332	Martin,Ashley Kaye	Executive Assistant	UREG	23.08	12,000	APP00101
M0204332	Martin,Ashley Kaye	Executive Assistant	UREG	76.92	40,000	ROV00101
		Position Total		**100.00**	**52,000**	
J0104738	McCormack III,Robert Joseph	Director Major Division/School	UREG	100.00	70,000	APP00101
		Position Total		**100.00**	**70,000**	
01198140	Nudo,Randolph J	Professor	FCID	0.41	1,300	37048X
01198140	Nudo,Randolph J	Professor	FCAP	21.44	69,959	APP00501
01198140	Nudo,Randolph J	Professor	FREG	14.44	47,119	APP12901
01198140	Nudo,Randolph J	Professor	FREG	0.88	2,878	QB854440
01198140	Nudo,Randolph J	Professor	FREG	17.23	56,227	QN842423
01198140	Nudo,Randolph J	Professor	FREG	1.11	3,616	QN851730
01198140	Nudo,Randolph J	Professor	FREG	16.51	53,886	QS853862
01198140	Nudo,Randolph J	Professor	FCAP	22.98	75,000	RFF12863
01198140	Nudo,Randolph J	Professor	FREG	5.00	16,315	Y8N00010
		Position Total		**100.00**	**326,300**	
M0202560	Owusu,Naya Simone Abenna	Student	STMP	7.50	3,900	91381X
		Position Total		**7.50**	**3,900**	
01198110	Pei,Lei	Student	STMP	7.50	3,900	91380X
		Position Total		**7.50**	**3,900**	
J0090676	Rapoff,Michael A	Professor	FREG	23.74	20,000	33261X
J0090676	Rapoff,Michael A	Professor	FREG	76.26	64,230	APP12404
		Position Total		**100.00**	**84,230**	
J0006013	Rodriguez Manyari,Estefany Kelly	Student	STMP	50.00	13,520	37048X
		Position Total		**50.00**	**13,520**	
01198748	Vranicar,David W	Vice Chancellor	UCID	0.52	1,300	APP00101
01198748	Vranicar,David W	Vice Chancellor	UREG	99.48	250,000	APP00101
		Position Total		**100.00**	**251,300**	
M0202563	Wiehe,Jill Marie	Student	STMP	7.50	3,900	91380X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**7.50**	**3,900**	
01198108	Willard,Erin Nicole	Student	STMP	8.00	4,160	91380X
		Position Total		**8.00**	**4,160**	
OOE00101		Contractual Services (2000)	OREG	0.00	500	RFF00131
OOE00101		Contractual Services (2000)	OREG	0.00	500	RFF00135
OOE00101		Contractual Services (2000)	OREG	0.00	97,285	FEE00101
OOE00101		Contractual Services (2000)	OREG	0.00	500	RFF00130
		Position Total		**0.00**	**98,785**	
TEL00101		Telephone & Networking (2005)	OTEL	0.00	7,736	FEE00101
		Position Total		**0.00**	**7,736**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	24.15	21,300	6,071	0	27,371
UNC-Unclassified Position	737.60	1,466,320	227,941	-52,481	1,641,780
OOE-Other Operating Expenses	0.00	105,021	0	0	105,021
Total	**761.75**	**1,592,641**	**234,012**	**-52,481**	**1,774,172**
Totals by Fund					
Operating Expenditures	561.07	1,370,591	198,868	-52,422	1,517,037
F&A Return Research & Developm	75.00	33,000	11,074	0	44,074
General Fees	2.31	106,321	452	-59	106,714
Univ of Ks Endow Assc-Reimburs	46.45	42,729	11,424	0	54,153
Sponsored Research Overhead	76.92	40,000	12,194	0	52,194
Total	**761.75**	**1,592,641**	**234,012**	**-52,481**	**1,774,172**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083291	O'Brien-Ladner,Amy R	Professor	FCAP	84.44	78,000	33017X
J0083291	O'Brien-Ladner,Amy R	Professor	FREG	15.56	14,376	APP11016
		Position Total		**100.00**	**92,376**	
OOE00102		Contractual Services (2000)	OREG	0.00	21,156	FEE00102
		Position Total		**0.00**	**21,156**	
TEL00102		Telephone & Networking (2005)	OTEL	0.00	2,500	FEE00102
		Position Total		**0.00**	**2,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	84.44	78,000	22,133	0	100,133
OOE-Other Operating Expenses	0.00	23,656	0	0	23,656
Total	**84.44**	**101,656**	**22,133**	**0**	**123,789**
Totals by Fund					
General Fees	0.00	23,656	0	0	23,656
Univ of Ks Endow Assc-Reimburs	84.44	78,000	22,133	0	100,133
Total	**84.44**	**101,656**	**22,133**	**0**	**123,789**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN00103		Unclassified Unallocated Line	UUNA	0.00	23,001	APP00103
		Position Total		**0.00**	**23,001**	
OOE00103		Contractual Services (2000)	OREG	0.00	6,381	FEE00103
		Position Total		**0.00**	**6,381**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	0.00	23,001	4,251	-910	26,342
OOE-Other Operating Expenses	0.00	6,381	0	0	6,381
Total	**0.00**	**29,382**	**4,251**	**-910**	**32,723**
Totals by Fund					
Operating Expenditures	0.00	23,001	4,251	-910	26,342
General Fees	0.00	6,381	0	0	6,381
Total	**0.00**	**29,382**	**4,251**	**-910**	**32,723**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN00105		Unclassified Unallocated Line	UUNA	0.00	14,380	APP00105
		Position Total		**0.00**	**14,380**	
J0094549	Abrahamson,Dale R	Distinguished Professor	FDPR	3.30	10,000	APP00105
J0094549	Abrahamson,Dale R	Distinguished Professor	FCAP	19.34	59,023	APP10201
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	33.54	102,337	APP10201
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	23.79	72,600	QA859450
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	2.97	9,075	QA859453
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	8.53	26,039	RFF00730
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	8.53	26,039	RFF10230
		Position Total		**100.00**	**305,113**	
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	1.82	8,985	32478X
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	40.30	200,000	APP00101
J0083432	Barohn,Richard Joel	Vice Chancellor	UDPR	2.02	10,000	APP00105
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	11.48	56,971	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	19.11	94,848	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	0.24	1,200	FDF13171
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	9.05	44,925	QB854440
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	11.95	59,288	QB855873
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	4.03	20,000	QW863670
		Position Total		**100.00**	**496,217**	
J0083472	Fabian,Carol J	Distinguished Professor	FREG	8.35	20,000	34092X
J0083472	Fabian,Carol J	Distinguished Professor	FREG	20.86	50,000	39474X
J0083472	Fabian,Carol J	Distinguished Professor	FDPR	4.17	10,000	APP00105
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.50	10,782	APP11006
J0083472	Fabian,Carol J	Distinguished Professor	FREG	0.29	690	CCF11601
J0083472	Fabian,Carol J	Distinguished Professor	FREG	2.25	5,391	QB855030
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.38	10,495	QF849836
J0083472	Fabian,Carol J	Distinguished Professor	FREG	17.68	42,384	QF852330
J0083472	Fabian,Carol J	Distinguished Professor	FREG	5.02	11,986	QF859312
J0083472	Fabian,Carol J	Distinguished Professor	FREG	7.50	17,970	QJ859120
		Position Total		**75.00**	**179,698**	
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FDPR	4.78	10,000	APP00105
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FREG	51.44	107,687	APP11201
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FREG	30.65	64,155	QL813942
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FREG	13.13	27,495	QL859690
		Position Total		**100.00**	**209,337**	
J0118923	Soares,Michael J	Distinguished Professor	FDPR	4.11	10,200	APP00105
J0118923	Soares,Michael J	Distinguished Professor	FCAP	19.66	48,799	APP02801

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0118923	Soares,Michael J	Distinguished Professor	FREG	42.20	104,759	APP12201
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.24	17,970	QA859450
J0118923	Soares,Michael J	Distinguished Professor	FREG	4.02	9,980	QS812902
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.40	18,366	QS865513
J0118923	Soares,Michael J	Distinguished Professor	FREG	6.01	14,915	QS865514
J0118923	Soares,Michael J	Distinguished Professor	FCAP	9.36	23,232	RFF12264
		Position Total		**100.00**	**248,221**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	16.36	40,200	7,409	-1,590	46,019
UNC-Unclassified Position	2.02	24,380	3,772	-940	27,212
Total	**18.38**	**64,580**	**11,181**	**-2,530**	**73,231**
Totals by Fund					
Operating Expenditures	18.38	64,580	11,181	-2,530	73,231
Total	**18.38**	**64,580**	**11,181**	**-2,530**	**73,231**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
KUL00106	Seward Nagel,Julie	Associate Vice Chancellor	ULAW	33.33	69,994	ROV00106
		Position Total		**33.33**	**69,994**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	33.33	69,994	6,287	0	76,281
Total	**33.33**	**69,994**	**6,287**	**0**	**76,281**
Totals by Fund					
Sponsored Research Overhead	33.33	69,994	6,287	0	76,281
Total	**33.33**	**69,994**	**6,287**	**0**	**76,281**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN17501		Unclassified Unallocated	UUNA	0.00	1,242	STC17501
		Position Total		**0.00**	**1,242**	
M0203328	Broughton,Christina Josephine	Administrative Assistant	UREG	85.78	35,000	Q170ED00
M0203328	Broughton,Christina Josephine	Administrative Assistant	UREG	14.22	5,800	STC17501
		Position Total		**100.00**	**40,800**	
J0030176	Cole,Melissa Marie	Clinical Research Monitor	UREG	100.00	50,000	STC17501
		Position Total		**100.00**	**50,000**	
J0090413	Dawn,Buddhadeb	Professor	FREG	1.47	7,600	34473X
J0090413	Dawn,Buddhadeb	Professor	FREG	0.52	2,700	34960X
J0090413	Dawn,Buddhadeb	Professor	FREG	11.58	60,000	36844X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.86	20,000	37099X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.85	20,000	37323X
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11001
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11005
J0090413	Dawn,Buddhadeb	Professor	FREG	2.77	14,376	APP11005
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP17001
J0090413	Dawn,Buddhadeb	Professor	FREG	16.33	84,649	Q170ED00
J0090413	Dawn,Buddhadeb	Professor	FREG	1.73	8,985	QD859060
J0090413	Dawn,Buddhadeb	Professor	FREG	9.65	50,006	QD862580
J0090413	Dawn,Buddhadeb	Professor	FREG	19.29	100,000	STC17501
		Position Total		**100.00**	**518,316**	
M0202750	Horton,Pauline Ann	Senior Coordinator	UREG	100.00	60,000	STC17501
		Position Total		**100.00**	**60,000**	
J0095083	Mitchell,James W	Project Manager	UREG	100.00	83,220	STC17501
		Position Total		**100.00**	**83,220**	
J0105443	Potter,Rebecca Ann	Senior Coordinator	UREG	66.54	34,930	Q170ED00
J0105443	Potter,Rebecca Ann	Senior Coordinator	UCAP	4.95	2,600	ROV11022
J0105443	Potter,Rebecca Ann	Senior Coordinator	UREG	28.51	14,970	STC17501
		Position Total		**100.00**	**52,500**	
M0203276	Soder,Rupal Pandey	Research Associate	UREG	100.00	40,250	STC17501
		Position Total		**100.00**	**40,250**	
J0084799	Tang,Zhuo	Research Associate	UREG	100.00	45,000	STC17501
		Position Total		**100.00**	**45,000**	
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	37.50	21,094	Q170EP00

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	25.00	14,063	QD862580
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	37.50	21,093	STC17501
		Position Total		**100.00**	**56,250**	
J0085060	Xuan,Yu Ting	Professor	FREG	9.62	12,750	APP11005
J0085060	Xuan,Yu Ting	Professor	FREG	20.38	27,030	Q170ED00
J0085060	Xuan,Yu Ting	Professor	FREG	20.00	26,520	QD862580
J0085060	Xuan,Yu Ting	Professor	FREG	50.00	66,300	STC17501
		Position Total		**100.00**	**132,600**	
OOE17501			OREG	0.00	133,056	STC17501
		Position Total		**0.00**	**133,056**	
TEL17501		Telephone & Networking (2005)	OTEL	0.00	3,601	STC17501
		Position Total		**0.00**	**3,601**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	69.29	166,300	25,215	0	191,515
UNC-Unclassified Position	580.23	321,575	99,346	0	420,921
OOE-Other Operating Expenses	0.00	136,657	0	0	136,657
Total	**649.52**	**624,532**	**124,561**	**0**	**749,093**
Totals by Fund					
Stem Cell Therapy Center	649.52	624,532	124,561	0	749,093
Total	**649.52**	**624,532**	**124,561**	**0**	**749,093**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	194.24	305,800	60,828	-1,590	365,038
RES-Resident Position	100.00	50,272	10,759	0	61,031
UNC-Unclassified Position	1,353.18	1,905,270	341,597	-54,331	2,192,536
OOE-Other Operating Expenses	0.00	273,215	0	0	273,215
Total	**1,647.42**	**2,534,557**	**413,184**	**-55,921**	**2,891,820**
Totals by Fund					
Operating Expenditures	579.45	1,458,172	214,300	-55,862	1,616,610
Stem Cell Therapy Center	649.52	624,532	124,561	0	749,093
F&A Return Research & Developm	75.00	33,000	11,074	0	44,074
General Fees	2.31	136,358	452	-59	136,751
Restricted Fees	100.00	51,772	10,759	0	62,531
Univ of Ks Endow Assc-Reimburs	130.89	120,729	33,557	0	154,286
Sponsored Research Overhead	110.25	109,994	18,481	0	128,475
Total	**1,647.42**	**2,534,557**	**413,184**	**-55,921**	**2,891,820**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	194.24	305,800	60,828	-1,590	365,038
RES-Resident Position	100.00	50,272	10,759	0	61,031
UNC-Unclassified Position	1,353.18	1,905,270	341,597	-54,331	2,192,536
OOE-Other Operating Expenses	0.00	273,215	0	0	273,215
Total	**1,647.42**	**2,534,557**	**413,184**	**-55,921**	**2,891,820**
Totals by Fund					
Operating Expenditures	579.45	1,458,172	214,300	-55,862	1,616,610
Stem Cell Therapy Center	649.52	624,532	124,561	0	749,093
F&A Return Research & Developm	75.00	33,000	11,074	0	44,074
General Fees	2.31	136,358	452	-59	136,751
Restricted Fees	100.00	51,772	10,759	0	62,531
Univ of Ks Endow Assc-Reimburs	130.89	120,729	33,557	0	154,286
Sponsored Research Overhead	110.25	109,994	18,481	0	128,475
Total	**1,647.42**	**2,534,557**	**413,184**	**-55,921**	**2,891,820**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN00601		Unclassified Unallocated Line	UUNA	0.00	399	APP00601
		Position Total		**0.00**	**399**	
J0184913		Coordinator	UREG	30.12	5,306	APP00601
J0184913		Coordinator	UREG	69.88	12,308	APP00618
		Position Total		**100.00**	**17,614**	
J0083220	Klein,Robert M	Vice Chancellor	UREG	76.72	202,000	APP00601
J0083220	Klein,Robert M	Vice Chancellor	UREG	22.79	60,000	APP10201
J0083220	Klein,Robert M	Vice Chancellor	UCID	0.49	1,300	FEE00601
		Position Total		**100.00**	**263,300**	
J0083396	McLaughlin,Martha Jean	Executive Director	UREG	100.00	113,000	APP00601
		Position Total		**100.00**	**113,000**	
J0010124	Schuette,Matthew Charles	Senior Research Analyst	UREG	76.47	65,000	APP01201
J0010124	Schuette,Matthew Charles	Senior Research Analyst	UREG	5.88	5,000	FEE00601
J0010124	Schuette,Matthew Charles	Senior Research Analyst	UREG	17.65	15,000	FEE01201
		Position Total		**100.00**	**85,000**	
M0204356	Smith,Alana Ann	Executive Assistant	UREG	100.00	60,000	APP00601
		Position Total		**100.00**	**60,000**	
J0087674	Werle,Michael J	Associate Professor	FCAP	20.66	27,859	APP00601
J0087674	Werle,Michael J	Associate Professor	FREG	51.73	69,737	APP10201
J0087674	Werle,Michael J	Associate Professor	FREG	3.56	4,800	QA859453
J0087674	Werle,Michael J	Associate Professor	FCAP	3.89	5,243	QB854440
J0087674	Werle,Michael J	Associate Professor	FREG	20.16	27,173	ROV01320
		Position Total		**100.00**	**134,812**	
OOE00601		Contractual Services (2000)	OREG	0.00	48,730	FEE00601
OOE00601		Contractual Services (2000)	OREG	0.00	500	RFF00630
OOE00601		Contractual Services (2000)	OREG	0.00	10,000	RFF00633
OOE00601		Contractual Services (2000)	OREG	0.00	115,000	RFF00635
OOE00601		Contractual Services (2000)	OREG	0.00	3,000	RFF00636
OOE00601		Contractual Services (2000)	OREG	0.00	1,000	RFF00632
		Position Total		**0.00**	**178,230**	
STI00601		Student Aid / Contracts (5000)	STIP	0.00	340,000	RFF00635
STI00601		Student Aid / Contracts (5000)	STIP	0.00	49,125	FEE00601
		Position Total		**0.00**	**389,125**	
TEL00601		Telephone & Networking (2005)	OTEL	0.00	2,100	FEE00601

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**2,100**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	20.66	27,859	6,860	-1,160	33,559
UNC-Unclassified Position	313.21	387,005	89,330	-15,909	460,426
OOE-Other Operating Expenses	0.00	99,955	0	0	99,955
Total	**333.87**	**514,819**	**96,190**	**-17,069**	**593,940**
Totals by Fund					
Operating Expenditures	327.50	408,564	94,489	-16,802	486,251
General Fees	6.37	106,255	1,701	-267	107,689
Total	**333.87**	**514,819**	**96,190**	**-17,069**	**593,940**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH00602		Student Help Unallocated Line	SHLP	0.00	1,106,914	FEE00602
		Position Total		**0.00**	**1,106,914**	
J0006057		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006272		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006567		Graduate Research Assistant	STMP	40.00	19,200	FEE00602
		Position Total		**40.00**	**19,200**	
J0040029		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040187		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040212		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0200092		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201405		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201627		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201644		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0201647		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201654		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0201655		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202405		Graduate Research Assistant	STMP	50.00	24,000	RFF00635

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**24,000**	
M0202421		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0202447		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202479		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202507		Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0204569		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0204572		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0204573		Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0204571	Afzal,Zainab	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006744	Allard,Bailey Ann	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0040058	Bangert,Julie Elizabeth	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
M0202143	Bastola,Prabhakar	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
01198127	Beltramo,Alvin F	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
01198127	Beltramo,Alvin F	Graduate Research Assistant	STMP	15.00	7,200	QS85524C
		Position Total		**40.00**	**19,200**	
M0203230	Bimali,Milan	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0203230	Bimali,Milan	Graduate Research Assistant	STMP	15.00	7,200	RFF10445
		Position Total		**40.00**	**19,200**	
M0202317	Burghart,Mark A	Graduate Research Assistant	STMP	50.00	24,000	FEE00602

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**24,000**	
M0202784	Chen,Li	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0006290	Denney,Nicole Jessica	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0006220	Dong,Ruochen	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0040065	Duan,Luqi	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202416	Ebner,Blake Ashley	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0202423	Eller,Olivia Catherine	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202998	Farahbakhsh,Mina	Graduate Research Assistant	STMP	31.00	14,880	FEE00602
M0202998	Farahbakhsh,Mina	Graduate Research Assistant	STMP	19.00	9,120	QC862600
		Position Total		**50.00**	**24,000**	
M0203778	Garrard,Lili	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0203778	Garrard,Lili	Graduate Research Assistant	STMP	15.00	7,200	QB85444J
		Position Total		**40.00**	**19,200**	
M0201919	George,Leah Caroline	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0006037	Hall,Everett Gordon	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0200245	Herlihy,Kesa Jo	Graduate Research Assistant	STMP	40.00	19,200	FEE00602
		Position Total		**40.00**	**19,200**	
M0203004	Hostettler,Cathy J	Graduate Research Assistant	STMP	40.00	19,200	FEE00602
		Position Total		**40.00**	**19,200**	
J0201540	Hung,Wei Ting	Graduate Research Assistant	STMP	38.00	18,240	FEE00602
J0201540	Hung,Wei Ting	Graduate Research Assistant	STMP	12.00	5,760	QC866440
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198113	Ismael,Noor Taleb	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006268	Jiang,Lu	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006478	Johnson,Cassandra Rae	Graduate Research Assistant	STMP	20.00	9,600	FEE00602
J0006478	Johnson,Cassandra Rae	Graduate Research Assistant	STMP	30.00	14,400	QS865700
		Position Total		**50.00**	**24,000**	
01198696	Karanevich,Alex G	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
01198696	Karanevich,Alex G	Graduate Research Assistant	STMP	15.00	7,200	QB85444J
		Position Total		**40.00**	**19,200**	
M0201881	Katuwal,Miki	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202418	Khan,Mohammed Repon	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0202323	Li,Liying	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0204556	Li,Xuanying	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0204565	Li,Zhenrui	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040003	Machen,Alexandra Jay	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0201504	Mansour,Zaid	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
M0201869	Matocha,Kimberley Nicole	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201550	McGinnis,John Patrick	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040077	Mehyar,Fahed Ali	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204567	Miller,Danny E	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
01198056	Moles,Ramona	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202983	Moon,Sanghee	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0202983	Moon,Sanghee	Graduate Research Assistant	STMP	25.00	12,000	RFF15332
		Position Total		**50.00**	**24,000**	
J0201642	Mulla,Wahid Adam	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0201649	Nil,Zelha	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0006054	ONeil,Pierce Timothy	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202586	Owusu,Naya Simone Abenna	GRA/GTA NonExempt	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0040025	Park,Youn Shim	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0040026	Pearson,Sara Ann Davis	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202371	Peda,Jacqueline Dawn	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
01198136	Popoola,Taiye Oluyomi	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0204570	Pruitt,Margaret R	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0204555	Ramalingam,Vivekanandan	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040166	Rimmer,Mary A	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
J0040166	Rimmer,Mary A	Graduate Research Assistant	STMP	25.00	12,000	Q105SP01
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006729	Rogers,Robert Steven	Graduate Research Assistant	STMP	31.00	14,880	FEE00602
J0006729	Rogers,Robert Steven	Graduate Research Assistant	STMP	19.00	9,120	QCTSA205
		Position Total		**50.00**	**24,000**	
J0040177	Sayed,Afreen Asif Ali	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0040191	Shannon,Stephen Richard	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040080	Silveira Beck Jr,Eber Antonio	Graduate Research Assistant	STMP	7.50	7,200	39103X
J0040080	Silveira Beck Jr,Eber Antonio	Graduate Research Assistant	STMP	17.50	16,800	FEE00602
		Position Total		**25.00**	**24,000**	
M0202549	Tao,Fang	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0040168	Taylor,Matthew K	GRA/GTA NonExempt	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006459	Thompson,Jackie Ann	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
J0006459	Thompson,Jackie Ann	Graduate Research Assistant	STMP	25.00	12,000	Q105SP01
		Position Total		**50.00**	**24,000**	
J0006135	Trembath,Andrew P	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202031	Uddin,Jalal	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201319	Vasquez Montes,Victor	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
J0201319	Vasquez Montes,Victor	Graduate Research Assistant	STMP	25.00	12,000	QL814631
		Position Total		**50.00**	**24,000**	
J0201027	Venugopal,Jessica Dawn	Graduate Research Assistant	STMP	0.00	24,000	FEE00602
		Position Total		**0.00**	**24,000**	
M0201850	Wang,Su	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
M0202456	Wang,Yifeng	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0040190	Weidling,Ian Walter	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	
J0006066	Wilson,Nathan R	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006425	Yahya,Abdalghani Ali M	Graduate Research Assistant	STMP	11.43	9,600	FEE00602
J0006425	Yahya,Abdalghani Ali M	Graduate Research Assistant	STMP	8.57	7,200	QX848030
		Position Total		**20.00**	**16,800**	
J0006034	Yeh,Chien Hung	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0204623	Zhang,Zhen	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0204623	Zhang,Zhen	Graduate Research Assistant	STMP	25.00	12,000	QP863470
		Position Total		**50.00**	**24,000**	
M0202022	Zhao,Wen	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0201757	Zhou,Sicheng	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0201742	Zhou,Yi	Graduate Research Assistant	STMP	50.00	24,000	RFF00635
		Position Total		**50.00**	**24,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	1,106,914	12,187	-37,378	1,081,723
Total	**0.00**	**1,106,914**	**12,187**	**-37,378**	**1,081,723**
Totals by Fund					
General Fees	0.00	1,106,914	12,187	-37,378	1,081,723
Total	**0.00**	**1,106,914**	**12,187**	**-37,378**	**1,081,723**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201769	Graham,Martin J	Coordinator	UREG	99.75	40,219	APP00603
M0201769	Graham,Martin J	Coordinator	UREG	0.25	100	FEE00603
		Position Total		**100.00**	**40,319**	
OOE00603		Contractual Services (2000)	OREG	0.00	16,002	FEE00603
OOE00603		Contractual Services (2000)	OREG	0.00	3,020	APP00603
		Position Total		**0.00**	**19,022**	
TEL00603		Telephone & Networking (2005)	OTEL	0.00	950	FEE00603
		Position Total		**0.00**	**950**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	40,319	13,694	-1,804	52,209
OOE-Other Operating Expenses	0.00	19,972	0	0	19,972
Total	**100.00**	**60,291**	**13,694**	**-1,804**	**72,181**
Totals by Fund					
Operating Expenditures	99.75	43,239	13,660	-1,800	55,099
General Fees	0.25	17,052	34	-4	17,082
Total	**100.00**	**60,291**	**13,694**	**-1,804**	**72,181**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE00604			OREG	0.00	16,685	FEE00604
OOE00604			OREG	0.00	7,000	RFF00637
		Position Total		**0.00**	**23,685**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	16,685	0	0	16,685
Total	**0.00**	**16,685**	**0**	**0**	**16,685**
Totals by Fund					
General Fees	0.00	16,685	0	0	16,685
Total	**0.00**	**16,685**	**0**	**0**	**16,685**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE00605		Contractual Services (2000)	OREG	0.00	98,564	FEE00605
		Position Total		**0.00**	**98,564**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	98,564	0	0	98,564
Total	**0.00**	**98,564**	**0**	**0**	**98,564**
Totals by Fund					
General Fees	0.00	98,564	0	0	98,564
Total	**0.00**	**98,564**	**0**	**0**	**98,564**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH00606		Student Help Unallocated Line	SHLP	0.00	24,000	FEE00606
		Position Total		**0.00**	**24,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	24,000	265	-810	23,455
Total	**0.00**	**24,000**	**265**	**-810**	**23,455**
Totals by Fund					
General Fees	0.00	24,000	265	-810	23,455
Total	**0.00**	**24,000**	**265**	**-810**	**23,455**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202160	Egger,Jennifer Katherine	Senior Coordinator	UREG	100.00	55,000	APP00608
		Position Total		**100.00**	**55,000**	
M0204257	Smith,Alexa Danielle	Senior Coordinator	UREG	100.00	40,000	APP00608
		Position Total		**100.00**	**40,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	95,000	32,941	-4,273	123,668
Total	**200.00**	**95,000**	**32,941**	**-4,273**	**123,668**
Totals by Fund					
Operating Expenditures	200.00	95,000	32,941	-4,273	123,668
Total	**200.00**	**95,000**	**32,941**	**-4,273**	**123,668**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202355	Falk,Matthew Warner	Senior Coordinator	UREG	89.96	40,483	APP00609
M0202355	Falk,Matthew Warner	Senior Coordinator	UREG	10.04	4,517	FEE00609
		Position Total		**100.00**	**45,000**	
M0201814	Jones,Marcia A	Program Director	UREG	100.00	90,000	APP00609
		Position Total		**100.00**	**90,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	135,000	31,192	-5,551	160,641
Total	**200.00**	**135,000**	**31,192**	**-5,551**	**160,641**
Totals by Fund					
Operating Expenditures	189.96	130,483	30,358	-5,372	155,469
General Fees	10.04	4,517	834	-179	5,172
Total	**200.00**	**135,000**	**31,192**	**-5,551**	**160,641**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STI01510		Student Aid / Contracts (5000)	STIP	0.00	374,831	FEE01510
		Position Total		**0.00**	**374,831**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	374,831	0	0	374,831
Total	**0.00**	**374,831**	**0**	**0**	**374,831**
Totals by Fund					
General Fees	0.00	374,831	0	0	374,831
Total	**0.00**	**374,831**	**0**	**0**	**374,831**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0050199		Student	STMP	25.00	4,420	RFF02035
J0050199		Student	STMP	75.00	13,260	SFA85300
		Position Total		**100.00**	**17,680**	
J0200080		Student	STMP	12.50	2,210	RFF02035
J0200080		Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
M0203018	Aris,Irina Yuryevna	Assistant Director	UREG	100.00	48,000	APP02001
		Position Total		**100.00**	**48,000**	
J0010785	Connelly,Kimberly	Director	UREG	15.70	13,500	APP02001
J0010785	Connelly,Kimberly	Director	UREG	84.30	72,500	FEE02001
		Position Total		**100.00**	**86,000**	
J0200070	Harkins,Alexandria Leann	Coordinator	UREG	100.00	36,000	APP02001
		Position Total		**100.00**	**36,000**	
J0166284	Rader,Stacie Joann	Administrative Assistant	UREG	81.05	30,800	APP02001
J0166284	Rader,Stacie Joann	Administrative Assistant	UREG	18.95	7,200	FEE02001
		Position Total		**100.00**	**38,000**	
J0172799	Rogers,Zachary Lynn	Senior Coordinator	UREG	100.00	40,000	APP02001
		Position Total		**100.00**	**40,000**	
OOE02001		Contractual Services (2000)	OREG	0.00	9,404	FEE02001
OOE02001		Contractual Services (2000)	OREG	0.00	6,000	RFF02031
OOE02001		Contractual Services (2000)	OREG	0.00	129	RFF02032
OOE02001		Contractual Services (2000)	OREG	0.00	9,360	RFF02035
OOE02001		Contractual Services (2000)	OREG	0.00	20,000	RFF02037
OOE02001		Contractual Services (2000)	OREG	0.00	10,000	RFF02036
		Position Total		**0.00**	**54,893**	
STI02001		Student Aid / Contracts (5000)	STIP	0.00	4,500	RFF02031
		Position Total		**0.00**	**4,500**	
TEL02001		Telephone & Networking (2005)	OTEL	0.00	640	RFF02035
TEL02001		Telephone & Networking (2005)	OTEL	0.00	1,640	FEE02001
		Position Total		**0.00**	**2,280**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	500.00	248,000	79,495	-10,938	316,557
OOE-Other Operating Expenses	0.00	11,044	0	0	11,044
Total	**500.00**	**259,044**	**79,495**	**-10,938**	**327,601**
Totals by Fund					
Operating Expenditures	396.75	168,300	57,061	-7,527	217,834
General Fees	103.25	90,744	22,434	-3,411	109,767
Total	**500.00**	**259,044**	**79,495**	**-10,938**	**327,601**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	20.66	27,859	6,860	-1,160	33,559
STH-Student Help Position	0.00	1,130,914	12,452	-38,188	1,105,178
UNC-Unclassified Position	1,483.09	967,632	268,773	-41,295	1,195,110
OOE-Other Operating Expenses	0.00	1,185,262	0	0	1,185,262
Total	**1,503.75**	**3,311,667**	**288,085**	**-80,643**	**3,519,109**
Totals by Fund					
Operating Expenditures	1,335.47	883,707	243,138	-37,536	1,089,309
General Fees	168.28	1,900,831	44,947	-43,107	1,902,671
Restricted Fees	0.00	527,129	0	0	527,129
Total	**1,503.75**	**3,311,667**	**288,085**	**-80,643**	**3,519,109**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	20.66	27,859	6,860	-1,160	33,559
STH-Student Help Position	0.00	1,130,914	12,452	-38,188	1,105,178
UNC-Unclassified Position	1,483.09	967,632	268,773	-41,295	1,195,110
OOE-Other Operating Expenses	0.00	1,185,262	0	0	1,185,262
Total	**1,503.75**	**3,311,667**	**288,085**	**-80,643**	**3,519,109**
Totals by Fund					
Operating Expenditures	1,335.47	883,707	243,138	-37,536	1,089,309
General Fees	168.28	1,900,831	44,947	-43,107	1,902,671
Restricted Fees	0.00	527,129	0	0	527,129
Total	**1,503.75**	**3,311,667**	**288,085**	**-80,643**	**3,519,109**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01511		Contractual Services (2000)	OREG	0.00	1,787,846	FEE01511
OOE01511		Contractual Services (2000)	OREG	0.00	4,590	ROV01511
OOE01511		Contractual Services (2000)	OREG	0.00	1,463,666	APP01511
		Position Total		**0.00**	**3,256,102**	
UUN01511		Unclassified Unallocated Line	OREG	0.00	168,570	ROV01511
		Position Total		**0.00**	**168,570**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	3,424,672	50,905	0	3,475,577
Total	**0.00**	**3,424,672**	**50,905**	**0**	**3,475,577**
Totals by Fund					
Operating Expenditures	0.00	1,463,666	0	0	1,463,666
General Fees	0.00	1,787,846	0	0	1,787,846
Sponsored Research Overhead	0.00	173,160	50,905	0	224,065
Total	**0.00**	**3,424,672**	**50,905**	**0**	**3,475,577**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	3,424,672	50,905	0	3,475,577
Total	**0.00**	**3,424,672**	**50,905**	**0**	**3,475,577**
Totals by Fund					
Operating Expenditures	0.00	1,463,666	0	0	1,463,666
General Fees	0.00	1,787,846	0	0	1,787,846
Sponsored Research Overhead	0.00	173,160	50,905	0	224,065
Total	**0.00**	**3,424,672**	**50,905**	**0**	**3,475,577**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	3,424,672	50,905	0	3,475,577
Total	**0.00**	**3,424,672**	**50,905**	**0**	**3,475,577**
Totals by Fund					
Operating Expenditures	0.00	1,463,666	0	0	1,463,666
General Fees	0.00	1,787,846	0	0	1,787,846
Sponsored Research Overhead	0.00	173,160	50,905	0	224,065
Total	**0.00**	**3,424,672**	**50,905**	**0**	**3,475,577**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE00301		Contractual Services (2000)	OREG	0.00	31,000	RFF00331
		Position Total		**0.00**	**31,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010625	Ukoko,Cynthia Lynn	Senior Coordinator	UREG	97.68	44,933	FEE00302
J0010625	Ukoko,Cynthia Lynn	Senior Coordinator	UREG	2.32	1,067	ROV00302
		Position Total		**100.00**	**46,000**	
OOE00302		Contractual Services (2000)	OREG	0.00	1,435	FEE00302
		Position Total		**0.00**	**1,435**	
TEL00302		Telephone & Networking (2005)	OTEL	0.00	330	FEE00302
		Position Total		**0.00**	**330**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	46,000	17,641	-2,076	61,565
OOE-Other Operating Expenses	0.00	1,765	0	0	1,765
Total	**100.00**	**47,765**	**17,641**	**-2,076**	**63,330**
Totals by Fund					
General Fees	97.68	46,698	17,233	-2,076	61,855
Sponsored Research Overhead	2.32	1,067	408	0	1,475
Total	**100.00**	**47,765**	**17,641**	**-2,076**	**63,330**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH35101		Student Help Unallocated Line	SHLP	0.00	20,921	FEE35101
USS35101		USS unallocated line	USUN	0.00	294	FEE35101
UUN35101		Unclassified Unallocated Line	UUNA	91.58	49,441	FEE35101
		Position Total		**91.58**	**70,656**	
J0006469		Student	STMP	50.00	8,845	RFF36130
		Position Total		**50.00**	**8,845**	
M0204265	Briles,Fonda L	Department Director	UREG	100.00	80,000	FEE35101
		Position Total		**100.00**	**80,000**	
M0203657	Loffredo,Vincent J	Vice Chancellor	UCID	0.70	1,300	FEE35101
M0203657	Loffredo,Vincent J	Vice Chancellor	UREG	92.82	171,900	FEE35101
M0203657	Loffredo,Vincent J	Vice Chancellor	UREG	6.48	12,005	FEE35106
		Position Total		**100.00**	**185,205**	
M0204226	Sweeney,Janelle Marie	Administrative Assistant	UREG	100.00	41,000	FEE35101
		Position Total		**100.00**	**41,000**	
J0010468	Vandegeest-Wallace,Kimberly Ann	Psychologist	UREG	61.12	45,401	35816X
J0010468	Vandegeest-Wallace,Kimberly Ann	Psychologist	UREG	25.81	19,173	FEE35501
J0010468	Vandegeest-Wallace,Kimberly Ann	Psychologist	UREG	13.07	9,710	RFF35530
		Position Total		**100.00**	**74,284**	
OOE35101		Contractual Services (2000)	OREG	0.00	8,000	RFF35131
OOE35101		Contractual Services (2000)	OREG	0.00	62,435	FEE35101
OOE35101		Contractual Services (2000)	OREG	0.00	12,633	RFF35136
OOE35101		Contractual Services (2000)	OREG	0.00	10,000	RFF35140
		Position Total		**0.00**	**93,068**	
TEL35101		Telephone & Networking (2005)	OTEL	0.00	500	RFF36130
TEL35101		Telephone & Networking (2005)	OTEL	0.00	4,458	FEE35101
		Position Total		**0.00**	**4,958**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	20,921	230	-706	20,445
UNC-Unclassified Position	446.22	389,042	97,884	-14,281	472,645
USS-University Support Staff	0.00	294	61	-12	343
OOE-Other Operating Expenses	0.00	66,893	0	0	66,893
Total	**446.22**	**477,150**	**98,175**	**-14,999**	**560,326**
Totals by Fund					
General Fees	385.10	431,749	84,199	-14,999	500,949
Univ of Ks Endow Assc-Reimburs	61.12	45,401	13,976	0	59,377
Total	**446.22**	**477,150**	**98,175**	**-14,999**	**560,326**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203657	Loffredo,Vincent J	Vice Chancellor	UCID	0.70	1,300	FEE35101
M0203657	Loffredo,Vincent J	Vice Chancellor	UREG	92.82	171,900	FEE35101
M0203657	Loffredo,Vincent J	Vice Chancellor	UREG	6.48	12,005	FEE35106
		Position Total		**100.00**	**185,205**	
OOE35106		Contractual Services (2000)	OREG	0.00	189,785	FEE35106
		Position Total		**0.00**	**189,785**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	6.48	12,005	2,365	-480	13,890
OOE-Other Operating Expenses	0.00	189,785	0	0	189,785
Total	**6.48**	**201,790**	**2,365**	**-480**	**203,675**
Totals by Fund					
General Fees	6.48	201,790	2,365	-480	203,675
Total	**6.48**	**201,790**	**2,365**	**-480**	**203,675**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198253		Univ Health Care Tech II	HTMP	50.00	13,000	RFF35250
		Position Total		**50.00**	**13,000**	
M0204350	Blanck,Jennifer L	Nurse Manager	UREG	100.00	75,825	RFF35250
		Position Total		**100.00**	**75,825**	
01198075	Brown,Lashicka Carnealia	Univ Health Care Tech II	HCWR	100.00	26,000	RFF35250
		Position Total		**100.00**	**26,000**	
J0030113	Jernigan,Stephanie Stephens	Department Director	UREG	80.00	74,734	RFF35250
		Position Total		**80.00**	**74,734**	
J0020177	Johnson,Teeka Monique	Manager/Administrator	UREG	100.00	55,000	RFF35250
		Position Total		**100.00**	**55,000**	
J0086910	Lister,Richard Lee	Nurse Practitioner	UREG	20.00	26,000	RFF35250
		Position Total		**20.00**	**26,000**	
J0201623	Moore,Reginald K	Coordinator	UREG	100.00	38,000	RFF35250
		Position Total		**100.00**	**38,000**	
01198058	Schmidtlein,Margaret Mary	Nurse Practitioner	UREG	25.00	32,500	RFF35250
		Position Total		**25.00**	**32,500**	
OOE35201		Contractual Services (2000)	OREG	0.00	270,000	RFF35250
		Position Total		**0.00**	**270,000**	
TEL35201		Telephone and Networking (2005)	OTEL	0.00	4,145	RFF35250
		Position Total		**0.00**	**4,145**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH35301		Student Help Unallocated Line	SHLP	0.00	1,623	FEE35301
		Position Total		**0.00**	**1,623**	
J0006480		Student	STMP	20.00	5,095	RFF35330
		Position Total		**20.00**	**5,095**	
J0006483		Student	STMP	15.00	3,745	RFF35330
		Position Total		**15.00**	**3,745**	
J0006497		Student	STMP	12.50	2,210	RFF35330
J0006497		Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
J0010663		Coordinator	UREG	84.29	29,500	FEE35301
J0010663		Coordinator	UREG	15.71	5,500	RFF35330
		Position Total		**100.00**	**35,000**	
M0204256	Gove,Ryan K	Department Director	UREG	22.67	17,000	FEE35301
M0204256	Gove,Ryan K	Department Director	UREG	77.33	58,000	RFF35330
		Position Total		**100.00**	**75,000**	
J0006496	Schippers,Lucas John	Student	STMP	12.50	2,210	RFF35330
J0006496	Schippers,Lucas John	Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
M0202330	Scott,Natalie Lyn	Student	STMP	7.50	1,326	RFF35330
M0202330	Scott,Natalie Lyn	Student	STMP	22.50	3,978	SFA85300
		Position Total		**30.00**	**5,304**	
OOE35301		Contractual Services (2000)	OREG	0.00	1,690	FEE35301
OOE35301		Contractual Services (2000)	OREG	0.00	60,000	RFF35330
		Position Total		**0.00**	**61,690**	
TEL35301		Telephone & Networking	OTEL	0.00	960	FEE35301
TEL35301		Telephone & Networking	OTEL	0.00	1,300	RFF35330
		Position Total		**0.00**	**2,260**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	1,623	17	-55	1,585
UNC-Unclassified Position	106.96	46,500	15,272	-2,063	59,709
OOE-Other Operating Expenses	0.00	2,650	0	0	2,650
Total	**106.96**	**50,773**	**15,289**	**-2,118**	**63,944**
Totals by Fund					
General Fees	106.96	50,773	15,289	-2,118	63,944
Total	**106.96**	**50,773**	**15,289**	**-2,118**	**63,944**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198228		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
01198229		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
01198230		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
01198274		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
J0020320		Senior Coordinator	UREG	100.00	39,150	RFF35530
		Position Total		**100.00**	**39,150**	
J0109768		Assistant Director	UREG	0.00	1,834	APP15315
J0109768		Assistant Director	UREG	21.99	17,594	RFF35530
		Position Total		**21.99**	**19,428**	
KUL00009		Graduate Assistant	STMP	50.00	3,250	RFF35330
		Position Total		**50.00**	**3,250**	
KUL35501		Graduate Assistant	STMP	12.50	3,185	RFF35330
		Position Total		**12.50**	**3,185**	
M0203084		Intern, Exempt	UREG	100.00	32,000	RFF35530
		Position Total		**100.00**	**32,000**	
M0204406		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
M0204407		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204408		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204409		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204410		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204411		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204412		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204413		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204414		Student	STMP	50.00	13,525	RFF35532
		Position Total		**50.00**	**13,525**	
M0204415		Student	STMP	10.00	2,705	RFF35532
		Position Total		**10.00**	**2,705**	
M0204416		Student	STMP	10.00	2,705	RFF35532
		Position Total		**10.00**	**2,705**	
M0204417		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
M0204418		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
M0204419		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
M0204420		Student	STMP	45.00	12,173	RFF35131
		Position Total		**45.00**	**12,173**	
M0203501	Bubolz,Darcie Lea	Administrative Assistant	UREG	100.00	41,000	RFF35530
		Position Total		**100.00**	**41,000**	
01198227	Deis,Amanda Sue	Student	STMP	50.00	13,525	RFF35131
		Position Total		**50.00**	**13,525**	
J0030304	Dolson,Jennifer Suzanne	Education Advisor	UREG	77.92	49,400	FEE35501
J0030304	Dolson,Jennifer Suzanne	Education Advisor	UREG	22.08	14,000	RFF35530
		Position Total		**100.00**	**63,400**	
J0182022	Hermanson,Matthew L	Education Advisor	UREG	57.60	29,953	FEE35501
J0182022	Hermanson,Matthew L	Education Advisor	UREG	42.40	22,047	RFF35530
		Position Total		**100.00**	**52,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200613	Lentz,Taryn Acosta	Psychologist	UREG	100.00	60,000	FEE35501
		Position Total		**100.00**	**60,000**	
J0106855	Long Jr,Larry Eugene	Director of Student Counseling	UREG	63.25	60,276	FEE35501
J0106855	Long Jr,Larry Eugene	Director of Student Counseling	UREG	36.75	35,024	RFF35530
		Position Total		**100.00**	**95,300**	
J0083782	Rodriguez,Andrew A	Ed Support Technologist	UREG	100.00	44,000	RFF35530
		Position Total		**100.00**	**44,000**	
J0010468	Vandegeest-Wallace,Kimberly Ann	Psychologist	UREG	61.12	45,401	35816X
J0010468	Vandegeest-Wallace,Kimberly Ann	Psychologist	UREG	25.81	19,173	FEE35501
J0010468	Vandegeest-Wallace,Kimberly Ann	Psychologist	UREG	13.07	9,710	RFF35530
		Position Total		**100.00**	**74,284**	
OOE35501		Contractual Services (2000)	OREG	0.00	6,000	RFF35532
OOE35501		Contractual Services (2000)	OREG	0.00	25,000	RFF35531
OOE35501		Contractual Services (2000)	OREG	0.00	207,100	RFF35530
OOE35501		Contractual Services (2000)	OREG	0.00	5,915	FEE35501
		Position Total		**0.00**	**244,015**	
TEL35501		Telephone & Networking (2005)	OTEL	0.00	2,179	FEE35501
TEL35501		Telephone & Networking (2005)	OTEL	0.00	821	RFF35530
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	324.58	218,802	64,840	-9,474	274,168
OOE-Other Operating Expenses	0.00	8,094	0	0	8,094
Total	**324.58**	**226,896**	**64,840**	**-9,474**	**282,262**
Totals by Fund					
General Fees	324.58	226,896	64,840	-9,474	282,262
Total	**324.58**	**226,896**	**64,840**	**-9,474**	**282,262**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN36101		Unclassified Unallocated Line	UUNA	0.00	2,498	FEE36101
		Position Total		**0.00**	**2,498**	
J0040072		Coordinator	UTMP	50.00	10,144	RFF36130
		Position Total		**50.00**	**10,144**	
J0085203		Associate Registrar	UREG	100.00	50,000	FEE36101
		Position Total		**100.00**	**50,000**	
M0202698		Registrar	UREG	100.00	67,500	FEE36101
		Position Total		**100.00**	**67,500**	
M0204207	Addison Jr,Marlon Londel	Student	STMP	6.25	1,105	RFF36130
M0204207	Addison Jr,Marlon Londel	Student	STMP	6.25	1,105	RFF36737
M0204207	Addison Jr,Marlon Londel	Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
J0085099	Martin,Kristen Kelly	Coordinator	UREG	100.00	35,000	FEE36101
		Position Total		**100.00**	**35,000**	
M0204535	Noack,Valerie Ray	Senior Coordinator, Non-Exempt	UREG	100.00	39,200	FEE36101
		Position Total		**100.00**	**39,200**	
J0084724	Rucker,Amber R	Coordinator	UREG	100.00	35,000	FEE36101
		Position Total		**100.00**	**35,000**	
J0085201	Schroder,Gloria N	Coordinator	UREG	100.00	40,293	FEE36101
		Position Total		**100.00**	**40,293**	
OOE36101		Contractual Services (2000)	OREG	0.00	14,939	FEE36101
OOE36101		Contractual Services (2000)	OREG	0.00	45,000	RFF36130
OOE36101		Contractual Services (2000)	OREG	0.00	5,000	RFF36133
OOE36101		Contractual Services (2000)	OREG	0.00	220,000	RFF36131
		Position Total		**0.00**	**284,939**	
TEL36101		Telephone & Networking (2005)	OTEL	0.00	3,508	FEE36101
		Position Total		**0.00**	**3,508**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	600.00	269,491	87,265	-11,917	344,839
OOE-Other Operating Expenses	0.00	18,447	0	0	18,447
Total	**600.00**	**287,938**	**87,265**	**-11,917**	**363,286**
Totals by Fund					
General Fees	600.00	287,938	87,265	-11,917	363,286
Total	**600.00**	**287,938**	**87,265**	**-11,917**	**363,286**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083981		Coordinator	UREG	100.00	35,000	RFF36737
		Position Total		**100.00**	**35,000**	
M0204615		Student	STMP	12.50	2,210	RFF36737
M0204615		Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
J0010530	Day,Blair Marie	Coordinator	UREG	100.00	35,700	FEE36701
		Position Total		**100.00**	**35,700**	
J0083496	Honeck,Sararose	Director	UREG	100.00	80,000	FEE36701
		Position Total		**100.00**	**80,000**	
J0084189	Nelson,Brittany Jo Anne	Coordinator	UREG	100.00	35,000	FEE36701
		Position Total		**100.00**	**35,000**	
J0084093	Sponholtz,Scott Michael	Assoc Dir Major Div/School	UREG	100.00	57,500	FEE36701
		Position Total		**100.00**	**57,500**	
J0010063	Williams,Kaley Morgan	Senior Coordinator	UREG	100.00	39,150	FEE36701
		Position Total		**100.00**	**39,150**	
OOE36701		Contractual Services (2000)	OREG	0.00	27,000	RFF36737
OOE36701		Contractual Services (2000)	OREG	0.00	9,156	FEE36701
		Position Total		**0.00**	**36,156**	
TEL36701		Telephone & Networking (2005)	OTEL	0.00	3,280	FEE36701
		Position Total		**0.00**	**3,280**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	500.00	247,350	70,237	-10,607	306,980
OOE-Other Operating Expenses	0.00	12,436	0	0	12,436
Total	**500.00**	**259,786**	**70,237**	**-10,607**	**319,416**
Totals by Fund					
General Fees	500.00	259,786	70,237	-10,607	319,416
Total	**500.00**	**259,786**	**70,237**	**-10,607**	**319,416**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
HCW-Health Care Worker Position	100.00	26,000	5,403	0	31,403
STH-Student Help Position	0.00	22,544	247	-761	22,030
UNC-Unclassified Position	3,238.57	1,884,274	556,145	-50,898	2,389,521
USS-University Support Staff	0.00	294	61	-12	343
OOE-Other Operating Expenses	0.00	1,233,569	0	0	1,233,569
Total	**3,338.57**	**3,166,681**	**561,856**	**-51,671**	**3,676,866**
Totals by Fund					
General Fees	2,020.80	1,505,630	341,428	-51,671	1,795,387
Restricted Fees	1,254.33	1,614,583	206,044	0	1,820,627
Univ of Ks Endow Assc-Reimburs	61.12	45,401	13,976	0	59,377
Sponsored Research Overhead	2.32	1,067	408	0	1,475
Total	**3,338.57**	**3,166,681**	**561,856**	**-51,671**	**3,676,866**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200186		Student	STMP	10.00	4,159	RFF63035
		Position Total		**10.00**	**4,159**	
J0200188		Student	STMP	30.00	5,618	RFF63035
		Position Total		**30.00**	**5,618**	
J0200217		Student	STMP	15.00	6,398	RFF63035
		Position Total		**15.00**	**6,398**	
J0201403		Student	STMP	12.50	2,341	RFF63035
		Position Total		**12.50**	**2,341**	
M0203038		Student	STMP	30.00	5,618	RFF63035
		Position Total		**30.00**	**5,618**	
M0204358		Coordinator	UTMP	50.00	8,840	RFF63035
		Position Total		**50.00**	**8,840**	
M0204691		Coordinator	UREG	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204748		Student	STMP	25.00	4,420	RFF63035
		Position Total		**25.00**	**4,420**	
M0204750		Student	STMP	25.00	4,420	RFF63035
		Position Total		**25.00**	**4,420**	
M0204751		Student	STMP	10.00	4,575	RFF63035
		Position Total		**10.00**	**4,575**	
M0204754		Student	STMP	10.00	5,200	RFF63035
		Position Total		**10.00**	**5,200**	
M0204758		Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204760		Student	STMP	12.50	2,211	RFF63035
		Position Total		**12.50**	**2,211**	
M0204761		Student	STMP	12.50	2,211	RFF63035
		Position Total		**12.50**	**2,211**	
M0204763		Student	STMP	10.00	4,160	RFF63035

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**10.00**	**4,160**	
M0204764		Student	STMP	20.00	3,538	RFF63035
		Position Total		**20.00**	**3,538**	
M0204765		Student	STMP	30.00	5,619	RFF63035
		Position Total		**30.00**	**5,619**	
M0204767		Student	STMP	25.00	6,763	RFF63035
		Position Total		**25.00**	**6,763**	
M0204768		Student	STMP	25.00	5,201	RFF63035
		Position Total		**25.00**	**5,201**	
M0204769		Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204773		Student	STMP	25.00	6,499	RFF63035
		Position Total		**25.00**	**6,499**	
M0204778		Student	STMP	12.50	3,119	RFF63035
		Position Total		**12.50**	**3,119**	
M0204779		Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204781		Student	STMP	25.00	4,680	RFF63035
		Position Total		**25.00**	**4,680**	
M0204782		Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204783		Student	STMP	25.00	6,500	RFF63035
		Position Total		**25.00**	**6,500**	
M0204784		Student	STMP	5.00	2,080	RFF63035
		Position Total		**5.00**	**2,080**	
M0204787		Student	STMP	12.50	3,250	RFF63035
		Position Total		**12.50**	**3,250**	
J0006538	Boehm,Austin Nicole	Student	STMP	37.50	7,016	RFF63035
		Position Total		**37.50**	**7,016**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006535	Brateman,Alexander James	Student	STMP	12.50	2,211	RFF63035
		Position Total		**12.50**	**2,211**	
M0204757	Brateman,Alexander James	Student	STMP	25.00	4,423	RFF63035
		Position Total		**25.00**	**4,423**	
J0185663	Brogden III,Robert Lawrence	Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204749	Brogden III,Robert Lawrence	Student	STMP	25.00	5,198	RFF63035
		Position Total		**25.00**	**5,198**	
M0204785	Buckner,Constance C	Student	STMP	25.00	10,663	RFF63035
		Position Total		**25.00**	**10,663**	
J0006544	Cantrell,Ashleigh Nicole	Student	STMP	7.50	3,199	RFF63035
		Position Total		**7.50**	**3,199**	
J0006479	Chadwick,Kyle William	Student	STMP	40.00	7,076	RFF63035
		Position Total		**40.00**	**7,076**	
M0204510	Cutshall,Corie Michelle	Program Assistant	UREG	37.50	9,750	RFF63035
		Position Total		**37.50**	**9,750**	
M0204690	Cutshall,Corie Michelle	Program Assistant	UREG	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
J0006540	Douglas,Katlyn Jo	Student	STMP	12.50	2,339	RFF63035
		Position Total		**12.50**	**2,339**	
J0201529	Douglas,Katlyn Jo	Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0204752	Douglas,Katlyn Jo	Student	STMP	25.00	6,763	RFF63035
		Position Total		**25.00**	**6,763**	
J0201205	Driz,Natalie Dawn	Student	STMP	30.00	5,307	RFF63035
		Position Total		**30.00**	**5,307**	
M0204759	Frost,Elissa Alberta	Student	STMP	20.00	3,538	RFF63035
		Position Total		**20.00**	**3,538**	
M0204762	Frost,Elissa Alberta	Student	STMP	25.00	4,423	RFF63035

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**25.00**	**4,423**	
J0006533	Gard,Allyson Renee	Student	STMP	30.00	5,303	RFF63035
		Position Total		**30.00**	**5,303**	
J0006534	Greenwood,Nathaniel Milton	Student	STMP	25.00	4,678	RFF63035
		Position Total		**25.00**	**4,678**	
M0202202	Greenwood,Nathaniel Milton	Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
M0202203	Greenwood,Nathaniel Milton	Student	STMP	12.50	3,381	RFF63035
		Position Total		**12.50**	**3,381**	
J0006295	Hamil,Laeth Baha	Student	STMP	6.25	1,169	RFF63035
J0006295	Hamil,Laeth Baha	Student	STMP	18.75	3,509	SFA85300
		Position Total		**25.00**	**4,678**	
J0006545	Hignight,Kelsey Elaine	Student	STMP	20.00	3,535	RFF63035
		Position Total		**20.00**	**3,535**	
M0204777	Jobickson,Lydia Muja	Student	STMP	7.50	3,120	RFF63035
		Position Total		**7.50**	**3,120**	
M0204788	Jobickson,Lydia Muja	Student	STMP	20.00	3,534	RFF63035
		Position Total		**20.00**	**3,534**	
M0204775	Kwapiszeski,Sarah Josephine	Student	STMP	42.50	7,518	RFF63035
		Position Total		**42.50**	**7,518**	
J0010172	Long,Amber J	Department Director	UREG	5.86	4,396	FEE63001
J0010172	Long,Amber J	Department Director	UREG	94.14	70,604	RFF63035
		Position Total		**100.00**	**75,000**	
J0006532	Loucks,Jacob Matthew	Student	STMP	25.00	4,678	RFF63035
		Position Total		**25.00**	**4,678**	
M0204776	Loucks,Jacob Matthew	Student	STMP	25.00	6,763	RFF63035
		Position Total		**25.00**	**6,763**	
M0204786	Marks,Jordan Bennet	Student	STMP	20.00	5,200	RFF63035
		Position Total		**20.00**	**5,200**	
M0204755	Marquess,Stephanie Nicole	Student	STMP	10.00	5,200	RFF63035

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**10.00**	**5,200**	
M0204636	Ranney,Leslie Faye	Senior Coordinator	UREG	100.00	38,000	RFF63035
		Position Total		**100.00**	**38,000**	
M0204753	Schmidt,Brooke Danielle	Student	STMP	45.00	8,424	RFF63035
		Position Total		**45.00**	**8,424**	
M0204772	Scott,Natalie Lyn	Student	STMP	4.38	774	RFF63035
M0204772	Scott,Natalie Lyn	Student	STMP	13.12	2,320	SFA85300
		Position Total		**17.50**	**3,094**	
01198218	Shirk,Michael Brennan	Program Assistant	UREG	12.50	5,459	RFF63035
		Position Total		**12.50**	**5,459**	
M0204512	Shirk,Michael Brennan	Program Assistant	UREG	37.50	10,527	RFF63035
		Position Total		**37.50**	**10,527**	
J0010180	Smith,Kyle A	Senior Coordinator	UREG	100.00	39,150	RFF63035
		Position Total		**100.00**	**39,150**	
M0204747	Taylor,Matthew K	Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
J0200182	Todd,Jonathan D	Student	STMP	30.00	5,618	RFF63035
		Position Total		**30.00**	**5,618**	
M0204780	Turner,Kacia Mae	Student	STMP	40.00	7,076	RFF63035
		Position Total		**40.00**	**7,076**	
J0201402	Webb,Sadie Elizabeth	Student	STMP	30.00	5,618	RFF63035
		Position Total		**30.00**	**5,618**	
M0204756	Xi,Xiaoyuan	Student	STMP	12.50	5,200	RFF63035
		Position Total		**12.50**	**5,200**	
OOE63001		Contractual Services (2000)	OREG	0.00	160,443	RFF63035
		Position Total		**0.00**	**160,443**	
NXP63001		Non Expense Item (7000)	NEXP	0.00	75	RFF63035
		Position Total		**0.00**	**75**	
TEL63001		Telephone and Networking (2005)	OTEL	0.00	3,100	RFF63035
		Position Total		**0.00**	**3,100**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	5.86	4,396	1,179	-186	5,389
Total	**5.86**	**4,396**	**1,179**	**-186**	**5,389**
Totals by Fund					
General Fees	5.86	4,396	1,179	-186	5,389
Total	**5.86**	**4,396**	**1,179**	**-186**	**5,389**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	412.50	188,286	71,749	-186	259,849
USS-University Support Staff	100.00	39,000	17,246	0	56,246
OOE-Other Operating Expenses	0.00	163,618	0	0	163,618
Total	**512.50**	**390,904**	**88,995**	**-186**	**479,713**
Totals by Fund					
General Fees	5.86	4,396	1,179	-186	5,389
Restricted Fees	506.64	386,508	87,816	0	474,324
Total	**512.50**	**390,904**	**88,995**	**-186**	**479,713**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
HCW-Health Care Worker Position	100.00	26,000	5,403	0	31,403
STH-Student Help Position	0.00	22,544	247	-761	22,030
UNC-Unclassified Position	3,651.07	2,072,560	627,894	-51,084	2,649,370
USS-University Support Staff	100.00	39,294	17,307	-12	56,589
OOE-Other Operating Expenses	0.00	1,397,187	0	0	1,397,187
Total	**3,851.07**	**3,557,585**	**650,851**	**-51,857**	**4,156,579**
Totals by Fund					
General Fees	2,026.66	1,510,026	342,607	-51,857	1,800,776
Restricted Fees	1,760.97	2,001,091	293,860	0	2,294,951
Univ of Ks Endow Assc-Reimburs	61.12	45,401	13,976	0	59,377
Sponsored Research Overhead	2.32	1,067	408	0	1,475
Total	**3,851.07**	**3,557,585**	**650,851**	**-51,857**	**4,156,579**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN60001		Unclassified Unallocated Line	UUNA	0.00	1,879	APP60001
UUN60001		Unclassified Unallocated Line	UUNA	0.00	81	ROV60001
		Position Total		**0.00**	**1,960**	
M0204405	Brogden,Debra Ann	Executive Officer	UCID	1.00	780	APP60001
M0204405	Brogden,Debra Ann	Executive Officer	UREG	99.00	77,169	APP60001
		Position Total		**100.00**	**77,949**	
M0204681	Fowler,Ronn W	Associate Vice Chancellor	UCID	1.01	1,300	APP60001
M0204681	Fowler,Ronn W	Associate Vice Chancellor	UREG	98.99	127,180	APP60001
		Position Total		**100.00**	**128,480**	
M0202626	Webb,Steffani Hoffman	Vice Chancellor	UCID	0.55	1,300	APP60001
M0202626	Webb,Steffani Hoffman	Vice Chancellor	UREG	99.45	234,529	APP60001
		Position Total		**100.00**	**235,829**	
OOE60001		Contractual Services (2000)	OREG	0.00	2,999	ROV60001
OOE60001		Contractual Services (2000)	OREG	0.00	20,977	FEE60001
		Position Total		**0.00**	**23,976**	
TEL60001		Telephone & Networking (2005)	OTEL	0.00	3,290	FEE60001
		Position Total		**0.00**	**3,290**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	300.00	444,218	99,041	-18,141	525,118
OOE-Other Operating Expenses	0.00	27,266	0	0	27,266
Total	**300.00**	**471,484**	**99,041**	**-18,141**	**552,384**
Totals by Fund					
Operating Expenditures	300.00	444,137	99,026	-18,141	525,022
General Fees	0.00	24,267	0	0	24,267
Sponsored Research Overhead	0.00	3,080	15	0	3,095
Total	**300.00**	**471,484**	**99,041**	**-18,141**	**552,384**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	300.00	444,218	99,041	-18,141	525,118
OOE-Other Operating Expenses	0.00	27,366	0	0	27,366
Total	**300.00**	**471,584**	**99,041**	**-18,141**	**552,484**
Totals by Fund					
Operating Expenditures	300.00	444,137	99,026	-18,141	525,022
General Fees	0.00	24,267	0	0	24,267
Restricted Fees	0.00	100	0	0	100
Sponsored Research Overhead	0.00	3,080	15	0	3,095
Total	**300.00**	**471,584**	**99,041**	**-18,141**	**552,484**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN62001		Unclassified Unallocated Line	UUNA	0.00	627	FEE62001
		Position Total		**0.00**	**627**	
M0204798	Field,Thomas R	Associate Vice Chancellor	UREG	43.73	61,230	APP62001
M0204798	Field,Thomas R	Associate Vice Chancellor	UREG	56.27	78,795	ROV62001
		Position Total		**100.00**	**140,025**	
M0204770	Pace,Cheryl S	Director	UREG	80.59	81,848	APP62001
M0204770	Pace,Cheryl S	Director	UREG	2.55	2,587	FEE62001
M0204770	Pace,Cheryl S	Director	UREG	16.86	17,123	ROV62001
		Position Total		**100.00**	**101,558**	
OOE62001		Contractual Services	OREG	0.00	68,800	FEE62001
		Position Total		**0.00**	**68,800**	
TEL62001		Telephone and Networking (2005)	OTEL	0.00	1,200	FEE62001
		Position Total		**0.00**	**1,200**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	242,210	58,972	-6,117	295,065
OOE-Other Operating Expenses	0.00	70,000	0	0	70,000
Total	**200.00**	**312,210**	**58,972**	**-6,117**	**365,065**
Totals by Fund					
Operating Expenditures	124.32	143,078	36,025	-5,982	173,121
General Fees	2.55	73,214	828	-135	73,907
Sponsored Research Overhead	73.13	95,918	22,119	0	118,037
Total	**200.00**	**312,210**	**58,972**	**-6,117**	**365,065**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	242,210	58,972	-6,117	295,065
OOE-Other Operating Expenses	0.00	70,000	0	0	70,000
Total	**200.00**	**312,210**	**58,972**	**-6,117**	**365,065**
Totals by Fund					
Operating Expenditures	124.32	143,078	36,025	-5,982	173,121
General Fees	2.55	73,214	828	-135	73,907
Sponsored Research Overhead	73.13	95,918	22,119	0	118,037
Total	**200.00**	**312,210**	**58,972**	**-6,117**	**365,065**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020105		Coordinator	UREG	100.00	39,909	SCF63791
		Position Total		**100.00**	**39,909**	
J0084774		Senior Coordinator	UREG	100.00	50,708	SCF63791
		Position Total		**100.00**	**50,708**	
J0084990		Administrative Associate Sr	USRG	100.00	34,266	SCF63791
		Position Total		**100.00**	**34,266**	
J0086431		Asst Director Major Div/School	UREG	100.00	63,435	SCF63791
		Position Total		**100.00**	**63,435**	
M0202870		Asst Director Major Div/School	UREG	1.48	1,148	SCF63791
		Position Total		**1.48**	**1,148**	
J0084834	Banks,Barbara Jewell	Administrative Assistant	UREG	0.78	327	FEE63701
J0084834	Banks,Barbara Jewell	Administrative Assistant	UREG	72.70	30,482	ROV63701
J0084834	Banks,Barbara Jewell	Administrative Assistant	UREG	26.52	11,120	SCF63791
		Position Total		**100.00**	**41,929**	
M0202282	Brandt,Douglas J	Director Major Division/School	UREG	58.73	87,109	APP63701
M0202282	Brandt,Douglas J	Director Major Division/School	UREG	24.40	36,179	ROV63701
M0202282	Brandt,Douglas J	Director Major Division/School	UCID	0.88	1,300	SCF63791
M0202282	Brandt,Douglas J	Director Major Division/School	UREG	15.99	23,712	SCF63791
		Position Total		**100.00**	**148,300**	
01198244	Bright,Allison L	Asst Director Major Div/School	UREG	71.85	52,000	ROV63701
01198244	Bright,Allison L	Asst Director Major Div/School	UCID	1.80	1,300	SCF63791
01198244	Bright,Allison L	Asst Director Major Div/School	UREG	26.35	19,070	SCF63791
		Position Total		**100.00**	**72,370**	
J0083963	Cooper-Brown,Megan Jane	Coordinator	UREG	100.00	43,035	SCF63791
		Position Total		**100.00**	**43,035**	
J0084775	Davis,Jack Bradford	Senior Coordinator	UREG	89.57	50,000	ROV63701
J0084775	Davis,Jack Bradford	Senior Coordinator	UREG	10.43	5,825	SCF63791
		Position Total		**100.00**	**55,825**	
M0201905	Dennis,Jenna Elizabeth	Animal Science Worker	USRG	14.23	5,220	APP63701
M0201905	Dennis,Jenna Elizabeth	Animal Science Worker	USRG	14.44	5,297	ROV63701
M0201905	Dennis,Jenna Elizabeth	Animal Science Worker	USRG	71.33	26,174	SCF63791
		Position Total		**100.00**	**36,691**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085040	Diaz Cabrales,Luz Alejandra	Animal Science Worker	USRG	16.77	5,223	APP63701
J0085040	Diaz Cabrales,Luz Alejandra	Animal Science Worker	USRG	33.44	10,416	FEE63701
J0085040	Diaz Cabrales,Luz Alejandra	Animal Science Worker	USRG	49.79	15,506	SCF63791
		Position Total		**100.00**	**31,145**	
J0083852	Dobbeleare,Larissa Beth	Senior Coordinator	UREG	66.93	27,975	ROV63701
J0083852	Dobbeleare,Larissa Beth	Senior Coordinator	UCID	3.11	1,300	SCF63791
J0083852	Dobbeleare,Larissa Beth	Senior Coordinator	UREG	29.96	12,524	SCF63791
		Position Total		**100.00**	**41,799**	
J0030252	Ebotmanchang,Hudson Manchang	Animal Science Worker	USRG	91.00	35,235	APP63701
J0030252	Ebotmanchang,Hudson Manchang	Animal Science Worker	USRG	9.00	3,484	SCF63791
		Position Total		**100.00**	**38,719**	
M0202772	Godsey,Adriana Sarah	Animal Science Worker	USRG	9.65	3,004	APP63701
M0202772	Godsey,Adriana Sarah	Animal Science Worker	USRG	90.35	28,141	SCF63791
		Position Total		**100.00**	**31,145**	
M0203499	Hagedorn,Travis M	Director Major Division/School	UREG	69.91	80,748	ROV63701
M0203499	Hagedorn,Travis M	Director Major Division/School	UREG	30.09	34,759	SCF63791
		Position Total		**100.00**	**115,507**	
J0030253	Hansen,Sara Marie	Coordinator	UREG	96.04	31,500	APP63701
J0030253	Hansen,Sara Marie	Coordinator	UCID	3.96	1,300	SCF63791
		Position Total		**100.00**	**32,800**	
J0084323	Hess,Jill Annette	Animal Science Worker	USRG	91.07	29,744	FEE63701
J0084323	Hess,Jill Annette	Animal Science Worker	USRG	8.93	2,918	SCF63791
		Position Total		**100.00**	**32,662**	
J0086467	Hurt,Anthony Bernard	Animal Science Worker	USRG	100.00	31,138	SCF63791
		Position Total		**100.00**	**31,138**	
M0202449	Johnson,Terri Lynn	Animal Science Worker	USRG	100.00	31,145	SCF63791
		Position Total		**100.00**	**31,145**	
M0201904	Keech,Roy G	Animal Science Worker	USRG	26.22	8,653	APP63701
M0201904	Keech,Roy G	Animal Science Worker	USRG	46.46	15,332	ROV63701
M0201904	Keech,Roy G	Animal Science Worker	USRG	27.32	9,015	SCF63791
		Position Total		**100.00**	**33,000**	
J0116022	Kroh,Mary Frances	Animal Science Worker	USRG	90.95	29,744	APP63701
J0116022	Kroh,Mary Frances	Animal Science Worker	USRG	9.05	2,958	SCF63791

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**32,702**	
J0085507	Lee,Tracy Denise	Animal Science Worker	USRG	27.53	8,632	APP63701
J0085507	Lee,Tracy Denise	Animal Science Worker	USRG	67.33	21,112	ROV63701
J0085507	Lee,Tracy Denise	Animal Science Worker	USRG	5.14	1,613	SCF63791
		Position Total		**100.00**	**31,357**	
J0137925	Loshyn,Eduard	Animal Science Worker	USRG	100.00	31,138	SCF63791
		Position Total		**100.00**	**31,138**	
M0203379	Martell,Miguel	Coordinator	UREG	6.76	2,573	APP63701
M0203379	Martell,Miguel	Coordinator	UREG	13.82	5,268	ROV63701
M0203379	Martell,Miguel	Coordinator	UREG	79.42	30,266	SCF63791
		Position Total		**100.00**	**38,107**	
M0204290	McConnaughey,Cynthia Marie	Coordinator	UREG	96.46	36,592	APP63701
M0204290	McConnaughey,Cynthia Marie	Coordinator	UCID	3.43	1,300	SCF63791
M0204290	McConnaughey,Cynthia Marie	Coordinator	UREG	0.11	41	SCF63791
		Position Total		**100.00**	**37,933**	
J0030327	Merrick,Brenda	Asst Director Major Div/School	UREG	50.60	37,950	APP63701
J0030327	Merrick,Brenda	Asst Director Major Div/School	UREG	49.40	37,050	ROV63701
		Position Total		**100.00**	**75,000**	
J0084324	Moore,William Thomas	Animal Science Worker	USRG	100.00	31,357	SCF63791
		Position Total		**100.00**	**31,357**	
J0085160	Moser,Karin R	Senior Coordinator, Non-Exempt	UREG	60.96	25,000	ROV63701
J0085160	Moser,Karin R	Senior Coordinator, Non-Exempt	UCID	3.17	1,300	SCF63791
J0085160	Moser,Karin R	Senior Coordinator, Non-Exempt	UREG	35.87	14,711	SCF63791
		Position Total		**100.00**	**41,011**	
M0202735	Oneal,Ronald E	Animal Science Worker	USRG	100.00	32,121	SCF63791
		Position Total		**100.00**	**32,121**	
M0201903	Oropeza,Luz Maria	Animal Science Worker	USRG	29.04	9,045	APP63701
M0201903	Oropeza,Luz Maria	Animal Science Worker	USRG	19.63	6,111	FEE63701
M0201903	Oropeza,Luz Maria	Animal Science Worker	USRG	51.33	15,982	SCF63791
		Position Total		**100.00**	**31,138**	
J0030220	Ray,Eleanor Clare	Coordinator	UCID	3.13	1,300	SCF63791
J0030220	Ray,Eleanor Clare	Coordinator	UREG	96.87	40,238	SCF63791
		Position Total		**100.00**	**41,538**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020138	Richardson,Jennifer Irene	Animal Science Worker	USRG	100.00	33,251	SCF63791
		Position Total		**100.00**	**33,251**	
J0020078	Ringel,Madeline Leahanne	Animal Science Worker	USRG	26.69	8,632	APP63701
J0020078	Ringel,Madeline Leahanne	Animal Science Worker	USRG	65.27	21,112	ROV63701
J0020078	Ringel,Madeline Leahanne	Animal Science Worker	USRG	8.04	2,601	SCF63791
		Position Total		**100.00**	**32,345**	
J0085036	Smith,Brian R	Animal Science Worker	USRG	3.29	1,222	ROV63701
J0085036	Smith,Brian R	Animal Science Worker	USRG	96.71	35,944	SCF63791
		Position Total		**100.00**	**37,166**	
J0084989	Smith,Karen G	Senior Coordinator, Non-Exempt	UREG	10.75	4,356	APP63701
J0084989	Smith,Karen G	Senior Coordinator, Non-Exempt	UREG	45.97	18,623	ROV63701
J0084989	Smith,Karen G	Senior Coordinator, Non-Exempt	UREG	43.28	17,535	SCF63791
		Position Total		**100.00**	**40,514**	
J0084855	Swayne,Nicole Olivia	Animal Science Worker	USRG	90.95	29,744	APP63701
J0084855	Swayne,Nicole Olivia	Animal Science Worker	USRG	9.05	2,958	SCF63791
		Position Total		**100.00**	**32,702**	
J0085038	Taylor,Erin Morgana	Senior Coordinator	UREG	100.00	52,373	SCF63791
		Position Total		**100.00**	**52,373**	
J0138750	Tovar De Martell,Carolina	Animal Science Worker	USRG	9.80	3,149	APP63701
J0138750	Tovar De Martell,Carolina	Animal Science Worker	USRG	38.31	12,304	FEE63701
J0138750	Tovar De Martell,Carolina	Animal Science Worker	USRG	51.89	16,668	SCF63791
		Position Total		**100.00**	**32,121**	
J0030487	Vogt,Kevin Kent	Animal Science Worker	USRG	100.00	31,145	SCF63791
		Position Total		**100.00**	**31,145**	
J0084321	Wempe,Vanessa Scott	Senior Coordinator, Non-Exempt	UREG	62.83	26,000	ROV63701
J0084321	Wempe,Vanessa Scott	Senior Coordinator, Non-Exempt	UCID	3.14	1,300	SCF63791
J0084321	Wempe,Vanessa Scott	Senior Coordinator, Non-Exempt	UREG	34.03	14,080	SCF63791
		Position Total		**100.00**	**41,380**	
OOE63701		Contractual Services (2000)	OREG	0.00	34,713	FEE63701
OOE63701		Contractual Services (2000)	OREG	0.00	130,595	ROV63701
OOE63701		Contractual Services (2000)	OREG	0.00	500,000	SCF63792
OOE63701		Contractual Services (2000)	OREG	0.00	5,028	RFF63733
OOE63701		Contractual Services (2000)	OREG	0.00	480,327	SCF63791
OOE63701		Contractual Services (2000)	OREG	0.00	500	RFF63731

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**1,151,163**	
TEL63701		Telephone & Networking (2005)	OTEL	0.00	19,000	SCF63791
		Position Total		**0.00**	**19,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	948.46	589,732	185,110	-8,868	765,974
USS-University Support Staff	812.07	268,931	113,562	-9,766	372,727
OOE-Other Operating Expenses	0.00	165,308	0	0	165,308
Total	**1,760.53**	**1,023,971**	**298,672**	**-18,634**	**1,304,009**
Totals by Fund					
Operating Expenditures	752.17	346,361	127,819	-15,839	458,341
General Fees	183.23	93,615	24,784	-2,795	115,604
Sponsored Research Overhead	825.13	583,995	146,069	0	730,064
Total	**1,760.53**	**1,023,971**	**298,672**	**-18,634**	**1,304,009**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,901.48	1,074,621	341,605	-8,868	1,407,358
USS-University Support Staff	2,200.00	737,594	301,774	-9,766	1,029,602
OOE-Other Operating Expenses	0.00	1,170,163	0	0	1,170,163
Total	**4,101.48**	**2,982,378**	**643,379**	**-18,634**	**3,607,123**
Totals by Fund					
Operating Expenditures	752.17	346,361	127,819	-15,839	458,341
General Fees	183.23	93,615	24,784	-2,795	115,604
Restricted Fees	0.00	5,528	0	0	5,528
Sponsored Research Overhead	825.13	583,995	146,069	0	730,064
Animal Resources-Service Clear	2,340.95	1,952,879	344,707	0	2,297,586
Total	**4,101.48**	**2,982,378**	**643,379**	**-18,634**	**3,607,123**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
USS00201		USS Unallocated	USUN	0.00	2,289	APP00201
		Position Total		**0.00**	**2,289**	
J0010392		Administrative Assistant	UREG	67.23	29,580	APP00201
J0010392		Administrative Assistant	UREG	32.77	14,420	ROV00201
		Position Total		**100.00**	**44,000**	
J0010126	Bushue,Nathan T	Senior Coordinator	UREG	92.93	41,820	APP00201
J0010126	Bushue,Nathan T	Senior Coordinator	UREG	7.07	3,180	ROV00201
		Position Total		**100.00**	**45,000**	
J0010823	Chavez,Danielle Marie	Manager/Administrator	UREG	100.00	60,000	FEE00201
		Position Total		**100.00**	**60,000**	
M0204725	Cherrito,Charles Edward	Manager/Administrator	UREG	94.05	57,042	APP00201
M0204725	Cherrito,Charles Edward	Manager/Administrator	UCID	1.07	650	ROV00201
M0204725	Cherrito,Charles Edward	Manager/Administrator	UREG	4.88	2,958	ROV00201
		Position Total		**100.00**	**60,650**	
J0178792	Lickteig,Ryan C	Director Major Division/School	UREG	63.58	54,780	APP00201
J0178792	Lickteig,Ryan C	Director Major Division/School	UCID	0.76	650	ROV00201
J0178792	Lickteig,Ryan C	Director Major Division/School	UREG	35.66	30,723	ROV00201
		Position Total		**100.00**	**86,153**	
M0204323	Mattwaoshshe,Emily J	Senior Coordinator	UREG	66.67	30,000	APP00201
M0204323	Mattwaoshshe,Emily J	Senior Coordinator	UREG	33.33	15,000	FEE00201
		Position Total		**100.00**	**45,000**	
J0010811	Shipp,Andrea Judith	Manager/Administrator	UREG	38.02	24,681	APP00201
J0010811	Shipp,Andrea Judith	Manager/Administrator	UCID	1.00	650	ROV00201
J0010811	Shipp,Andrea Judith	Manager/Administrator	UREG	60.98	39,579	ROV00201
		Position Total		**100.00**	**64,910**	
01198130	Sundell,Richard C	Senior Coordinator	UREG	100.00	48,332	APP00201
		Position Total		**100.00**	**48,332**	
OOE00201		Contractual Services (2000)	OREG	0.00	6,895	RFF00250
OOE00201		Contractual Services (2000)	OREG	0.00	1,440	FEE00204
OOE00201		Contractual Services (2000)	OREG	0.00	650	APP00201
OOE00201		Contractual Services (2000)	OREG	0.00	397	FEE00201
OOE00201		Contractual Services (2000)	OREG	0.00	24,854	ROV00201
		Position Total		**0.00**	**34,236**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	800.00	454,045	130,058	-15,488	568,615
USS-University Support Staff	0.00	2,289	476	-92	2,673
OOE-Other Operating Expenses	0.00	25,901	0	0	25,901
Total	**800.00**	**482,235**	**130,534**	**-15,580**	**597,189**
Totals by Fund					
Operating Expenditures	522.48	289,174	89,091	-12,612	365,653
General Fees	133.33	75,397	13,862	-2,968	86,291
Sponsored Research Overhead	144.19	117,664	27,581	0	145,245
Total	**800.00**	**482,235**	**130,534**	**-15,580**	**597,189**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE00202		Contractual Services (2000)	OREG	0.00	8,678	ROV00202
		Position Total		**0.00**	**8,678**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	8,678	0	0	8,678
Total	**0.00**	**8,678**	**0**	**0**	**8,678**
Totals by Fund					
Sponsored Research Overhead	0.00	8,678	0	0	8,678
Total	**0.00**	**8,678**	**0**	**0**	**8,678**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE00201		Contractual Services (2000)	OREG	0.00	650	APP00201
OOE00201		Contractual Services (2000)	OREG	0.00	397	FEE00201
OOE00201		Contractual Services (2000)	OREG	0.00	24,854	ROV00201
OOE00201		Contractual Services (2000)	OREG	0.00	1,440	FEE00204
OOE00201		Contractual Services (2000)	OREG	0.00	6,895	RFF00250
		Position Total		**0.00**	**34,236**	
OOE00204		Contractual Services (2000)	OREG	0.00	5,000	FEE00204
		Position Total		**0.00**	**5,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	6,440	0	0	6,440
Total	**0.00**	**6,440**	**0**	**0**	**6,440**
Totals by Fund					
General Fees	0.00	6,440	0	0	6,440
Total	**0.00**	**6,440**	**0**	**0**	**6,440**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203849	Wessel,Juliann Margeaux	Director	UREG	100.00	70,000	APP05001
		Position Total		**100.00**	**70,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	70,000	22,077	-3,075	89,002
Total	**100.00**	**70,000**	**22,077**	**-3,075**	**89,002**
Totals by Fund					
Operating Expenditures	100.00	70,000	22,077	-3,075	89,002
Total	**100.00**	**70,000**	**22,077**	**-3,075**	**89,002**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN08101		Unclassified Unallocated Line	UUNA	0.00	3,930	APP08101
UUN08101		Unclassified Unallocated Line	UUNA	0.00	3,908	ROV08101
		Position Total		**0.00**	**7,838**	
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	24.08	23,386	APP08201
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	16.62	16,139	QX807990
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	26.89	26,109	QX807991
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	32.41	31,477	ROV08201
		Position Total		**100.00**	**97,111**	
M0202827	Culley,Nathan C	Director Major Division/School	UREG	100.00	113,794	FEE08101
		Position Total		**100.00**	**113,794**	
J0176895	Cunningham II,Scott Wayne	Administrative Assistant	UREG	49.89	19,716	APP08101
J0176895	Cunningham II,Scott Wayne	Administrative Assistant	UREG	50.11	19,804	FEE08101
		Position Total		**100.00**	**39,520**	
J0083622	Dean-Love,Patricia J	Administrative Officer	UREG	53.90	36,194	APP08101
J0083622	Dean-Love,Patricia J	Administrative Officer	UCID	1.16	780	QX807990
J0083622	Dean-Love,Patricia J	Administrative Officer	UREG	4.71	3,160	QX807990
J0083622	Dean-Love,Patricia J	Administrative Officer	UREG	40.23	27,010	ROV08101
		Position Total		**100.00**	**67,144**	
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	3.84	2,236	APP08201
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	48.70	28,364	FEE08201
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	10.68	6,220	QX807990
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	35.03	20,400	QX807991
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	1.75	1,020	ROV08201
		Position Total		**100.00**	**58,240**	
J0083818	Griffith,Christopher Anthony	Senior Coordinator, Non-Exempt	UREG	92.31	48,000	APP08201
J0083818	Griffith,Christopher Anthony	Senior Coordinator, Non-Exempt	UREG	7.69	4,000	QX807990
		Position Total		**100.00**	**52,000**	
J0087119	Harrison,Mark E	Associate Professor	FREG	41.43	54,578	APP31101
J0087119	Harrison,Mark E	Associate Professor	FREG	11.75	15,486	QX807990
J0087119	Harrison,Mark E	Associate Professor	FREG	46.82	61,688	RFF31133
		Position Total		**100.00**	**131,752**	
M0202381	Hoebelheinrich,Lisa Ellen	Associate Vice Chancellor	UREG	74.47	136,218	APP08101
M0202381	Hoebelheinrich,Lisa Ellen	Associate Vice Chancellor	UCID	0.71	1,300	RFF00457
M0202381	Hoebelheinrich,Lisa Ellen	Associate Vice Chancellor	UREG	24.82	45,406	RFF00457
		Position Total		**100.00**	**182,924**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203598	Holick,Natalie Robin Witte	Program Director	UREG	35.00	35,000	APP08101
M0203598	Holick,Natalie Robin Witte	Program Director	UREG	65.00	65,000	FEE08101
		Position Total		**100.00**	**100,000**	
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	12.71	7,250	APP08201
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	62.31	35,547	FEE08201
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	8.96	5,116	QX807990
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	16.02	9,139	ROV08201
		Position Total		**100.00**	**57,052**	
M0201968	Misner-Iles,Kimberly Kay	Senior Coordinator	UREG	93.33	42,000	APP08101
M0201968	Misner-Iles,Kimberly Kay	Senior Coordinator	UREG	6.67	3,000	QX807990
		Position Total		**100.00**	**45,000**	
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	3.70	2,305	APP08201
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	26.68	16,628	FEE08201
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	3.84	2,397	QX807990
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	65.78	41,002	ROV08201
		Position Total		**100.00**	**62,332**	
M0201872	Schroeder,Valerie Ann	Associate Professor	FREG	51.85	55,742	APP12402
M0201872	Schroeder,Valerie Ann	Associate Professor	FREG	48.15	51,758	FEE08101
		Position Total		**100.00**	**107,500**	
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	7.24	3,473	APP08201
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	74.06	35,547	FEE08201
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	1.80	867	QX807990
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	16.90	8,113	ROV08201
		Position Total		**100.00**	**48,000**	
J0084082	Taylor,Michael D	Senior Coordinator	UREG	36.85	22,316	APP08301
J0084082	Taylor,Michael D	Senior Coordinator	UREG	6.48	3,925	QX807990
J0084082	Taylor,Michael D	Senior Coordinator	UREG	56.67	34,313	ROV08301
		Position Total		**100.00**	**60,554**	
M0203396	Werth,Ryan A	Manager/Administrator	UREG	100.00	60,000	APP08101
		Position Total		**100.00**	**60,000**	
J0030551	Whitaker,Krista Jean	Senior Coordinator	UREG	55.77	28,443	APP08201
J0030551	Whitaker,Krista Jean	Senior Coordinator	UREG	44.23	22,557	QX807990
		Position Total		**100.00**	**51,000**	
OOE08101		Contractual Services (2000)	OREG	0.00	12,090	FEE08101

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE08101		Contractual Services (2000)	OREG	0.00	4,936	ROV08101
		Position Total		**0.00**	**17,026**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	59.90	67,244	16,429	-2,149	81,524
UNC-Unclassified Position	836.69	677,244	179,672	-22,342	834,574
OOE-Other Operating Expenses	0.00	17,026	0	0	17,026
Total	**896.59**	**761,514**	**196,101**	**-24,491**	**933,124**
Totals by Fund					
Operating Expenditures	406.59	333,058	88,318	-14,074	407,302
Residual Research & Developmen	124.59	83,647	24,386	0	108,033
F&A Return Research & Developm	61.92	46,509	12,462	0	58,971
General Fees	263.26	262,446	61,543	-10,417	313,572
Sponsored Research Overhead	40.23	35,854	9,392	0	45,246
Total	**896.59**	**761,514**	**196,101**	**-24,491**	**933,124**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	24.08	23,386	APP08201
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	16.62	16,139	QX807990
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	26.89	26,109	QX807991
J0010473	Blackwell,Karen Tiemann	Director Major Division/School	UREG	32.41	31,477	ROV08201
		Position Total		**100.00**	**97,111**	
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	3.84	2,236	APP08201
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	48.70	28,364	FEE08201
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	10.68	6,220	QX807990
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	35.03	20,400	QX807991
J0085791	Etzel Wise,Diane Kay	Senior Coordinator	UREG	1.75	1,020	ROV08201
		Position Total		**100.00**	**58,240**	
J0083818	Griffith,Christopher Anthony	Senior Coordinator, Non-Exempt	UREG	92.31	48,000	APP08201
J0083818	Griffith,Christopher Anthony	Senior Coordinator, Non-Exempt	UREG	7.69	4,000	QX807990
		Position Total		**100.00**	**52,000**	
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	12.71	7,250	APP08201
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	62.31	35,547	FEE08201
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	8.96	5,116	QX807990
M0203426	Kosfeld,Katie L	Senior Coordinator, Non-Exempt	UREG	16.02	9,139	ROV08201
		Position Total		**100.00**	**57,052**	
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	3.70	2,305	APP08201
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	26.68	16,628	FEE08201
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	3.84	2,397	QX807990
J0030754	Pennington,Jennifer Lynn	Manager/Administrator	UREG	65.78	41,002	ROV08201
		Position Total		**100.00**	**62,332**	
M0203364	Ryan,Jamie E	Manager/Administrator	UREG	100.00	43,200	APP08201
		Position Total		**100.00**	**43,200**	
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	7.24	3,473	APP08201
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	74.06	35,547	FEE08201
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	1.80	867	QX807990
M0203401	Solace,Melody Anne	Senior Coordinator, Non-Exempt	UREG	16.90	8,113	ROV08201
		Position Total		**100.00**	**48,000**	
M0204354	Stephens,Kyle P	Assistant Director	UREG	45.45	37,723	APP08201
M0204354	Stephens,Kyle P	Assistant Director	UREG	54.55	45,277	ROV08201
		Position Total		**100.00**	**83,000**	
J0030551	Whitaker,Krista Jean	Senior Coordinator	UREG	55.77	28,443	APP08201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030551	Whitaker,Krista Jean	Senior Coordinator	UREG	44.23	22,557	QX807990
		Position Total		**100.00**	**51,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	744.26	448,130	137,636	-13,675	572,091
Total	**744.26**	**448,130**	**137,636**	**-13,675**	**572,091**
Totals by Fund					
Operating Expenditures	345.10	196,016	61,863	-8,614	249,265
General Fees	211.75	116,086	35,449	-5,061	146,474
Sponsored Research Overhead	187.41	136,028	40,324	0	176,352
Total	**744.26**	**448,130**	**137,636**	**-13,675**	**572,091**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203489	Bury,Scott D	Director Major Division/School	UREG	78.66	65,092	APP08301
M0203489	Bury,Scott D	Director Major Division/School	UREG	21.34	17,658	ROV08301
		Position Total		**100.00**	**82,750**	
M0204320	Hembree,Jason M	Manager/Administrator	UREG	57.75	36,178	APP08301
M0204320	Hembree,Jason M	Manager/Administrator	UREG	42.25	26,473	ROV08301
		Position Total		**100.00**	**62,651**	
M0202391	Knudsen,Amanda L	Senior Coordinator, Non-Exempt	UREG	7.33	3,153	APP08301
M0202391	Knudsen,Amanda L	Senior Coordinator, Non-Exempt	UREG	92.67	39,847	ROV08301
		Position Total		**100.00**	**43,000**	
J0084082	Taylor,Michael D	Senior Coordinator	UREG	36.85	22,316	APP08301
J0084082	Taylor,Michael D	Senior Coordinator	UREG	6.48	3,925	QX807990
J0084082	Taylor,Michael D	Senior Coordinator	UREG	56.67	34,313	ROV08301
		Position Total		**100.00**	**60,554**	
OOE08301		Contractual Services	OREG	0.00	16,757	FEE08301
		Position Total		**0.00**	**16,757**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	393.52	245,030	72,566	-5,428	312,168
OOE-Other Operating Expenses	0.00	16,757	0	0	16,757
Total	**393.52**	**261,787**	**72,566**	**-5,428**	**328,925**
Totals by Fund					
Operating Expenditures	180.59	126,739	35,768	-5,428	157,079
General Fees	0.00	16,757	0	0	16,757
Sponsored Research Overhead	212.93	118,291	36,798	0	155,089
Total	**393.52**	**261,787**	**72,566**	**-5,428**	**328,925**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20018		Contractual Services (2000)	OREG	0.00	120,000	APP20018
OOE20018		Contractual Services (2000)	OREG	0.00	1,061	JCT20018
		Position Total		**0.00**	**121,061**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	121,061	0	0	121,061
Total	**0.00**	**121,061**	**0**	**0**	**121,061**
Totals by Fund					
Operating Expenditures	0.00	120,000	0	0	120,000
Johnson Co Ed Tri Research	0.00	1,061	0	0	1,061
Total	**0.00**	**121,061**	**0**	**0**	**121,061**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	59.90	67,244	16,429	-2,149	81,524
UNC-Unclassified Position	2,874.47	1,894,449	542,009	-60,008	2,376,450
USS-University Support Staff	0.00	2,289	476	-92	2,673
OOE-Other Operating Expenses	0.00	202,758	0	0	202,758
Total	**2,934.37**	**2,166,740**	**558,914**	**-62,249**	**2,663,405**
Totals by Fund					
Operating Expenditures	1,554.76	1,134,987	297,117	-43,803	1,388,301
Residual Research & Developmen	124.59	83,647	24,386	0	108,033
F&A Return Research & Developm	61.92	46,509	12,462	0	58,971
Johnson Co Ed Tri Research	0.00	1,061	0	0	1,061
General Fees	608.34	477,126	110,854	-18,446	569,534
Restricted Fees	0.00	6,895	0	0	6,895
Sponsored Research Overhead	584.76	416,515	114,095	0	530,610
Total	**2,934.37**	**2,166,740**	**558,914**	**-62,249**	**2,663,405**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01201		Unclassified Unallocated Line	UUNA	0.00	11,737	APP01201
UUN01201		Unclassified Unallocated Line	UUNA	0.00	1,412	APP01203
UUN01201		Unclassified Unallocated Line	UUNA	0.00	49,337	FEE01201
		Position Total		**0.00**	**62,486**	
J0010641		Systems Specialist	UREG	36.18	35,060	APP01201
J0010641		Systems Specialist	UREG	30.00	29,070	QW863670
J0010641		Systems Specialist	UREG	33.82	32,770	FEE01203
		Position Total		**100.00**	**96,900**	
J0083218	Aaronson,Lauren S	Professor	FCAP	2.63	6,000	FEE11409
J0083218	Aaronson,Lauren S	Professor	FREG	35.50	81,126	FEE11409
J0083218	Aaronson,Lauren S	Professor	FCAP	8.90	20,334	Q030RD02
J0083218	Aaronson,Lauren S	Professor	FREG	7.15	16,338	Q030RD02
J0083218	Aaronson,Lauren S	Professor	FCAP	17.07	39,017	QB854440
J0083218	Aaronson,Lauren S	Professor	FREG	8.75	20,000	QW863670
		Position Total		**80.00**	**182,815**	
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	APP01201
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	20.00	17,400	FEE01203
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB854440
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB863950
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	15.00	13,050	QB866650
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	35.00	30,450	QW863670
		Position Total		**100.00**	**87,000**	
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	20.00	10,840	APP01201
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.38	8,875	APP01203
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	10.00	5,420	QB854440
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	1.26	682	QB862290
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	18.90	10,242	QB863950
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	5.00	2,710	QB866650
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	9.45	5,121	QM861400
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	2.55	1,383	QN857960
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.46	8,922	QS85524C
		Position Total		**100.00**	**54,195**	
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	1.82	8,985	32478X
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	40.30	200,000	APP00101
J0083432	Barohn,Richard Joel	Vice Chancellor	UDPR	2.02	10,000	APP00105
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	11.48	56,971	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	19.11	94,848	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	0.24	1,200	FDF13171

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	9.05	44,925	QB854440
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	11.95	59,288	QB855873
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	4.03	20,000	QW863670
		Position Total		**100.00**	**496,217**	
J0010179	Bosler,Timothy James	Research Analyst	UREG	100.00	57,000	APP01201
		Position Total		**100.00**	**57,000**	
J0030571	Bushaw,Marilynne F	Research Analyst	UREG	53.48	36,000	APP01201
J0030571	Bushaw,Marilynne F	Research Analyst	UREG	46.52	31,320	FEE01201
		Position Total		**100.00**	**67,320**	
M0203456	Chandaka,Sravani	Research Analyst	UREG	36.71	26,959	APP01201
M0203456	Chandaka,Sravani	Research Analyst	UREG	41.72	30,641	FEE01201
M0203456	Chandaka,Sravani	Research Analyst	UREG	21.57	15,840	FEE01203
		Position Total		**100.00**	**73,440**	
J0010704	Chen,Guoqing	Associate Professor	FREG	0.50	1,193	34970X
J0010704	Chen,Guoqing	Associate Professor	FREG	19.40	46,560	QC864000
J0010704	Chen,Guoqing	Associate Professor	FREG	8.49	20,400	QC864001
J0010704	Chen,Guoqing	Associate Professor	FREG	3.75	9,000	QC865470
J0010704	Chen,Guoqing	Associate Professor	FREG	4.17	10,000	QW863670
J0010704	Chen,Guoqing	Associate Professor	FREG	63.69	152,847	RFF11084
		Position Total		**100.00**	**240,000**	
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	9.62	11,500	APP01201
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	20.78	24,863	FEE01203
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	9.80	11,730	QB854440
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	59.80	71,553	QW863670
		Position Total		**100.00**	**119,646**	
M0203561	Fennel,Steven Hume	Director Major Division/School	UREG	15.00	16,524	APP01201
M0203561	Fennel,Steven Hume	Director Major Division/School	UREG	35.00	38,556	FEE01203
M0203561	Fennel,Steven Hume	Director Major Division/School	UREG	50.00	55,080	QW863670
		Position Total		**100.00**	**110,160**	
J0010697	Gajewski,Byron J	Professor	FREG	39.39	65,151	APP10401
J0010697	Gajewski,Byron J	Professor	FREG	13.30	22,000	FEE10401
J0010697	Gajewski,Byron J	Professor	FREG	25.00	41,356	QB863950
J0010697	Gajewski,Byron J	Professor	FREG	10.83	17,921	QB866650
J0010697	Gajewski,Byron J	Professor	FREG	1.58	2,615	QC816711
J0010697	Gajewski,Byron J	Professor	FREG	5.00	8,272	QJ85912E
J0010697	Gajewski,Byron J	Professor	FREG	4.90	8,109	QW863670
		Position Total		**100.00**	**165,424**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006166	Gleue,Ryan Christopher	Student	STMP	100.00	29,120	FEE01203
		Position Total		**100.00**	**29,120**	
J0084846	Graham,Nathan James	Senior Specialist	UREG	54.46	45,750	FEE01203
J0084846	Graham,Nathan James	Senior Specialist	UREG	45.54	38,250	QW863670
		Position Total		**100.00**	**84,000**	
J0152158	Hoag,Matthew C	Senior Specialist	UREG	34.54	28,752	FEE01203
J0152158	Hoag,Matthew C	Senior Specialist	UREG	36.05	30,000	Q110RD00
J0152158	Hoag,Matthew C	Senior Specialist	UREG	29.41	24,480	QW863670
		Position Total		**100.00**	**83,232**	
M0010768	Huang,Li	Senior Specialist	UREG	37.50	32,760	APP01203
M0010768	Huang,Li	Senior Specialist	UREG	12.50	10,920	QB854440
		Position Total		**50.00**	**43,680**	
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	5.00	7,587	40251X
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	9.55	14,500	APP11701
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	39.67	60,192	KUP53503
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	22.54	34,200	QB854440
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	8.24	12,500	QB866650
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	15.00	22,761	QW863670
		Position Total		**100.00**	**151,740**	
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	30.00	27,000	39890X
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	1.77	1,594	APP01203
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	38.23	34,406	FEE01203
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	30.00	27,000	QW863670
		Position Total		**100.00**	**90,000**	
J0060553	Long,Brett W	Director of Finance	UREG	100.00	145,656	APP01201
		Position Total		**100.00**	**145,656**	
M0203710	McMahon,Tamara Jo Misenor	Senior Specialist	UREG	72.73	65,280	QB854440
M0203710	McMahon,Tamara Jo Misenor	Senior Specialist	UREG	27.27	24,480	QW863670
		Position Total		**100.00**	**89,760**	
M0204270	Novak,Timothy L	Research Analyst	UREG	91.68	68,762	APP01201
M0204270	Novak,Timothy L	Research Analyst	UREG	8.32	6,238	FEE01201
		Position Total		**100.00**	**75,000**	
M0204608	Pemberton,Kieran David	Director	UREG	90.00	96,390	QB854440
M0204608	Pemberton,Kieran David	Director	UREG	10.00	10,710	QW863670

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**107,100**	
J0030398	Prittie,Michael R	Senior Specialist	UREG	100.00	72,500	FEE01203
		Position Total		**100.00**	**72,500**	
M0203703	Schlachter,Sarah B	Operations Manager	UREG	10.00	6,630	Q030RD02
M0203703	Schlachter,Sarah B	Operations Manager	UREG	70.00	46,410	QB854440
M0203703	Schlachter,Sarah B	Operations Manager	UREG	20.00	13,260	QW863670
		Position Total		**100.00**	**66,300**	
J0010124	Schuette,Matthew Charles	Senior Research Analyst	UREG	76.47	65,000	APP01201
J0010124	Schuette,Matthew Charles	Senior Research Analyst	UREG	5.88	5,000	FEE00601
J0010124	Schuette,Matthew Charles	Senior Research Analyst	UREG	17.65	15,000	FEE01201
		Position Total		**100.00**	**85,000**	
M0202856	Shireman,Theresa Irene	Professor	FREG	25.01	42,840	APP13201
M0202856	Shireman,Theresa Irene	Professor	FREG	4.00	6,854	QB854440
M0202856	Shireman,Theresa Irene	Professor	FREG	2.94	5,040	QB855030
M0202856	Shireman,Theresa Irene	Professor	FREG	26.84	46,000	QS865520
M0202856	Shireman,Theresa Irene	Professor	FREG	20.00	34,272	QS866160
M0202856	Shireman,Theresa Irene	Professor	FREG	9.80	16,800	QW863670
M0202856	Shireman,Theresa Irene	Professor	FREG	11.41	19,554	ROV13202
		Position Total		**100.00**	**171,360**	
M0204325	Suman,Suman	Senior Specialist	UREG	50.00	41,500	APP01201
M0204325	Suman,Suman	Senior Specialist	UREG	20.00	16,600	FEE01203
M0204325	Suman,Suman	Senior Specialist	UREG	30.00	24,900	QW863670
		Position Total		**100.00**	**83,000**	
J0020274	Visconti Jr,Frank Joseph	Research Analyst	UREG	96.89	66,000	APP01201
J0020274	Visconti Jr,Frank Joseph	Research Analyst	UCID	1.15	780	FEE01201
J0020274	Visconti Jr,Frank Joseph	Research Analyst	UREG	1.96	1,335	FEE01201
		Position Total		**100.00**	**68,115**	
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.03	30,244	APP01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.96	32,601	FEE01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	19.44	48,873	FEE01203
01198912	Waitman,Lemuel R	Associate Professor	FREG	14.30	35,940	QB854440
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.83	7,107	QM861400
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.14	5,391	QS85524C
01198912	Waitman,Lemuel R	Associate Professor	FREG	35.80	90,000	QW863670
01198912	Waitman,Lemuel R	Associate Professor	FREG	0.50	1,220	ROV01201
		Position Total		**100.00**	**251,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083857	Weedman,Hillary Alyse	Administrative Assistant	UREG	35.00	14,333	FEE01201
J0083857	Weedman,Hillary Alyse	Administrative Assistant	UREG	10.00	4,095	FEE01203
J0083857	Weedman,Hillary Alyse	Administrative Assistant	UREG	55.00	22,522	QW863670
		Position Total		**100.00**	**40,950**	
J0010566	Zschoche,Brittany Marie	Project Manager	UREG	25.00	13,766	APP01201
J0010566	Zschoche,Brittany Marie	Project Manager	UREG	25.00	13,766	FEE01203
J0010566	Zschoche,Brittany Marie	Project Manager	UREG	50.00	27,532	QW863670
		Position Total		**100.00**	**55,064**	
OOE01201		Contractual Services (2000)	OREG	0.00	38,511	FEE01201
OOE01201		Contractual Services (2000)	OREG	0.00	6,538	APP01203
OOE01201		Contractual Services (2000)	OREG	0.00	10,000	RFF01760
OOE01201		Contractual Services (2000)	OREG	0.00	6,612	ROV01201
OOE01201		Contractual Services (2000)	OREG	0.00	21,410	APP01201
OOE01201		Contractual Services (2000)	OREG	0.00	35,000	FEE01203
		Position Total		**0.00**	**118,071**	
TEL01201		Telephone & Networking (2005)	OTEL	0.00	11,800	FEE01201
		Position Total		**0.00**	**11,800**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	103.91	231,735	43,978	-2,471	273,242
UNC-Unclassified Position	1,349.40	1,183,275	298,922	-32,171	1,450,026
OOE-Other Operating Expenses	0.00	78,333	0	0	78,333
Total	**1,453.31**	**1,493,343**	**342,900**	**-34,642**	**1,801,601**
Totals by Fund					
Operating Expenditures	733.06	666,658	168,508	-27,178	807,988
Prvt Fnds/Non Profit Grants	554.47	586,957	132,239	0	719,196
General Fees	165.28	231,896	41,933	-7,464	266,365
Sponsored Research Overhead	0.50	7,832	220	0	8,052
Total	**1,453.31**	**1,493,343**	**342,900**	**-34,642**	**1,801,601**

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	223.35	400,608	81,073	-9,350	472,331
UNC-Unclassified Position	1,818.45	1,573,214	399,910	-48,567	1,924,557
OOE-Other Operating Expenses	0.00	159,871	0	0	159,871
Total	**2,041.80**	**2,133,693**	**480,983**	**-57,917**	**2,556,759**
Totals by Fund					
Operating Expenditures	846.07	796,666	194,666	-31,841	959,491
Prvt Fnds/Non Profit Grants	554.47	586,957	132,239	0	719,196
General Fees	640.76	722,238	153,858	-26,076	850,020
Restricted Fees	0.00	20,000	0	0	20,000
Sponsored Research Overhead	0.50	7,832	220	0	8,052
Total	**2,041.80**	**2,133,693**	**480,983**	**-57,917**	**2,556,759**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN69201		Unclassified Unallocated Line	UUNA	0.00	2,026	APP69201
UUN69201		Unclassified Unallocated Line	UUNA	0.00	5,312	ROV69201
		Position Total		**0.00**	**7,338**	
M0204682	Mota,Teresa Marie	Coordinator	UREG	100.00	36,000	ROV69201
		Position Total		**100.00**	**36,000**	
M0203238	Wilson,Edward	Director Major Division/School	UREG	100.00	97,300	APP69203
		Position Total		**100.00**	**97,300**	
M0203237	Young,Chari Jeanne	Associate Vice Chancellor	UCID	0.89	1,300	APP69201
M0203237	Young,Chari Jeanne	Associate Vice Chancellor	UREG	51.26	75,000	APP69201
M0203237	Young,Chari Jeanne	Associate Vice Chancellor	UREG	44.43	65,000	FEE69201
M0203237	Young,Chari Jeanne	Associate Vice Chancellor	UREG	3.42	5,000	ROV69201
		Position Total		**100.00**	**146,300**	
OOE69201		Contractual Services (2000)	OREG	0.00	75,000	RFF69245
OOE69201		Contractual Services (2000)	OREG	0.00	45,000	RFF69243
OOE69201		Contractual Services (2000)	OREG	0.00	1,750	RFF69240
OOE69201		Contractual Services (2000)	OREG	0.00	62,712	FEE69207
OOE69201		Contractual Services (2000)	OREG	0.00	47,958	FEE69201
OOE69201		Contractual Services (2000)	OREG	0.00	1,000	RFF60431
		Position Total		**0.00**	**233,420**	
TEL69201		Telephone & Networking (2005)	OTEL	0.00	7,905	FEE69201
		Position Total		**0.00**	**7,905**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	189,638	42,625	-5,917	226,346
OOE-Other Operating Expenses	0.00	55,863	0	0	55,863
Total	**200.00**	**245,501**	**42,625**	**-5,917**	**282,209**
Totals by Fund					
Operating Expenditures	52.15	78,326	18,426	-3,232	93,520
General Fees	44.43	120,863	15,380	-2,685	133,558
Sponsored Research Overhead	103.42	46,312	8,819	0	55,131
Total	**200.00**	**245,501**	**42,625**	**-5,917**	**282,209**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204289		Senior Coordinator	UREG	100.00	53,500	APP69203
		Position Total		**100.00**	**53,500**	
M0202934	Brimmer,Tammy Len	Executive Assistant	UREG	100.00	50,000	APP69203
		Position Total		**100.00**	**50,000**	
M0203474	Rogers,Erica Lee	Information Specialist I	UREG	9.05	4,255	APP69203
M0203474	Rogers,Erica Lee	Information Specialist I	UREG	90.95	42,745	ROV69203
		Position Total		**100.00**	**47,000**	
J0084181	VanRaden,Tina L	Manager/Administrator	UREG	79.72	58,992	APP69203
J0084181	VanRaden,Tina L	Manager/Administrator	UREG	20.28	15,008	ROV69203
		Position Total		**100.00**	**74,000**	
M0203238	Wilson,Edward	Director Major Division/School	UREG	100.00	97,300	APP69203
		Position Total		**100.00**	**97,300**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	500.00	321,800	93,589	-11,357	404,032
Total	**500.00**	**321,800**	**93,589**	**-11,357**	**404,032**
Totals by Fund					
Operating Expenditures	388.77	264,047	75,971	-11,357	328,661
Sponsored Research Overhead	111.23	57,753	17,618	0	75,371
Total	**500.00**	**321,800**	**93,589**	**-11,357**	**404,032**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010227		Senior Coordinator	UREG	100.00	47,000	APP69204
		Position Total		**100.00**	**47,000**	
M0203686		Manager/Administrator	UREG	84.59	54,890	APP69204
M0203686		Manager/Administrator	UREG	15.41	10,000	ROV69204
		Position Total		**100.00**	**64,890**	
J0084562	Donnelly,Michele L	Senior Coordinator	UREG	82.04	45,120	APP69204
J0084562	Donnelly,Michele L	Senior Coordinator	UREG	17.96	9,880	ROV69204
		Position Total		**100.00**	**55,000**	
M0204258	Lowe,Wilonda Feshon	Senior Coordinator	UREG	100.00	47,000	APP69204
		Position Total		**100.00**	**47,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	400.00	213,890	54,914	-8,136	260,668
Total	**400.00**	**213,890**	**54,914**	**-8,136**	**260,668**
Totals by Fund					
Operating Expenditures	366.63	194,010	49,597	-8,136	235,471
Sponsored Research Overhead	33.37	19,880	5,317	0	25,197
Total	**400.00**	**213,890**	**54,914**	**-8,136**	**260,668**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203772		Senior Coordinator	UREG	100.00	64,400	ROV69205
		Position Total		**100.00**	**64,400**	
M0203938	Allen,Jecarma Brendena	Senior Coordinator	UREG	29.74	19,243	APP69205
M0203938	Allen,Jecarma Brendena	Senior Coordinator	UREG	70.26	45,457	ROV69205
		Position Total		**100.00**	**64,700**	
J0083760	Bailey,Rhonda M	Senior Coordinator	UREG	81.65	53,482	APP69205
J0083760	Bailey,Rhonda M	Senior Coordinator	UREG	18.35	12,018	ROV69205
		Position Total		**100.00**	**65,500**	
M0202805	Dempsey,Tiffany Ann	Administrative Assistant	UREG	100.00	47,000	APP69205
		Position Total		**100.00**	**47,000**	
M0202597	Neeland,Alexandra Morin	Senior Coordinator	UREG	100.00	59,000	APP69205
		Position Total		**100.00**	**59,000**	
J0084096	Snakenberg,Stacey Lea	Director	UREG	79.08	71,168	APP69205
J0084096	Snakenberg,Stacey Lea	Director	UREG	20.92	18,832	ROV69205
		Position Total		**100.00**	**90,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	600.00	390,600	118,338	-10,828	498,110
Total	**600.00**	**390,600**	**118,338**	**-10,828**	**498,110**
Totals by Fund					
Operating Expenditures	390.47	249,893	74,319	-10,828	313,384
Sponsored Research Overhead	209.53	140,707	44,019	0	184,726
Total	**600.00**	**390,600**	**118,338**	**-10,828**	**498,110**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,700.00	1,115,928	309,466	-36,238	1,389,156
OOE-Other Operating Expenses	0.00	241,325	0	0	241,325
Total	**1,700.00**	**1,357,253**	**309,466**	**-36,238**	**1,630,481**
Totals by Fund					
Operating Expenditures	1,198.02	786,276	218,313	-33,553	971,036
General Fees	44.43	183,575	15,380	-2,685	196,270
Restricted Fees	0.00	122,750	0	0	122,750
Sponsored Research Overhead	457.55	264,652	75,773	0	340,425
Total	**1,700.00**	**1,357,253**	**309,466**	**-36,238**	**1,630,481**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OVT66701		USS Overtime	USOT	0.00	6,546	JCT66701
OVT66701		USS Overtime	USOT	0.00	3,000	SHA66717
OVT66701		USS Overtime	USOT	0.00	22,000	APP66701
PRI66701		USS Police Reten Incent	USRI	0.00	206	APP66701
SDF66701		USS Shift Differential	USSD	0.00	10,428	SHA66701
SDF66701		USS Shift Differential	USSD	0.00	4,370	APP66701
USS66701		USS Unallocated	USUN	0.00	543	SHA66717
		Position Total		**0.00**	**47,093**	
J0030527		Safety & Security Officer	USRG	13.25	3,141	APP66701
J0030527		Safety & Security Officer	USRG	35.99	8,532	SHA66701
J0030527		Safety & Security Officer	USRG	50.76	12,033	SHA66704
		Position Total		**100.00**	**23,706**	
J0084893		Safety & Security Officer	USRG	9.04	2,803	SHA66704
J0084893		Safety & Security Officer	USRG	56.00	17,363	SHA66701
J0084893		Safety & Security Officer	USRG	34.96	10,834	PRG83202
		Position Total		**100.00**	**31,000**	
J0084896		Communications Specialist	USRG	61.50	19,065	APP66701
J0084896		Communications Specialist	USRG	38.50	11,935	SHA66701
		Position Total		**100.00**	**31,000**	
J0085481		Maint/Svc-Univ. Police	USPO	100.00	10,585	RFF66730
		Position Total		**100.00**	**10,585**	
J0085555		Maint/Svc-Univ. Police	USPO	100.00	1,769	SHA66701
		Position Total		**100.00**	**1,769**	
J0085738		Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
M0203681		Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
J0143007	Arias,Octavio Preston	Safety & Security Officer	USRG	100.00	31,000	PRG83200
		Position Total		**100.00**	**31,000**	
M0203605	Baughman,Roger Kenwick	Safety & Security Officer	USRG	100.00	32,447	PRG83200
		Position Total		**100.00**	**32,447**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085569	Beery,Cynthia M	Manager/Administrator	UCID	2.18	1,300	APP66701
J0085569	Beery,Cynthia M	Manager/Administrator	UREG	88.93	53,011	APP66701
J0085569	Beery,Cynthia M	Manager/Administrator	UREG	8.89	5,301	ROV66701
		Position Total		**100.00**	**59,612**	
J0085559	Belk,Richard E	Communications Specialist Sprv	USRG	100.00	45,000	APP66701
		Position Total		**100.00**	**45,000**	
J0085574	Bell III,Carl Hendrick	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
J0030529	Borrego,Michael R	Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
J0085779	Brizendine,Jess E	Maint/Svc-Univ. Police	USPO	100.00	53,685	SHA66701
		Position Total		**100.00**	**53,685**	
J0085586	Cabalse,Romeo Guzman	Safety & Security Officer	USRG	100.00	33,561	JCT66701
		Position Total		**100.00**	**33,561**	
J0010224	Carrillo,Edmond James	Police Corporal	USPO	77.90	39,353	APP66701
J0010224	Carrillo,Edmond James	Police Corporal	USPO	22.10	11,166	SHA66701
		Position Total		**100.00**	**50,519**	
J0084294	Chavez,Oscar	Safety & Security Officer	USRG	100.00	32,447	APP66701
		Position Total		**100.00**	**32,447**	
J0084291	Clemons,Lynette Louise	Communications Specialist	USRG	100.00	37,974	APP66701
		Position Total		**100.00**	**37,974**	
J0099576	Coleman,Jeneb El	Police Sergeant	USCD	1.21	650	SHA66701
J0099576	Coleman,Jeneb El	Police Sergeant	USPO	98.79	52,945	SHA66701
		Position Total		**100.00**	**53,595**	
J0084004	Collier,David W	Communications Specialist Sprv	USRG	100.00	53,004	APP66701
		Position Total		**100.00**	**53,004**	
M0203610	Cooper,Douglas R	Safety & Security Officer	USRG	100.00	34,949	SHA66701
		Position Total		**100.00**	**34,949**	
J0085585	Costabile Jr,Gaspare	Maint/Svc-Univ. Police	USPO	81.27	38,596	APP66701
J0085585	Costabile Jr,Gaspare	Maint/Svc-Univ. Police	USPO	18.73	8,897	SHA66701
		Position Total		**100.00**	**47,493**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085584	Crabtree,Shawn E	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
J0085553	Creasser,Justin W	Administrative Associate Sr	USRG	100.00	39,137	APP66701
		Position Total		**100.00**	**39,137**	
J0087774	Crocker,John David	Communications Specialist	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
M0085034	Davis,Ceola	Communications Specialist	USRG	100.00	37,237	APP66701
		Position Total		**100.00**	**37,237**	
J0084302	Dozier,Miriam A	Asst Director Major Div/School	UREG	71.40	43,584	APP66701
J0084302	Dozier,Miriam A	Asst Director Major Div/School	UREG	10.42	6,366	PRL81000
J0084302	Dozier,Miriam A	Asst Director Major Div/School	UREG	18.18	11,096	ROV66701
		Position Total		**100.00**	**61,046**	
J0084981	Duncan,Danyell Lavette	Safety & Security Officer	USRG	100.00	31,000	SHA66717
		Position Total		**100.00**	**31,000**	
M0203866	Dunn,Kelly Marie	Assoc Dir Major Div/School	UREG	77.05	64,480	APP66701
M0203866	Dunn,Kelly Marie	Assoc Dir Major Div/School	UCID	1.55	1,300	FEE66701
M0203866	Dunn,Kelly Marie	Assoc Dir Major Div/School	UREG	11.56	9,672	ROV66701
M0203866	Dunn,Kelly Marie	Assoc Dir Major Div/School	UREG	9.84	8,230	SHA66701
		Position Total		**100.00**	**83,682**	
M0202291	Durst,James D.	Safety & Security Officer	USRG	100.00	34,603	SHA66717
		Position Total		**100.00**	**34,603**	
J0020036	En,Linda Pichmony	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
M0201864	Firth,Michael A	Safety & Security Officer	USRG	100.00	35,641	SHA66701
		Position Total		**100.00**	**35,641**	
M0202700	Gibbs Jr,Frederick G	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
J0085558	Gibson,Robert L	Police Captain	USPO	27.64	19,575	APP66701
J0085558	Gibson,Robert L	Police Captain	USCD	1.84	1,300	SHA66701
J0085558	Gibson,Robert L	Police Captain	USPO	70.52	49,940	SHA66701
		Position Total		**100.00**	**70,815**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202294	Giebler,Kimberly Gayoruth	Safety & Security Officer	USRG	100.00	32,126	SHA66701
		Position Total		**100.00**	**32,126**	
M0203608	Gutschenritter,Peter Anthony	Safety & Security Officer	USRG	100.00	32,126	SHA66701
		Position Total		**100.00**	**32,126**	
J0030238	Hassan,Yousaf	Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
M0203609	Hill,James Lee	Safety & Security Officer	USRG	100.00	34,603	SHA66701
		Position Total		**100.00**	**34,603**	
J0085572	Holland,Donald R	Police Captain	USPO	4.53	3,925	APP66701
J0085572	Holland,Donald R	Police Captain	USCD	1.50	1,300	SHA66701
J0085572	Holland,Donald R	Police Captain	USPO	93.97	81,486	SHA66701
		Position Total		**100.00**	**86,711**	
J0083971	Howe,James Francis	Safety & Security Officer	USRG	100.00	33,232	SHA66717
		Position Total		**100.00**	**33,232**	
J0030624	Howell,Paul R	Safety & Security Officer	USRG	100.00	32,126	PRL81000
		Position Total		**100.00**	**32,126**	
J0087149	Hupka,Erica Dee	Program Manager	UCID	2.20	1,300	APP66701
J0087149	Hupka,Erica Dee	Program Manager	UREG	9.50	5,601	APP66701
J0087149	Hupka,Erica Dee	Program Manager	UREG	41.57	24,523	PRG83204
J0087149	Hupka,Erica Dee	Program Manager	UREG	46.73	27,571	SHA66701
		Position Total		**100.00**	**58,995**	
J0084886	Huston,Elena Yvonne	Safety & Security Officer	USRG	70.33	22,820	APP66701
J0084886	Huston,Elena Yvonne	Safety & Security Officer	USRG	29.67	9,627	SHA66701
		Position Total		**100.00**	**32,447**	
J0084299	James,Michael N	Police Sergeant	USCD	1.19	650	SHA66701
J0084299	James,Michael N	Police Sergeant	USPO	98.81	53,983	SHA66701
		Position Total		**100.00**	**54,633**	
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	60.29	83,423	APP66701
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	22.31	30,869	PRL81000
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	1.76	2,441	ROV66701
J0085362	Johnson,Richard L	Associate Vice Chancellor	UCID	0.94	1,300	SHA66701
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	14.70	20,342	SHA66701
		Position Total		**100.00**	**138,375**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0142783	Jones,David	Safety & Security Officer	USRG	100.00	37,390	SHA66701
		Position Total		**100.00**	**37,390**	
J0085557	Kirk,Robert Douglas	Police Sergeant	USCD	1.21	650	SHA66701
J0085557	Kirk,Robert Douglas	Police Sergeant	USPO	98.79	52,896	SHA66701
		Position Total		**100.00**	**53,546**	
J0085551	Lee,LaTonya Laverne	Administrative Professional Sr	USRG	74.34	29,736	APP66701
J0085551	Lee,LaTonya Laverne	Administrative Professional Sr	USRG	25.66	10,264	PRG83200
		Position Total		**100.00**	**40,000**	
M0202293	Lemons,Jamie Lynn	Safety & Security Officer	USRG	100.00	32,447	SHA66717
		Position Total		**100.00**	**32,447**	
J0084376	Lohmeyer,Justin L	Communications Specialist	USRG	100.00	36,868	APP66701
		Position Total		**100.00**	**36,868**	
J0030239	Lopez,Rachel A	Safety & Security Officer	USRG	100.00	32,126	SHA66701
		Position Total		**100.00**	**32,126**	
J0083935	Loth,Phillip Michael	Safety & Security Officer	USRG	100.00	34,603	SHA66704
		Position Total		**100.00**	**34,603**	
J0085870	Marshall,Byron Michael	Safety & Security Officer	USRG	90.32	29,306	SHA66701
J0085870	Marshall,Byron Michael	Safety & Security Officer	USRG	9.68	3,141	SHA66704
		Position Total		**100.00**	**32,447**	
J0084301	Marshall,Jasmine LaNae	Administrative Associate Sr	USRG	92.68	35,478	APP66701
J0084301	Marshall,Jasmine LaNae	Administrative Associate Sr	USRG	7.32	2,804	ROV66701
		Position Total		**100.00**	**38,282**	
J0085560	Marshall,Travis J	Police Sergeant	USCD	1.21	650	SHA66701
J0085560	Marshall,Travis J	Police Sergeant	USPO	98.79	52,896	SHA66701
		Position Total		**100.00**	**53,546**	
J0093429	Martin,Nancy Lee	Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
J0084895	Martinez,Alma R	Communications Specialist	USRG	100.00	31,000	APP66701
		Position Total		**100.00**	**31,000**	
J0139193	Masilionis,Daniel Joseph	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083761	Matteson,Jonathan Austin	Safety & Security Officer	USRG	100.00	31,000	PRG83200
		Position Total		**100.00**	**31,000**	
J0085308	McCullen,Hannah Lee	Safety & Security Officer	USRG	100.00	32,126	FEE66701
		Position Total		**100.00**	**32,126**	
M0202701	Menezes,April Denise	Safety & Security Officer	USRG	100.00	34,949	JCT66701
		Position Total		**100.00**	**34,949**	
J0085250	Mott,Travis J	Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
J0085570	Oleson,Benjamin M	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
J0085552	Oleson,Brian J	Police Corporal	USPO	8.49	4,288	APP66701
J0085552	Oleson,Brian J	Police Corporal	USPO	91.51	46,231	SHA66701
		Position Total		**100.00**	**50,519**	
J0085562	Olsen,Sterling Bennett	Police Corporal	USPO	100.00	50,519	SHA66701
		Position Total		**100.00**	**50,519**	
J0020116	Otte,Amanda K	Safety & Security Officer	USCD	1.84	650	SHA66701
J0020116	Otte,Amanda K	Safety & Security Officer	USRG	98.16	34,603	SHA66701
		Position Total		**100.00**	**35,253**	
J0085564	Oude Alink,Michael A	Police Corporal	USPO	100.00	50,519	SHA66701
		Position Total		**100.00**	**50,519**	
M0203606	Oxley,Billy Ray	Safety & Security Officer	USRG	100.00	32,447	SHA66717
		Position Total		**100.00**	**32,447**	
M0202292	Pacholski,Kevin Adam	Safety & Security Officer	USRG	100.00	32,126	SHA66701
		Position Total		**100.00**	**32,126**	
J0030623	Pate,Joe C	Safety & Security Officer	USRG	100.00	32,447	SHA66701
		Position Total		**100.00**	**32,447**	
J0083969	Personett,Don J	Safety & Security Officer	USRG	100.00	32,447	FEE66701
		Position Total		**100.00**	**32,447**	
M0203431	Picker,James R	Safety & Security Officer	USRG	100.00	34,949	SHA66717
		Position Total		**100.00**	**34,949**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085573	Powers,James R	Assoc Dir Major Div/School	UREG	72.84	73,963	APP66701
J0085573	Powers,James R	Assoc Dir Major Div/School	UREG	17.31	17,576	ROV66701
J0085573	Powers,James R	Assoc Dir Major Div/School	UCID	1.28	1,300	SHA66701
J0085573	Powers,James R	Assoc Dir Major Div/School	UREG	8.57	8,705	SHA66701
		Position Total		**100.00**	**101,544**	
J0030625	Price,Bernadine LaShaunta	Safety & Security Officer	USRG	55.60	19,816	SHA66701
J0030625	Price,Bernadine LaShaunta	Safety & Security Officer	USRG	44.40	15,825	SHA81000
		Position Total		**100.00**	**35,641**	
J0084890	Quinn,Sherea Y	Safety & Security Officer	USRG	100.00	32,447	APP66701
		Position Total		**100.00**	**32,447**	
J0020011	Randle,Tami Legayle	Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
J0084295	Reinhardt,Kurt W	Police Captain	USPO	17.86	12,652	JCT66701
J0084295	Reinhardt,Kurt W	Police Captain	USCD	1.84	1,300	SHA66701
J0084295	Reinhardt,Kurt W	Police Captain	USPO	75.25	53,288	SHA66701
J0084295	Reinhardt,Kurt W	Police Captain	USPO	5.05	3,575	SHA66717
		Position Total		**100.00**	**70,815**	
J0085567	Santiago,Darlene Marie	Police Sergeant	USCD	1.21	650	SHA66701
J0085567	Santiago,Darlene Marie	Police Sergeant	USPO	98.79	52,896	SHA66701
		Position Total		**100.00**	**53,546**	
J0010223	Sayles,Ryan C	Maint/Svc-Univ. Police	USPO	81.27	38,596	APP66701
J0010223	Sayles,Ryan C	Maint/Svc-Univ. Police	USPO	18.73	8,897	SHA66701
		Position Total		**100.00**	**47,493**	
J0139196	Scott III,Howard L	Police Sergeant	USPO	24.08	12,894	ROV66701
J0139196	Scott III,Howard L	Police Sergeant	USCD	2.43	1,300	SHA66701
J0139196	Scott III,Howard L	Police Sergeant	USPO	73.49	39,352	SHA66701
		Position Total		**100.00**	**53,546**	
J0085571	Sea,Tyler Jamison Clark	Safety & Security Officer	USRG	100.00	32,126	SHA66704
		Position Total		**100.00**	**32,126**	
M0202296	Shipley,Timothy R	Safety & Security Officer	USRG	100.00	34,603	SHA66701
		Position Total		**100.00**	**34,603**	
J0084300	Sisk,Kristi Ann	Communications Specialist	USRG	100.00	36,000	APP66701
		Position Total		**100.00**	**36,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085565	Sisti,Nicholas John	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
M0202295	Sloggett,Geoffrey D	Safety & Security Officer	USRG	100.00	32,126	SHA66717
		Position Total		**100.00**	**32,126**	
M0203607	Spencer,Heidi	Safety & Security Officer	USRG	100.00	31,000	SHA66701
		Position Total		**100.00**	**31,000**	
J0085587	Stach,Daniel Stevens	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
J0084296	Thompson,Tina Marie	Communications Specialist Sprv	USRG	100.00	53,004	APP66701
		Position Total		**100.00**	**53,004**	
J0020020	Thompson,Veronica Dove	Maint/Svc-Univ. Police	USPO	77.94	37,017	APP66701
J0020020	Thompson,Veronica Dove	Maint/Svc-Univ. Police	USPO	22.06	10,477	SHA66701
		Position Total		**100.00**	**47,494**	
J0139191	Weber,Peter A	Maint/Svc-Univ. Police	USPO	100.00	47,493	SHA66701
		Position Total		**100.00**	**47,493**	
J0084899	Webster,Dena Lachelle	Communications Specialist	USRG	100.00	37,974	PRG83200
		Position Total		**100.00**	**37,974**	
J0084957	Willey IV,Jay Blaine	Maint/Svc-Univ. Police	USPO	100.00	47,493	APP66701
		Position Total		**100.00**	**47,493**	
J0090963	Wood,Jarrod S	Police Corporal	USPO	9.03	4,564	APP66701
J0090963	Wood,Jarrod S	Police Corporal	USPO	90.97	45,955	SHA66701
		Position Total		**100.00**	**50,519**	
OOE66701		Contractual Services (2000)	OREG	0.00	9,292	JCT66701
OOE66701		Contractual Services (2000)	OREG	0.00	82,186	SHA66701
OOE66701		Contractual Services (2000)	OREG	0.00	17,959	SHA66717
OOE66701		Contractual Services (2000)	OREG	0.00	140,498	FEE66701
OOE66701		Contractual Services (2000)	OREG	0.00	200,000	RFF66733
OOE66701		Contractual Services (2000)	OREG	0.00	7,600	RFF66730
		Position Total		**0.00**	**457,535**	
TEL66701		Telephone & Networking (2005)	OTEL	0.00	370	SHA66717
TEL66701		Telephone & Networking (2005)	OTEL	0.00	10,152	SHA66701
TEL66701		Telephone & Networking (2005)	OTEL	0.00	23,805	FEE66701

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL66701		Telephone & Networking (2005)	OTEL	0.00	350	JCT66701
TEL66701		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF66730
		Position Total		**0.00**	**35,677**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	525.70	441,496	123,319	-13,996	550,819
USS-University Support Staff	7,020.45	2,961,894	1,230,956	-40,242	4,152,608
OOE-Other Operating Expenses	0.00	266,283	0	0	266,283
Total	**7,546.15**	**3,669,673**	**1,354,275**	**-54,238**	**4,969,710**
Totals by Fund					
Operating Expenditures	2,264.56	1,131,003	397,990	-51,063	1,477,930
Johnson Co Ed Tri Research	217.86	97,350	36,310	0	133,660
General Fees	201.55	230,176	29,187	-3,175	256,188
Sponsored Research Overhead	89.10	61,784	19,894	0	81,678
Service to Hospital Authority	4,773.08	2,149,360	870,894	0	3,020,254
Total	**7,546.15**	**3,669,673**	**1,354,275**	**-54,238**	**4,969,710**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D68501		USS Hourly Incentive N2	USN2	0.00	1,327	APP68501
N2D68501		USS Hourly Incentive N2	USN2	0.00	1,425	SHA68501
OVT68501		USS Overtime	USOT	0.00	9,421	APP68501
SDF68501		USS Shift Differential	USSD	0.00	4,184	APP68501
		Position Total		**0.00**	**16,357**	
01198841		Seasonal Worker	UTMP	6.30	240	SHA68502
		Position Total		**6.30**	**240**	
01198875		Seasonal Worker	UTMP	6.25	260	SHA68502
		Position Total		**6.25**	**260**	
01198876		Seasonal Worker	UTMP	6.25	160	SHA68502
		Position Total		**6.25**	**160**	
01198878		Seasonal Worker	UTMP	6.25	1,700	SHA68502
		Position Total		**6.25**	**1,700**	
01198879		Seasonal Worker	UTMP	6.25	50	SHA68502
		Position Total		**6.25**	**50**	
01198880		Seasonal Worker	UTMP	6.25	75	SHA68502
		Position Total		**6.25**	**75**	
01198881		Seasonal Worker	UTMP	6.25	60	SHA68502
		Position Total		**6.25**	**60**	
01198882		Seasonal Worker	UTMP	6.25	230	SHA68502
		Position Total		**6.25**	**230**	
01198883		Seasonal Worker	UTMP	6.25	245	SHA68502
		Position Total		**6.25**	**245**	
01198884		Seasonal Worker	UTMP	6.25	140	SHA68502
		Position Total		**6.25**	**140**	
01198885		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
01198886		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198887		Seasonal Worker	UTMP	50.00	13,000	SHA68501
		Position Total		**50.00**	**13,000**	
01198889		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
J0006104		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
J0084231	Armstrong Jr,Theodore W	General Maintenance Worker	USRG	82.90	21,554	APP68501
J0084231	Armstrong Jr,Theodore W	General Maintenance Worker	USRG	3.28	852	PRG83204
J0084231	Armstrong Jr,Theodore W	General Maintenance Worker	USRG	13.82	3,594	SHA68501
		Position Total		**100.00**	**26,000**	
01198871	Brown,Kashima	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
J0084228	Carmona,Candelario	General Maintenance Worker	USRG	6.98	1,815	PRG83204
J0084228	Carmona,Candelario	General Maintenance Worker	USRG	93.02	24,206	PRL81002
		Position Total		**100.00**	**26,021**	
J0086893	Carmona,Esteban	General Maintenance Worker	USRG	80.79	21,023	APP68501
J0086893	Carmona,Esteban	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0086893	Carmona,Esteban	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
01198872	Carter,Eric L	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
J0085408	Esparza Jr,Jose Ascencion	Equipment Mechanic	USRG	100.00	33,000	APP68501
		Position Total		**100.00**	**33,000**	
01198873	Gardner,Donny Wade	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
J0085313	Gonzalez,Adelio D	General Maintenance Worker	USRG	80.79	21,023	APP68501
J0085313	Gonzalez,Adelio D	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0085313	Gonzalez,Adelio D	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	92.08	23,941	PRG83203
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	4.96	1,289	PRG83204
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	2.96	770	PRL81000

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**26,000**	
J0084211	Hayden,Travis S	Landscape Design/Fac Repair Te	UCID	2.66	1,300	APP68501
J0084211	Hayden,Travis S	Landscape Design/Fac Repair Te	UREG	92.11	44,950	APP68501
J0084211	Hayden,Travis S	Landscape Design/Fac Repair Te	UREG	5.23	2,550	PRG83204
		Position Total		**100.00**	**48,800**	
01198874	Higgins,Stephen Paul	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
J0085770	Hill,Carlon C	General Maintenance Worker	USRG	85.80	22,308	PRL81000
J0085770	Hill,Carlon C	General Maintenance Worker	USRG	14.20	3,692	SHA68501
		Position Total		**100.00**	**26,000**	
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	21.21	7,000	PRG83202
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	8.13	2,683	PRG83204
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	70.66	23,317	SHA68502
		Position Total		**100.00**	**33,000**	
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	31.12	25,788	APP68501
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	54.32	45,016	PRG83200
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	4.27	3,541	PRG83204
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UCID	1.57	1,300	PRL81000
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	8.72	7,230	SHA68501
		Position Total		**100.00**	**82,875**	
J0089048	Howe,Robert	General Maintenance Worker Sr	USRG	98.48	42,870	APP68501
J0089048	Howe,Robert	General Maintenance Worker Sr	USRG	1.52	662	PRG83204
		Position Total		**100.00**	**43,532**	
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	76.95	20,006	APP68501
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	1.76	457	PRG83204
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	8.56	2,226	PRL81000
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	12.73	3,311	SHA68501
		Position Total		**100.00**	**26,000**	
J0086895	Juares Linares,Manuel de Jesus	General Maintenance Worker	USRG	80.86	21,023	APP68501
J0086895	Juares Linares,Manuel de Jesus	General Maintenance Worker	USRG	5.76	1,498	PRG83204
J0086895	Juares Linares,Manuel de Jesus	General Maintenance Worker	USRG	13.38	3,479	SHA68501
		Position Total		**100.00**	**26,000**	
J0085381	Lopez Jr,Santiago	General Maintenance Worker	USRG	100.00	26,000	PRG83200
		Position Total		**100.00**	**26,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198888	Olesen,Olie F	Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
J0143010	Shields,Tony William	General Maintenance Worker	USRG	80.79	21,023	PRG83202
J0143010	Shields,Tony William	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0143010	Shields,Tony William	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	2.09	1,445	APP68501
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	9.11	6,312	PRG83203
J0010271	Tow,Eric Alan	Manager/Administrator	UCID	1.88	1,300	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	39.61	27,449	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	47.31	32,794	PRL81000
		Position Total		**100.00**	**69,300**	
OOE68501		Contractual Services (2000)	OREG	0.00	87,512	FEE68501
OOE68501		Contractual Services (2000)	OREG	0.00	25,000	JCT68501
OOE68501		Contractual Services (2000)	OREG	0.00	29,798	SHA68501
OOE68501		Contractual Services (2000)	OREG	0.00	2,000	RFF68530
		Position Total		**0.00**	**144,310**	
TEL68501		Telephone & Networking (2005)	OTEL	0.00	750	RFF68530
TEL68501		Telephone & Networking (2005)	OTEL	0.00	1,539	FEE68501
		Position Total		**0.00**	**2,289**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	136.70	80,713	24,665	-3,207	102,171
USS-University Support Staff	695.01	221,369	77,859	-8,845	290,383
OOE-Other Operating Expenses	0.00	143,849	0	0	143,849
Total	**831.71**	**445,931**	**102,524**	**-12,052**	**536,403**
Totals by Fund					
Operating Expenditures	728.75	268,914	91,889	-12,052	348,751
Johnson Co Ed Tri Research	0.00	25,000	0	0	25,000
General Fees	0.00	89,051	0	0	89,051
Service to Hospital Authority	102.96	62,966	10,635	0	73,601
Total	**831.71**	**445,931**	**102,524**	**-12,052**	**536,403**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198841		Seasonal Worker	UTMP	6.30	240	SHA68502
		Position Total		**6.30**	**240**	
01198875		Seasonal Worker	UTMP	6.25	260	SHA68502
		Position Total		**6.25**	**260**	
01198876		Seasonal Worker	UTMP	6.25	160	SHA68502
		Position Total		**6.25**	**160**	
01198878		Seasonal Worker	UTMP	6.25	1,700	SHA68502
		Position Total		**6.25**	**1,700**	
01198879		Seasonal Worker	UTMP	6.25	50	SHA68502
		Position Total		**6.25**	**50**	
01198880		Seasonal Worker	UTMP	6.25	75	SHA68502
		Position Total		**6.25**	**75**	
01198881		Seasonal Worker	UTMP	6.25	60	SHA68502
		Position Total		**6.25**	**60**	
01198882		Seasonal Worker	UTMP	6.25	230	SHA68502
		Position Total		**6.25**	**230**	
01198883		Seasonal Worker	UTMP	6.25	245	SHA68502
		Position Total		**6.25**	**245**	
01198884		Seasonal Worker	UTMP	6.25	140	SHA68502
		Position Total		**6.25**	**140**	
01198885		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
01198886		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
01198889		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
J0006104		Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
01198871	Brown,Kashima	Seasonal Worker	UTMP	6.25	1,950	SHA68502

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**6.25**	**1,950**	
01198872	Carter,Eric L	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
01198873	Gardner,Donny Wade	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
01198874	Higgins,Stephen Paul	Seasonal Worker	UTMP	6.25	1,950	SHA68502
		Position Total		**6.25**	**1,950**	
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	21.21	7,000	PRG83202
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	8.13	2,683	PRG83204
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	70.66	23,317	SHA68502
		Position Total		**100.00**	**33,000**	
01198888	Olesen,Olie F	Seasonal Worker	UTMP	10.00	4,160	SHA68502
		Position Total		**10.00**	**4,160**	
OOE68502		Contractual Services (2000)	OREG	0.00	15,000	JCT68502
OOE68502		Contractual Services (2000)	OREG	0.00	67,427	SHA68502
		Position Total		**0.00**	**82,427**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	70.66	23,317	9,256	0	32,573
OOE-Other Operating Expenses	0.00	82,427	0	0	82,427
Total	**70.66**	**105,744**	**9,256**	**0**	**115,000**
Totals by Fund					
Johnson Co Ed Tri Research	0.00	15,000	0	0	15,000
Service to Hospital Authority	70.66	90,744	9,256	0	100,000
Total	**70.66**	**105,744**	**9,256**	**0**	**115,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
SDF81000		USS Shift Differential	USSD	0.00	5,279	PRL81000
		Position Total		**0.00**	**5,279**	
J0084875		Administrative Associate Sr	USRG	100.00	4,152	PRL81000
		Position Total		**100.00**	**4,152**	
J0085566		Safety & Security Officer	USRG	100.00	32,126	PRL81000
		Position Total		**100.00**	**32,126**	
J0084302	Dozier,Miriam A	Asst Director Major Div/School	UREG	71.40	43,584	APP66701
J0084302	Dozier,Miriam A	Asst Director Major Div/School	UREG	10.42	6,366	PRL81000
J0084302	Dozier,Miriam A	Asst Director Major Div/School	UREG	18.18	11,096	ROV66701
		Position Total		**100.00**	**61,046**	
J0085751	Fields,Duane D	Accountant	USRG	100.00	50,000	PRL81000
		Position Total		**100.00**	**50,000**	
J0084836	Griffin,Jacqueline Yvette	Administrative Associate	USRG	100.00	39,895	PRG83200
		Position Total		**100.00**	**39,895**	
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	92.08	23,941	PRG83203
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	4.96	1,289	PRG83204
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	2.96	770	PRL81000
		Position Total		**100.00**	**26,000**	
J0085770	Hill,Carlon C	General Maintenance Worker	USRG	85.80	22,308	PRL81000
J0085770	Hill,Carlon C	General Maintenance Worker	USRG	14.20	3,692	SHA68501
		Position Total		**100.00**	**26,000**	
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	31.12	25,788	APP68501
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	54.32	45,016	PRG83200
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	4.27	3,541	PRG83204
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UCID	1.57	1,300	PRL81000
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	8.72	7,230	SHA68501
		Position Total		**100.00**	**82,875**	
J0030624	Howell,Paul R	Safety & Security Officer	USRG	100.00	32,126	PRL81000
		Position Total		**100.00**	**32,126**	
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	76.95	20,006	APP68501
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	1.76	457	PRG83204
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	8.56	2,226	PRL81000
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	12.73	3,311	SHA68501

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**26,000**	
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	60.29	83,423	APP66701
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	22.31	30,869	PRL81000
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	1.76	2,441	ROV66701
J0085362	Johnson,Richard L	Associate Vice Chancellor	UCID	0.94	1,300	SHA66701
J0085362	Johnson,Richard L	Associate Vice Chancellor	UREG	14.70	20,342	SHA66701
		Position Total		**100.00**	**138,375**	
J0084297	Kilgore,Isaac Ward	Administrative Professional Sr	USRG	100.00	45,000	PRL81000
		Position Total		**100.00**	**45,000**	
J0083830	Long,Tamesia L	Administrative Associate	USRG	100.00	28,000	PRL81000
		Position Total		**100.00**	**28,000**	
J0030625	Price,Bernadine LaShaunta	Safety & Security Officer	USRG	55.60	19,816	SHA66701
J0030625	Price,Bernadine LaShaunta	Safety & Security Officer	USRG	44.40	15,825	SHA81000
		Position Total		**100.00**	**35,641**	
J0090207	Rowald,Kevin Paul	Assoc Dir Major Div/School	UCID	1.56	1,300	PRL81000
J0090207	Rowald,Kevin Paul	Assoc Dir Major Div/School	UREG	98.44	81,867	PRL81000
		Position Total		**100.00**	**83,167**	
J0085563	Stackhaus,Charles Francis	Safety & Security Officer	USRG	100.00	31,000	PRL81000
		Position Total		**100.00**	**31,000**	
J0083927	Terry,Reva D	Administrative Associate Sr	USRG	100.00	34,843	PRL81000
		Position Total		**100.00**	**34,843**	
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	2.09	1,445	APP68501
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	9.11	6,312	PRG83203
J0010271	Tow,Eric Alan	Manager/Administrator	UCID	1.88	1,300	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	39.61	27,449	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	47.31	32,794	PRL81000
		Position Total		**100.00**	**69,300**	
OOE81000		Contractual Services (2000)	OREG	0.00	39,428	SHA81000
OOE81000		Contractual Services (2000)	OREG	0.00	400,000	PRL81000
		Position Total		**0.00**	**439,428**	
TEL81000		Telephone & Networking (2005)	OTEL	0.00	6,000	PRL81000
		Position Total		**0.00**	**6,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	181.61	154,496	44,611	0	199,107
USS-University Support Staff	941.72	303,655	101,543	0	405,198
OOE-Other Operating Expenses	0.00	445,428	0	0	445,428
Total	**1,123.33**	**903,579**	**146,154**	**0**	**1,049,733**
Totals by Fund					
Service to Hospital Authority	44.40	55,253	7,345	0	62,598
Parking Fund - Kansas City	1,078.93	848,326	138,809	0	987,135
Total	**1,123.33**	**903,579**	**146,154**	**0**	**1,049,733**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084228	Carmona,Candelario	General Maintenance Worker	USRG	6.98	1,815	PRG83204
J0084228	Carmona,Candelario	General Maintenance Worker	USRG	93.02	24,206	PRL81002
		Position Total		**100.00**	**26,021**	
OOE81002		Contractual Services (2000)	OREG	0.00	100,000	PRL81002
		Position Total		**0.00**	**100,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	93.02	24,206	5,031	0	29,237
OOE-Other Operating Expenses	0.00	100,000	0	0	100,000
Total	**93.02**	**124,206**	**5,031**	**0**	**129,237**
Totals by Fund					
Parking Fund - Kansas City	93.02	124,206	5,031	0	129,237
Total	**93.02**	**124,206**	**5,031**	**0**	**129,237**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OVT83200		USS Overtime	USOT	0.00	4,219	PRG83200
SDF83200		USS Shift Differential	USSD	0.00	8,035	PRG83200
		Position Total		**0.00**	**12,254**	
J0084892		Safety & Security Officer	USRG	100.00	32,126	PRG83202
		Position Total		**100.00**	**32,126**	
J0085307		Administrative Associate	USRG	100.00	34,771	PRG83202
		Position Total		**100.00**	**34,771**	
M0201800		Administrative Associate	USRG	50.00	14,000	PRG83204
		Position Total		**50.00**	**14,000**	
M0203247		Administrative Associate	USTM	50.00	14,000	PRG83200
		Position Total		**50.00**	**14,000**	
J0143007	Arias,Octavio Preston	Safety & Security Officer	USRG	100.00	31,000	PRG83200
		Position Total		**100.00**	**31,000**	
M0203245	Atkins Jr,Gerald Deotis	Administrative Associate	USRG	100.00	28,000	PRG83200
		Position Total		**100.00**	**28,000**	
M0203605	Baughman,Roger Kenwick	Safety & Security Officer	USRG	100.00	32,447	PRG83200
		Position Total		**100.00**	**32,447**	
J0020142	Budgetts,Lynnette Jeanine	Administrative Associate	USRG	100.00	28,000	PRG83200
		Position Total		**100.00**	**28,000**	
M0203395	Clark,Kenneth Laine	Administrative Associate	USRG	100.00	28,000	PRG83200
		Position Total		**100.00**	**28,000**	
J0085508	Diemler,Keith Joseph	Administrative Associate	USRG	100.00	30,923	PRG83200
		Position Total		**100.00**	**30,923**	
J0083967	Griddine,Shaunta L	Administrative Associate	USRG	50.00	14,000	PRG83200
		Position Total		**50.00**	**14,000**	
J0084836	Griffin,Jacqueline Yvette	Administrative Associate	USRG	100.00	39,895	PRG83200
		Position Total		**100.00**	**39,895**	
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	31.12	25,788	APP68501
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	54.32	45,016	PRG83200

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	4.27	3,541	PRG83204
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UCID	1.57	1,300	PRL81000
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	8.72	7,230	SHA68501
		Position Total		**100.00**	**82,875**	
J0083968	Johnson,Ramon Allen	Administrative Associate	USRG	100.00	28,000	PRG83200
		Position Total		**100.00**	**28,000**	
J0085551	Lee,LaTonya Laverne	Administrative Professional Sr	USRG	74.34	29,736	APP66701
J0085551	Lee,LaTonya Laverne	Administrative Professional Sr	USRG	25.66	10,264	PRG83200
		Position Total		**100.00**	**40,000**	
J0085381	Lopez Jr,Santiago	General Maintenance Worker	USRG	100.00	26,000	PRG83200
		Position Total		**100.00**	**26,000**	
J0083761	Matteson,Jonathan Austin	Safety & Security Officer	USRG	100.00	31,000	PRG83200
		Position Total		**100.00**	**31,000**	
J0084833	Maxwell,Lillian Mary	Administrative Assistant	UREG	100.00	43,505	PRG83200
		Position Total		**100.00**	**43,505**	
J0084773	McCafferty,Jessica Renae	Administrative Associate	USRG	100.00	28,000	PRG83200
		Position Total		**100.00**	**28,000**	
J0112004	Rimann,Sheree Mary	Administrative Associate	USRG	100.00	28,000	PRG83200
		Position Total		**100.00**	**28,000**	
M0203394	Sellers,Irene Renee	Administrative Associate	USRG	100.00	28,000	PRG83204
		Position Total		**100.00**	**28,000**	
J0083970	Shumate,Billy W	General Maintenance Worker Sr	USRG	94.76	28,933	PRG83200
J0083970	Shumate,Billy W	General Maintenance Worker Sr	USRG	5.24	1,602	PRG83204
		Position Total		**100.00**	**30,535**	
J0084899	Webster,Dena Lachelle	Communications Specialist	USRG	100.00	37,974	PRG83200
		Position Total		**100.00**	**37,974**	
J0173291	Wheeler,Mary R	Administrative Associate	USRG	100.00	32,261	PRG83200
		Position Total		**100.00**	**32,261**	
OOE83200		Contractual Services (2000)	OREG	0.00	253,286	PRG83200
		Position Total		**0.00**	**253,286**	
TEL83200		Telephone & Networking (2005)	OTEL	0.00	3,000	PRG83200

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	154.32	88,521	27,569	0	116,090
USS-University Support Staff	1,570.42	494,951	184,367	0	679,318
OOE-Other Operating Expenses	0.00	256,286	0	0	256,286
Total	**1,724.74**	**839,758**	**211,936**	**0**	**1,051,694**
Totals by Fund					
Parking Fund - Kansas City	1,724.74	839,758	211,936	0	1,051,694
Total	**1,724.74**	**839,758**	**211,936**	**0**	**1,051,694**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084892		Safety & Security Officer	USRG	100.00	32,126	PRG83202
		Position Total		**100.00**	**32,126**	
J0084893		Safety & Security Officer	USRG	9.04	2,803	SHA66704
J0084893		Safety & Security Officer	USRG	56.00	17,363	SHA66701
J0084893		Safety & Security Officer	USRG	34.96	10,834	PRG83202
		Position Total		**100.00**	**31,000**	
J0085307		Administrative Associate	USRG	100.00	34,771	PRG83202
		Position Total		**100.00**	**34,771**	
J0143008	Baker,Keasha Renee	Safety & Security Officer	USRG	100.00	32,126	PRG83202
		Position Total		**100.00**	**32,126**	
J0083797	Boldt,Jeremiah Thomas	Safety & Security Officer	USRG	100.00	31,000	PRG83202
		Position Total		**100.00**	**31,000**	
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	21.21	7,000	PRG83202
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	8.13	2,683	PRG83204
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	70.66	23,317	SHA68502
		Position Total		**100.00**	**33,000**	
J0143010	Shields,Tony William	General Maintenance Worker	USRG	80.79	21,023	PRG83202
J0143010	Shields,Tony William	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0143010	Shields,Tony William	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
OOE83202		Contractual Services (2000)	OREG	0.00	40,475	PRG83202
		Position Total		**0.00**	**40,475**	
STI83202		Student Aid / Contracts (5000)	STIP	0.00	1,409	PRG83202
		Position Total		**0.00**	**1,409**	
TEL83202		Telephone & Networking (2005)	OTEL	0.00	100	PRG83202
		Position Total		**0.00**	**100**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	536.96	168,880	65,274	0	234,154
OOE-Other Operating Expenses	0.00	41,984	0	0	41,984
Total	**536.96**	**210,864**	**65,274**	**0**	**276,138**
Totals by Fund					
Parking Fund - Kansas City	536.96	210,864	65,274	0	276,138
Total	**536.96**	**210,864**	**65,274**	**0**	**276,138**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	92.08	23,941	PRG83203
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	4.96	1,289	PRG83204
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	2.96	770	PRL81000
		Position Total		**100.00**	**26,000**	
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	2.09	1,445	APP68501
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	9.11	6,312	PRG83203
J0010271	Tow,Eric Alan	Manager/Administrator	UCID	1.88	1,300	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	39.61	27,449	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	47.31	32,794	PRL81000
		Position Total		**100.00**	**69,300**	
OOE83203		Contractual Services (2000)	OREG	0.00	20,000	PRG83203
		Position Total		**0.00**	**20,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	9.11	6,312	2,000	0	8,312
USS-University Support Staff	92.08	23,941	13,390	0	37,331
OOE-Other Operating Expenses	0.00	20,000	0	0	20,000
Total	**101.19**	**50,253**	**15,390**	**0**	**65,643**
Totals by Fund					
Parking Fund - Kansas City	101.19	50,253	15,390	0	65,643
Total	**101.19**	**50,253**	**15,390**	**0**	**65,643**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
DBT83204			DEBT	0.00	384,865	PRG83204
		Position Total		**0.00**	**384,865**	
M0201800		Administrative Associate	USRG	50.00	14,000	PRG83204
		Position Total		**50.00**	**14,000**	
J0084231	Armstrong Jr,Theodore W	General Maintenance Worker	USRG	82.90	21,554	APP68501
J0084231	Armstrong Jr,Theodore W	General Maintenance Worker	USRG	3.28	852	PRG83204
J0084231	Armstrong Jr,Theodore W	General Maintenance Worker	USRG	13.82	3,594	SHA68501
		Position Total		**100.00**	**26,000**	
J0084228	Carmona,Candelario	General Maintenance Worker	USRG	6.98	1,815	PRG83204
J0084228	Carmona,Candelario	General Maintenance Worker	USRG	93.02	24,206	PRL81002
		Position Total		**100.00**	**26,021**	
J0086893	Carmona,Esteban	General Maintenance Worker	USRG	80.79	21,023	APP68501
J0086893	Carmona,Esteban	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0086893	Carmona,Esteban	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
J0085313	Gonzalez,Adelio D	General Maintenance Worker	USRG	80.79	21,023	APP68501
J0085313	Gonzalez,Adelio D	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0085313	Gonzalez,Adelio D	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	92.08	23,941	PRG83203
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	4.96	1,289	PRG83204
J0010054	Hammack,Russell Dewayne	General Maintenance Worker	USRG	2.96	770	PRL81000
		Position Total		**100.00**	**26,000**	
J0084211	Hayden,Travis S	Landscape Design/Fac Repair Te	UCID	2.66	1,300	APP68501
J0084211	Hayden,Travis S	Landscape Design/Fac Repair Te	UREG	92.11	44,950	APP68501
J0084211	Hayden,Travis S	Landscape Design/Fac Repair Te	UREG	5.23	2,550	PRG83204
		Position Total		**100.00**	**48,800**	
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	21.21	7,000	PRG83202
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	8.13	2,683	PRG83204
J0089016	Holmes Jr,Ralph G	General Maintenance Worker	USRG	70.66	23,317	SHA68502
		Position Total		**100.00**	**33,000**	
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	31.12	25,788	APP68501
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	54.32	45,016	PRG83200
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	4.27	3,541	PRG83204

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UCID	1.57	1,300	PRL81000
M0204477	Howard,Christine Rae	Assoc Dir Major Div/School	UREG	8.72	7,230	SHA68501
		Position Total		**100.00**	**82,875**	
J0089048	Howe,Robert	General Maintenance Worker Sr	USRG	98.48	42,870	APP68501
J0089048	Howe,Robert	General Maintenance Worker Sr	USRG	1.52	662	PRG83204
		Position Total		**100.00**	**43,532**	
J0087149	Hupka,Erica Dee	Program Manager	UCID	2.20	1,300	APP66701
J0087149	Hupka,Erica Dee	Program Manager	UREG	9.50	5,601	APP66701
J0087149	Hupka,Erica Dee	Program Manager	UREG	41.57	24,523	PRG83204
J0087149	Hupka,Erica Dee	Program Manager	UREG	46.73	27,571	SHA66701
		Position Total		**100.00**	**58,995**	
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	76.95	20,006	APP68501
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	1.76	457	PRG83204
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	8.56	2,226	PRL81000
J0085725	Johnson,Kyle Dontae	General Maintenance Worker	USRG	12.73	3,311	SHA68501
		Position Total		**100.00**	**26,000**	
J0086895	Juares Linares,Manuel de Jesus	General Maintenance Worker	USRG	80.86	21,023	APP68501
J0086895	Juares Linares,Manuel de Jesus	General Maintenance Worker	USRG	5.76	1,498	PRG83204
J0086895	Juares Linares,Manuel de Jesus	General Maintenance Worker	USRG	13.38	3,479	SHA68501
		Position Total		**100.00**	**26,000**	
M0203393	Parks,Rodney E	Administrative Associate	USRG	100.00	28,840	PRG83204
		Position Total		**100.00**	**28,840**	
M0203394	Sellers,Irene Renee	Administrative Associate	USRG	100.00	28,000	PRG83204
		Position Total		**100.00**	**28,000**	
J0143010	Shields,Tony William	General Maintenance Worker	USRG	80.79	21,023	PRG83202
J0143010	Shields,Tony William	General Maintenance Worker	USRG	5.84	1,519	PRG83204
J0143010	Shields,Tony William	General Maintenance Worker	USRG	13.37	3,479	SHA68501
		Position Total		**100.00**	**26,021**	
J0083970	Shumate,Billy W	General Maintenance Worker Sr	USRG	94.76	28,933	PRG83200
J0083970	Shumate,Billy W	General Maintenance Worker Sr	USRG	5.24	1,602	PRG83204
		Position Total		**100.00**	**30,535**	
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	2.09	1,445	APP68501
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	9.11	6,312	PRG83203
J0010271	Tow,Eric Alan	Manager/Administrator	UCID	1.88	1,300	PRG83204
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	39.61	27,449	PRG83204

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010271	Tow,Eric Alan	Manager/Administrator	UREG	47.31	32,794	PRL81000
		Position Total		**100.00**	**69,300**	
OOE83204		Contractual Services (2000)	OREG	0.00	79,109	PRG83204
		Position Total		**0.00**	**79,109**	
TEL83204		Telephone and Networking (2005)	OTEL	0.00	6,000	PRG83204
		Position Total		**0.00**	**6,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	384,865	0	0	384,865
UNC-Unclassified Position	92.56	59,363	19,280	0	78,643
USS-University Support Staff	305.15	86,255	41,140	0	127,395
OOE-Other Operating Expenses	0.00	85,109	0	0	85,109
Total	**397.71**	**615,592**	**60,420**	**0**	**676,012**
Totals by Fund					
Parking Fund - Kansas City	397.71	615,592	60,420	0	676,012
Total	**397.71**	**615,592**	**60,420**	**0**	**676,012**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	384,865	0	0	384,865
UNC-Unclassified Position	1,100.00	830,901	241,444	-17,203	1,055,142
USS-University Support Staff	12,400.00	4,641,681	1,865,840	-49,087	6,458,434
OOE-Other Operating Expenses	0.00	1,671,045	0	0	1,671,045
Total	**13,500.00**	**7,528,492**	**2,107,284**	**-66,290**	**9,569,486**
Totals by Fund					
Operating Expenditures	2,993.31	1,399,917	489,879	-63,115	1,826,681
Johnson Co Ed Tri Research	217.86	137,350	36,310	0	173,660
General Fees	201.55	319,227	29,187	-3,175	345,239
Restricted Fees	100.00	221,935	9,450	0	231,385
Sponsored Research Overhead	89.10	61,784	19,894	0	81,678
Service to Hospital Authority	5,965.63	2,699,280	1,025,704	0	3,724,984
Parking Fund - Kansas City	3,932.55	2,688,999	496,860	0	3,185,859
Total	**13,500.00**	**7,528,492**	**2,107,284**	**-66,290**	**9,569,486**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01901		Contractual Services (2000)	OREG	0.00	44,468	FEE01901
OOE01901		Contractual Services (2000)	OREG	0.00	122,991	APP01901
		Position Total		**0.00**	**167,459**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	167,459	0	0	167,459
Total	**0.00**	**167,459**	**0**	**0**	**167,459**
Totals by Fund					
Operating Expenditures	0.00	122,991	0	0	122,991
General Fees	0.00	44,468	0	0	44,468
Total	**0.00**	**167,459**	**0**	**0**	**167,459**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	167,459	0	0	167,459
Total	**0.00**	**167,459**	**0**	**0**	**167,459**
Totals by Fund					
Operating Expenditures	0.00	122,991	0	0	122,991
General Fees	0.00	44,468	0	0	44,468
Total	**0.00**	**167,459**	**0**	**0**	**167,459**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083391	Monroe,Elissa G	Supervisor/Administrator	UREG	2.91	1,523	APP01602
J0083391	Monroe,Elissa G	Supervisor/Administrator	UREG	91.00	47,583	APP61101
J0083391	Monroe,Elissa G	Supervisor/Administrator	UREG	6.09	3,184	SCF36492
		Position Total		**100.00**	**52,290**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	91.00	47,583	14,474	-2,073	59,984
Total	**91.00**	**47,583**	**14,474**	**-2,073**	**59,984**
Totals by Fund					
Operating Expenditures	91.00	47,583	14,474	-2,073	59,984
Total	**91.00**	**47,583**	**14,474**	**-2,073**	**59,984**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	197.09	100,767	33,822	-2,073	132,516
USS-University Support Staff	200.00	78,312	28,761	0	107,073
OOE-Other Operating Expenses	0.00	41,300	0	0	41,300
Total	**397.09**	**220,379**	**62,583**	**-2,073**	**280,889**
Totals by Fund					
Operating Expenditures	91.00	47,583	14,474	-2,073	59,984
Audiovisual Services-Serv Clr	306.09	172,796	48,109	0	220,905
Total	**397.09**	**220,379**	**62,583**	**-2,073**	**280,889**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OVT01701		USS Overtime	USOT	0.00	35,000	SCF01780
		Position Total		**0.00**	**35,000**	
M0203776		Network Service Technician	USTM	100.00	39,853	SCF01780
		Position Total		**100.00**	**39,853**	
J0113954	Campbell,Richard	Equipment Planning Technician	USCD	1.99	1,300	SCF01780
J0113954	Campbell,Richard	Equipment Planning Technician	USRG	82.79	54,020	SCF01780
J0113954	Campbell,Richard	Equipment Planning Technician	USRG	3.98	2,596	SCF01784
J0113954	Campbell,Richard	Equipment Planning Technician	USRG	11.24	7,334	SCF01785
		Position Total		**100.00**	**65,250**	
J0095261	Carter,Tommy H	Network Service Technician	USRG	73.66	33,515	SCF01780
J0095261	Carter,Tommy H	Network Service Technician	USRG	26.34	11,985	SCF01785
		Position Total		**100.00**	**45,500**	
J0091366	Ferguson,Freda K	Equipment Planning Technician	USRG	89.26	46,638	SCF01780
J0091366	Ferguson,Freda K	Equipment Planning Technician	USRG	4.41	2,305	SCF01784
J0091366	Ferguson,Freda K	Equipment Planning Technician	USRG	6.33	3,307	SCF01785
		Position Total		**100.00**	**52,250**	
J0090607	Jakobsen,John Richard	Network Service Technician	USRG	78.53	35,731	SCF01780
J0090607	Jakobsen,John Richard	Network Service Technician	USRG	21.47	9,769	SCF01785
		Position Total		**100.00**	**45,500**	
M0204311	Kirschman,Kyle D	Network Specialist	UREG	100.00	50,500	SCF01780
		Position Total		**100.00**	**50,500**	
J0144621	Konzak,Philip F	Network Service Technician	USRG	80.83	45,265	SCF01780
J0144621	Konzak,Philip F	Network Service Technician	USRG	19.17	10,735	SCF01785
		Position Total		**100.00**	**56,000**	
J0143170	Payne,Michael T	Network Service Technician	USRG	65.74	30,897	SCF01780
J0143170	Payne,Michael T	Network Service Technician	USRG	34.26	16,103	SCF01785
		Position Total		**100.00**	**47,000**	
M0202157	Richards,Christopher B	Network Specialist	UCID	1.84	1,300	SCF01780
M0202157	Richards,Christopher B	Network Specialist	UREG	93.41	66,088	SCF01780
M0202157	Richards,Christopher B	Network Specialist	UREG	4.75	3,363	SCF01785
		Position Total		**100.00**	**70,751**	
J0087188	Sandoval,Eric Jerome	Network Service Technician	USRG	72.72	37,815	SCF01780
J0087188	Sandoval,Eric Jerome	Network Service Technician	USRG	27.28	14,185	SCF01785

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**52,000**	
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USCD	2.23	1,300	SCF01780
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USRG	87.05	50,840	SCF01780
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USRG	3.49	2,040	SCF01784
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USRG	7.23	4,220	SCF01785
		Position Total		**100.00**	**58,400**	
J0169618	Sweeney,Donald C	Engineering Specialist	USCD	1.84	1,300	SCF01780
J0169618	Sweeney,Donald C	Engineering Specialist	USRG	74.80	52,921	SCF01780
J0169618	Sweeney,Donald C	Engineering Specialist	USRG	23.36	16,529	SCF01785
		Position Total		**100.00**	**70,750**	
J0010795	Villarreal,Deanna M	Assoc Dir Major Div/School	UCID	1.30	1,300	SCF01780
J0010795	Villarreal,Deanna M	Assoc Dir Major Div/School	UREG	89.72	89,496	SCF01780
J0010795	Villarreal,Deanna M	Assoc Dir Major Div/School	UREG	8.98	8,954	SCF01785
		Position Total		**100.00**	**99,750**	
OOE01701		Contractual Services (2000)	OREG	0.00	225,000	SCF01785
OOE01701		Contractual Services (2000)	OREG	0.00	70,000	SCF01784
OOE01701		Contractual Services (2000)	OREG	0.00	35,000	SCF01781
OOE01701		Contractual Services (2000)	OREG	0.00	10,000	RFF01760
OOE01701		Contractual Services (2000)	OREG	0.00	385,000	SCF01783
OOE01701		Contractual Services (2000)	OREG	0.00	360,000	SCF01782
OOE01701		Contractual Services (2000)	OREG	0.00	2,200,000	SCF01780
		Position Total		**0.00**	**3,285,000**	
TEL01701		Telephone and Networking (2005)	OTEL	0.00	10,000	SCF01785
TEL01701		Telephone and Networking (2005)	OTEL	0.00	10,000	SCF01781
TEL01701		Telephone and Networking (2005)	OTEL	0.00	10,000	SCF01784
TEL01701		Telephone and Networking (2005)	OTEL	0.00	125,000	SCF01780
TEL01701		Telephone and Networking (2005)	OTEL	0.00	6,000	SCF01783
		Position Total		**0.00**	**161,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01709		Contractual Services (2000)	OREG	0.00	482,118	FEE01709
		Position Total		**0.00**	**482,118**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	482,118	0	0	482,118
Total	**0.00**	**482,118**	**0**	**0**	**482,118**
Totals by Fund					
General Fees	0.00	482,118	0	0	482,118
Total	**0.00**	**482,118**	**0**	**0**	**482,118**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OVT01701		USS Overtime	USOT	0.00	35,000	SCF01780
		Position Total		**0.00**	**35,000**	
J0010783		Director Major Division/School	UCID	0.94	1,300	SCF01780
J0010783		Director Major Division/School	UREG	99.06	137,200	SCF01780
		Position Total		**100.00**	**138,500**	
J0083879		Management Analyst II	UCID	1.29	1,300	SCF01780
J0083879		Management Analyst II	UREG	98.71	99,700	SCF01780
		Position Total		**100.00**	**101,000**	
J0084917		Asst Director Major Div/School	UREG	100.00	31,165	SCF01780
		Position Total		**100.00**	**31,165**	
J0085607		Director Major Division/School	UREG	17.45	8,392	APP04002
J0085607		Director Major Division/School	UCID	2.70	1,300	FEE04002
J0085607		Director Major Division/School	UREG	79.85	38,396	SCF01780
		Position Total		**100.00**	**48,088**	
J0117963		Associate Vice Chancellor	UREG	87.28	184,425	APP04001
J0117963		Associate Vice Chancellor	UCID	0.62	1,300	SCF01780
J0117963		Associate Vice Chancellor	UREG	12.10	25,575	SCF01780
		Position Total		**100.00**	**211,300**	
M0202226		Director	UREG	62.86	86,927	APP04003
M0202226		Director	UCID	0.94	1,300	FEE04003
M0202226		Director	UREG	17.57	24,303	FEE04003
M0202226		Director	UREG	18.63	25,770	SCF01780
		Position Total		**100.00**	**138,300**	
M0202542		Project Manager	UREG	80.00	63,000	SCF01780
		Position Total		**80.00**	**63,000**	
M0203776		Network Service Technician	USTM	100.00	39,853	SCF01780
		Position Total		**100.00**	**39,853**	
M0204106		Management Analyst I	UCID	1.82	1,300	RFF04034
M0204106		Management Analyst I	UREG	98.18	70,000	SCF01780
		Position Total		**100.00**	**71,300**	
M0204208		Network Specialist	UREG	86.27	34,509	APP04404
M0204208		Network Specialist	UREG	13.73	5,491	SCF01780
		Position Total		**100.00**	**40,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0105650	Achen,Frederick P	Director	UREG	89.49	87,116	APP04201
J0105650	Achen,Frederick P	Director	UREG	1.42	1,384	FEE04201
J0105650	Achen,Frederick P	Director	UREG	9.09	8,850	SCF01780
		Position Total		**100.00**	**97,350**	
J0113954	Campbell,Richard	Equipment Planning Technician	USCD	1.99	1,300	SCF01780
J0113954	Campbell,Richard	Equipment Planning Technician	USRG	82.79	54,020	SCF01780
J0113954	Campbell,Richard	Equipment Planning Technician	USRG	3.98	2,596	SCF01784
J0113954	Campbell,Richard	Equipment Planning Technician	USRG	11.24	7,334	SCF01785
		Position Total		**100.00**	**65,250**	
J0095261	Carter,Tommy H	Network Service Technician	USRG	73.66	33,515	SCF01780
J0095261	Carter,Tommy H	Network Service Technician	USRG	26.34	11,985	SCF01785
		Position Total		**100.00**	**45,500**	
M0202307	Doss,Ann R	Administrative Professional	USRG	29.50	11,950	APP04002
M0202307	Doss,Ann R	Administrative Professional	USRG	3.59	1,452	FEE04002
M0202307	Doss,Ann R	Administrative Professional	USRG	66.91	27,098	SCF01780
		Position Total		**100.00**	**40,500**	
J0091366	Ferguson,Freda K	Equipment Planning Technician	USRG	89.26	46,638	SCF01780
J0091366	Ferguson,Freda K	Equipment Planning Technician	USRG	4.41	2,305	SCF01784
J0091366	Ferguson,Freda K	Equipment Planning Technician	USRG	6.33	3,307	SCF01785
		Position Total		**100.00**	**52,250**	
J0010764	Ivanko,Dallas N	Network Specialist	UIRP	0.57	530	APP04401
J0010764	Ivanko,Dallas N	Network Specialist	UREG	12.09	11,369	APP04401
J0010764	Ivanko,Dallas N	Network Specialist	UREG	71.40	67,117	FEE04417
J0010764	Ivanko,Dallas N	Network Specialist	UIRP	0.07	70	SCF01780
J0010764	Ivanko,Dallas N	Network Specialist	UREG	15.87	14,914	SCF01780
		Position Total		**100.00**	**94,000**	
J0090607	Jakobsen,John Richard	Network Service Technician	USRG	78.53	35,731	SCF01780
J0090607	Jakobsen,John Richard	Network Service Technician	USRG	21.47	9,769	SCF01785
		Position Total		**100.00**	**45,500**	
J0087208	Karanja Meek,Nancy Nduta	Management Analyst I	UREG	100.00	57,700	SCF01780
		Position Total		**100.00**	**57,700**	
M0204311	Kirschman,Kyle D	Network Specialist	UREG	100.00	50,500	SCF01780
		Position Total		**100.00**	**50,500**	
J0144621	Konzak,Philip F	Network Service Technician	USRG	80.83	45,265	SCF01780

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0144621	Konzak,Philip F	Network Service Technician	USRG	19.17	10,735	SCF01785
		Position Total		**100.00**	**56,000**	
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UREG	97.00	87,300	APP04401
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UREG	2.33	2,100	FEE04417
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UIRP	0.67	600	SCF01780
		Position Total		**100.00**	**90,000**	
J0010796	Motsinger,Joshua Jay	Information Resource Spec	UREG	20.68	11,239	APP04201
J0010796	Motsinger,Joshua Jay	Information Resource Spec	UREG	49.50	26,893	FEE04201
J0010796	Motsinger,Joshua Jay	Information Resource Spec	UREG	29.82	16,200	SCF01780
		Position Total		**100.00**	**54,332**	
J0143170	Payne,Michael T	Network Service Technician	USRG	65.74	30,897	SCF01780
J0143170	Payne,Michael T	Network Service Technician	USRG	34.26	16,103	SCF01785
		Position Total		**100.00**	**47,000**	
M0202157	Richards,Christopher B	Network Specialist	UCID	1.84	1,300	SCF01780
M0202157	Richards,Christopher B	Network Specialist	UREG	93.41	66,088	SCF01780
M0202157	Richards,Christopher B	Network Specialist	UREG	4.75	3,363	SCF01785
		Position Total		**100.00**	**70,751**	
M0203774	Sanderson,Barry Alan	Information Specialist I	UREG	79.39	34,932	SCF01780
M0203774	Sanderson,Barry Alan	Information Specialist I	UREG	20.61	9,068	SCF01785
		Position Total		**100.00**	**44,000**	
J0087188	Sandoval,Eric Jerome	Network Service Technician	USRG	72.72	37,815	SCF01780
J0087188	Sandoval,Eric Jerome	Network Service Technician	USRG	27.28	14,185	SCF01785
		Position Total		**100.00**	**52,000**	
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USCD	2.23	1,300	SCF01780
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USRG	87.05	50,840	SCF01780
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USRG	3.49	2,040	SCF01784
J0113590	Schletzbaum,David Wayne	Equipment Planning Technician	USRG	7.23	4,220	SCF01785
		Position Total		**100.00**	**58,400**	
J0010765	Selaya,Steven	Director Major Division/School	UIRP	0.05	60	APP04401
J0010765	Selaya,Steven	Director Major Division/School	UREG	15.94	18,733	APP04401
J0010765	Selaya,Steven	Director Major Division/School	UREG	2.27	2,663	FEE04401
J0010765	Selaya,Steven	Director Major Division/School	UREG	9.73	11,432	FEE04417
J0010765	Selaya,Steven	Director Major Division/School	UIRP	0.46	540	SCF01780
J0010765	Selaya,Steven	Director Major Division/School	UREG	70.44	82,772	SCF01780
J0010765	Selaya,Steven	Director Major Division/School	UCID	1.11	1,300	SCF01783
		Position Total		**100.00**	**117,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0107092	Sorio,George F	Systems Specialist	UREG	24.00	18,000	APP04401
J0107092	Sorio,George F	Systems Specialist	UREG	56.00	42,000	FEE04401
J0107092	Sorio,George F	Systems Specialist	UREG	20.00	15,000	SCF01780
		Position Total		**100.00**	**75,000**	
J0084847	Sutton-Johnson,Crystal B	Administrative Professional Sr	USRG	93.45	44,155	SCF01780
J0084847	Sutton-Johnson,Crystal B	Administrative Professional Sr	USRG	6.55	3,095	SCF01785
		Position Total		**100.00**	**47,250**	
J0169618	Sweeney,Donald C	Engineering Specialist	USCD	1.84	1,300	SCF01780
J0169618	Sweeney,Donald C	Engineering Specialist	USRG	74.80	52,921	SCF01780
J0169618	Sweeney,Donald C	Engineering Specialist	USRG	23.36	16,529	SCF01785
		Position Total		**100.00**	**70,750**	
J0010795	Villarreal,Deanna M	Assoc Dir Major Div/School	UCID	1.30	1,300	SCF01780
J0010795	Villarreal,Deanna M	Assoc Dir Major Div/School	UREG	89.72	89,496	SCF01780
J0010795	Villarreal,Deanna M	Assoc Dir Major Div/School	UREG	8.98	8,954	SCF01785
		Position Total		**100.00**	**99,750**	
OOE01701		Contractual Services (2000)	OREG	0.00	70,000	SCF01784
OOE01701		Contractual Services (2000)	OREG	0.00	225,000	SCF01785
OOE01701		Contractual Services (2000)	OREG	0.00	10,000	RFF01760
OOE01701		Contractual Services (2000)	OREG	0.00	2,200,000	SCF01780
OOE01701		Contractual Services (2000)	OREG	0.00	35,000	SCF01781
OOE01701		Contractual Services (2000)	OREG	0.00	360,000	SCF01782
OOE01701		Contractual Services (2000)	OREG	0.00	385,000	SCF01783
		Position Total		**0.00**	**3,285,000**	
TEL01701		Telephone and Networking (2005)	OTEL	0.00	125,000	SCF01780
TEL01701		Telephone and Networking (2005)	OTEL	0.00	10,000	SCF01781
TEL01701		Telephone and Networking (2005)	OTEL	0.00	10,000	SCF01785
TEL01701		Telephone and Networking (2005)	OTEL	0.00	10,000	SCF01784
TEL01701		Telephone and Networking (2005)	OTEL	0.00	6,000	SCF01783
		Position Total		**0.00**	**161,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,215.19	940,459	255,341	0	1,195,800
USS-University Support Staff	871.80	497,795	159,067	0	656,862
OOE-Other Operating Expenses	0.00	2,325,000	0	0	2,325,000
Total	**2,086.99**	**3,763,254**	**414,408**	**0**	**4,177,662**
Totals by Fund					
Telecommunications-Serv Clear	2,086.99	3,763,254	414,408	0	4,177,662
Total	**2,086.99**	**3,763,254**	**414,408**	**0**	**4,177,662**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH04001		Student Help Unallocated Line	SHLP	0.00	41,450	FEE04001
UUN04001		Unclassified Unallocated Line	UUNA	0.00	1,772	FEE04001
UUN04001		Unclassified Unallocated Line	UUNA	0.00	4,000	APP04404
UUN04001		Unclassified Unallocated Line	UUNA	0.00	3,450	APP04001
		Position Total		**0.00**	**50,672**	
J0083879		Management Analyst II	UCID	1.29	1,300	SCF01780
J0083879		Management Analyst II	UREG	98.71	99,700	SCF01780
		Position Total		**100.00**	**101,000**	
J0117963		Associate Vice Chancellor	UREG	87.28	184,425	APP04001
J0117963		Associate Vice Chancellor	UCID	0.62	1,300	SCF01780
J0117963		Associate Vice Chancellor	UREG	12.10	25,575	SCF01780
		Position Total		**100.00**	**211,300**	
M0204106		Management Analyst I	UCID	1.82	1,300	RFF04034
M0204106		Management Analyst I	UREG	98.18	70,000	SCF01780
		Position Total		**100.00**	**71,300**	
J0105650	Achen,Frederick P	Director	UREG	89.49	87,116	APP04201
J0105650	Achen,Frederick P	Director	UREG	1.42	1,384	FEE04201
J0105650	Achen,Frederick P	Director	UREG	9.09	8,850	SCF01780
		Position Total		**100.00**	**97,350**	
J0006347	Arroyo,Diana Rosa	Student	STMP	100.00	31,200	FEE04001
		Position Total		**100.00**	**31,200**	
J0006348	Brown,Kaitlyn Snyder	Student	STMP	80.00	24,960	FEE04001
		Position Total		**80.00**	**24,960**	
J0006473	Cui,Muying	Student	STMP	100.00	31,200	FEE04001
		Position Total		**100.00**	**31,200**	
01198262	Holman,Michelle Lynn	Executive Assistant	UREG	83.73	53,000	APP04002
01198262	Holman,Michelle Lynn	Executive Assistant	UCID	2.05	1,300	FEE04002
01198262	Holman,Michelle Lynn	Executive Assistant	UREG	14.22	9,000	FEE04002
		Position Total		**100.00**	**63,300**	
01198013	Patel,Anurag Chandravadan	Management Analyst II	UCID	1.56	1,300	FEE04001
01198013	Patel,Anurag Chandravadan	Management Analyst II	UREG	98.44	82,000	FEE04001
		Position Total		**100.00**	**83,300**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE04001		Contractual Services (2000)	OREG	0.00	3,500	RFF04036
OOE04001		Contractual Services (2000)	OREG	0.00	34,320	RFF04035
OOE04001		Contractual Services (2000)	OREG	0.00	39,000	RFF04034
OOE04001		Contractual Services (2000)	OREG	0.00	714,055	RFF04030
OOE04001		Contractual Services (2000)	OREG	0.00	174,241	FEE04001
		Position Total		**0.00**	**965,116**	
TEL04001		Telephone & Networking (2005)	OTEL	0.00	2,290	FEE04001
		Position Total		**0.00**	**2,290**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	41,450	456	-1,400	40,506
UNC-Unclassified Position	187.28	272,947	59,779	-11,112	321,614
OOE-Other Operating Expenses	0.00	176,531	0	0	176,531
Total	**187.28**	**490,928**	**60,235**	**-12,512**	**538,651**
Totals by Fund					
Operating Expenditures	87.28	187,875	37,813	-7,537	218,151
General Fees	100.00	303,053	22,422	-4,975	320,500
Total	**187.28**	**490,928**	**60,235**	**-12,512**	**538,651**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085252		Administrative Assistant	UREG	100.00	40,000	FEE04002
		Position Total		**100.00**	**40,000**	
J0085607		Director Major Division/School	UREG	17.45	8,392	APP04002
J0085607		Director Major Division/School	UCID	2.70	1,300	FEE04002
J0085607		Director Major Division/School	UREG	79.85	38,396	SCF01780
		Position Total		**100.00**	**48,088**	
M0202307	Doss,Ann R	Administrative Professional	USRG	29.50	11,950	APP04002
M0202307	Doss,Ann R	Administrative Professional	USRG	3.59	1,452	FEE04002
M0202307	Doss,Ann R	Administrative Professional	USRG	66.91	27,098	SCF01780
		Position Total		**100.00**	**40,500**	
J0084676	Hadenfeld,Kristie Kay	Administrative Assistant	UREG	7.50	3,000	APP04002
J0084676	Hadenfeld,Kristie Kay	Administrative Assistant	UREG	56.55	22,619	FEE04002
J0084676	Hadenfeld,Kristie Kay	Administrative Assistant	UREG	35.95	14,381	ROV04002
		Position Total		**100.00**	**40,000**	
01198262	Holman,Michelle Lynn	Executive Assistant	UREG	83.73	53,000	APP04002
01198262	Holman,Michelle Lynn	Executive Assistant	UCID	2.05	1,300	FEE04002
01198262	Holman,Michelle Lynn	Executive Assistant	UREG	14.22	9,000	FEE04002
		Position Total		**100.00**	**63,300**	
J0084847	Sutton-Johnson,Crystal B	Administrative Professional Sr	USRG	93.45	44,155	SCF01780
J0084847	Sutton-Johnson,Crystal B	Administrative Professional Sr	USRG	6.55	3,095	SCF01785
		Position Total		**100.00**	**47,250**	
OOE04002		Contractual Services (2000)	OREG	0.00	8,838	ROV04002
OOE04002		Contractual Services (2000)	OREG	0.00	23,771	FEE04002
		Position Total		**0.00**	**32,609**	
TEL04002		Telephone & Networking (2005)	OTEL	0.00	2,755	FEE04002
		Position Total		**0.00**	**2,755**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	320.15	152,992	42,021	-5,944	189,069
USS-University Support Staff	33.09	13,402	4,849	-610	17,641
OOE-Other Operating Expenses	0.00	35,364	0	0	35,364
Total	**353.24**	**201,758**	**46,870**	**-6,554**	**242,074**
Totals by Fund					
Operating Expenditures	138.18	76,342	22,541	-3,303	95,580
General Fees	179.11	102,197	21,671	-3,251	120,617
Sponsored Research Overhead	35.95	23,219	2,658	0	25,877
Total	**353.24**	**201,758**	**46,870**	**-6,554**	**242,074**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202226		Director	UREG	62.86	86,927	APP04003
M0202226		Director	UCID	0.94	1,300	FEE04003
M0202226		Director	UREG	17.57	24,303	FEE04003
M0202226		Director	UREG	18.63	25,770	SCF01780
		Position Total		**100.00**	**138,300**	
J0200497	Godfrey,John Evan	Director Major Division/School	UREG	86.16	99,079	APP04003
J0200497	Godfrey,John Evan	Director Major Division/School	UCID	1.13	1,300	FEE04003
J0200497	Godfrey,John Evan	Director Major Division/School	UREG	3.80	4,371	FEE04003
J0200497	Godfrey,John Evan	Director Major Division/School	UREG	8.91	10,250	ROV04003
		Position Total		**100.00**	**115,000**	
M0202314	Hamlin,Aaron Matthew	Network Specialist	UREG	100.00	45,000	FEE04003
		Position Total		**100.00**	**45,000**	
M0204698	Pennington,Jeremy A	Network Specialist	UREG	80.00	56,750	FEE04003
		Position Total		**80.00**	**56,750**	
OOE04003		Contractual Services (2000)	OREG	0.00	108,897	FEE04003
OOE04003		Contractual Services (2000)	OREG	0.00	2,202	ROV04003
		Position Total		**0.00**	**111,099**	
TEL04003		Telephone & Networking (2005)	OTEL	0.00	1,750	FEE04003
		Position Total		**0.00**	**1,750**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	361.37	329,280	71,208	-12,952	387,536
OOE-Other Operating Expenses	0.00	112,849	0	0	112,849
Total	**361.37**	**442,129**	**71,208**	**-12,952**	**500,385**
Totals by Fund					
Operating Expenditures	149.02	186,006	39,084	-7,518	217,572
General Fees	203.44	243,671	29,672	-5,434	267,909
Sponsored Research Overhead	8.91	12,452	2,452	0	14,904
Total	**361.37**	**442,129**	**71,208**	**-12,952**	**500,385**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010783		Director Major Division/School	UCID	0.94	1,300	SCF01780
J0010783		Director Major Division/School	UREG	99.06	137,200	SCF01780
		Position Total		**100.00**	**138,500**	
M0202542		Project Manager	UREG	80.00	63,000	SCF01780
		Position Total		**80.00**	**63,000**	
J0103725	Gyore,Rachel A	Management Analyst I	UREG	100.00	73,500	FEE04004
		Position Total		**100.00**	**73,500**	
J0010756	Hennessy,Shannon E	Project Manager	UREG	95.44	80,168	APP04004
J0010756	Hennessy,Shannon E	Project Manager	UREG	4.56	3,832	FEE04004
		Position Total		**100.00**	**84,000**	
J0087208	Karanja Meek,Nancy Nduta	Management Analyst I	UREG	100.00	57,700	SCF01780
		Position Total		**100.00**	**57,700**	
M0202947	Pisciotta,Robert A	Project Manager	UREG	100.00	82,250	FEE04004
		Position Total		**100.00**	**82,250**	
J0103451	Swindale,Anne Marie	Project Manager	UREG	100.00	80,000	FEE04004
		Position Total		**100.00**	**80,000**	
OOE04004		Contractual Services (2000)	OREG	0.00	14,784	FEE04004
		Position Total		**0.00**	**14,784**	
TEL04004		Telephone & Networking (2005)	OTEL	0.00	1,500	FEE04004
		Position Total		**0.00**	**1,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	400.00	319,750	86,964	-13,583	393,131
OOE-Other Operating Expenses	0.00	16,284	0	0	16,284
Total	**400.00**	**336,034**	**86,964**	**-13,583**	**409,415**
Totals by Fund					
Operating Expenditures	95.44	80,168	20,773	-3,371	97,570
General Fees	304.56	255,866	66,191	-10,212	311,845
Total	**400.00**	**336,034**	**86,964**	**-13,583**	**409,415**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UREG	97.00	87,300	APP04401
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UREG	2.33	2,100	FEE04417
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UIRP	0.67	600	SCF01780
		Position Total		**100.00**	**90,000**	
M0204355	Reed,Rachael Michelle	Senior Specialist	UREG	95.00	38,475	APP04401
M0204355	Reed,Rachael Michelle	Senior Specialist	UREG	5.00	2,025	SCF01783
		Position Total		**100.00**	**40,500**	
M0204321	Sampson,Jeremy S	Senior Specialist	UREG	99.27	81,600	APP04401
M0204321	Sampson,Jeremy S	Senior Specialist	UIRP	0.73	600	SCF01783
		Position Total		**100.00**	**82,200**	
J0107092	Sorio,George F	Systems Specialist	UREG	24.00	18,000	APP04401
J0107092	Sorio,George F	Systems Specialist	UREG	56.00	42,000	FEE04401
J0107092	Sorio,George F	Systems Specialist	UREG	20.00	15,000	SCF01780
		Position Total		**100.00**	**75,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN04101		Unclassified Unallocated Line	UUNA	0.00	2,387	FEE04101
		Position Total		**0.00**	**2,387**	
J0087173	Adams,Douglas H.	Ed Support Technologist	UREG	89.71	61,897	APP04101
J0087173	Adams,Douglas H.	Ed Support Technologist	UREG	10.29	7,103	SCF04193
		Position Total		**100.00**	**69,000**	
J0084945	Antonacci,David M	Director Major Division/School	UREG	88.41	94,598	APP04101
J0084945	Antonacci,David M	Director Major Division/School	UREG	11.59	12,402	FEE04101
		Position Total		**100.00**	**107,000**	
M0202763	Brennan,Tyler Stephen	Coordinator	UREG	100.00	32,700	FEE04102
		Position Total		**100.00**	**32,700**	
J0083543	Ciolek,Michael D	Senior Coordinator	UREG	80.02	42,092	FEE04102
J0083543	Ciolek,Michael D	Senior Coordinator	UREG	19.98	10,508	SCF04193
		Position Total		**100.00**	**52,600**	
J0087189	Clem,Jeffrey D	Media Production Specialist	UREG	0.25	108	APP04102
J0087189	Clem,Jeffrey D	Media Production Specialist	UREG	99.75	42,642	FEE04102
		Position Total		**100.00**	**42,750**	
J0010445	Doughty,Timothy J	Network Specialist	UREG	100.00	55,750	FEE04101
		Position Total		**100.00**	**55,750**	
J0083445	Eastman,Robert A	Media Production Specialist	UREG	100.00	42,500	FEE04102
		Position Total		**100.00**	**42,500**	
J0083815	Erickson,Samantha Susan	Manager/Administrator	UREG	13.89	6,460	APP04102
J0083815	Erickson,Samantha Susan	Manager/Administrator	UREG	86.11	40,040	FEE04102
		Position Total		**100.00**	**46,500**	
J0087210	Ford,Kahlia S	Ed Support Technologist	UREG	100.00	54,000	FEE04101
		Position Total		**100.00**	**54,000**	
M0202018	Fresia,David Edward	Media Production Specialist	UREG	3.87	1,633	APP04102
M0202018	Fresia,David Edward	Media Production Specialist	UREG	96.13	40,617	FEE04102
		Position Total		**100.00**	**42,250**	
J0087178	Grechus,Darin Douglas	Media Production Specialist	UREG	3.87	1,643	APP04102
J0087178	Grechus,Darin Douglas	Media Production Specialist	UREG	96.13	40,857	FEE04102
		Position Total		**100.00**	**42,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010168	James,Grant J	Ed Support Technologist	UREG	2.64	1,888	FEE04101
J0010168	James,Grant J	Ed Support Technologist	UREG	97.36	69,612	ROV04101
		Position Total		**100.00**	**71,500**	
M0204474	Knight Jr,Ronald L	Coordinator	UREG	100.00	41,500	FEE04101
		Position Total		**100.00**	**41,500**	
01198235	Madison,Anthony James	Coordinator	UREG	100.00	32,200	FEE04102
		Position Total		**100.00**	**32,200**	
M0202127	Mathiott,Lauren Justine	Ed Support Technologist	UREG	95.34	37,279	APP04101
M0202127	Mathiott,Lauren Justine	Ed Support Technologist	UREG	4.66	1,821	FEE04101
		Position Total		**100.00**	**39,100**	
M0204726	Minsey,Shane M	Coordinator	UREG	6.29	2,044	APP04102
M0204726	Minsey,Shane M	Coordinator	UREG	93.71	30,456	FEE04102
		Position Total		**100.00**	**32,500**	
J0010757	Modaress,Nellie	Ed Support Technologist	UREG	99.68	71,772	APP04101
J0010757	Modaress,Nellie	Ed Support Technologist	UREG	0.32	228	FEE04101
		Position Total		**100.00**	**72,000**	
M0202652	Nunnally,Kelsie Lou	Ed Support Technologist	UREG	80.10	30,917	APP04101
M0202652	Nunnally,Kelsie Lou	Ed Support Technologist	UREG	19.90	7,683	QS859810
		Position Total		**100.00**	**38,600**	
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	44.44	31,777	APP04101
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	6.15	4,394	FEE04101
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	8.76	6,261	QS859810
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	32.08	22,939	ROV04101
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	8.57	6,129	SCF04193
		Position Total		**100.00**	**71,500**	
J0010446	Robbs,April Elizabeth	Ed Support Technologist	UREG	100.00	38,600	APP04101
		Position Total		**100.00**	**38,600**	
J0083942	Smith,Michael Alan	Coordinator	UREG	100.00	32,200	FEE04102
		Position Total		**100.00**	**32,200**	
J0083819	Threlkeld,Clay T	Systems Specialist	UREG	96.37	49,148	APP04101
J0083819	Threlkeld,Clay T	Systems Specialist	UREG	3.63	1,852	FEE04101
		Position Total		**100.00**	**51,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198097	Wickstrom,Ryan David	Manager/Administrator	UREG	100.00	51,000	FEE04102
		Position Total		**100.00**	**51,000**	
M0202609	Wilhauk II,Philip W	Ed Support Technologist	UREG	90.83	68,120	APP04101
M0202609	Wilhauk II,Philip W	Ed Support Technologist	UREG	9.17	6,880	FEE04101
		Position Total		**100.00**	**75,000**	
OOE04101		Contractual Services (2000)	OREG	0.00	2,100	RFF04130
OOE04101		Contractual Services (2000)	OREG	0.00	94,210	FEE04101
		Position Total		**0.00**	**96,310**	
TEL04101		Telephone & Networking (2005)	OTEL	0.00	4,697	FEE04101
		Position Total		**0.00**	**4,697**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,252.48	759,761	238,384	-29,280	968,865
OOE-Other Operating Expenses	0.00	98,907	0	0	98,907
Total	**1,252.48**	**858,668**	**238,384**	**-29,280**	**1,067,772**
Totals by Fund					
Operating Expenditures	784.88	484,108	150,631	-21,200	613,539
General Fees	338.16	282,009	58,817	-8,080	332,746
Sponsored Research Overhead	129.44	92,551	28,936	0	121,487
Total	**1,252.48**	**858,668**	**238,384**	**-29,280**	**1,067,772**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OVT04102		USS Overtime	USOT	0.00	8,800	FEE04102
		Position Total		**0.00**	**8,800**	
M0202763	Brennan,Tyler Stephen	Coordinator	UREG	100.00	32,700	FEE04102
		Position Total		**100.00**	**32,700**	
J0083543	Ciolek,Michael D	Senior Coordinator	UREG	80.02	42,092	FEE04102
J0083543	Ciolek,Michael D	Senior Coordinator	UREG	19.98	10,508	SCF04193
		Position Total		**100.00**	**52,600**	
J0087189	Clem,Jeffrey D	Media Production Specialist	UREG	0.25	108	APP04102
J0087189	Clem,Jeffrey D	Media Production Specialist	UREG	99.75	42,642	FEE04102
		Position Total		**100.00**	**42,750**	
J0083445	Eastman,Robert A	Media Production Specialist	UREG	100.00	42,500	FEE04102
		Position Total		**100.00**	**42,500**	
J0083815	Erickson,Samantha Susan	Manager/Administrator	UREG	13.89	6,460	APP04102
J0083815	Erickson,Samantha Susan	Manager/Administrator	UREG	86.11	40,040	FEE04102
		Position Total		**100.00**	**46,500**	
M0202018	Fresia,David Edward	Media Production Specialist	UREG	3.87	1,633	APP04102
M0202018	Fresia,David Edward	Media Production Specialist	UREG	96.13	40,617	FEE04102
		Position Total		**100.00**	**42,250**	
J0087178	Grechus,Darin Douglas	Media Production Specialist	UREG	3.87	1,643	APP04102
J0087178	Grechus,Darin Douglas	Media Production Specialist	UREG	96.13	40,857	FEE04102
		Position Total		**100.00**	**42,500**	
01198235	Madison,Anthony James	Coordinator	UREG	100.00	32,200	FEE04102
		Position Total		**100.00**	**32,200**	
M0204726	Minsey,Shane M	Coordinator	UREG	6.29	2,044	APP04102
M0204726	Minsey,Shane M	Coordinator	UREG	93.71	30,456	FEE04102
		Position Total		**100.00**	**32,500**	
J0083942	Smith,Michael Alan	Coordinator	UREG	100.00	32,200	FEE04102
		Position Total		**100.00**	**32,200**	
01198097	Wickstrom,Ryan David	Manager/Administrator	UREG	100.00	51,000	FEE04102
		Position Total		**100.00**	**51,000**	
OOE04102		Contractual Services	OREG	0.00	60,000	SCF04193

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE04102		Contractual Services	OREG	0.00	1,500	RFF04136
OOE04102		Contractual Services	OREG	0.00	34,244	FEE04102
		Position Total		**0.00**	**95,744**	
TEL04102		Telephone & Networking	OTEL	0.00	4,056	RFF04136
TEL04102		Telephone & Networking	OTEL	0.00	300	SCF04193
		Position Total		**0.00**	**4,356**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,080.02	439,192	144,348	-19,489	564,051
USS-University Support Staff	0.00	8,800	791	-320	9,271
OOE-Other Operating Expenses	0.00	34,244	0	0	34,244
Total	**1,080.02**	**482,236**	**145,139**	**-19,809**	**607,566**
Totals by Fund					
Operating Expenditures	28.17	11,888	4,399	-543	15,744
General Fees	1,051.85	470,348	140,740	-19,266	591,822
Total	**1,080.02**	**482,236**	**145,139**	**-19,809**	**607,566**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE04103		Contractual Services	OREG	0.00	146,303	SHA04103
		Position Total		**0.00**	**146,303**	
TEL04103		Telephone and Networking	OTEL	0.00	13,990	SHA04103
		Position Total		**0.00**	**13,990**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	160,293	0	0	160,293
Total	**0.00**	**160,293**	**0**	**0**	**160,293**
Totals by Fund					
Service to Hospital Authority	0.00	160,293	0	0	160,293
Total	**0.00**	**160,293**	**0**	**0**	**160,293**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084947		Information Resource Spec	UREG	50.00	29,500	APP04201
		Position Total		**50.00**	**29,500**	
J0143794		Biomedical Librarian	UREG	2.07	1,250	FEE04417
J0143794		Biomedical Librarian	UREG	97.93	59,250	FEE04201
		Position Total		**100.00**	**60,500**	
J0105650	Achen,Frederick P	Director	UREG	89.49	87,116	APP04201
J0105650	Achen,Frederick P	Director	UREG	1.42	1,384	FEE04201
J0105650	Achen,Frederick P	Director	UREG	9.09	8,850	SCF01780
		Position Total		**100.00**	**97,350**	
J0010047	Balasubramanyam,Lakshmi	Senior Specialist	UREG	100.00	67,750	FEE04201
		Position Total		**100.00**	**67,750**	
M0202286	Boyd,Therese M	Information Specialist I	UREG	99.03	47,038	APP04201
M0202286	Boyd,Therese M	Information Specialist I	UREG	0.97	462	FEE04201
		Position Total		**100.00**	**47,500**	
J0087157	Chinn,Karen C	Information Resource Spec	UREG	100.00	73,699	FEE04201
		Position Total		**100.00**	**73,699**	
M0202214	Duensing,Daniel G	Senior Specialist	UCID	0.67	650	FEE04201
M0202214	Duensing,Daniel G	Senior Specialist	UREG	99.33	96,100	FEE04201
		Position Total		**100.00**	**96,750**	
J0110052	Fay,Gregory Lee	Information Resource Spec	UREG	100.00	79,500	FEE04201
		Position Total		**100.00**	**79,500**	
M0202217	Francis,Rhonda R	Senior Specialist	UREG	100.00	63,500	FEE04201
		Position Total		**100.00**	**63,500**	
J0085124	Hinkle,John E	Manager/Administrator	UREG	100.00	61,250	APP04201
		Position Total		**100.00**	**61,250**	
M0204429	Kelley,Mitchel Trent	Information Resource Spec	UREG	61.81	42,088	APP02705
M0204429	Kelley,Mitchel Trent	Information Resource Spec	UREG	38.19	26,000	RFF02762
		Position Total		**100.00**	**68,088**	
M0203824	Martinez,Karen M	Senior Specialist	UREG	94.51	77,500	FEE04201
M0203824	Martinez,Karen M	Senior Specialist	UREG	5.49	4,500	FEE04417
		Position Total		**100.00**	**82,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203304	McQueeny,Elizabeth Anne	Information Resource Spec	UREG	100.00	48,250	FEE04201
		Position Total		**100.00**	**48,250**	
J0010610	Mehren,John E	Information Resource Spec	UREG	100.00	72,500	FEE04201
		Position Total		**100.00**	**72,500**	
J0010796	Motsinger,Joshua Jay	Information Resource Spec	UREG	20.68	11,239	APP04201
J0010796	Motsinger,Joshua Jay	Information Resource Spec	UREG	49.50	26,893	FEE04201
J0010796	Motsinger,Joshua Jay	Information Resource Spec	UREG	29.82	16,200	SCF01780
		Position Total		**100.00**	**54,332**	
J0083739	Strausbaugh,Scott A	Information Resource Spec	UREG	22.47	20,618	APP04201
J0083739	Strausbaugh,Scott A	Information Resource Spec	UREG	77.53	71,132	FEE04201
		Position Total		**100.00**	**91,750**	
M0103431	Sun,Lizhi	Information Resource Spec	UREG	100.00	55,000	FEE04201
		Position Total		**100.00**	**55,000**	
J0114113	Tolivar,Shawn C	Information Resource Spec	UCID	0.91	650	FEE04201
J0114113	Tolivar,Shawn C	Information Resource Spec	UREG	99.09	70,500	FEE04201
		Position Total		**100.00**	**71,150**	
M0201761	Watkins,Jameson Miller	Director Major Division/School	UREG	80.52	96,222	APP04201
M0201761	Watkins,Jameson Miller	Director Major Division/School	UCID	0.54	650	FEE04201
M0201761	Watkins,Jameson Miller	Director Major Division/School	UREG	2.86	3,417	FEE04201
M0201761	Watkins,Jameson Miller	Director Major Division/School	UREG	9.29	11,100	FEE04417
M0201761	Watkins,Jameson Miller	Director Major Division/School	UCAP	6.79	8,111	RFF36437
		Position Total		**100.00**	**119,500**	
OOE04201		Contractual Services (2000)	OREG	0.00	8,850	RFF04230
OOE04201		Contractual Services (2000)	OREG	0.00	16,592	ROV04201
OOE04201		Contractual Services (2000)	OREG	0.00	29,325	FEE04201
		Position Total		**0.00**	**54,767**	
TEL04201		Telephone & Networking (2005)	OTEL	0.00	4,325	FEE04201
		Position Total		**0.00**	**4,325**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,687.45	1,221,770	346,060	-52,364	1,515,466
OOE-Other Operating Expenses	0.00	50,242	0	0	50,242
Total	**1,687.45**	**1,272,012**	**346,060**	**-52,364**	**1,565,708**
Totals by Fund					
Operating Expenditures	462.19	352,983	85,986	-14,661	424,308
General Fees	1,225.26	902,437	260,074	-37,703	1,124,808
Sponsored Research Overhead	0.00	16,592	0	0	16,592
Total	**1,687.45**	**1,272,012**	**346,060**	**-52,364**	**1,565,708**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN04401		Unclassified Unallocated Line	UUNA	54.24	27,121	APP04401
		Position Total		**54.24**	**27,121**	
J0010528	Blomendahl,Jeff J	Network Specialist	UIRP	0.71	600	APP04401
J0010528	Blomendahl,Jeff J	Network Specialist	UREG	93.20	78,755	APP04401
J0010528	Blomendahl,Jeff J	Network Specialist	UREG	2.76	2,333	FEE04401
J0010528	Blomendahl,Jeff J	Network Specialist	UREG	3.33	2,812	FEE04417
		Position Total		**100.00**	**84,500**	
M0202092	Brown,Jason I	Senior Specialist	UREG	61.43	43,000	FEE04401
M0202092	Brown,Jason I	Senior Specialist	UREG	38.57	27,000	SCF01783
		Position Total		**100.00**	**70,000**	
J0010216	Butler,Heath	Network Specialist	UIRP	0.89	600	APP04401
J0010216	Butler,Heath	Network Specialist	UREG	94.38	63,138	APP04401
J0010216	Butler,Heath	Network Specialist	UREG	4.73	3,162	FEE04401
		Position Total		**100.00**	**66,900**	
M0202623	Crane,Kyle Vernon	Network Specialist	UIRP	0.77	600	APP04401
M0202623	Crane,Kyle Vernon	Network Specialist	UREG	99.23	77,250	APP04401
		Position Total		**100.00**	**77,850**	
J0010627	Grabendike,Mark D	Network Specialist	UREG	16.73	8,363	FEE04401
J0010627	Grabendike,Mark D	Network Specialist	UREG	83.27	41,637	SCF01783
		Position Total		**100.00**	**50,000**	
J0010764	Ivanko,Dallas N	Network Specialist	UIRP	0.57	530	APP04401
J0010764	Ivanko,Dallas N	Network Specialist	UREG	12.09	11,369	APP04401
J0010764	Ivanko,Dallas N	Network Specialist	UREG	71.40	67,117	FEE04417
J0010764	Ivanko,Dallas N	Network Specialist	UIRP	0.07	70	SCF01780
J0010764	Ivanko,Dallas N	Network Specialist	UREG	15.87	14,914	SCF01780
		Position Total		**100.00**	**94,000**	
J0105502	Kingsbury,Charles Patrick	Senior Specialist	UREG	72.54	68,247	FEE04401
J0105502	Kingsbury,Charles Patrick	Senior Specialist	UREG	27.46	25,836	SCF01783
		Position Total		**100.00**	**94,083**	
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UREG	97.00	87,300	APP04401
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UREG	2.33	2,100	FEE04417
J0200250	Miltenberger,Mark Wayne	Senior Specialist	UIRP	0.67	600	SCF01780
		Position Total		**100.00**	**90,000**	
J0085147	Morrow Jr,Robert K	Network Specialist	UIRP	0.97	600	APP04401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085147	Morrow Jr,Robert K	Network Specialist	UREG	84.17	52,186	APP04401
J0085147	Morrow Jr,Robert K	Network Specialist	UREG	14.86	9,214	FEE04401
		Position Total		**100.00**	**62,000**	
M0204355	Reed,Rachael Michelle	Senior Specialist	UREG	95.00	38,475	APP04401
M0204355	Reed,Rachael Michelle	Senior Specialist	UREG	5.00	2,025	SCF01783
		Position Total		**100.00**	**40,500**	
M0204321	Sampson,Jeremy S	Senior Specialist	UREG	99.27	81,600	APP04401
M0204321	Sampson,Jeremy S	Senior Specialist	UIRP	0.73	600	SCF01783
		Position Total		**100.00**	**82,200**	
J0010765	Selaya,Steven	Director Major Division/School	UIRP	0.05	60	APP04401
J0010765	Selaya,Steven	Director Major Division/School	UREG	15.94	18,733	APP04401
J0010765	Selaya,Steven	Director Major Division/School	UREG	2.27	2,663	FEE04401
J0010765	Selaya,Steven	Director Major Division/School	UREG	9.73	11,432	FEE04417
J0010765	Selaya,Steven	Director Major Division/School	UIRP	0.46	540	SCF01780
J0010765	Selaya,Steven	Director Major Division/School	UREG	70.44	82,772	SCF01780
J0010765	Selaya,Steven	Director Major Division/School	UCID	1.11	1,300	SCF01783
		Position Total		**100.00**	**117,500**	
J0107092	Sorio,George F	Systems Specialist	UREG	24.00	18,000	APP04401
J0107092	Sorio,George F	Systems Specialist	UREG	56.00	42,000	FEE04401
J0107092	Sorio,George F	Systems Specialist	UREG	20.00	15,000	SCF01780
		Position Total		**100.00**	**75,000**	
OOE04401		Contractual Services (2000)	OREG	0.00	853,243	FEE04401
OOE04401		Contractual Services (2000)	OREG	0.00	16,000	RFF04431
OOE04401		Contractual Services (2000)	OREG	0.00	28,360	RFF04430
OOE04401		Contractual Services (2000)	OREG	0.00	50,936	FEE04417
OOE04401		Contractual Services (2000)	OREG	0.00	196,308	ROV04401
		Position Total		**0.00**	**1,144,847**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,003.80	735,899	216,514	-31,813	920,600
OOE-Other Operating Expenses	0.00	1,049,551	0	0	1,049,551
Total	**1,003.80**	**1,785,450**	**216,514**	**-31,813**	**1,970,151**
Totals by Fund					
Operating Expenditures	772.48	556,917	163,346	-24,059	696,204
General Fees	231.32	1,032,225	53,168	-7,754	1,077,639
Sponsored Research Overhead	0.00	196,308	0	0	196,308
Total	**1,003.80**	**1,785,450**	**216,514**	**-31,813**	**1,970,151**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN04001		Unclassified Unallocated Line	UUNA	0.00	1,772	FEE04001
UUN04001		Unclassified Unallocated Line	UUNA	0.00	4,000	APP04404
UUN04404		Unclassified Unallocated Line	UUNA	0.00	8,692	APP04404
UUN04001		Unclassified Unallocated Line	UUNA	0.00	3,450	APP04001
		Position Total		**0.00**	**17,914**	
J0084917		Asst Director Major Div/School	UREG	100.00	31,165	SCF01780
		Position Total		**100.00**	**31,165**	
J0085360		Manager/Administrator	UREG	100.00	1,984	FEE04404
		Position Total		**100.00**	**1,984**	
J0094576		Network Specialist	UREG	98.97	41,568	APP04404
J0094576		Network Specialist	UREG	1.03	432	FEE04404
		Position Total		**100.00**	**42,000**	
M0204208		Network Specialist	UREG	86.27	34,509	APP04404
M0204208		Network Specialist	UREG	13.73	5,491	SCF01780
		Position Total		**100.00**	**40,000**	
J0104884	Barden,Thomas Lloyd	Network Specialist	UREG	99.03	44,068	APP04404
J0104884	Barden,Thomas Lloyd	Network Specialist	UREG	0.97	432	FEE04404
		Position Total		**100.00**	**44,500**	
M0203488	Burton,Arlin E	Manager/Administrator	UREG	26.10	14,355	APP04404
M0203488	Burton,Arlin E	Manager/Administrator	UREG	5.07	2,789	FEE04404
M0203488	Burton,Arlin E	Manager/Administrator	UREG	61.92	34,057	FEE04417
M0203488	Burton,Arlin E	Manager/Administrator	UREG	6.91	3,799	SCF01783
		Position Total		**100.00**	**55,000**	
J0087293	Cox,Daniel Christopher	Information Specialist I	UREG	100.00	40,000	APP04404
		Position Total		**100.00**	**40,000**	
J0083097	Field,Noel V	Manager/Administrator	UREG	77.25	42,494	APP04404
J0083097	Field,Noel V	Manager/Administrator	UREG	5.68	3,122	FEE04404
J0083097	Field,Noel V	Manager/Administrator	UREG	9.55	5,250	ROV04404
J0083097	Field,Noel V	Manager/Administrator	UREG	7.52	4,134	SCF01783
		Position Total		**100.00**	**55,000**	
J0010804	Hill,Adam Courtney	Network Specialist	UREG	100.00	45,250	FEE04404
		Position Total		**100.00**	**45,250**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010166	Johnson,Matthew W	Network Specialist	UIRP	1.12	600	FEE04404
J0010166	Johnson,Matthew W	Network Specialist	UREG	90.79	48,344	FEE04404
J0010166	Johnson,Matthew W	Network Specialist	UREG	8.09	4,306	SCF01783
		Position Total		**100.00**	**53,250**	
M0201953	Johnson,Stephen E	Network Specialist	UREG	100.00	45,000	SCF01783
		Position Total		**100.00**	**45,000**	
J0010766	Leon III,Leobardo	Network Specialist	UREG	90.62	32,624	APP04404
J0010766	Leon III,Leobardo	Network Specialist	UREG	9.38	3,376	SCF01783
		Position Total		**100.00**	**36,000**	
J0091145	Mauk,Rodney Lee	Network Specialist	UREG	66.55	28,620	APP04404
J0091145	Mauk,Rodney Lee	Network Specialist	UREG	29.35	12,619	FEE04417
J0091145	Mauk,Rodney Lee	Network Specialist	UREG	4.10	1,761	SCF01783
		Position Total		**100.00**	**43,000**	
M0202131	Pierret,Steven R	Manager/Administrator	UREG	68.31	47,000	APP04404
M0202131	Pierret,Steven R	Manager/Administrator	UCID	1.89	1,300	FEE04404
M0202131	Pierret,Steven R	Manager/Administrator	UREG	18.90	13,000	ROV04404
M0202131	Pierret,Steven R	Manager/Administrator	UREG	10.90	7,500	SCF01783
		Position Total		**100.00**	**68,800**	
J0010817	Robinson,Howard S	Network Specialist	UREG	100.00	62,000	JCT04404
		Position Total		**100.00**	**62,000**	
M0202689	Russell,Ryan P	Network Specialist	UREG	31.71	13,000	APP04404
M0202689	Russell,Ryan P	Network Specialist	UREG	68.29	28,000	FEE04404
		Position Total		**100.00**	**41,000**	
J0010767	Shultz,Erick K	Network Specialist	UREG	90.21	57,282	APP04404
J0010767	Shultz,Erick K	Network Specialist	UREG	2.65	1,685	FEE04404
J0010767	Shultz,Erick K	Network Specialist	UREG	2.32	1,475	FEE04417
J0010767	Shultz,Erick K	Network Specialist	UREG	4.82	3,058	SCF01783
		Position Total		**100.00**	**63,500**	
M0202565	Simpson,Carl Lee	Information Specialist I	UREG	82.48	51,136	APP04404
M0202565	Simpson,Carl Lee	Information Specialist I	UREG	6.47	4,011	FEE04404
M0202565	Simpson,Carl Lee	Information Specialist I	UREG	6.82	4,230	FEE04417
M0202565	Simpson,Carl Lee	Information Specialist I	UREG	4.23	2,623	SCF01783
		Position Total		**100.00**	**62,000**	
J0084934	Wardell,Derek M	Network Specialist	UREG	99.14	41,640	APP04404

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084934	Wardell,Derek M	Network Specialist	UREG	0.86	360	FEE04417
		Position Total		**100.00**	**42,000**	
J0030328	White,Angel Marie	Network Specialist	UREG	27.23	11,299	APP04404
J0030328	White,Angel Marie	Network Specialist	UREG	72.77	30,201	FEE04404
		Position Total		**100.00**	**41,500**	
M0203731	Winn,Scott Ross	Network Specialist	UREG	100.00	44,778	APP04404
		Position Total		**100.00**	**44,778**	
OOE04404		Contractual Services (2000)	OREG	0.00	73,147	FEE04404
OOE04404		Contractual Services (2000)	OREG	0.00	70,154	JCT04404
		Position Total		**0.00**	**143,301**	
TEL04404		Teleocomm & Networking	OTEL	0.00	200	JCT04404
		Position Total		**0.00**	**200**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,729.05	805,465	264,167	-32,154	1,037,478
OOE-Other Operating Expenses	0.00	143,501	0	0	143,501
Total	**1,729.05**	**948,966**	**264,167**	**-32,154**	**1,180,979**
Totals by Fund					
Operating Expenditures	1,143.87	557,065	178,238	-24,556	710,747
Johnson Co Ed Tri Research	100.00	132,354	20,599	0	152,953
General Fees	456.73	241,297	59,356	-7,598	293,055
Sponsored Research Overhead	28.45	18,250	5,974	0	24,224
Total	**1,729.05**	**948,966**	**264,167**	**-32,154**	**1,180,979**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006344	Doughty,Ian Mitchell	Student	STMP	60.00	11,232	FEE36413
		Position Total		**60.00**	**11,232**	
J0006343	Finster,Megan Marie	Student	STMP	25.00	4,810	ROV36413
		Position Total		**25.00**	**4,810**	
J0020234	Lillich,Alicia-Marie Camille	Biomedical Librarian	UREG	100.00	52,000	QC814993
		Position Total		**100.00**	**52,000**	
01198116	Motsinger,Sara Keller	Assistant Librarian	UREG	25.00	8,500	FEE36413
01198116	Motsinger,Sara Keller	Assistant Librarian	UREG	25.00	8,500	RFF36437
		Position Total		**50.00**	**17,000**	
OOE36401		Contractual Services (2000)	OREG	0.00	75,000	RFF36430
OOE36401		Contractual Services (2000)	OREG	0.00	1,406,950	FEE36401
OOE36401		Contractual Services (2000)	OREG	0.00	182,000	RFF36437
OOE36401		Contractual Services (2000)	OREG	0.00	75,000	SHA36401
		Position Total		**0.00**	**1,738,950**	
NXP36401		Non Expense Item (7000)	NEXP	0.00	500	RFF36430
		Position Total		**0.00**	**500**	
TEL36401		Telephone & Networking (2005)	OTEL	0.00	8,000	FEE36401
TEL36401		Telephone & Networking (2005)	OTEL	0.00	7,000	RFF36437
		Position Total		**0.00**	**15,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	52,000	9,611	0	61,611
OOE-Other Operating Expenses	0.00	1,489,950	0	0	1,489,950
Total	**100.00**	**1,541,950**	**9,611**	**0**	**1,551,561**
Totals by Fund					
Prvt Govt/Univ-Fed Flow Thru	100.00	52,000	9,611	0	61,611
General Fees	0.00	1,414,950	0	0	1,414,950
Service to Hospital Authority	0.00	75,000	0	0	75,000
Total	**100.00**	**1,541,950**	**9,611**	**0**	**1,551,561**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH36406		Student Help Unallocated Line	SHLP	0.00	25,808	ROV36406
STH36406		Student Help Unallocated Line	SHLP	0.00	24,192	FEE36406
		Position Total		**0.00**	**50,000**	
J0006350	DeLeon,Wendy	Student	STMP	18.75	3,510	ROV36406
J0006350	DeLeon,Wendy	Student	STMP	6.25	1,170	ROV36413
		Position Total		**25.00**	**4,680**	
J0006465	Saulsberry,Johnnea Christine	Student	STMP	28.12	5,265	ROV36406
J0006465	Saulsberry,Johnnea Christine	Student	STMP	9.38	1,755	ROV36413
		Position Total		**37.50**	**7,020**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	50,000	551	-817	49,734
Total	**0.00**	**50,000**	**551**	**-817**	**49,734**
Totals by Fund					
General Fees	0.00	24,192	267	-817	23,642
Sponsored Research Overhead	0.00	25,808	284	0	26,092
Total	**0.00**	**50,000**	**551**	**-817**	**49,734**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE36412		Contractual Services (2000)	OREG	0.00	106,777	SHA36412
		Position Total		**0.00**	**106,777**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	106,777	0	0	106,777
Total	**0.00**	**106,777**	**0**	**0**	**106,777**
Totals by Fund					
Service to Hospital Authority	0.00	106,777	0	0	106,777
Total	**0.00**	**106,777**	**0**	**0**	**106,777**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198115		Assistant Librarian	UREG	25.00	7,750	FEE36413
01198115		Assistant Librarian	UREG	25.00	7,750	RFF36437
		Position Total		**50.00**	**15,500**	
J0083801	Anderson,Bradley Joseph	Assistant Librarian	UREG	100.00	36,500	FEE36413
		Position Total		**100.00**	**36,500**	
J0087155	Cameron,Crystal C	Biomedical Librarian	UREG	100.00	73,500	FEE36413
		Position Total		**100.00**	**73,500**	
J0010429	Carman,Deborah Kennedy	Biomedical Librarian	UREG	100.00	52,000	RFF36435
		Position Total		**100.00**	**52,000**	
J0006350	DeLeon,Wendy	Student	STMP	18.75	3,510	ROV36406
J0006350	DeLeon,Wendy	Student	STMP	6.25	1,170	ROV36413
		Position Total		**25.00**	**4,680**	
J0006344	Doughty,Ian Mitchell	Student	STMP	60.00	11,232	FEE36413
		Position Total		**60.00**	**11,232**	
J0006343	Finster,Megan Marie	Student	STMP	25.00	4,810	ROV36413
		Position Total		**25.00**	**4,810**	
J0020233	George,Lynn M	Assistant Librarian	UREG	50.00	16,625	FEE36413
J0020233	George,Lynn M	Assistant Librarian	UREG	50.00	16,625	RFF36437
		Position Total		**100.00**	**33,250**	
J0020171	Harvey,Mariah L	Biomedical Librarian	UREG	50.00	26,250	FEE36413
J0020171	Harvey,Mariah L	Biomedical Librarian	UREG	50.00	26,250	RFF36430
		Position Total		**100.00**	**52,500**	
J0010165	Kartsonis,Sarah Lorraine McQueeny	Manager/Administrator	UREG	50.00	22,500	FEE36413
J0010165	Kartsonis,Sarah Lorraine McQueeny	Manager/Administrator	UREG	50.00	22,500	RFF36437
		Position Total		**100.00**	**45,000**	
01198116	Motsinger,Sara Keller	Assistant Librarian	UREG	25.00	8,500	FEE36413
01198116	Motsinger,Sara Keller	Assistant Librarian	UREG	25.00	8,500	RFF36437
		Position Total		**50.00**	**17,000**	
J0030488	Patterson,Mary Elizabeth	Assistant Librarian	UREG	27.21	9,250	FEE36413
J0030488	Patterson,Mary Elizabeth	Assistant Librarian	UREG	22.79	7,750	RFF36437
		Position Total		**50.00**	**17,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204467	Ramirez,Sherri A	Assistant Librarian	UREG	100.00	36,000	FEE36413
		Position Total		**100.00**	**36,000**	
M0204468	Ramirez,Victoria Christina	Assistant Librarian	UREG	35.29	12,000	40759X
M0204468	Ramirez,Victoria Christina	Assistant Librarian	UREG	61.23	20,817	FEE36413
M0204468	Ramirez,Victoria Christina	Assistant Librarian	UREG	3.48	1,183	RFF36437
		Position Total		**100.00**	**34,000**	
J0006465	Saulsberry,Johnnea Christine	Student	STMP	28.12	5,265	ROV36406
J0006465	Saulsberry,Johnnea Christine	Student	STMP	9.38	1,755	ROV36413
		Position Total		**37.50**	**7,020**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	588.44	257,692	93,431	-11,727	339,396
Total	**588.44**	**257,692**	**93,431**	**-11,727**	**339,396**
Totals by Fund					
General Fees	588.44	257,692	93,431	-11,727	339,396
Total	**588.44**	**257,692**	**93,431**	**-11,727**	**339,396**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN36415		Unclassified Unallocate Line	UUNA	0.00	5,100	FEE36415
UUN36415		Unclassified Unallocate Line	UUNA	0.00	6,500	APP36415
		Position Total		**0.00**	**11,600**	
J0083092	Collins,Heather Ann	Biomedical Librarian	UREG	75.00	55,125	FEE36415
J0083092	Collins,Heather Ann	Biomedical Librarian	UREG	25.00	18,375	RFF36430
		Position Total		**100.00**	**73,500**	
J0083798	Healy,Heather S	Biomedical Librarian	UREG	84.04	39,500	FEE36415
J0083798	Healy,Heather S	Biomedical Librarian	UREG	15.96	7,500	ROV36415
		Position Total		**100.00**	**47,000**	
J0030165	Vukas,Rachel R	Biomedical Librarian	UREG	97.42	58,455	APP36415
J0030165	Vukas,Rachel R	Biomedical Librarian	UREG	2.58	1,545	FEE36415
		Position Total		**100.00**	**60,000**	
J0083080	Zimmerman,Julie Anna	Biomedical Librarian	UREG	94.62	44,000	APP36415
J0083080	Zimmerman,Julie Anna	Biomedical Librarian	UREG	5.38	2,500	ROV36415
		Position Total		**100.00**	**46,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	375.00	220,225	69,186	-9,226	280,185
Total	**375.00**	**220,225**	**69,186**	**-9,226**	**280,185**
Totals by Fund					
Operating Expenditures	192.04	108,955	34,947	-4,807	139,095
General Fees	161.62	101,270	31,057	-4,419	127,908
Sponsored Research Overhead	21.34	10,000	3,182	0	13,182
Total	**375.00**	**220,225**	**69,186**	**-9,226**	**280,185**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202227		Senior Specialist	UREG	27.29	19,854	FEE69101
M0202227		Senior Specialist	UREG	72.71	52,896	ROV69101
		Position Total		**100.00**	**72,750**	
M0202229	Alvarez,Gail Anne	Senior Specialist	UREG	100.00	63,700	FEE69101
		Position Total		**100.00**	**63,700**	
M0202215	Davenport,Sean J	Senior Specialist	UREG	100.00	80,500	FEE69101
		Position Total		**100.00**	**80,500**	
M0202232	Gururaj,Savitha	Senior Specialist	UREG	7.50	5,811	FEE69101
M0202232	Gururaj,Savitha	Senior Specialist	UREG	92.50	71,689	ROV69101
		Position Total		**100.00**	**77,500**	
J0146119	Iyer,Ramakrishnan A	Senior Specialist	UREG	100.00	65,300	FEE69101
		Position Total		**100.00**	**65,300**	
M0202225	Lane,Dennis Patrick	Senior Specialist	UREG	100.00	64,800	FEE69101
		Position Total		**100.00**	**64,800**	
M0202230	Lim,Eu-Ghee	Senior Specialist	UREG	100.00	78,000	FEE69101
		Position Total		**100.00**	**78,000**	
M0202091	Mindrup,James M	Senior Specialist	UREG	78.40	54,522	FEE69101
M0202091	Mindrup,James M	Senior Specialist	UREG	21.60	15,018	ROV69101
		Position Total		**100.00**	**69,540**	
M0202224	Ott,John W	Senior Specialist	UREG	100.00	80,000	FEE69101
		Position Total		**100.00**	**80,000**	
J0108626	Smith,Gregory A	Director Major Division/School	UREG	12.69	14,596	APP69101
J0108626	Smith,Gregory A	Director Major Division/School	UREG	87.31	100,404	FEE69101
		Position Total		**100.00**	**115,000**	
M0202228	Stroehmann,David Ashley	Senior Specialist	UREG	100.00	68,150	FEE69101
		Position Total		**100.00**	**68,150**	
M0202219	Wedermyer,Mel G	Senior Specialist	UREG	100.00	66,800	FEE69101
		Position Total		**100.00**	**66,800**	
OOE69101		Contractual Services (2000)	OREG	0.00	109,000	SCF69491
		Position Total		**0.00**	**109,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL69101		Telephone & Networking (2005)	OTEL	0.00	3,000	SCF69491
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,200.00	902,040	264,805	-32,898	1,133,947
Total	**1,200.00**	**902,040**	**264,805**	**-32,898**	**1,133,947**
Totals by Fund					
Operating Expenditures	12.69	14,596	3,858	-616	17,838
General Fees	1,000.50	747,841	218,697	-32,282	934,256
Sponsored Research Overhead	186.81	139,603	42,250	0	181,853
Total	**1,200.00**	**902,040**	**264,805**	**-32,898**	**1,133,947**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	91,450	1,007	-2,217	90,240
UNC-Unclassified Position	12,450.29	7,951,948	2,334,063	-269,192	10,016,819
USS-University Support Staff	1,100.00	624,200	198,114	-930	821,384
OOE-Other Operating Expenses	0.00	8,018,033	0	0	8,018,033
Total	**13,550.29**	**16,685,631**	**2,533,184**	**-272,339**	**18,946,476**
Totals by Fund					
Operating Expenditures	3,866.24	2,616,903	741,616	-112,171	3,246,348
Prvt Govt/Univ-Fed Flow Thru	100.00	52,000	9,611	0	61,611
Johnson Co Ed Tri Research	100.00	132,354	20,599	0	152,953
General Fees	6,045.90	7,065,154	1,101,647	-160,168	8,006,633
Restricted Fees	359.88	572,530	57,363	0	629,893
Sponsored Research Overhead	410.90	534,783	85,736	0	620,519
Service to Hospital Authority	0.00	342,070	0	0	342,070
Audiovisual Services-Serv Clr	38.84	84,040	7,056	0	91,096
Telecommunications-Serv Clear	2,628.53	5,173,797	509,556	0	5,683,353
Printing Services-Serv Clear	0.00	112,000	0	0	112,000
Total	**13,550.29**	**16,685,631**	**2,533,184**	**-272,339**	**18,946,476**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	384,865	0	0	384,865
FAC-Faculty Position	283.25	467,852	97,502	-11,499	553,855
STH-Student Help Position	0.00	91,450	1,007	-2,217	90,240
UNC-Unclassified Position	22,541.78	15,228,256	4,360,332	-466,407	19,122,181
USS-University Support Staff	15,900.00	6,084,076	2,394,965	-59,875	8,419,166
OOE-Other Operating Expenses	0.00	11,769,320	0	0	11,769,320
Total	**38,725.03**	**34,025,819**	**6,853,806**	**-539,998**	**40,339,627**
Totals by Fund					
Operating Expenditures	11,725.89	7,838,899	2,218,935	-326,518	9,731,316
Prvt Fnds/Non Profit Grants	554.47	586,957	132,239	0	719,196
Prvt Govt/Univ-Fed Flow Thru	100.00	52,000	9,611	0	61,611
Residual Research & Developmen	124.59	83,647	24,386	0	108,033
F&A Return Research & Developm	61.92	46,509	12,462	0	58,971
Johnson Co Ed Tri Research	317.86	270,765	56,909	0	327,674
General Fees	7,726.76	9,002,884	1,436,538	-213,480	10,225,942
Restricted Fees	459.88	949,738	66,813	0	1,016,551
Sponsored Research Overhead	2,441.07	1,968,559	463,921	0	2,432,480
Service to Hospital Authority	5,965.63	3,041,350	1,025,704	0	4,067,054
Parking Fund - Kansas City	3,932.55	2,688,999	496,860	0	3,185,859
Audiovisual Services-Serv Clr	344.93	256,836	55,165	0	312,001
Animal Resources-Service Clear	2,340.95	1,952,879	344,707	0	2,297,586
Telecommunications-Serv Clear	2,628.53	5,173,797	509,556	0	5,683,353
Printing Services-Serv Clear	0.00	112,000	0	0	112,000
Total	**38,725.03**	**34,025,819**	**6,853,806**	**-539,998**	**40,339,627**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN60801		Unclassified Unallocated Line	UUNA	0.00	6,786	FEE60801
UUN60801		Unclassified Unallocated Line	UUNA	0.00	11,770	ROV60801
		Position Total		**0.00**	**18,556**	
J0083913	Bietz,Ellen Elizabeth	Administrative Assistant	UREG	95.36	51,549	APP60801
J0083913	Bietz,Ellen Elizabeth	Administrative Assistant	UREG	4.64	2,511	ROV60801
		Position Total		**100.00**	**54,060**	
J0089017	Keeble,Robert M	Associate Vice Chancellor	UREG	77.35	138,073	APP60801
J0089017	Keeble,Robert M	Associate Vice Chancellor	UREG	22.65	40,427	ROV60801
		Position Total		**100.00**	**178,500**	
OOE60801		Contractual Services (2000)	OREG	0.00	570	ROV60801
OOE60801		Contractual Services (2000)	OREG	0.00	1,680,446	SCF60895
OOE60801		Contractual Services (2000)	OREG	0.00	105,000	RFF60830
OOE60801		Contractual Services (2000)	OREG	0.00	251,720	APP60813
OOE60801		Contractual Services (2000)	OREG	0.00	63,167	FEE60801
OOE60801		Contractual Services (2000)	OREG	0.00	53,676	APP60801
		Position Total		**0.00**	**2,154,579**	
TEL60801		Telephone & Networking (2005)	OTEL	0.00	2,848	FEE60801
		Position Total		**0.00**	**2,848**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	251,116	51,989	-7,917	295,188
OOE-Other Operating Expenses	0.00	120,261	0	0	120,261
Total	**200.00**	**371,377**	**51,989**	**-7,917**	**415,449**
Totals by Fund					
Operating Expenditures	172.71	243,298	39,360	-7,648	275,010
General Fees	0.00	72,801	1,254	-269	73,786
Sponsored Research Overhead	27.29	55,278	11,375	0	66,653
Total	**200.00**	**371,377**	**51,989**	**-7,917**	**415,449**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60804		Contractual Services (2000)	OREG	0.00	9,600	FEE60804
		Position Total		**0.00**	**9,600**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	9,600	0	0	9,600
Total	**0.00**	**9,600**	**0**	**0**	**9,600**
Totals by Fund					
General Fees	0.00	9,600	0	0	9,600
Total	**0.00**	**9,600**	**0**	**0**	**9,600**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
NXP60805		Non Expense Item (7000)	NEXP	0.00	221,197	FEE60805
		Position Total		**0.00**	**221,197**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	221,197	0	0	221,197
Total	**0.00**	**221,197**	**0**	**0**	**221,197**
Totals by Fund					
General Fees	0.00	221,197	0	0	221,197
Total	**0.00**	**221,197**	**0**	**0**	**221,197**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60806		Contractual Services (2000)	OREG	0.00	5,000	ROV60806
		Position Total		**0.00**	**5,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	5,000	0	0	5,000
Total	**0.00**	**5,000**	**0**	**0**	**5,000**
Totals by Fund					
Sponsored Research Overhead	0.00	5,000	0	0	5,000
Total	**0.00**	**5,000**	**0**	**0**	**5,000**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE69107		Contractual Services (2000)	OREG	0.00	149,449	FEE69107
		Position Total		**0.00**	**149,449**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	149,449	0	0	149,449
Total	**0.00**	**149,449**	**0**	**0**	**149,449**
Totals by Fund					
General Fees	0.00	149,449	0	0	149,449
Total	**0.00**	**149,449**	**0**	**0**	**149,449**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE69108		Contractual Services (2000)	OREG	0.00	126,636	FEE69108
		Position Total		**0.00**	**126,636**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	126,636	0	0	126,636
Total	**0.00**	**126,636**	**0**	**0**	**126,636**
Totals by Fund					
General Fees	0.00	126,636	0	0	126,636
Total	**0.00**	**126,636**	**0**	**0**	**126,636**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE69109		Contractual Services (2000)	OREG	0.00	27,666	FEE69109
		Position Total		**0.00**	**27,666**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	27,666	0	0	27,666
Total	**0.00**	**27,666**	**0**	**0**	**27,666**
Totals by Fund					
General Fees	0.00	27,666	0	0	27,666
Total	**0.00**	**27,666**	**0**	**0**	**27,666**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	22.22	43,128	6,964	0	50,092
UNC-Unclassified Position	250.00	272,746	59,109	-7,917	323,938
OOE-Other Operating Expenses	0.00	2,696,975	0	0	2,696,975
Total	**272.22**	**3,012,849**	**66,073**	**-7,917**	**3,071,005**
Totals by Fund					
Operating Expenditures	172.71	495,018	39,360	-7,648	526,730
General Fees	0.00	607,349	1,254	-269	608,334
Restricted Fees	72.22	169,758	14,084	0	183,842
Sponsored Research Overhead	27.29	60,278	11,375	0	71,653
Fac Oper Discretion Rep-Srv Cl	0.00	1,680,446	0	0	1,680,446
Total	**272.22**	**3,012,849**	**66,073**	**-7,917**	**3,071,005**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH60101		Student Help Unallocated Line	SHLP	0.00	1,043	APP60101
OVT60101		USS Overtime	USOT	0.00	37	APP60101
USS60101		USS unallocated line	USUN	100.00	35,785	APP60101
UUN60101		Unclassified Unallocated Line	UUNA	0.00	5,008	ROV60101
UUN60101		Unclassified Unallocated Line	UUNA	0.00	3,704	APP60101
UUN60101		Unclassified Unallocated Line	UUNA	0.00	84,289	SFA85300
		Position Total		**100.00**	**129,866**	
J0084952	Glenn,Gerald M	Assistant	UREG	89.81	111,764	APP60101
J0084952	Glenn,Gerald M	Assistant	UREG	10.19	12,676	ROV60101
		Position Total		**100.00**	**124,440**	
J0084094	Growney Jr,Kevin J	Assistant	UREG	98.04	95,000	APP60101
J0084094	Growney Jr,Kevin J	Assistant	UREG	1.96	1,900	ROV60101
		Position Total		**100.00**	**96,900**	
J0085223	Winter,Deborah J	Assistant	UREG	43.56	42,212	APP60101
J0085223	Winter,Deborah J	Assistant	UREG	56.44	54,688	ROV60101
		Position Total		**100.00**	**96,900**	
J0094593	Wright,Havis L	Assistant	UREG	94.93	91,991	APP60101
J0094593	Wright,Havis L	Assistant	UREG	5.07	4,909	ROV60101
		Position Total		**100.00**	**96,900**	
OOE60101		Contractual Services (2000)	OREG	0.00	6,051	SHA60101
OOE60101		Contractual Services (2000)	OREG	0.00	20,917	FEE60101
OOE60101		Contractual Services (2000)	OREG	0.00	1,000	ROV60101
OOE60101		Contractual Services (2000)	OREG	0.00	24,000	RFF60138
		Position Total		**0.00**	**51,968**	
NXP60101		Non Expense Item (7000)	NEXP	0.00	75,000	RFF60140
		Position Total		**0.00**	**75,000**	
TEL60101		Telephone & Networking (2005)	OTEL	0.00	8,027	SHA60101
TEL60101		Telephone & Networking (2005)	OTEL	0.00	252	FEE60101
		Position Total		**0.00**	**8,279**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	1,043	12	-35	1,020
UNC-Unclassified Position	400.00	423,852	108,890	-14,496	518,246
USS-University Support Staff	100.00	35,822	7,440	-1,445	41,817
OOE-Other Operating Expenses	0.00	36,247	0	0	36,247
Total	**500.00**	**496,964**	**116,342**	**-15,976**	**597,330**
Totals by Fund					
Operating Expenditures	426.34	381,536	96,779	-15,976	462,339
General Fees	0.00	21,169	0	0	21,169
Sponsored Research Overhead	73.66	80,181	19,563	0	99,744
Service to Hospital Authority	0.00	14,078	0	0	14,078
Total	**500.00**	**496,964**	**116,342**	**-15,976**	**597,330**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
USS60102		USS Unallocated	USUN	0.00	2,000	APP60102
		Position Total		**0.00**	**2,000**	
J0084967	Brindle,Morgaine Fey	Administrative Professional	USRG	1.96	620	APP60102
J0084967	Brindle,Morgaine Fey	Administrative Professional	USRG	98.04	31,000	FEE60102
		Position Total		**100.00**	**31,620**	
J0084615	Cook,Jeanne M	Administrative Associate Sr	USRG	4.99	1,998	APP60102
J0084615	Cook,Jeanne M	Administrative Associate Sr	USRG	95.01	38,002	FEE60102
		Position Total		**100.00**	**40,000**	
J0085031	Galloway,Stephanie Rose	Accountant/Buyer Manager	USRG	13.93	8,242	APP60102
J0085031	Galloway,Stephanie Rose	Accountant/Buyer Manager	USRG	86.07	50,918	FEE60102
		Position Total		**100.00**	**59,160**	
J0084186	Hammond,Sherrie L	Information Specialist I	UREG	67.91	35,311	FEE60102
J0084186	Hammond,Sherrie L	Information Specialist I	UREG	32.09	16,689	ROV60102
		Position Total		**100.00**	**52,000**	
J0084699	Johnson,Karen T	Accountant	USRG	13.08	6,006	APP60102
J0084699	Johnson,Karen T	Accountant	USRG	86.92	39,894	FEE60102
		Position Total		**100.00**	**45,900**	
J0084864	King,Mary J	Administrative Associate Sr	USRG	6.52	2,526	APP60102
J0084864	King,Mary J	Administrative Associate Sr	USRG	93.48	36,234	FEE60102
		Position Total		**100.00**	**38,760**	
J0084643	McFadden,Katrina D	Administrative Professional	USRG	5.93	1,876	APP60102
J0084643	McFadden,Katrina D	Administrative Professional	USRG	94.07	29,744	FEE60102
		Position Total		**100.00**	**31,620**	
M0203008	Murphy,Kelly S	Information Specialist I	UREG	11.06	6,093	APP60102
M0203008	Murphy,Kelly S	Information Specialist I	UREG	88.94	48,987	FEE60102
		Position Total		**100.00**	**55,080**	
J0089933	Richard,Betty A	Administrative Professional	USRG	6.44	2,169	APP60102
J0089933	Richard,Betty A	Administrative Professional	USRG	93.56	31,491	FEE60102
		Position Total		**100.00**	**33,660**	
J0085224	Winter,Diana Joy	Accountant	USRG	22.38	10,958	APP60102
J0085224	Winter,Diana Joy	Accountant	USRG	77.62	38,002	FEE60102
		Position Total		**100.00**	**48,960**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60102		Contractual Services (2000)	OREG	0.00	30,869	ROV60102
		Position Total		**0.00**	**30,869**	
TEL60102		Telephone & Networking (2005)	OTEL	0.00	5,542	ROV60102
		Position Total		**0.00**	**5,542**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	107,080	35,173	-4,024	138,229
USS-University Support Staff	800.00	331,680	118,866	-15,051	435,495
OOE-Other Operating Expenses	0.00	36,411	0	0	36,411
Total	**1,000.00**	**475,171**	**154,039**	**-19,075**	**610,135**
Totals by Fund					
Operating Expenditures	86.29	42,488	14,398	-1,902	54,984
General Fees	881.62	379,583	134,554	-17,173	496,964
Sponsored Research Overhead	32.09	53,100	5,087	0	58,187
Total	**1,000.00**	**475,171**	**154,039**	**-19,075**	**610,135**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60104		Contractual Services (2000)	OREG	0.00	46,800	FEE60104
		Position Total		**0.00**	**46,800**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	46,800	0	0	46,800
Total	**0.00**	**46,800**	**0**	**0**	**46,800**
Totals by Fund					
General Fees	0.00	46,800	0	0	46,800
Total	**0.00**	**46,800**	**0**	**0**	**46,800**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085194	Yager,Mark T	Accountant	USRG	97.96	57,954	APP60105
J0085194	Yager,Mark T	Accountant	USRG	2.04	1,206	SHA60105
		Position Total		**100.00**	**59,160**	
OOE60105		Contractual Services (2000)	OREG	0.00	150	FEE60105
		Position Total		**0.00**	**150**	
TEL60105		Telephone & Networking (2005)	OTEL	0.00	350	SHA60105
		Position Total		**0.00**	**350**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	100.00	59,160	18,537	-2,542	75,155
OOE-Other Operating Expenses	0.00	500	0	0	500
Total	**100.00**	**59,660**	**18,537**	**-2,542**	**75,655**
Totals by Fund					
Operating Expenditures	97.96	57,954	18,159	-2,542	73,571
General Fees	0.00	150	0	0	150
Service to Hospital Authority	2.04	1,556	378	0	1,934
Total	**100.00**	**59,660**	**18,537**	**-2,542**	**75,655**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN60106		Unclassified Unallocated Line	UUNA	0.00	8,260	APP60106
		Position Total		**0.00**	**8,260**	
M0203405		Project Manager	UREG	12.16	9,180	APP60106
M0203405		Project Manager	UREG	87.84	66,300	FEE60106
		Position Total		**100.00**	**75,480**	
J0084185	Anello,Joe A	Administrative Professional	USRG	100.00	35,700	APP60106
		Position Total		**100.00**	**35,700**	
M0203404	Cole,Yolande Warwease	Fiscal Analyst	UREG	7.14	5,100	APP60106
M0203404	Cole,Yolande Warwease	Fiscal Analyst	UREG	92.86	66,300	ROV60106
		Position Total		**100.00**	**71,400**	
J0086892	Johnson,Elizabeth A	Accountant	USRG	100.00	44,880	APP60106
		Position Total		**100.00**	**44,880**	
J0085226	Warren,Valerie L	Accountant/Buyer Manager	USRG	100.00	60,180	APP60106
		Position Total		**100.00**	**60,180**	
OOE60106		Contractual Services (2000)	OREG	0.00	5,580	FEE60106
		Position Total		**0.00**	**5,580**	
TEL60106		Telephone & Networking (2005)	OTEL	0.00	7,500	SHA60106
		Position Total		**0.00**	**7,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	155,140	41,159	-3,740	192,559
USS-University Support Staff	300.00	140,760	47,980	-6,304	182,436
OOE-Other Operating Expenses	0.00	13,080	0	0	13,080
Total	**500.00**	**308,980**	**89,139**	**-10,044**	**388,075**
Totals by Fund					
Operating Expenditures	319.30	163,300	53,352	-7,237	209,415
General Fees	87.84	71,880	17,737	-2,807	86,810
Sponsored Research Overhead	92.86	66,300	18,050	0	84,350
Service to Hospital Authority	0.00	7,500	0	0	7,500
Total	**500.00**	**308,980**	**89,139**	**-10,044**	**388,075**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
USS60107		USS unallocated line	USUN	0.00	3,127	APP60107
		Position Total		**0.00**	**3,127**	
J0089095		Accountant	USRG	100.00	20,249	APP60107
		Position Total		**100.00**	**20,249**	
J0084866	Arnold,Lisa Renee	Accountant	USRG	92.49	36,996	APP60107
J0084866	Arnold,Lisa Renee	Accountant	USRG	7.51	3,004	SHA60107
		Position Total		**100.00**	**40,000**	
J0083896	Campbell,Rhonda O	Administrative Associate Sr	USRG	89.26	33,880	APP60107
J0083896	Campbell,Rhonda O	Administrative Associate Sr	USRG	10.74	4,078	SHA60107
		Position Total		**100.00**	**37,958**	
J0084263	Fitzsimmons,Keith R	Accountant/Buyer Manager	USRG	23.57	16,367	APP60107
J0084263	Fitzsimmons,Keith R	Accountant/Buyer Manager	USRG	76.43	53,073	ROV60107
		Position Total		**100.00**	**69,440**	
J0084597	Hayslip,Diana L	Administrative Associate Sr	USRG	100.00	42,120	APP60107
		Position Total		**100.00**	**42,120**	
OOE60107		Contractual Services (2000)	OREG	0.00	1,000	ROV60107
OOE60107		Contractual Services (2000)	OREG	0.00	17,002	SHA60107
		Position Total		**0.00**	**18,002**	
TEL60107		Telephone & Networking (2005)	OTEL	0.00	2,791	SHA60107
		Position Total		**0.00**	**2,791**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	500.00	212,894	78,355	-7,029	284,220
OOE-Other Operating Expenses	0.00	20,793	0	0	20,793
Total	**500.00**	**233,687**	**78,355**	**-7,029**	**305,013**
Totals by Fund					
Operating Expenditures	405.32	152,739	57,728	-7,029	203,438
Sponsored Research Overhead	76.43	54,073	18,017	0	72,090
Service to Hospital Authority	18.25	26,875	2,610	0	29,485
Total	**500.00**	**233,687**	**78,355**	**-7,029**	**305,013**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085175		Administrative Professional	USRG	25.33	9,761	APP60108
J0085175		Administrative Professional	USRG	74.67	28,779	ROV60108
		Position Total		**100.00**	**38,540**	
J0083768	Arendt,Kenda	Accountant	USRG	98.04	47,000	APP60108
J0083768	Arendt,Kenda	Accountant	USRG	1.96	940	ROV60108
		Position Total		**100.00**	**47,940**	
J0084914	Dzurick,Jennifer Daun	Accountant	USRG	100.00	38,188	APP60108
		Position Total		**100.00**	**38,188**	
J0084950	Funderburke,Toni D	Accountant/Buyer Manager	USRG	98.04	64,000	APP60108
J0084950	Funderburke,Toni D	Accountant/Buyer Manager	USRG	1.96	1,280	ROV60108
		Position Total		**100.00**	**65,280**	
J0087084	Meier,Kimberly A	Administrative Associate Sr	USRG	98.04	40,000	APP60108
J0087084	Meier,Kimberly A	Administrative Associate Sr	USRG	1.96	800	ROV60108
		Position Total		**100.00**	**40,800**	
J0085176	Miller,Charles L	Accountant/Buyer Manager	USRG	19.55	10,168	APP60108
J0085176	Miller,Charles L	Accountant/Buyer Manager	USRG	80.45	41,852	ROV60108
		Position Total		**100.00**	**52,020**	
J0085227	Shields,Sherrie Elaine	Administrative Professional	USRG	98.04	33,000	APP60108
J0085227	Shields,Sherrie Elaine	Administrative Professional	USRG	1.96	660	ROV60108
		Position Total		**100.00**	**33,660**	
OOE60108		Contractual Services (2000)	OREG	0.00	10,000	FEE60108
OOE60108		Contractual Services (2000)	OREG	0.00	1,000	ROV60108
		Position Total		**0.00**	**11,000**	
TEL60108		Telephone & Networking (2005)	OTEL	0.00	4,527	FEE60108
		Position Total		**0.00**	**4,527**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	700.00	316,428	118,150	-11,096	423,482
OOE-Other Operating Expenses	0.00	15,527	0	0	15,527
Total	**700.00**	**331,955**	**118,150**	**-11,096**	**439,009**
Totals by Fund					
Operating Expenditures	537.04	242,117	90,089	-11,096	321,110
General Fees	0.00	14,527	0	0	14,527
Sponsored Research Overhead	162.96	75,311	28,061	0	103,372
Total	**700.00**	**331,955**	**118,150**	**-11,096**	**439,009**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
NXP60109		Non-Expense Items (7000)	NEXP	0.00	800,000	SFA86000
NXP60109		Non-Expense Items (7000)	NEXP	0.00	4,488,171	MSL60109
NXP60109		Non-Expense Items (7000)	NEXP	0.00	400,000	MSA60109
NXP60109		Non-Expense Items (7000)	NEXP	0.00	800,000	SFA86001
		Position Total		**0.00**	**6,488,171**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	6,488,171	0	0	6,488,171
Total	**0.00**	**6,488,171**	**0**	**0**	**6,488,171**
Totals by Fund					
Medical Scholarships and Loans	0.00	4,488,171	0	0	4,488,171
Med Stdt Loan Provider Assess	0.00	400,000	0	0	400,000
Medical Loan Repayment Fund	0.00	1,600,000	0	0	1,600,000
Total	**0.00**	**6,488,171**	**0**	**0**	**6,488,171**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0138383		Accountant/Buyer Manager	USRG	100.00	20,334	ROV60110
		Position Total		**100.00**	**20,334**	
J0173696		Accountant	USRG	13.68	6,019	APP60110
J0173696		Accountant	USRG	86.32	37,981	ROV60110
		Position Total		**100.00**	**44,000**	
OOE60110		Contractual Services (2000)	OREG	0.00	2,000	FEE60110
		Position Total		**0.00**	**2,000**	
TEL60110		Telephone & Networking (2005)	OTEL	0.00	600	SHA60110
		Position Total		**0.00**	**600**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	200.00	64,334	25,856	-271	89,919
OOE-Other Operating Expenses	0.00	2,600	0	0	2,600
Total	**200.00**	**66,934**	**25,856**	**-271**	**92,519**
Totals by Fund					
Operating Expenditures	13.68	6,019	2,105	-271	7,853
General Fees	0.00	2,000	0	0	2,000
Sponsored Research Overhead	186.32	58,315	23,751	0	82,066
Service to Hospital Authority	0.00	600	0	0	600
Total	**200.00**	**66,934**	**25,856**	**-271**	**92,519**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
NXP60112		Non-Expense Items (7000)	NEXP	0.00	1,500,000	SFA86100
NXP60112		Non-Expense Items (7000)	NEXP	0.00	25,000	SFA86500
NXP60112		Non-Expense Items (7000)	NEXP	0.00	300,000	SFA86400
NXP60112		Non-Expense Items (7000)	NEXP	0.00	200,000	SFA86300
		Position Total		**0.00**	**2,025,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	2,025,000	0	0	2,025,000
Total	**0.00**	**2,025,000**	**0**	**0**	**2,025,000**
Totals by Fund					
Educational Nurse Faculty Loan	0.00	25,000	0	0	25,000
Federal Perkins Stdt Loan Fund	0.00	1,500,000	0	0	1,500,000
Hlth Professions Stdt Loan-Med	0.00	200,000	0	0	200,000
Federal Nursing Student Loan	0.00	300,000	0	0	300,000
Total	**0.00**	**2,025,000**	**0**	**0**	**2,025,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN60101		Unclassified Unallocated Line	UUNA	0.00	84,289	SFA85300
UUN60101		Unclassified Unallocated Line	UUNA	0.00	5,008	ROV60101
UUN60101		Unclassified Unallocated Line	UUNA	0.00	3,704	APP60101
		Position Total		**0.00**	**93,001**	
J0006497		Student	STMP	12.50	2,210	RFF35330
J0006497		Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
J0050199		Student	STMP	25.00	4,420	RFF02035
J0050199		Student	STMP	75.00	13,260	SFA85300
		Position Total		**100.00**	**17,680**	
J0200080		Student	STMP	12.50	2,210	RFF02035
J0200080		Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
M0204615		Student	STMP	12.50	2,210	RFF36737
M0204615		Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
M0204207	Addison Jr,Marlon Londel	Student	STMP	6.25	1,105	RFF36130
M0204207	Addison Jr,Marlon Londel	Student	STMP	6.25	1,105	RFF36737
M0204207	Addison Jr,Marlon Londel	Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
J0006295	Hamil,Laeth Baha	Student	STMP	6.25	1,169	RFF63035
J0006295	Hamil,Laeth Baha	Student	STMP	18.75	3,509	SFA85300
		Position Total		**25.00**	**4,678**	
J0006496	Schippers,Lucas John	Student	STMP	12.50	2,210	RFF35330
J0006496	Schippers,Lucas John	Student	STMP	37.50	6,630	SFA85300
		Position Total		**50.00**	**8,840**	
M0202330	Scott,Natalie Lyn	Student	STMP	7.50	1,326	RFF35330
M0204772	Scott,Natalie Lyn	Student	STMP	4.38	774	RFF63035
		Position Total		**11.88**	**2,100**	
M0202330	Scott,Natalie Lyn	Student	STMP	22.50	3,978	SFA85300
M0204772	Scott,Natalie Lyn	Student	STMP	13.12	2,320	SFA85300
		Position Total		**35.62**	**6,298**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STI60113		Student Aid / Contracts (5000)	STIP	0.00	65,000	SFA85200
STI60113		Student Aid / Contracts (5000)	STIP	0.00	500,000	SFA85100
		Position Total		**0.00**	**565,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	0.00	84,289	15,577	0	99,866
OOE-Other Operating Expenses	0.00	565,000	0	0	565,000
Total	**0.00**	**649,289**	**15,577**	**0**	**664,866**
Totals by Fund					
Federal Pell Grant	0.00	500,000	0	0	500,000
Education Opportunity Grt-Fed	0.00	65,000	0	0	65,000
College Work Study Fund Federl	0.00	84,289	15,577	0	99,866
Total	**0.00**	**649,289**	**15,577**	**0**	**664,866**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60117		Contractual Services (2000)	OREG	0.00	168,000	FEE60117
		Position Total		**0.00**	**168,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	168,000	0	0	168,000
Total	**0.00**	**168,000**	**0**	**0**	**168,000**
Totals by Fund					
General Fees	0.00	168,000	0	0	168,000
Total	**0.00**	**168,000**	**0**	**0**	**168,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60120		Contractual Services (2000)	OREG	0.00	34,544	FEE60120
		Position Total		**0.00**	**34,544**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	34,544	0	0	34,544
Total	**0.00**	**34,544**	**0**	**0**	**34,544**
Totals by Fund					
General Fees	0.00	34,544	0	0	34,544
Total	**0.00**	**34,544**	**0**	**0**	**34,544**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE60121		Contractual Services (2000)	OREG	0.00	6,300	FEE60121
		Position Total		**0.00**	**6,300**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	6,300	0	0	6,300
Total	**0.00**	**6,300**	**0**	**0**	**6,300**
Totals by Fund					
General Fees	0.00	6,300	0	0	6,300
Total	**0.00**	**6,300**	**0**	**0**	**6,300**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN60201		Unclassified Unallocated Line	UUNA	0.00	4,949	ROV60201
		Position Total		**0.00**	**4,949**	
M0201961	Arbuckle,Dan E	Information Specialist I	UREG	19.34	12,951	APP60201
M0201961	Arbuckle,Dan E	Information Specialist I	UREG	72.66	48,649	FEE60201
M0201961	Arbuckle,Dan E	Information Specialist I	UREG	8.00	5,355	ROV60201
		Position Total		**100.00**	**66,955**	
M0202303	Atkins,Jacquelynne M	Information Specialist I	UREG	75.63	56,723	APP60201
M0202303	Atkins,Jacquelynne M	Information Specialist I	UREG	24.37	18,277	ROV60201
		Position Total		**100.00**	**75,000**	
M0203746	Sallee,Carrie Lea	Information Specialist I	UREG	100.00	49,250	ROV60201
		Position Total		**100.00**	**49,250**	
M0202312	Schroeder,Elizabeth	Information Specialist I	UREG	74.87	52,413	APP60201
M0202312	Schroeder,Elizabeth	Information Specialist I	UREG	25.13	17,588	ROV60201
		Position Total		**100.00**	**70,001**	
J0085580	Stafford,Kent Gail	Information Specialist I	UREG	84.80	47,910	APP60201
J0085580	Stafford,Kent Gail	Information Specialist I	UREG	15.20	8,590	ROV60201
		Position Total		**100.00**	**56,500**	
M0202843	Stubblefield,Keith Dennis	Project Manager	UREG	17.12	16,590	APP60201
M0202843	Stubblefield,Keith Dennis	Project Manager	UREG	59.42	57,579	RFF01034
M0202843	Stubblefield,Keith Dennis	Project Manager	UREG	23.46	22,731	ROV60201
		Position Total		**100.00**	**96,900**	
01198076	Winn,Brandon Michael	Information Specialist I	UREG	93.16	54,500	APP60201
01198076	Winn,Brandon Michael	Information Specialist I	UREG	6.84	3,999	ROV60201
		Position Total		**100.00**	**58,499**	
J0086609	Zermer-Honig,Martha Ellen	Information Specialist I	UREG	90.78	39,809	APP60201
J0086609	Zermer-Honig,Martha Ellen	Information Specialist I	UREG	9.22	4,041	ROV60201
		Position Total		**100.00**	**43,850**	
OOE60201		Contractual Services (2000)	OREG	0.00	6,560	FEE60201
		Position Total		**0.00**	**6,560**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	740.58	464,325	150,605	-14,655	600,275
OOE-Other Operating Expenses	0.00	6,560	0	0	6,560
Total	**740.58**	**470,885**	**150,605**	**-14,655**	**606,835**
Totals by Fund					
Operating Expenditures	455.70	280,896	93,565	-12,508	361,953
General Fees	72.66	55,209	15,631	-2,147	68,693
Sponsored Research Overhead	212.22	134,780	41,409	0	176,189
Total	**740.58**	**470,885**	**150,605**	**-14,655**	**606,835**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	1,043	12	-35	1,020
UNC-Unclassified Position	1,540.58	1,234,686	351,404	-36,915	1,549,175
USS-University Support Staff	2,700.00	1,161,078	415,184	-43,738	1,532,524
OOE-Other Operating Expenses	0.00	9,564,533	0	0	9,564,533
Total	**4,240.58**	**11,961,340**	**766,600**	**-80,688**	**12,647,252**
Totals by Fund					
Operating Expenditures	2,341.63	1,327,049	426,175	-58,561	1,694,663
Medical Scholarships and Loans	0.00	4,488,171	0	0	4,488,171
General Fees	1,042.12	800,162	167,922	-22,127	945,957
Restricted Fees	0.00	99,000	0	0	99,000
Med Stdt Loan Provider Assess	0.00	400,000	0	0	400,000
Sponsored Research Overhead	836.54	522,060	153,938	0	675,998
Service to Hospital Authority	20.29	50,609	2,988	0	53,597
Federal Pell Grant	0.00	500,000	0	0	500,000
Education Opportunity Grt-Fed	0.00	65,000	0	0	65,000
College Work Study Fund Federl	0.00	84,289	15,577	0	99,866
Medical Loan Repayment Fund	0.00	1,600,000	0	0	1,600,000
Educational Nurse Faculty Loan	0.00	25,000	0	0	25,000
Federal Perkins Stdt Loan Fund	0.00	1,500,000	0	0	1,500,000
Hlth Professions Stdt Loan-Med	0.00	200,000	0	0	200,000
Federal Nursing Student Loan	0.00	300,000	0	0	300,000
Total	**4,240.58**	**11,961,340**	**766,600**	**-80,688**	**12,647,252**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
USS68701		USS unallocated line	USUN	0.00	239	APP68701
UUN68701		Unclassified Unallocated Line	UUNA	80.65	10,044	APP68701
		Position Total		**80.65**	**10,283**	
M0202669		Administrative Professional	USRG	100.00	36,000	APP68701
		Position Total		**100.00**	**36,000**	
J0084673	Alspaugh,Deborah R	Procurement Spec. Senior	USRG	100.00	54,875	APP68701
		Position Total		**100.00**	**54,875**	
J0084668	Eller,Jennifer A	Administrative Professional	USRG	100.00	35,875	APP68701
		Position Total		**100.00**	**35,875**	
J0127497	Meeker,Mary J	Procurement Spec. Senior	USRG	100.00	60,375	APP68701
		Position Total		**100.00**	**60,375**	
J0084691	Reed,Robert M	Administrative Professional	USRG	100.00	36,875	APP68701
		Position Total		**100.00**	**36,875**	
J0087067	Scanlon,Stephen W	Director Major Division/School	UREG	100.00	100,375	APP68701
		Position Total		**100.00**	**100,375**	
J0084320	Thomas,Frederick Bryan	Assoc Dir Major Div/School	UREG	100.00	73,817	APP68701
		Position Total		**100.00**	**73,817**	
J0084407	Townzen,Bruce	Procurement Spec. Senior	USRG	100.00	50,375	APP68701
		Position Total		**100.00**	**50,375**	
J0084439	Trolinger,Susan L	Procurement Specialist	USRG	100.00	41,875	APP68701
		Position Total		**100.00**	**41,875**	
OOE68701		Contractual Services (2000)	OREG	0.00	101,507	SCF68799
OOE68701		Contractual Services (2000)	OREG	0.00	1,000,000	RFF68731
OOE68701		Contractual Services (2000)	OREG	0.00	3,000	FEE68701
		Position Total		**0.00**	**1,104,507**	
TEL68701		Telephone & Networking (2005)	OTEL	0.00	8,131	FEE68701
		Position Total		**0.00**	**8,131**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	280.65	184,236	46,534	-7,708	223,062
USS-University Support Staff	700.00	316,489	121,054	-14,614	422,929
OOE-Other Operating Expenses	0.00	11,131	0	0	11,131
Total	**980.65**	**511,856**	**167,588**	**-22,322**	**657,122**
Totals by Fund					
Operating Expenditures	980.65	500,725	167,588	-22,322	645,991
General Fees	0.00	11,131	0	0	11,131
Total	**980.65**	**511,856**	**167,588**	**-22,322**	**657,122**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	280.65	184,236	46,534	-7,708	223,062
USS-University Support Staff	700.00	316,489	121,054	-14,614	422,929
OOE-Other Operating Expenses	0.00	1,112,638	0	0	1,112,638
Total	**980.65**	**1,613,363**	**167,588**	**-22,322**	**1,758,629**
Totals by Fund					
Operating Expenditures	980.65	500,725	167,588	-22,322	645,991
General Fees	0.00	11,131	0	0	11,131
Restricted Fees	0.00	1,000,000	0	0	1,000,000
Purchasing Storeroom-Serv Clr	0.00	101,507	0	0	101,507
Total	**980.65**	**1,613,363**	**167,588**	**-22,322**	**1,758,629**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01001		Contractual Services (2000)	OREG	0.00	1,000	RFF01038
OOE01001		Contractual Services (2000)	OREG	0.00	100	RFF01035
OOE01001		Contractual Services (2000)	OREG	0.00	19,018	FEE01001
OOE01001		Contractual Services (2000)	OREG	0.00	1,000	RFF01030
OOE01001		Contractual Services (2000)	OREG	0.00	100,000	RFF01032
OOE01001		Contractual Services (2000)	OREG	0.00	1,000	RFF01033
OOE01001		Contractual Services (2000)	OREG	0.00	1,000	RFF01034
OOE01001		Contractual Services (2000)	OREG	0.00	1,000	RFF01040
OOE01001		Contractual Services (2000)	OREG	0.00	500,084	RFF01062
		Position Total		**0.00**	**624,202**	
NXP01001		Non expense item (7000)	NEXP	0.00	15	RFF01030
		Position Total		**0.00**	**15**	
TEL01001		Telephone & Networking (2005)	OTEL	0.00	235	RFF01032
TEL01001		Telephone & Networking (2005)	OTEL	0.00	240	FEE01001
		Position Total		**0.00**	**475**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	19,258	0	0	19,258
Total	**0.00**	**19,258**	**0**	**0**	**19,258**
Totals by Fund					
General Fees	0.00	19,258	0	0	19,258
Total	**0.00**	**19,258**	**0**	**0**	**19,258**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
DBT01004			DEBT	0.00	1,042,603	JCT01004
DBT01004			DEBT	0.00	4,066,492	ROV01004
		Position Total		**0.00**	**5,109,095**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	5,109,095	0	0	5,109,095
Total	**0.00**	**5,109,095**	**0**	**0**	**5,109,095**
Totals by Fund					
Johnson Co Ed Tri Research	0.00	1,042,603	0	0	1,042,603
Sponsored Research Overhead	0.00	4,066,492	0	0	4,066,492
Total	**0.00**	**5,109,095**	**0**	**0**	**5,109,095**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01005		Contractual Services (2000)	OREG	0.00	414,000	APP01005
OOE01005		Contractual Services (2000)	OREG	0.00	3,310,690	SHA01005
OOE01005		Contractual Services (2000)	OREG	0.00	724,071	FEE01005
		Position Total		**0.00**	**4,448,761**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	4,448,761	0	0	4,448,761
Total	**0.00**	**4,448,761**	**0**	**0**	**4,448,761**
Totals by Fund					
Operating Expenditures	0.00	414,000	0	0	414,000
General Fees	0.00	724,071	0	0	724,071
Service to Hospital Authority	0.00	3,310,690	0	0	3,310,690
Total	**0.00**	**4,448,761**	**0**	**0**	**4,448,761**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01007		Contractual Services (2000)	OREG	0.00	116,552	FEE01007
		Position Total		**0.00**	**116,552**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	116,552	0	0	116,552
Total	**0.00**	**116,552**	**0**	**0**	**116,552**
Totals by Fund					
General Fees	0.00	116,552	0	0	116,552
Total	**0.00**	**116,552**	**0**	**0**	**116,552**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01012		Unclassified Unallocated Line	UUNA	0.00	88,732	APP01012
		Position Total		**0.00**	**88,732**	
J0085814	Banks,Elizabeth Hedge	All Others	DISB	100.00	40,500	APP01012
		Position Total		**100.00**	**40,500**	
M0202817	Cheney,Darrin L	All Others	DISB	100.00	83,384	APP01012
		Position Total		**100.00**	**83,384**	
J0200074	Crist-Orlando,Shirley	All Others	DISB	100.00	17,500	APP01012
		Position Total		**100.00**	**17,500**	
J0083479	Johnson,Denise L	All Others	DISB	100.00	37,500	APP01012
		Position Total		**100.00**	**37,500**	
J0010239	Kendrick,Glenda Sue	All Others	DISB	100.00	60,807	APP01012
		Position Total		**100.00**	**60,807**	
J0200063	Klopovich,Patricia	All Others	DISB	100.00	31,400	APP01012
		Position Total		**100.00**	**31,400**	
M0202885	OLaughlin,Martin Pius	All Others	DISB	100.00	62,000	APP01012
		Position Total		**100.00**	**62,000**	
J0200073	Ollinger,Theresa M	All Others	DISB	100.00	31,816	APP01012
		Position Total		**100.00**	**31,816**	
J0083285	Smirnov,Igor Mikhaylovich	All Others	DISB	100.00	50,000	APP01012
		Position Total		**100.00**	**50,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	0.00	88,732	16,399	-3,511	101,620
Total	**0.00**	**88,732**	**16,399**	**-3,511**	**101,620**
Totals by Fund					
Operating Expenditures	0.00	88,732	16,399	-3,511	101,620
Total	**0.00**	**88,732**	**16,399**	**-3,511**	**101,620**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
MAL18501		Resident Malpractice	MALP	0.00	240,000	APP18501
		Position Total		**0.00**	**240,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	240,000	0	0	240,000
Total	**0.00**	**240,000**	**0**	**0**	**240,000**
Totals by Fund					
Operating Expenditures	0.00	240,000	0	0	240,000
Total	**0.00**	**240,000**	**0**	**0**	**240,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE18502		Contractual Services (2000)	OREG	0.00	13,687	FEE18502
		Position Total		**0.00**	**13,687**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	13,687	0	0	13,687
Total	**0.00**	**13,687**	**0**	**0**	**13,687**
Totals by Fund					
General Fees	0.00	13,687	0	0	13,687
Total	**0.00**	**13,687**	**0**	**0**	**13,687**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
MAL18504		Medical Malpractice	MALP	0.00	28,000	FEE18504
		Position Total		**0.00**	**28,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	28,000	0	0	28,000
Total	**0.00**	**28,000**	**0**	**0**	**28,000**
Totals by Fund					
General Fees	0.00	28,000	0	0	28,000
Total	**0.00**	**28,000**	**0**	**0**	**28,000**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
MAL18505		Medical Malpractice	MALP	0.00	32,000	FEE18505
		Position Total		**0.00**	**32,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	32,000	0	0	32,000
Total	**0.00**	**32,000**	**0**	**0**	**32,000**
Totals by Fund					
General Fees	0.00	32,000	0	0	32,000
Total	**0.00**	**32,000**	**0**	**0**	**32,000**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	5,109,095	0	0	5,109,095
UNC-Unclassified Position	59.42	146,311	32,471	-3,511	175,271
OOE-Other Operating Expenses	0.00	6,117,412	0	0	6,117,412
Total	**59.42**	**11,372,818**	**32,471**	**-3,511**	**11,401,778**
Totals by Fund					
Operating Expenditures	0.00	742,732	16,399	-3,511	755,620
Johnson Co Ed Tri Research	0.00	1,042,603	0	0	1,042,603
General Fees	0.00	933,568	0	0	933,568
Restricted Fees	59.42	1,276,733	16,072	0	1,292,805
Sponsored Research Overhead	0.00	4,066,492	0	0	4,066,492
Service to Hospital Authority	0.00	3,310,690	0	0	3,310,690
Total	**59.42**	**11,372,818**	**32,471**	**-3,511**	**11,401,778**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084983		Management Analyst I	UREG	42.72	25,633	APP01501
J0084983		Management Analyst I	UREG	57.28	34,367	ROV01501
		Position Total		**100.00**	**60,000**	
J0010667	Brown,Carla Elizabeth	Budget Analyst	UREG	87.24	39,520	APP01501
J0010667	Brown,Carla Elizabeth	Budget Analyst	UREG	12.76	5,780	ROV01501
		Position Total		**100.00**	**45,300**	
J0106434	DeMoss,Charlene Sue	Asst Director Major Div/School	UREG	96.15	83,950	APP01501
J0106434	DeMoss,Charlene Sue	Asst Director Major Div/School	UREG	3.85	3,358	ROV01501
		Position Total		**100.00**	**87,308**	
J0084911	Godfrey,William R	Budget Analyst	UREG	48.54	23,061	APP01501
J0084911	Godfrey,William R	Budget Analyst	UREG	51.46	24,446	ROV01501
		Position Total		**100.00**	**47,507**	
J0083069	Kerens,Cathy C	Director Major Division/School	UREG	98.04	102,000	APP01501
J0083069	Kerens,Cathy C	Director Major Division/School	UREG	1.96	2,040	ROV01501
		Position Total		**100.00**	**104,040**	
01198067	Laundy,Michelle Louise	Information Specialist I	UREG	92.38	49,000	APP01501
01198067	Laundy,Michelle Louise	Information Specialist I	UREG	7.62	4,040	ROV01501
		Position Total		**100.00**	**53,040**	
OOE01501		Contractual Services (2000)	OREG	0.00	5,233	FEE01501
		Position Total		**0.00**	**5,233**	
TEL01501		Telephone & Networking (2005)	OTEL	0.00	1,731	FEE01501
		Position Total		**0.00**	**1,731**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	600.00	397,195	110,413	-13,708	493,900
OOE-Other Operating Expenses	0.00	6,964	0	0	6,964
Total	**600.00**	**404,159**	**110,413**	**-13,708**	**500,864**
Totals by Fund					
Operating Expenditures	465.07	323,164	87,227	-13,708	396,683
General Fees	0.00	6,964	0	0	6,964
Sponsored Research Overhead	134.93	74,031	23,186	0	97,217
Total	**600.00**	**404,159**	**110,413**	**-13,708**	**500,864**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	600.00	397,195	110,413	-13,708	493,900
OOE-Other Operating Expenses	0.00	6,964	0	0	6,964
Total	**600.00**	**404,159**	**110,413**	**-13,708**	**500,864**
Totals by Fund					
Operating Expenditures	465.07	323,164	87,227	-13,708	396,683
General Fees	0.00	6,964	0	0	6,964
Sponsored Research Overhead	134.93	74,031	23,186	0	97,217
Total	**600.00**	**404,159**	**110,413**	**-13,708**	**500,864**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
USS69001		USS unallocated line	USUN	0.00	5,168	APP69001
UUN69001		Unclassified Unallocated Line	UUNA	0.00	26,824	APP69001
		Position Total		**0.00**	**31,992**	
J0087201	Graves Sr,Elvin Leroy	Administrative Associate	USRG	100.00	30,600	SHA69001
		Position Total		**100.00**	**30,600**	
J0084871	Hernandez,Cristina Alejandra	Administrative Associate	USRG	100.00	29,580	SHA69001
		Position Total		**100.00**	**29,580**	
M0202646	Johnson,Carmen Elizabeth	Manager/Administrator	UREG	100.00	44,052	APP69001
		Position Total		**100.00**	**44,052**	
J0085509	Kinsey,Dean M	Administrative Associate	USRG	100.00	28,560	APP69001
		Position Total		**100.00**	**28,560**	
J0084053	Silvers,Edward F	Administrative Associate	USRG	100.00	28,560	APP69001
		Position Total		**100.00**	**28,560**	
J0084633	Sullivan,Jerry D	Administrative Associate	USRG	100.00	35,700	APP69001
		Position Total		**100.00**	**35,700**	
OOE69001		Contractual Services (2000)	OREG	0.00	1,224	FEE69001
OOE69001		Contractual Services (2000)	OREG	0.00	475,000	RFF69050
OOE69001		Contractual Services (2000)	OREG	0.00	12,156	SHA69001
		Position Total		**0.00**	**488,380**	
TEL69001		Telephone & Networking (2005)	OTEL	0.00	430	RFF69050
TEL69001		Telephone & Networking (2005)	OTEL	0.00	1,000	FEE69001
		Position Total		**0.00**	**1,430**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	70,876	22,239	-3,111	90,004
USS-University Support Staff	500.00	158,168	66,982	-4,579	220,571
OOE-Other Operating Expenses	0.00	14,380	0	0	14,380
Total	**600.00**	**243,424**	**89,221**	**-7,690**	**324,955**
Totals by Fund					
Operating Expenditures	400.00	168,864	61,333	-7,690	222,507
General Fees	0.00	2,224	0	0	2,224
Service to Hospital Authority	200.00	72,336	27,888	0	100,224
Total	**600.00**	**243,424**	**89,221**	**-7,690**	**324,955**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	70,876	22,239	-3,111	90,004
USS-University Support Staff	500.00	158,168	66,982	-4,579	220,571
OOE-Other Operating Expenses	0.00	489,810	0	0	489,810
Total	**600.00**	**718,854**	**89,221**	**-7,690**	**800,385**
Totals by Fund					
Operating Expenditures	400.00	168,864	61,333	-7,690	222,507
General Fees	0.00	2,224	0	0	2,224
Restricted Fees	0.00	475,430	0	0	475,430
Service to Hospital Authority	200.00	72,336	27,888	0	100,224
Total	**600.00**	**718,854**	**89,221**	**-7,690**	**800,385**

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	5,109,095	0	0	5,109,095
FAC-Faculty Position	214.25	234,758	51,764	0	286,522
STH-Student Help Position	0.00	1,043	12	-35	1,020
UNC-Unclassified Position	2,990.65	2,388,260	649,090	-72,870	2,964,480
USS-University Support Staff	3,900.00	1,635,735	603,220	-62,931	2,176,024
OOE-Other Operating Expenses	0.00	20,138,332	0	0	20,138,332
Total	**7,104.90**	**29,507,223**	**1,304,086**	**-135,836**	**30,675,473**
Totals by Fund					
Operating Expenditures	4,360.06	3,557,552	798,082	-113,440	4,242,194
Medical Scholarships and Loans	0.00	4,488,171	0	0	4,488,171
KU Lawrence General Fee	111.71	55,478	18,563	0	74,041
KU Lawrence Endowment Reimburs	240.32	218,362	53,157	0	271,519
Johnson Co Ed Tri Research	0.00	1,042,603	0	0	1,042,603
General Fees	1,042.12	2,361,398	169,176	-22,396	2,508,178
Restricted Fees	131.64	3,170,921	30,156	0	3,201,077
Med Stdt Loan Provider Assess	0.00	400,000	0	0	400,000
Sponsored Research Overhead	998.76	4,722,861	188,499	0	4,911,360
Service to Hospital Authority	220.29	3,433,635	30,876	0	3,464,511
Federal Pell Grant	0.00	500,000	0	0	500,000
Education Opportunity Grt-Fed	0.00	65,000	0	0	65,000
College Work Study Fund Federl	0.00	84,289	15,577	0	99,866
Purchasing Storeroom-Serv Clr	0.00	101,507	0	0	101,507
Fac Oper Discretion Rep-Srv Cl	0.00	1,680,446	0	0	1,680,446
Medical Loan Repayment Fund	0.00	1,600,000	0	0	1,600,000
Educational Nurse Faculty Loan	0.00	25,000	0	0	25,000
Federal Perkins Stdt Loan Fund	0.00	1,500,000	0	0	1,500,000
Hlth Professions Stdt Loan-Med	0.00	200,000	0	0	200,000
Federal Nursing Student Loan	0.00	300,000	0	0	300,000
Total	**7,104.90**	**29,507,223**	**1,304,086**	**-135,836**	**30,675,473**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01301		Unclassified Unallocated Line	UUNA	0.00	55	APP01301
UUN01301		Unclassified Unallocated Line	UUNA	0.00	3,239	APP02709
		Position Total		**0.00**	**3,294**	
01198775		Teaching Assistant	UTMP	5.00	3,120	39840X
		Position Total		**5.00**	**3,120**	
J0006010		Education Advisor	UTMP	100.00	77,249	RFF01372
		Position Total		**100.00**	**77,249**	
J0010359		Post Doctoral Researcher	UREG	43.39	20,000	32314X
J0010359		Post Doctoral Researcher	UREG	56.61	26,092	35478X
		Position Total		**100.00**	**46,092**	
J0020115		Senior Coordinator	UREG	100.00	50,000	HME01308
		Position Total		**100.00**	**50,000**	
J0030205		Senior Coordinator	UREG	100.00	45,000	HME01308
		Position Total		**100.00**	**45,000**	
J0201419		Student	STMP	50.00	13,520	RFF01345
		Position Total		**50.00**	**13,520**	
J0201422		Student	STMP	50.00	15,600	RFF01345
		Position Total		**50.00**	**15,600**	
J0201423		Student	STMP	50.00	13,520	RFF01345
		Position Total		**50.00**	**13,520**	
J0201475		Student	STMP	50.00	15,600	RFF01345
		Position Total		**50.00**	**15,600**	
J0201511		Student	STMP	50.00	13,520	RFF01345
		Position Total		**50.00**	**13,520**	
M0202728		Education Advisor	UTMP	50.00	30,000	RFF01372
		Position Total		**50.00**	**30,000**	
M0203767		Graduate Research Assistant	STMP	15.00	7,200	91352X
		Position Total		**15.00**	**7,200**	
M0203841		Education Advisor	UTMP	50.00	50,000	RFF01372
		Position Total		**50.00**	**50,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203842		Education Advisor	UTMP	50.00	86,666	RFF01372
		Position Total		**50.00**	**86,666**	
M0203843		Student	STMP	100.00	43,722	RFF01372
		Position Total		**100.00**	**43,722**	
M0203844		Student	STMP	100.00	43,722	RFF01372
		Position Total		**100.00**	**43,722**	
M0204167		Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204189		Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204242		Graduate Research Assistant	STMP	35.00	7,200	91352X
		Position Total		**35.00**	**7,200**	
M0204357		Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204475		Teaching Assistant	UREG	5.00	3,120	39840X
		Position Total		**5.00**	**3,120**	
M0204522		Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204684		Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204707		Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0204166	Albalan,Sofiana Julia Olivera	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203822	Albert,Kevin Dean	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203860	Allen,Lori Plank	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203540	Alonso Luaces,Maria	Program Director	UREG	50.21	32,034	APP02602

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203540	Alonso Luaces,Maria	Program Director	UREG	49.79	31,763	FEE02602
		Position Total		**100.00**	**63,797**	
M0203857	Alvarado,Aaron Reuben	Student	STMP	35.00	10,920	38937X
		Position Total		**35.00**	**10,920**	
M0203884	Antunes,Jenniffer Silva	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198150	Antunes,Jessica Da Silva	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198145	Arce de Currey,Luz	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203947	Arredondo,Andrew	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198143	Ashley,Stephanie Anne	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204057	Austin,Daniel B	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202450	Austin,Susan Marie	Senior Coordinator	UREG	69.56	32,455	APP02709
M0202450	Austin,Susan Marie	Senior Coordinator	UREG	30.44	14,205	RFF01332
		Position Total		**100.00**	**46,660**	
J0006076	Bailey Jr,William Tracy	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198146	Barbee,Victoria Lynne	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203876	Bass,Hollis	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203877	Bass,Sally Shidele	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204137	Beech,Mary Ma	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0010755	Behravesh,Bardia	Assistant Dean	UREG	100.00	119,952	HME01308

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**119,952**	
J0085538	Berardo,Benito A	Program Manager	UREG	100.00	52,200	APP02705
		Position Total		**100.00**	**52,200**	
M0203949	Biard,Joy S	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204115	Blackman,Sarah Lynn	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0201161	Bonaminio,Giulia A	Associate Dean	UCAP	3.52	6,685	APP02705
J0201161	Bonaminio,Giulia A	Associate Dean	UREG	60.62	115,180	APP02705
J0201161	Bonaminio,Giulia A	Associate Dean	UCAP	9.38	17,827	FEE02705
J0201161	Bonaminio,Giulia A	Associate Dean	UREG	7.41	14,080	FEE02705
J0201161	Bonaminio,Giulia A	Associate Dean	UREG	19.07	36,228	ROV02705
		Position Total		**100.00**	**190,000**	
M0203921	Bonds,Nedra Leatrice	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0084530	Bridges,Brian Walker	Clinical Research Coordinator	UREG	49.01	27,716	32314X
J0084530	Bridges,Brian Walker	Clinical Research Coordinator	UREG	0.99	560	Q169SD00
J0084530	Bridges,Brian Walker	Clinical Research Coordinator	UREG	50.00	28,281	RFF16963
		Position Total		**100.00**	**56,557**	
M0203889	Brockhouse-Hild,Debra Gaye	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0201805	Brohammer,Judith Kay	Executive Assistant	UCAP	4.02	2,462	APP01304
M0201805	Brohammer,Judith Kay	Executive Assistant	UREG	91.68	56,206	APP01304
M0201805	Brohammer,Judith Kay	Executive Assistant	UCAP	4.30	2,638	ROV01304
		Position Total		**100.00**	**61,306**	
01198022	Brown,Jeffery M	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198279	Bruce,Lisa Darlene	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202989	Bueno Muela,Ruben A	Student	STMP	100.00	33,800	RFF01372
		Position Total		**100.00**	**33,800**	
J0030470	Butler Jr,Samuel Lee	Senior Coordinator	UREG	32.29	15,556	APP02709

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030470	Butler Jr,Samuel Lee	Senior Coordinator	UREG	67.71	32,620	RFF01332
		Position Total		**100.00**	**48,176**	
J0006046	Butler,Christine Smith	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203907	Butler,Mallory Danielle	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202909	Calderon,Idaima	Student	STMP	100.00	33,800	RFF01372
		Position Total		**100.00**	**33,800**	
M0202693	Carrillo,Ursula	Senior Coordinator	UREG	100.00	37,225	APP02602
		Position Total		**100.00**	**37,225**	
M0203636	Carroll Jr,Michael A	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0010728	Carrott,Alice M	Director	UREG	50.00	40,000	HME01308
		Position Total		**50.00**	**40,000**	
M0203926	Carruth,Keara F	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204188	Chou,Steve Shyh-Chang	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204182	Clegg,Donald Eugene	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198200	Clement,Robin J	Operations Manager	UCAP	6.94	5,100	APP01304
01198200	Clement,Robin J	Operations Manager	UREG	93.06	68,340	APP01304
		Position Total		**100.00**	**73,440**	
M0204338	Coffman,Patricia E	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204190	Corse IV,Ralph William	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203831	Cotton,Michelle D	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203863	Crawford,Laurie Corinne	Seasonal Worker	UTMP	5.00	1,560	RFF01373

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
J0085110	Criss,Shawnalee Marie	Senior Coordinator	UREG	100.00	42,000	RFF02765
		Position Total		**100.00**	**42,000**	
M0203919	Curry,Edward Michael	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203862	Curtiss,Jacob Dale	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203946	Cushing,Dana Rene	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203958	Dalvi,Pranjali Nandkishor	Post Doctoral Researcher	UREG	50.00	17,919	32314X
M0203958	Dalvi,Pranjali Nandkishor	Post Doctoral Researcher	UREG	50.00	17,919	QD859060
		Position Total		**100.00**	**35,838**	
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	16.51	18,044	32314X
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	24.27	26,515	34092X
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	25.38	27,721	QD864891
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	5.00	5,462	QL859693
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	28.84	31,500	RFF11085
		Position Total		**100.00**	**109,242**	
M0204490	Davis,Caleb Andrew	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0030387	Davis,Christina Marie	Budget Analyst	UREG	16.71	8,188	APP01304
J0030387	Davis,Christina Marie	Budget Analyst	UREG	83.29	40,800	ROV01304
		Position Total		**100.00**	**48,988**	
J0090413	Dawn,Buddhadeb	Professor	FREG	1.47	7,600	34473X
J0090413	Dawn,Buddhadeb	Professor	FREG	0.52	2,700	34960X
J0090413	Dawn,Buddhadeb	Professor	FREG	11.58	60,000	36844X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.86	20,000	37099X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.85	20,000	37323X
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11001
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11005
J0090413	Dawn,Buddhadeb	Professor	FREG	2.77	14,376	APP11005
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP17001
J0090413	Dawn,Buddhadeb	Professor	FREG	16.33	84,649	Q170ED00
J0090413	Dawn,Buddhadeb	Professor	FREG	1.73	8,985	QD859060
J0090413	Dawn,Buddhadeb	Professor	FREG	9.65	50,006	QD862580

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0090413	Dawn,Buddhadeb	Professor	FREG	19.29	100,000	STC17501
		Position Total		**100.00**	**518,316**	
J0006089	DeRock Jr,Davis L	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0020090	Debarthe,Hinano	Associate Dean	UCID	0.72	1,300	RFF01391
J0020090	Debarthe,Hinano	Associate Dean	UCAP	51.07	92,000	RFF01391
J0020090	Debarthe,Hinano	Associate Dean	UREG	48.21	86,858	RFF01391
		Position Total		**100.00**	**180,158**	
M0203963	Dhillon,Navneet Kaur	Associate Professor	FREG	36.00	37,800	32314X
M0203963	Dhillon,Navneet Kaur	Associate Professor	FREG	35.43	37,200	QD859060
M0203963	Dhillon,Navneet Kaur	Associate Professor	FREG	28.57	30,000	RFF11061
		Position Total		**100.00**	**105,000**	
M0204110	Draxler,Mariclare H	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	96.13	47,858	32314X
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	2.88	1,436	APP16901
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	0.99	493	Q169SD00
		Position Total		**100.00**	**49,787**	
J0006035	Easey,Eric Elton	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0203492	Eaton,Mark Ross	Program Director	UREG	66.54	56,555	APP02705
M0203492	Eaton,Mark Ross	Program Director	UREG	33.46	28,445	FEE02705
		Position Total		**100.00**	**85,000**	
M0202604	Edwards,Jason A	Director	UREG	100.00	88,000	APP02703
		Position Total		**100.00**	**88,000**	
M0203813	Eppert,Nancy K	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0083072	Esfandyari,Tuba	Associate Professor	FREG	52.67	16,000	32314X
J0083072	Esfandyari,Tuba	Associate Professor	FREG	47.33	14,376	APP11010
		Position Total		**100.00**	**30,376**	
M0203912	Fallah,Veronica Patrice	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204136	Faus Cardona,Joseph Henry	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203879	Ferris,John Albert	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204193	Fisher,Kathleen A	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0085109	Fletcher,Janice Kay	Senior Coordinator, Non-Exempt	UREG	100.00	53,464	APP03601
		Position Total		**100.00**	**53,464**	
M0204192	Foster,Julie Sullivan	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204738	Funk,Melanie Kay	Administrative Assistant	UREG	100.00	33,660	32314X
		Position Total		**100.00**	**33,660**	
01198147	Galicia,Vicente	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203817	Galicia,Vincent	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204134	Garcia,Pedro Juardo	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204130	Garcia,Robert Jess	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202020	Gillcrist,Marion Anne	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
J0086902	Girgis,Deena	Budget Analyst	UREG	100.00	46,000	APP01304
		Position Total		**100.00**	**46,000**	
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.04	27,560	34043X
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.38	28,525	39652X
J0010934	Godwin,Andrew Kent	Director/Professor	FCAP	9.04	27,560	APP12201
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.95	18,150	CCF11601
J0010934	Godwin,Andrew Kent	Director/Professor	FCID	0.43	1,300	Q122DP06
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QC862540
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.69	17,355	QG853124

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	16.59	50,562	QG85312A
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.11	18,633	QG862400
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QG862401
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.70	20,419	QG865740
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ859120
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ85912D
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.07	27,650	RFF11647
		Position Total		**100.00**	**304,820**	
J0116694	Graves III,Leland	Professor	FREG	48.87	57,178	34404X
J0116694	Graves III,Leland	Professor	FREG	38.84	45,441	APP01313
J0116694	Graves III,Leland	Professor	FREG	12.29	14,376	APP11009
		Position Total		**100.00**	**116,995**	
M0203941	Green,Gwen Renee	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203880	Greene,Richard James	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006099	Gunter,Mary Ruth	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203922	Hamilton,Timothy	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204054	Harsin,Marilyn Marie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0113106	Haskins,Robert J	Clinical Associate Professor	FREG	46.63	41,576	APP02704
J0113106	Haskins,Robert J	Clinical Associate Professor	FREG	3.37	3,000	RFF34030
		Position Total		**50.00**	**44,576**	
J0006097	Hernandez,George A	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204235	Hershman,Leonard Sidney	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198277	Hewitt,Christine Margaritte	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0030493	Ho,Lois Marie	Senior Coordinator	UREG	73.63	34,532	APP02709
J0030493	Ho,Lois Marie	Senior Coordinator	UREG	26.37	12,369	RFF01332

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**46,901**	
M0204714	Hoffman,Mercedes	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0203882	Hogge,Michael Lee	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198276	Holte,June Marie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204743	Hopkins,Christina Francis	Manager/Administrator	UREG	100.00	53,040	32314X
		Position Total		**100.00**	**53,040**	
M0204712	Horinek,Jeffrey Leo	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0202196	Istas,Kathryn L	Information Resource Spec	UREG	28.09	16,150	APP02705
M0202196	Istas,Kathryn L	Information Resource Spec	UREG	71.91	41,350	FEE02705
		Position Total		**100.00**	**57,500**	
M0204112	Jackson,Vera Lee	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204135	Januska,Angelica Beatriz	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203820	Jarvis,Wendolyn M	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203286	Jennemann,Laura Christine	Director Major Division/School	UREG	100.00	85,000	APP01312
		Position Total		**100.00**	**85,000**	
M0204713	Johnson,Kayla M	Student	STMP	5.00	1,560	39840X
		Position Total		**5.00**	**1,560**	
01198027	Jones,Kirra Nicole	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
M0204113	Jones,Linda Jean	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203883	Jones,Stephanie Wachier	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	21.74	25,624	32314X
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	12.20	14,376	KUP53550
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	33.93	40,000	QA85945K
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	32.13	37,880	QK865880
		Position Total		**100.00**	**117,880**	
M0204457	Kavan,Klorissa Janae	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
J0201416	Kennedy,Mike L	Associate Professor	FREG	21.94	35,453	38238X
J0201416	Kennedy,Mike L	Associate Professor	FREG	15.15	24,479	APP02711
J0201416	Kennedy,Mike L	Associate Professor	FREG	38.36	62,000	APP11701
J0201416	Kennedy,Mike L	Associate Professor	FREG	24.55	39,676	RFF02760
		Position Total		**100.00**	**161,608**	
J0086898	Kennedy,Sherry Ann	Senior Coordinator, Non-Exempt	UREG	81.93	36,310	APP02602
J0086898	Kennedy,Sherry Ann	Senior Coordinator, Non-Exempt	UREG	18.07	8,011	FEE02602
		Position Total		**100.00**	**44,321**	
M0204181	Keys,Jordan Rai Shawn	Student	STMP	18.80	9,776	RFF01372
		Position Total		**18.80**	**9,776**	
M0204399	Kiefer,Lois	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006093	Kim,Paul Jung Yoon	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204398	Kimber,Tyree Q	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203634	Kinney,Laura Ann	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0010833	Kramer,Annette L	Administrative Assistant	UREG	100.00	47,716	APP02703
		Position Total		**100.00**	**47,716**	
J0201626	Kramer,Connie A	Senior Coordinator, Non-Exempt	UREG	100.00	49,508	APP02705
		Position Total		**100.00**	**49,508**	
J0087851	Krieg,Sacha Ann Skookum	Clinical Assistant Professor	FREG	13.50	5,543	36089X
J0087851	Krieg,Sacha Ann Skookum	Clinical Assistant Professor	FREG	86.50	35,527	RFF10663
		Position Total		**100.00**	**41,070**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198133	Lane,Gregory Layton	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203885	Lapin,Edward Sidney	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203532	Larkin,Kathleen Marie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202585	Lea,Debra L	Senior Coordinator	UREG	88.27	44,926	APP02711
M0202585	Lea,Debra L	Senior Coordinator	UREG	11.73	5,970	FEE02711
		Position Total		**100.00**	**50,896**	
M0204694	Li,Xiaogang	Associate Professor	FREG	48.06	66,300	32314X
M0204694	Li,Xiaogang	Associate Professor	FREG	49.98	68,952	Q110SP07
M0204694	Li,Xiaogang	Associate Professor	FREG	1.96	2,705	QL861060
		Position Total		**100.00**	**137,957**	
M0203945	Lindsay,Patricia A	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203886	Link,Connie Jo	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203819	Liu,Jan Mabe	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006083	Livingood,Lydia Irene	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204175	Love,Rolland Thomas	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202342	Mack,Julie Ann	Director	UREG	95.25	64,933	APP02709
M0202342	Mack,Julie Ann	Director	UREG	2.75	1,876	FEE02709
M0202342	Mack,Julie Ann	Director	UREG	2.00	1,363	QS862031
		Position Total		**100.00**	**68,172**	
M0203858	Mack,Megan Kathleen	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204267	Magnifico,Christina O	Ed Support Technologist	UREG	100.00	50,000	RFF02764
		Position Total		**100.00**	**50,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0086387	Mandala,Jennifer Lynn	Executive Assistant	UREG	93.46	63,371	APP01301
J0086387	Mandala,Jennifer Lynn	Executive Assistant	UREG	6.54	4,436	FEE01301
		Position Total		**100.00**	**67,807**	
J0200196	Marian,Kathleen M	Ed Support Technologist	UREG	12.50	10,000	41054X
J0200196	Marian,Kathleen M	Ed Support Technologist	UREG	87.50	70,000	RFF02766
		Position Total		**100.00**	**80,000**	
M0203932	Matthews,Sarah C	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204053	McCoy,Margaret Ellen	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203887	McCrummen,Katrina Nicole	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0099192	McCurdy,Sandra J	Associate Dean	UREG	100.00	113,997	APP02703
		Position Total		**100.00**	**113,997**	
M0203861	McFarlin,Stephanie Elizabeth	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203924	McGee,Eve J	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203910	McGee,Iesha Winnee	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203888	McGinnis,Rhonda Jean	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0030011	McMillin,Andrea Michele	Senior Coordinator	UREG	100.00	50,000	HME01308
		Position Total		**100.00**	**50,000**	
J0200285	Meagher,Rosalina B	Assistant Dean	UREG	98.68	96,900	APP01314
J0200285	Meagher,Rosalina B	Assistant Dean	UCID	1.32	1,300	FEE01314
		Position Total		**100.00**	**98,200**	
M0203927	Meinhardt,Gretchen	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006067	Merritt,Erin Caitlin	Seasonal Worker	UTMP	5.00	1,560	RFF01373

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
01198774	Miller,Amanda Christine	Teaching Assistant	UTMP	5.00	3,120	39840X
		Position Total		**5.00**	**3,120**	
01198045	Miller,Sharon Annette	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
M0204125	Milton,Richard Teter	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203929	Moss,Janet Brown	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203624	Mustoe,Corie Lynne	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204454	Neerukonda,Thanuja	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
M0203818	Negrete,Jessica Z	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006032	Neill,Theresia Arlene	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0204117	Nepstad,Trudy H	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0083402	Nickel,Melissa Lynn	Director	UREG	80.00	80,000	41054X
		Position Total		**80.00**	**80,000**	
M0203930	Niven,Clifford W	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204198	Oakley III,Frank	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198016	Oliveira Pinto,Renata Vaz de	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
01198151	Olmedo,Manuel	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204132	Olmedo,Robert L	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204133	Olmo,Paloma R	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202730	Ortiz,Marlen	Student	STMP	25.00	4,160	38937X
		Position Total		**25.00**	**4,160**	
M0202800	Otano Vilanova,Maria Victoria	Education Advisor	UTMP	100.00	40,464	RFF01372
		Position Total		**100.00**	**40,464**	
J0167638	Paiva,Dorothea Luise	Coordinator	UREG	58.07	22,232	APP02705
J0167638	Paiva,Dorothea Luise	Coordinator	UREG	41.93	16,050	FEE02705
		Position Total		**100.00**	**38,282**	
M0204453	Pang,Abigail Catherine	Student	STMP	87.50	15,075	32314X
		Position Total		**87.50**	**15,075**	
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	89.50	96,618	APP02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	1.71	1,845	FEE02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.76	5,140	QS862031
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.03	4,349	QZ855803
		Position Total		**100.00**	**107,952**	
M0202195	Parker,Lauren Bell	Senior Coordinator	UREG	76.54	40,374	APP02706
M0202195	Parker,Lauren Bell	Senior Coordinator	UREG	23.46	12,376	FEE02706
		Position Total		**100.00**	**52,750**	
M0204455	Patel,Urmi Mahendrabhai	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	10.00	7,803	39652X
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	7.50	5,852	QG852352
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	7.50	5,853	QG853530
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	75.00	58,522	QT8150CC
		Position Total		**100.00**	**78,030**	
M0203920	Patterson,Joseph Gregory	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0020099	Patton,Kenneth R	Project Manager	UCAP	6.67	5,100	APP01304
J0020099	Patton,Kenneth R	Project Manager	UREG	80.67	61,715	APP01304

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020099	Patton,Kenneth R	Project Manager	UREG	12.66	9,685	ROV01304
		Position Total		**100.00**	**76,500**	
M0204114	Patton,Michael T	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203909	Paxton,Jette Ann	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006467	Pedraza,Ruth	Education Advisor	UTMP	100.00	36,945	RFF01372
		Position Total		**100.00**	**36,945**	
M0203928	Perry,Jeffrey R	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204172	Pinto,Luis Felipe	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204069	Pinto,Luis Henrique	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198278	Poli,James Tino	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202694	Pomeroy,Marcia	Associate Director	UREG	8.48	6,569	APP01305
M0202694	Pomeroy,Marcia	Associate Director	UREG	91.52	70,894	APP02602
		Position Total		**100.00**	**77,463**	
M0204456	Pope,Allison Holly	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
M0203925	Posey,LaTecia Jasmine	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0201940	Poulson,Valerie A	Program Director	UREG	100.00	54,570	APP02706
		Position Total		**100.00**	**54,570**	
M0203625	Quearry,Melissa	Program Manager	UREG	100.00	58,415	APP02705
		Position Total		**100.00**	**58,415**	
J0085072	Rachford,Hannah Elisabeth	Senior Coordinator, Non-Exempt	UREG	100.00	34,000	APP02711
		Position Total		**100.00**	**34,000**	
M0203788	Rao,Reena	Assistant Professor	FREG	48.06	50,000	32314X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203788	Rao,Reena	Assistant Professor	FREG	3.88	4,040	Q110SP06
M0203788	Rao,Reena	Assistant Professor	FREG	48.06	50,000	QR855310
		Position Total		**100.00**	**104,040**	
01198149	Rasch,Renee Marie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204451	Rash,Ryan Townsend	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204715	Rathbun,Julianne Renee	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
01198152	Reed,Christopher Jay Michael	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006103	Richter,Anne Edwards	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006096	Rios,Pauline Esther	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204708	Ritterling,Sara Marie	Student	STMP	5.00	1,560	39840X
		Position Total		**5.00**	**1,560**	
01198023	Roberson,Dominique Lybee	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198018	Rogers,Mary Gay	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
M0204450	Romine,Micheal Gerre	Seasonal Worker	UTMP	35.00	14,560	RFF01373
		Position Total		**35.00**	**14,560**	
J0006043	Ronk,Vance J	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203890	Rook,Janet M	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198012	Rook,Kelsey Marie	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
M0202240	Roop,Lori L	Assistant Dean	UREG	100.00	170,917	HME01308

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**170,917**	
J0006042	Roulette Mosley,Sydnie Alexandra	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204295	Roulette-Mosley,Sherri Lynne	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203911	Rouse,Mary Stauder	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203908	Ruffin,Nahshon T	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0083506	Savage,Cary R	Professor	FREG	58.10	145,203	38248X
J0083506	Savage,Cary R	Professor	FREG	4.55	11,367	39881X
J0083506	Savage,Cary R	Professor	FREG	10.15	25,347	APP13001
J0083506	Savage,Cary R	Professor	FCAP	15.46	38,646	APP17201
J0083506	Savage,Cary R	Professor	FREG	1.51	3,774	Q172RD00
J0083506	Savage,Cary R	Professor	FREG	9.83	24,558	QS850150
J0083506	Savage,Cary R	Professor	FREG	0.40	1,005	QS851290
		Position Total		**100.00**	**249,900**	
M0201799	Schallert,Antoine C	Project Manager	UCAP	6.67	5,100	RFF01390
M0201799	Schallert,Antoine C	Project Manager	UREG	93.33	71,400	RFF01390
		Position Total		**100.00**	**76,500**	
01198132	Schamle,Stephen E	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006062	Scheuler,Janet A	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203904	Schmiedeler,Rosemary Ann	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203892	Scott,Julie Colebank	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0006084	Seward,Jennifer Lauren	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204055	Shaw,Andrew Joseph	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204728	Shaw,Daniel Neale	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
M0203903	Silver,Jane Elizabeth	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198948	Simari,Robert D	Dean	UCID	0.27	1,300	APP01301
01198948	Simari,Robert D	Dean	UREG	11.49	56,000	APP01301
01198948	Simari,Robert D	Dean	UREG	2.57	12,500	KUP53550
01198948	Simari,Robert D	Dean	UREG	6.76	32,930	QS864251
01198948	Simari,Robert D	Dean	UREG	78.91	384,470	RFF01386
		Position Total		**100.00**	**487,200**	
M0204124	Simmons,Ruth Ann	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198064	Smith,Kevin D	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
J0083425	Smith,Peter G	Associate Dean	UCAP	20.31	77,415	APP01314
J0083425	Smith,Peter G	Associate Dean	UCAP	19.21	73,185	APP01801
J0083425	Smith,Peter G	Associate Dean	UREG	10.50	39,993	APP12901
J0083425	Smith,Peter G	Associate Dean	UREG	2.41	9,165	QB854440
J0083425	Smith,Peter G	Associate Dean	UREG	15.00	57,158	QS853861
J0083425	Smith,Peter G	Associate Dean	UREG	6.96	26,532	QS859610
J0083425	Smith,Peter G	Associate Dean	UREG	4.81	18,330	QS866770
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01862
J0083425	Smith,Peter G	Associate Dean	UCAP	12.48	47,565	RFF01863
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01864
		Position Total		**100.00**	**381,053**	
M0204315	Smith,Rheta Joanne	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203816	Smith,Tasha LeAndra	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198026	Stevens,Monica M	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
J0006044	Stimpert,Daren K	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203893	Stout,Joanne f	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203228	Straton,Ruth A	Administrative Assistant	UREG	83.36	33,346	APP02706
M0203228	Straton,Ruth A	Administrative Assistant	UREG	16.64	6,654	FEE02706
		Position Total		**100.00**	**40,000**	
M0203878	Stubbs,Lori Beth	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203931	Thieme,Barbara J	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
M0204131	Ting,Kai	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198148	Tiong,Chin K	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198134	Townsend,Ruby L	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203894	Truster,Tiffany Elizabeth	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198024	Tsion,Esther Hannah	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
J0030337	Tully,Jeffrey Louis	Senior Coordinator	UREG	100.00	43,000	HME01308
		Position Total		**100.00**	**43,000**	
M0204123	Umland,Yvonne Elsie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204142	VanDyke,Christina Marie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203891	Wakham,Joel Steven	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202696	Walker,Douglas E	Coordinator	UREG	100.00	33,076	APP02602
		Position Total		**100.00**	**33,076**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198121	Wallace,Marcus E	Seasonal Worker	UTMP	35.00	10,920	RFF01373
		Position Total		**35.00**	**10,920**	
01198144	Wallace,Michael L	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202238	Walsh,Nancy Ann	Project Manager	UREG	93.75	76,500	APP01304
M0202238	Walsh,Nancy Ann	Project Manager	UCAP	6.25	5,100	ROV01304
		Position Total		**100.00**	**81,600**	
M0201890	Wang,Jinxi	Professor	FREG	0.42	1,001	34662X
M0201890	Wang,Jinxi	Professor	FREG	18.13	42,050	APP16101
M0201890	Wang,Jinxi	Professor	FREG	1.08	2,500	FEE16101
M0201890	Wang,Jinxi	Professor	FREG	24.97	57,904	QW850950
M0201890	Wang,Jinxi	Professor	FREG	24.97	57,905	QW854830
M0201890	Wang,Jinxi	Professor	FREG	24.97	57,905	QW859100
M0201890	Wang,Jinxi	Professor	FREG	5.46	12,653	QW861370
		Position Total		**100.00**	**231,918**	
M0203859	Warfel,Kathleen L	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203449	Washam,Rachel Wynne	Administrative Assistant	UREG	100.00	35,000	APP01312
		Position Total		**100.00**	**35,000**	
J0084927	Watson,John Louis	Administrative Officer	UREG	100.00	70,000	HME01308
		Position Total		**100.00**	**70,000**	
J0006095	Wen,Yeong Sheng	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
01198122	Whistler,Jennifer Grace	Seasonal Worker	UTMP	5.00	10,920	RFF01373
		Position Total		**5.00**	**10,920**	
M0203895	White Jr,Donald E	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203905	Wietharn,William Sylvester	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0204585	Williams,Heather Marie	Senior Coordinator	UREG	12.50	6,000	APP01312
M0204585	Williams,Heather Marie	Senior Coordinator	UREG	87.50	42,000	RFF01389
		Position Total		**100.00**	**48,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203821	Williams,Samantha Rose	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203896	Wilson,Michelle A	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0202150	Wimberly,Krista Small	Asst Director Major Div/School	UREG	100.00	72,000	APP01312
		Position Total		**100.00**	**72,000**	
M0203814	Winch,Walter Atwell	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
M0203923	Young,A Marie	Seasonal Worker	UTMP	5.00	1,560	RFF01373
		Position Total		**5.00**	**1,560**	
J0085970	Yu,Alan Shiu Leun	Professor	FREG	19.58	68,511	32099X
J0085970	Yu,Alan Shiu Leun	Professor	FREG	27.16	95,000	38365X
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	12.48	43,648	APP11016
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	17.50	61,200	APP14201
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	3.28	11,467	FDF11071
J0085970	Yu,Alan Shiu Leun	Professor	FREG	20.00	69,956	QG816949
		Position Total		**100.00**	**349,782**	
M0202211	Zeiger,Laura L	Assistant Dean	UCAP	14.54	12,519	APP02706
M0202211	Zeiger,Laura L	Assistant Dean	UREG	85.46	73,573	APP02706
		Position Total		**100.00**	**86,092**	
M0203409	Zimmerman,Mary Kaye	Professor	FCAP	4.09	7,500	32370X
M0203409	Zimmerman,Mary Kaye	Professor	FCAP	1.90	3,500	APP10301
M0203409	Zimmerman,Mary Kaye	Professor	FREG	82.91	152,343	APP10301
M0203409	Zimmerman,Mary Kaye	Professor	FREG	11.10	20,397	FEE10301
		Position Total		**100.00**	**183,740**	
OOE01301		Contractual Services (2000)	OREG	0.00	100,000	FEE01301
OOE01301		Contractual Services (2000)	OREG	0.00	70,000	RFF01332
OOE01301		Contractual Services (2000)	OREG	0.00	1,000	RFF01333
OOE01301		Contractual Services (2000)	OREG	0.00	25,000	RFF01345
OOE01301		Contractual Services (2000)	OREG	0.00	749	RFF01350
OOE01301		Contractual Services (2000)	OREG	0.00	20,750	RFF01355
OOE01301		Contractual Services (2000)	OREG	0.00	500	RFF01357
OOE01301		Contractual Services (2000)	OREG	0.00	53,877	FDF01385
		Position Total		**0.00**	**271,876**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL01301		Telephone & Networking (2005)	OTEL	0.00	5,000	FEE01301
TEL01301		Telephone & Networking (2005)	OTEL	0.00	204	RFF01333
TEL01301		Telephone & Networking (2005)	OTEL	0.00	200	RFF01345
		Position Total		**0.00**	**5,404**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	409.44	573,185	129,002	0	702,187
UNC-Unclassified Position	647.79	418,475	117,599	-5,119	530,955
OOE-Other Operating Expenses	0.00	105,000	0	0	105,000
Total	**1,057.23**	**1,096,660**	**246,601**	**-5,119**	**1,338,142**
Totals by Fund					
Operating Expenditures	105.22	120,726	26,718	-4,924	142,520
General Fees	6.54	109,436	1,416	-195	110,657
Univ of Ks Endow Assc-Reimburs	945.47	866,498	218,467	0	1,084,965
Total	**1,057.23**	**1,096,660**	**246,601**	**-5,119**	**1,338,142**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01302		Unclassified Unallocated Line	UUNA	0.00	2,042	ROV01302
UUN01302		Unclassified Unallocated Line	UUNA	0.00	71,772	APP01302
UUN01302		Unclassified Unallocated Line	UUNA	0.00	177	FEE01302
		Position Total		**0.00**	**73,991**	
OOE01302		Contractual Services (2000)	OREG	0.00	168,519	FDF01302
OOE01302		Contractual Services (2000)	OREG	0.00	32,674	FEE01302
OOE01302		Contractual Services (2000)	OREG	0.00	59,098	ROV01302
		Position Total		**0.00**	**260,291**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	0.00	73,991	13,675	-2,846	84,820
OOE-Other Operating Expenses	0.00	260,291	0	0	260,291
Total	**0.00**	**334,282**	**13,675**	**-2,846**	**345,111**
Totals by Fund					
Operating Expenditures	0.00	71,772	13,264	-2,840	82,196
Faculty of Distinction Match	0.00	168,519	0	0	168,519
General Fees	0.00	32,851	33	-6	32,878
Sponsored Research Overhead	0.00	61,140	378	0	61,518
Total	**0.00**	**334,282**	**13,675**	**-2,846**	**345,111**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201805	Brohammer,Judith Kay	Executive Assistant	UCAP	4.02	2,462	APP01304
M0201805	Brohammer,Judith Kay	Executive Assistant	UREG	91.68	56,206	APP01304
M0201805	Brohammer,Judith Kay	Executive Assistant	UCAP	4.30	2,638	ROV01304
		Position Total		**100.00**	**61,306**	
01198200	Clement,Robin J	Operations Manager	UCAP	6.94	5,100	APP01304
01198200	Clement,Robin J	Operations Manager	UREG	93.06	68,340	APP01304
		Position Total		**100.00**	**73,440**	
J0030387	Davis,Christina Marie	Budget Analyst	UREG	16.71	8,188	APP01304
J0030387	Davis,Christina Marie	Budget Analyst	UREG	83.29	40,800	ROV01304
		Position Total		**100.00**	**48,988**	
J0086902	Girgis,Deena	Budget Analyst	UREG	100.00	46,000	APP01304
		Position Total		**100.00**	**46,000**	
J0020099	Patton,Kenneth R	Project Manager	UCAP	6.67	5,100	APP01304
J0020099	Patton,Kenneth R	Project Manager	UREG	80.67	61,715	APP01304
J0020099	Patton,Kenneth R	Project Manager	UREG	12.66	9,685	ROV01304
		Position Total		**100.00**	**76,500**	
M0202238	Walsh,Nancy Ann	Project Manager	UREG	93.75	76,500	APP01304
M0202238	Walsh,Nancy Ann	Project Manager	UCAP	6.25	5,100	ROV01304
		Position Total		**100.00**	**81,600**	
TEL01304		Telephone & Networking (2005)	OTEL	0.00	3,758	FEE01304
		Position Total		**0.00**	**3,758**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	600.00	387,834	105,346	-14,109	479,071
OOE-Other Operating Expenses	0.00	3,758	0	0	3,758
Total	**600.00**	**391,592**	**105,346**	**-14,109**	**482,829**
Totals by Fund					
Operating Expenditures	493.50	329,611	92,856	-14,109	408,358
General Fees	0.00	3,758	0	0	3,758
Sponsored Research Overhead	106.50	58,223	12,490	0	70,713
Total	**600.00**	**391,592**	**105,346**	**-14,109**	**482,829**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020115		Senior Coordinator	UREG	100.00	50,000	HME01308
		Position Total		**100.00**	**50,000**	
J0030205		Senior Coordinator	UREG	100.00	45,000	HME01308
		Position Total		**100.00**	**45,000**	
M0203033		Clinical Associate Professor	FREG	10.00	250,000	HME01308
		Position Total		**10.00**	**250,000**	
J0010755	Behravesh,Bardia	Assistant Dean	UREG	100.00	119,952	HME01308
		Position Total		**100.00**	**119,952**	
J0010728	Carrott,Alice M	Director	UREG	50.00	40,000	HME01308
		Position Total		**50.00**	**40,000**	
J0030011	McMillin,Andrea Michele	Senior Coordinator	UREG	100.00	50,000	HME01308
		Position Total		**100.00**	**50,000**	
M0202240	Roop,Lori L	Assistant Dean	UREG	100.00	170,917	HME01308
		Position Total		**100.00**	**170,917**	
J0030337	Tully,Jeffrey Louis	Senior Coordinator	UREG	100.00	43,000	HME01308
		Position Total		**100.00**	**43,000**	
J0088089	Unruh,Gregory K	Associate Professor	FREG	100.00	296,052	HME01308
		Position Total		**100.00**	**296,052**	
J0084927	Watson,John Louis	Administrative Officer	UREG	100.00	70,000	HME01308
		Position Total		**100.00**	**70,000**	
OOE01308		Contractual Services (2000)	OREG	0.00	79,434	FEE01308
OOE01308		Contractual Services (2000)	OREG	0.00	289,420	HME01308
		Position Total		**0.00**	**368,854**	
TEL01308		Telephone & Networking (2005)	OTEL	0.00	4,000	HME01308
		Position Total		**0.00**	**4,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	110.00	546,052	86,008	0	632,060
UNC-Unclassified Position	750.00	588,869	163,105	0	751,974
OOE-Other Operating Expenses	0.00	372,854	0	0	372,854
Total	**860.00**	**1,507,775**	**249,113**	**0**	**1,756,888**
Totals by Fund					
General Fees	0.00	79,434	0	0	79,434
Graduate Medical Education Spt	860.00	1,428,341	249,113	0	1,677,454
Total	**860.00**	**1,507,775**	**249,113**	**0**	**1,756,888**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010386	Durham,Dianne	Professor	FCAP	50.00	100,000	APP01312
J0010386	Durham,Dianne	Professor	FCAP	3.83	7,658	APP01801
J0010386	Durham,Dianne	Professor	FREG	38.64	77,288	FEE12001
J0010386	Durham,Dianne	Professor	FREG	7.53	15,054	QS814189
		Position Total		**100.00**	**200,000**	
		OtherComp, Release	FREL	4.47	8,936	FEE12029
		Position Total		**104.47**	**208,936**	
M0203286	Jennemann,Laura Christine	Director Major Division/School	UREG	100.00	85,000	APP01312
		Position Total		**100.00**	**85,000**	
J0083150	Johnson,Chet D	Assistant Dean	UCAP	29.13	55,350	APP01312
J0083150	Johnson,Chet D	Assistant Dean	UREG	4.03	7,650	APP12401
J0083150	Johnson,Chet D	Assistant Dean	UREG	19.87	37,758	QJ81405P
J0083150	Johnson,Chet D	Assistant Dean	UREG	9.46	17,970	QR814058
J0083150	Johnson,Chet D	Assistant Dean	UREG	31.52	59,891	QR814299
J0083150	Johnson,Chet D	Assistant Dean	UREG	5.99	11,381	QR841167
		Position Total		**100.00**	**190,000**	
M0203449	Washam,Rachel Wynne	Administrative Assistant	UREG	100.00	35,000	APP01312
		Position Total		**100.00**	**35,000**	
M0204585	Williams,Heather Marie	Senior Coordinator	UREG	12.50	6,000	APP01312
M0204585	Williams,Heather Marie	Senior Coordinator	UREG	87.50	42,000	RFF01389
		Position Total		**100.00**	**48,000**	
M0202150	Wimberly,Krista Small	Asst Director Major Div/School	UREG	100.00	72,000	APP01312
		Position Total		**100.00**	**72,000**	
OOE01312		Contractual Services (2000)	OREG	0.00	19,080	APP01312
OOE01312		Contractual Services (2000)	OREG	0.00	39,000	FEE01312
		Position Total		**0.00**	**58,080**	
TEL01312		Telephone & Networking (2005)	OTEL	0.00	1,791	FEE01312
		Position Total		**0.00**	**1,791**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	50.00	100,000	19,022	-3,975	115,047
UNC-Unclassified Position	341.63	253,350	63,623	-10,587	306,386
OOE-Other Operating Expenses	0.00	59,871	0	0	59,871
Total	**391.63**	**413,221**	**82,645**	**-14,562**	**481,304**
Totals by Fund					
Operating Expenditures	391.63	372,430	82,645	-14,562	440,513
General Fees	0.00	40,791	0	0	40,791
Total	**391.63**	**413,221**	**82,645**	**-14,562**	**481,304**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01313		Unclassified Unallocated Line	UUNA	0.00	10,513	HME01313
UUN01313		Unclassified Unallocated Line	UUNA	0.00	63,228	APP01313
		Position Total		**0.00**	**73,741**	
J0087642		Administrative Officer	UREG	100.00	9,960	HME01313
		Position Total		**100.00**	**9,960**	
J0083237	Aires,Daniel Jacob	Associate Professor	FREG	77.79	50,338	APP01313
J0083237	Aires,Daniel Jacob	Associate Professor	FREG	22.21	14,376	APP11008
		Position Total		**100.00**	**64,714**	
M0203693	Ash,Ryan M	Assistant Professor	FREG	100.00	20,000	HME01313
		Position Total		**100.00**	**20,000**	
01198159	Biggs,Wendy S	Associate Professor	FREG	61.12	82,000	APP11701
01198159	Biggs,Wendy S	Associate Professor	FREG	38.88	52,173	HME01313
		Position Total		**100.00**	**134,173**	
J0200313	Bonino,John Antony	Assistant Professor	FREG	16.67	14,376	APP11010
J0200313	Bonino,John Antony	Assistant Professor	FREG	77.43	66,795	HME01313
J0200313	Bonino,John Antony	Assistant Professor	FREG	5.90	5,085	KUP53550
		Position Total		**100.00**	**86,256**	
M0204158	Brown,Jayme Maree	Administrative Assistant	UREG	13.60	3,819	APP11701
M0204158	Brown,Jayme Maree	Administrative Assistant	UREG	86.40	24,261	HME01313
		Position Total		**100.00**	**28,080**	
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	16.67	14,376	APP11011
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	77.44	66,799	HME01313
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	5.89	5,081	KUP53550
		Position Total		**100.00**	**86,256**	
M0202851	Buckley,Stacy E	Senior Coordinator	UREG	5.30	3,062	APP13001
M0202851	Buckley,Stacy E	Senior Coordinator	UREG	94.70	54,676	HME01313
		Position Total		**100.00**	**57,738**	
J0083329	Cain,Sharon E	Professor	FREG	50.46	55,920	APP13001
J0083329	Cain,Sharon E	Professor	FREG	45.86	50,826	HME01313
J0083329	Cain,Sharon E	Professor	FREG	3.68	4,080	ROV13001
		Position Total		**100.00**	**110,826**	
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UCID	1.76	780	35727X
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UREG	88.63	39,252	FEE00501

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UREG	4.61	2,040	HME01313
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UREG	5.00	2,216	QS862031
		Position Total		**100.00**	**44,288**	
J0020130	Collins,Zachary S	Assistant Professor	FREG	100.00	44,900	HME01313
		Position Total		**100.00**	**44,900**	
J0083847	Cranmore,Paula Jo	Senior Coordinator, Non-Exempt	UREG	20.66	8,500	FEE12001
J0083847	Cranmore,Paula Jo	Senior Coordinator, Non-Exempt	UREG	79.34	32,640	HME01313
		Position Total		**100.00**	**41,140**	
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	37.50	22,850	APP13101
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	25.11	15,300	HME01313
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	29.49	17,970	QB855873
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	7.90	4,812	QB863161
		Position Total		**100.00**	**60,932**	
J0083469	Din,Amad Ud	Clinical Assistant Professor	FREG	56.82	40,000	APP13001
J0083469	Din,Amad Ud	Clinical Assistant Professor	FREG	23.18	16,320	HME01313
		Position Total		**80.00**	**56,320**	
J0083144	Dubinsky,Richard M	Professor	FREG	5.11	3,290	APP13101
J0083144	Dubinsky,Richard M	Professor	FREG	94.89	61,080	HME01313
		Position Total		**100.00**	**64,370**	
J0084783	Eck,Leigh Marie	Associate Professor	FCAP	3.93	5,000	APP02716
J0084783	Eck,Leigh Marie	Associate Professor	FREG	15.30	19,457	APP11009
J0084783	Eck,Leigh Marie	Associate Professor	FREG	73.37	93,330	HME01313
J0084783	Eck,Leigh Marie	Associate Professor	FREG	7.40	9,409	KUP53550
		Position Total		**100.00**	**127,196**	
J0010916	Estrada,Kristen Marie	Senior Coordinator	UREG	11.86	5,000	APP11701
J0010916	Estrada,Kristen Marie	Senior Coordinator	UREG	88.14	37,149	HME01313
		Position Total		**100.00**	**42,149**	
M0202171	Fabricius,Sonya Katie	Senior Coordinator, Non-Exempt	UREG	65.28	32,640	HME01313
M0202171	Fabricius,Sonya Katie	Senior Coordinator, Non-Exempt	UREG	34.72	17,360	KUP53506
		Position Total		**100.00**	**50,000**	
J0083451	Fan,Fang	Professor	FREG	61.34	27,673	APP12201
J0083451	Fan,Fang	Professor	FREG	38.66	17,442	HME01313
		Position Total		**100.00**	**45,115**	
J0010011	Fishback,Shelby Jean	Assistant Professor	FREG	100.00	43,852	HME01313

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**43,852**	
J0083462	Fraga,Garth Robert	Associate Professor	FREG	100.00	34,884	HME01313
		Position Total		**100.00**	**34,884**	
M0083091	Gilmer,Lisa Starke	Associate Professor	FREG	100.00	114,750	APP01313
		Position Total		**100.00**	**114,750**	
J0116694	Graves III,Leland	Professor	FREG	48.87	57,178	34404X
J0116694	Graves III,Leland	Professor	FREG	38.84	45,441	APP01313
J0116694	Graves III,Leland	Professor	FREG	12.29	14,376	APP11009
		Position Total		**100.00**	**116,995**	
M0202596	Griebling,Tomas Lindor	Professor	FREG	27.79	34,000	39217X
M0202596	Griebling,Tomas Lindor	Professor	FREG	42.50	52,020	APP01313
M0202596	Griebling,Tomas Lindor	Professor	FCAP	4.08	5,000	APP02716
M0202596	Griebling,Tomas Lindor	Professor	FREG	9.56	11,706	APP16301
M0202596	Griebling,Tomas Lindor	Professor	FREG	3.33	4,080	FEE16301
M0202596	Griebling,Tomas Lindor	Professor	FREG	0.69	847	KUP53519
M0202596	Griebling,Tomas Lindor	Professor	FREG	12.05	14,755	RFF14962
		Position Total		**100.00**	**122,408**	
J0064707	Gronseth,Gary S	Professor	FREG	74.15	43,897	APP13101
J0064707	Gronseth,Gary S	Professor	FREG	25.85	15,300	HME01313
		Position Total		**100.00**	**59,197**	
M0203742	Hairston,Kim Renee	Senior Coordinator, Non-Exempt	UREG	79.17	38,000	APP01313
M0203742	Hairston,Kim Renee	Senior Coordinator, Non-Exempt	UREG	20.83	10,000	APP12201
		Position Total		**100.00**	**48,000**	
J0086933	Hendren,Gina Beth	Assistant Professor	FREG	67.34	62,628	HME01313
J0086933	Hendren,Gina Beth	Assistant Professor	FREG	17.61	16,376	KUP53501
J0086933	Hendren,Gina Beth	Assistant Professor	FREG	15.05	14,000	RFF13562
		Position Total		**100.00**	**93,004**	
J0107039	Hightower,Cathleen Marie	Senior Coordinator, Non-Exempt	UREG	6.37	3,030	APP16301
J0107039	Hightower,Cathleen Marie	Senior Coordinator, Non-Exempt	UREG	51.48	24,480	HME01313
J0107039	Hightower,Cathleen Marie	Senior Coordinator, Non-Exempt	UREG	42.15	20,041	KUP53519
		Position Total		**100.00**	**47,551**	
J0083594	Hinthorn,Daniel R	Professor	FREG	76.37	46,450	APP01313
J0083594	Hinthorn,Daniel R	Professor	FREG	23.63	14,376	APP11013
		Position Total		**100.00**	**60,826**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201964	Korentager,Richard Allan	Chairperson-Assoc Professor	FREG	58.37	81,855	APP01313
M0201964	Korentager,Richard Allan	Chairperson-Assoc Professor	FREG	5.27	7,395	APP16401
M0201964	Korentager,Richard Allan	Chairperson-Assoc Professor	FCAP	36.36	51,000	RFF16462
		Position Total		**100.00**	**140,250**	
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	18.81	7,500	39479X
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	39.14	15,606	APP01313
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	36.05	14,376	APP11011
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	6.00	2,394	KUP53550
		Position Total		**100.00**	**39,876**	
J0084784	Latham,Heath E	Associate Professor	FREG	13.88	14,376	APP11016
J0084784	Latham,Heath E	Associate Professor	FREG	86.12	89,199	HME01313
		Position Total		**100.00**	**103,575**	
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	63.38	66,799	APP01313
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	18.46	19,457	KUP53550
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	18.16	19,143	RFF11641
		Position Total		**100.00**	**105,399**	
M0202793	Mayorga May,Angela Karen	Associate Professor	FREG	56.45	60,000	APP01313
M0202793	Mayorga May,Angela Karen	Associate Professor	FREG	7.06	7,500	APP13001
M0202793	Mayorga May,Angela Karen	Associate Professor	FREG	36.49	38,778	RFF13067
		Position Total		**100.00**	**106,278**	
J0086905	Maz,Mehrdad	Associate Professor	FREG	29.67	25,000	35478X
J0086905	Maz,Mehrdad	Associate Professor	FREG	53.27	44,880	APP01313
J0086905	Maz,Mehrdad	Associate Professor	FREG	17.06	14,376	APP11004
		Position Total		**100.00**	**84,256**	
J0010945	McPherson,Geraldine F	Senior Coordinator	UREG	98.04	41,232	APP01313
J0010945	McPherson,Geraldine F	Senior Coordinator	UREG	1.96	824	KUP53551
		Position Total		**100.00**	**42,056**	
M0202179	Mengel,Paula Jeanette	Administrative Officer	UREG	72.06	49,942	APP13101
M0202179	Mengel,Paula Jeanette	Administrative Officer	UREG	11.77	8,160	HME01313
M0202179	Mengel,Paula Jeanette	Administrative Officer	UREG	16.17	11,201	KUP53506
		Position Total		**100.00**	**69,303**	
J0020114	Minea,Margaret A	Senior Coordinator	UREG	0.64	384	APP16201
J0020114	Minea,Margaret A	Senior Coordinator	UREG	7.20	4,320	HME01313
J0020114	Minea,Margaret A	Senior Coordinator	UREG	92.16	55,296	RFF16270
		Position Total		**100.00**	**60,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083611	Mitra,Rajorshi	Chairperson-Professor	FCAP	41.26	65,400	APP12801
J0083611	Mitra,Rajorshi	Chairperson-Professor	FREG	35.39	56,083	APP12801
J0083611	Mitra,Rajorshi	Chairperson-Professor	FREG	23.35	37,000	HME01313
		Position Total		**100.00**	**158,483**	
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	5.55	2,925	APP11801
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	0.59	310	FEE11801
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	34.87	18,360	HME01313
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	58.99	31,065	KUP53509
		Position Total		**100.00**	**52,660**	
J0010477	Nazzaro,Jules M	Associate Professor	FREG	46.01	78,744	APP01313
J0010477	Nazzaro,Jules M	Associate Professor	FREG	1.46	2,500	APP16201
J0010477	Nazzaro,Jules M	Associate Professor	FREG	52.53	89,913	RFF16262
		Position Total		**100.00**	**171,157**	
M0203570	Rankin-McField,Denise Rochelle	Senior Coordinator	UREG	80.31	32,640	APP12501
M0203570	Rankin-McField,Denise Rochelle	Senior Coordinator	UREG	19.69	8,000	HME01313
		Position Total		**100.00**	**40,640**	
J0083740	Sale,Keith Andrew	Associate Professor	FREG	59.87	49,980	APP01313
J0083740	Sale,Keith Andrew	Associate Professor	FREG	40.13	33,500	FEE12001
		Position Total		**100.00**	**83,480**	
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	0.45	815	APP16001
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	25.97	46,920	HME01313
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	18.24	32,966	KUP53516
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	55.34	100,000	RFF16063
		Position Total		**100.00**	**180,701**	
J0084166	Sharma,Prateek	Professor	FREG	37.50	89,199	APP01313
		Position Total		**37.50**	**89,199**	
J0094427	Shenkman,Lisa Anne	Assistant Professor	FREG	32.69	21,600	APP01313
J0094427	Shenkman,Lisa Anne	Assistant Professor	FREG	67.31	44,472	APP13001
		Position Total		**100.00**	**66,072**	
J0084523	Stevens,Damion R	Assistant Professor	FREG	44.40	14,376	APP11016
J0084523	Stevens,Damion R	Assistant Professor	FREG	55.60	18,000	HME01313
		Position Total		**100.00**	**32,376**	
J0099458	Swagerty Jr,Daniel L	Professor	FCID	0.45	780	35727X
J0099458	Swagerty Jr,Daniel L	Professor	FCAP	16.34	28,673	APP00501

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0099458	Swagerty Jr,Daniel L	Professor	FREG	17.65	30,964	APP11701
J0099458	Swagerty Jr,Daniel L	Professor	FREG	10.89	19,115	FEE00501
J0099458	Swagerty Jr,Daniel L	Professor	FREG	27.43	48,134	HME01313
J0099458	Swagerty Jr,Daniel L	Professor	FREG	5.45	9,558	QS862031
J0099458	Swagerty Jr,Daniel L	Professor	FREG	16.34	28,672	RFF14961
J0099458	Swagerty Jr,Daniel L	Professor	FREG	5.45	9,558	RFF14962
		Position Total		**100.00**	**175,454**	
J0124829	Tawfik,Ossama	Professor	FREG	64.91	46,050	APP12201
J0124829	Tawfik,Ossama	Professor	FREG	24.59	17,442	HME01313
J0124829	Tawfik,Ossama	Professor	FREG	2.50	1,773	QA863650
J0124829	Tawfik,Ossama	Professor	FREG	3.00	2,128	QA865500
J0124829	Tawfik,Ossama	Professor	FREG	5.00	3,547	QI864660
		Position Total		**100.00**	**70,940**	
J0083602	Taylor,Sarah A	Professor	FREG	80.47	59,241	APP01313
J0083602	Taylor,Sarah A	Professor	FREG	19.53	14,376	APP11006
		Position Total		**100.00**	**73,617**	
J0083195	Templeton,Kimberly J	Professor	FREG	78.58	67,524	APP01313
J0083195	Templeton,Kimberly J	Professor	FREG	21.42	18,403	APP16101
		Position Total		**100.00**	**85,927**	
M0202834	Vazzano Labruzzo,Sallie Christine	Senior Coordinator, Non-Exempt	UREG	61.66	26,520	APP01313
M0202834	Vazzano Labruzzo,Sallie Christine	Senior Coordinator, Non-Exempt	UREG	38.34	16,489	APP10601
		Position Total		**100.00**	**43,009**	
J0010525	Wang,Fen	Associate Professor	FREG	30.31	14,198	APP12501
J0010525	Wang,Fen	Associate Professor	FREG	69.69	32,640	HME01313
		Position Total		**100.00**	**46,838**	
J0083135	Whittaker,Thomas Joseph	Professor	FREG	33.51	45,096	APP11801
J0083135	Whittaker,Thomas Joseph	Professor	FREG	28.49	38,352	HME01313
J0083135	Whittaker,Thomas Joseph	Professor	FREG	34.91	46,996	RFF11862
J0083135	Whittaker,Thomas Joseph	Professor	FREG	3.09	4,160	ROV11801
		Position Total		**100.00**	**134,604**	
J0020075	Wieneke Broghammer,Carrie Lynn	Associate Professor	FREG	97.84	113,500	APP01313
J0020075	Wieneke Broghammer,Carrie Lynn	Associate Professor	FREG	2.16	2,500	APP10601
		Position Total		**100.00**	**116,000**	
J0083491	Wilson,David B	Associate Professor	FREG	86.03	88,525	APP01313
J0083491	Wilson,David B	Associate Professor	FREG	13.97	14,376	KUP53550
		Position Total		**100.00**	**102,901**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010893	Yarlagadda,Sri Gowri	Associate Professor	FREG	75.31	43,860	APP01313
J0010893	Yarlagadda,Sri Gowri	Associate Professor	FREG	24.69	14,376	APP11015
		Position Total		**100.00**	**58,236**	
OOE01313		Contractual Services (2000)	OREG	0.00	100,000	HME01313
OOE01313		Contractual Services (2000)	OREG	0.00	250,020	FEE01313
OOE01313		Contractual Services (2000)	OREG	0.00	700,000	APP01313
		Position Total		**0.00**	**1,050,020**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,529.66	2,179,628	602,615	-50,151	2,732,092
UNC-Unclassified Position	882.35	436,179	136,563	-7,020	565,722
OOE-Other Operating Expenses	0.00	1,050,020	0	0	1,050,020
Total	**3,412.01**	**3,665,827**	**739,178**	**-57,171**	**4,347,834**
Totals by Fund					
Operating Expenditures	1,439.28	2,059,292	352,387	-57,171	2,354,508
General Fees	0.00	250,020	0	0	250,020
Graduate Medical Education Spt	1,972.73	1,356,515	386,791	0	1,743,306
Total	**3,412.01**	**3,665,827**	**739,178**	**-57,171**	**4,347,834**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204433	Arbuckle,Leigh Ann	Project Manager	UREG	88.86	48,807	RFF69730
M0204433	Arbuckle,Leigh Ann	Project Manager	UREG	11.14	6,120	ROV01314
		Position Total		**100.00**	**54,927**	
J0083258	Enna,Salvatore J	Professor	FREG	24.09	37,054	APP12901
J0083258	Enna,Salvatore J	Professor	FCAP	7.66	11,785	ROV01314
J0083258	Enna,Salvatore J	Professor	FREG	68.25	104,961	ROV12901
		Position Total		**100.00**	**153,800**	
J0200285	Meagher,Rosalina B	Assistant Dean	UREG	98.68	96,900	APP01314
J0200285	Meagher,Rosalina B	Assistant Dean	UCID	1.32	1,300	FEE01314
		Position Total		**100.00**	**98,200**	
J0083600	Nothnick,Warren B	Professor	FCAP	16.67	29,000	APP01314
J0083600	Nothnick,Warren B	Professor	FREG	27.33	47,560	APP12901
J0083600	Nothnick,Warren B	Professor	FREG	6.00	10,440	QC862600
J0083600	Nothnick,Warren B	Professor	FREG	25.00	43,500	QN857960
J0083600	Nothnick,Warren B	Professor	FREG	25.00	43,500	QN860840
		Position Total		**100.00**	**174,000**	
J0083425	Smith,Peter G	Associate Dean	UCAP	20.31	77,415	APP01314
J0083425	Smith,Peter G	Associate Dean	UCAP	19.21	73,185	APP01801
J0083425	Smith,Peter G	Associate Dean	UREG	10.50	39,993	APP12901
J0083425	Smith,Peter G	Associate Dean	UREG	2.41	9,165	QB854440
J0083425	Smith,Peter G	Associate Dean	UREG	15.00	57,158	QS853861
J0083425	Smith,Peter G	Associate Dean	UREG	6.96	26,532	QS859610
J0083425	Smith,Peter G	Associate Dean	UREG	4.81	18,330	QS866770
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01862
J0083425	Smith,Peter G	Associate Dean	UCAP	12.48	47,565	RFF01863
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01864
		Position Total		**100.00**	**381,053**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	24.33	40,785	9,060	-1,180	48,665
UNC-Unclassified Position	131.45	181,735	39,077	-7,110	213,702
Total	**155.78**	**222,520**	**48,137**	**-8,290**	**262,367**
Totals by Fund					
Operating Expenditures	135.66	203,315	43,228	-8,234	238,309
General Fees	1.32	1,300	362	-56	1,606
Sponsored Research Overhead	18.80	17,905	4,547	0	22,452
Total	**155.78**	**222,520**	**48,137**	**-8,290**	**262,367**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE01324		Contractual Services (2000)	OREG	0.00	130,994	FEE01324
		Position Total		**0.00**	**130,994**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	130,994	0	0	130,994
Total	**0.00**	**130,994**	**0**	**0**	**130,994**
Totals by Fund					
General Fees	0.00	130,994	0	0	130,994
Total	**0.00**	**130,994**	**0**	**0**	**130,994**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203540	Alonso Luaces,Maria	Program Director	UREG	50.21	32,034	APP02602
M0203540	Alonso Luaces,Maria	Program Director	UREG	49.79	31,763	FEE02602
		Position Total		**100.00**	**63,797**	
M0202693	Carrillo,Ursula	Senior Coordinator	UREG	100.00	37,225	APP02602
		Position Total		**100.00**	**37,225**	
J0086898	Kennedy,Sherry Ann	Senior Coordinator, Non-Exempt	UREG	81.93	36,310	APP02602
J0086898	Kennedy,Sherry Ann	Senior Coordinator, Non-Exempt	UREG	18.07	8,011	FEE02602
		Position Total		**100.00**	**44,321**	
J0083034	Meyer,Mark C	Professor	FCAP	13.62	29,023	APP02602
J0083034	Meyer,Mark C	Professor	FCAP	63.06	134,473	APP02706
J0083034	Meyer,Mark C	Professor	FCAP	2.34	5,000	APP02716
J0083034	Meyer,Mark C	Professor	FCAP	17.16	36,588	APP11701
J0083034	Meyer,Mark C	Professor	FREG	3.82	8,153	APP11701
		Position Total		**100.00**	**213,237**	
M0202694	Pomeroy,Marcia	Associate Director	UREG	8.48	6,569	APP01305
M0202694	Pomeroy,Marcia	Associate Director	UREG	91.52	70,894	APP02602
		Position Total		**100.00**	**77,463**	
M0203599	Scott,Pamela Lynn	Research Instructor	FREG	100.00	60,551	APP02602
		Position Total		**100.00**	**60,551**	
M0202696	Walker,Douglas E	Coordinator	UREG	100.00	33,076	APP02602
		Position Total		**100.00**	**33,076**	
OOE02602		Contractual Services (2000)	OREG	0.00	2,814	APP02602
OOE02602		Contractual Services (2000)	OREG	0.00	17,186	FEE02602
		Position Total		**0.00**	**20,000**	
STI02602		Student Aid/Contracts (5000)	STIP	0.00	174,600	RFF01392
		Position Total		**0.00**	**174,600**	
TEL02602		Telephone & Networking (2005)	OTEL	0.00	1,469	FEE02602
		Position Total		**0.00**	**1,469**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	113.62	89,574	23,265	-3,769	109,070
UNC-Unclassified Position	491.52	249,313	88,101	-11,270	326,144
OOE-Other Operating Expenses	0.00	21,469	0	0	21,469
Total	**605.14**	**360,356**	**111,366**	**-15,039**	**456,683**
Totals by Fund					
Operating Expenditures	537.28	301,927	97,814	-13,258	386,483
General Fees	67.86	58,429	13,552	-1,781	70,200
Total	**605.14**	**360,356**	**111,366**	**-15,039**	**456,683**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE02701		Contractual Services (2000)	OREG	0.00	20,000	RFF02731
OOE02701		Contractual Services (2000)	OREG	0.00	200	RFF02732
OOE02701		Contractual Services (2000)	OREG	0.00	2,000	RFF02736
OOE02701		Contractual Services (2000)	OREG	0.00	180,000	RFF02739
		Position Total		**0.00**	**202,200**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020148	Cox,Glendon G	Associate Dean	UCAP	50.00	150,000	APP02702
J0020148	Cox,Glendon G	Associate Dean	UREG	25.00	75,000	APP10301
J0020148	Cox,Glendon G	Associate Dean	UREG	15.00	45,000	APP13401
J0020148	Cox,Glendon G	Associate Dean	UCAP	10.00	30,000	APP16701
		Position Total		**100.00**	**300,000**	
J0083605	Doolittle,Gary C	Professor	FCAP	38.49	95,293	APP02702
J0083605	Doolittle,Gary C	Professor	FREG	21.12	52,316	APP11006
J0083605	Doolittle,Gary C	Professor	FREG	40.39	100,000	CCF11605
		Position Total		**100.00**	**247,609**	
J0201417	Wood,John G	Associate Professor	FREG	23.02	27,502	91429X
J0201417	Wood,John G	Associate Professor	FREG	4.19	5,000	APP02702
J0201417	Wood,John G	Associate Professor	FREG	72.79	86,925	APP12901
		Position Total		**100.00**	**119,427**	
OOE02702		Contractual Services (2000)	OREG	0.00	9,980	FEE02702
		Position Total		**0.00**	**9,980**	
TEL02702		Telephone & Networking (2005)	OTEL	0.00	720	FEE02702
		Position Total		**0.00**	**720**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	42.68	100,293	19,418	-3,999	115,712
UNC-Unclassified Position	50.00	150,000	24,845	-5,840	169,005
OOE-Other Operating Expenses	0.00	10,700	0	0	10,700
Total	**92.68**	**260,993**	**44,263**	**-9,839**	**295,417**
Totals by Fund					
Operating Expenditures	92.68	250,293	44,263	-9,839	284,717
General Fees	0.00	10,700	0	0	10,700
Total	**92.68**	**260,993**	**44,263**	**-9,839**	**295,417**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202604	Edwards,Jason A	Director	UREG	100.00	88,000	APP02703
		Position Total		**100.00**	**88,000**	
J0010833	Kramer,Annette L	Administrative Assistant	UREG	100.00	47,716	APP02703
		Position Total		**100.00**	**47,716**	
J0099192	McCurdy,Sandra J	Associate Dean	UREG	100.00	113,997	APP02703
		Position Total		**100.00**	**113,997**	
OOE02703		Contractual Services (2000)	OREG	0.00	42,000	FEE02703
		Position Total		**0.00**	**42,000**	
TEL02703		Telephone & Networking (2005)	OTEL	0.00	1,150	FEE02703
		Position Total		**0.00**	**1,150**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	300.00	249,713	67,776	-10,604	306,885
OOE-Other Operating Expenses	0.00	43,150	0	0	43,150
Total	**300.00**	**292,863**	**67,776**	**-10,604**	**350,035**
Totals by Fund					
Operating Expenditures	300.00	249,713	67,776	-10,604	306,885
General Fees	0.00	43,150	0	0	43,150
Total	**300.00**	**292,863**	**67,776**	**-10,604**	**350,035**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0113106	Haskins,Robert J	Clinical Associate Professor	FREG	46.63	41,576	APP02704
J0113106	Haskins,Robert J	Clinical Associate Professor	FREG	3.37	3,000	RFF34030
		Position Total		**50.00**	**44,576**	
J0083958	Sabol,Kelly Renee	Budget Analyst	UREG	13.55	5,251	APP02704
J0083958	Sabol,Kelly Renee	Budget Analyst	UREG	86.45	33,509	APP34401
		Position Total		**100.00**	**38,760**	
OOE02704		Contractual Services (2000)	OREG	0.00	187,502	RFF01365
		Position Total		**0.00**	**187,502**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	46.63	41,576	14,456	-1,871	54,161
UNC-Unclassified Position	13.55	5,251	2,209	-249	7,211
Total	**60.18**	**46,827**	**16,665**	**-2,120**	**61,372**
Totals by Fund					
Operating Expenditures	60.18	46,827	16,665	-2,120	61,372
Total	**60.18**	**46,827**	**16,665**	**-2,120**	**61,372**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085538	Berardo,Benito A	Program Manager	UREG	100.00	52,200	APP02705
		Position Total		**100.00**	**52,200**	
J0201161	Bonaminio,Giulia A	Associate Dean	UCAP	3.52	6,685	APP02705
J0201161	Bonaminio,Giulia A	Associate Dean	UREG	60.62	115,180	APP02705
J0201161	Bonaminio,Giulia A	Associate Dean	UCAP	9.38	17,827	FEE02705
J0201161	Bonaminio,Giulia A	Associate Dean	UREG	7.41	14,080	FEE02705
J0201161	Bonaminio,Giulia A	Associate Dean	UREG	19.07	36,228	ROV02705
		Position Total		**100.00**	**190,000**	
M0203492	Eaton,Mark Ross	Program Director	UREG	66.54	56,555	APP02705
M0203492	Eaton,Mark Ross	Program Director	UREG	33.46	28,445	FEE02705
		Position Total		**100.00**	**85,000**	
M0202196	Istas,Kathryn L	Information Resource Spec	UREG	28.09	16,150	APP02705
M0202196	Istas,Kathryn L	Information Resource Spec	UREG	71.91	41,350	FEE02705
		Position Total		**100.00**	**57,500**	
M0204429	Kelley,Mitchel Trent	Information Resource Spec	UREG	61.81	42,088	APP02705
M0204429	Kelley,Mitchel Trent	Information Resource Spec	UREG	38.19	26,000	RFF02762
		Position Total		**100.00**	**68,088**	
J0201626	Kramer,Connie A	Senior Coordinator, Non-Exempt	UREG	100.00	49,508	APP02705
		Position Total		**100.00**	**49,508**	
J0167638	Paiva,Dorothea Luise	Coordinator	UREG	58.07	22,232	APP02705
J0167638	Paiva,Dorothea Luise	Coordinator	UREG	41.93	16,050	FEE02705
		Position Total		**100.00**	**38,282**	
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	89.50	96,618	APP02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	1.71	1,845	FEE02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.76	5,140	QS862031
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.03	4,349	QZ855803
		Position Total		**100.00**	**107,952**	
M0203625	Quearry,Melissa	Program Manager	UREG	100.00	58,415	APP02705
		Position Total		**100.00**	**58,415**	
J0083207	Shaw,Pamela K	Professor	FREG	3.59	4,810	APP02705
J0083207	Shaw,Pamela K	Professor	FREG	42.49	56,990	APP12412
J0083207	Shaw,Pamela K	Professor	FREG	51.15	68,594	FEE02705
J0083207	Shaw,Pamela K	Professor	FREG	2.77	3,721	QS862031
		Position Total		**100.00**	**134,115**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE02705		Contractual Services (2000)	OREG	0.00	2,000	APP02705
OOE02705		Contractual Services (2000)	OREG	0.00	98,000	FEE02705
		Position Total		**0.00**	**100,000**	
TEL02705		Telephone & Networking (2005)	OTEL	0.00	5,000	FEE02705
		Position Total		**0.00**	**5,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	145.95	171,867	36,322	-6,953	201,236
UNC-Unclassified Position	761.81	572,993	136,690	-22,259	687,424
OOE-Other Operating Expenses	0.00	105,000	0	0	105,000
Total	**907.76**	**849,860**	**173,012**	**-29,212**	**993,660**
Totals by Fund					
Operating Expenditures	671.74	522,441	119,462	-21,373	620,530
General Fees	216.95	291,191	46,479	-7,839	329,831
Sponsored Research Overhead	19.07	36,228	7,071	0	43,299
Total	**907.76**	**849,860**	**173,012**	**-29,212**	**993,660**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083034	Meyer,Mark C	Professor	FCAP	13.62	29,023	APP02602
J0083034	Meyer,Mark C	Professor	FCAP	63.06	134,473	APP02706
J0083034	Meyer,Mark C	Professor	FCAP	2.34	5,000	APP02716
J0083034	Meyer,Mark C	Professor	FCAP	17.16	36,588	APP11701
J0083034	Meyer,Mark C	Professor	FREG	3.82	8,153	APP11701
		Position Total		**100.00**	**213,237**	
M0202195	Parker,Lauren Bell	Senior Coordinator	UREG	76.54	40,374	APP02706
M0202195	Parker,Lauren Bell	Senior Coordinator	UREG	23.46	12,376	FEE02706
		Position Total		**100.00**	**52,750**	
M0201940	Poulson,Valerie A	Program Director	UREG	100.00	54,570	APP02706
		Position Total		**100.00**	**54,570**	
M0203228	Straton,Ruth A	Administrative Assistant	UREG	83.36	33,346	APP02706
M0203228	Straton,Ruth A	Administrative Assistant	UREG	16.64	6,654	FEE02706
		Position Total		**100.00**	**40,000**	
M0202211	Zeiger,Laura L	Assistant Dean	UCAP	14.54	12,519	APP02706
M0202211	Zeiger,Laura L	Assistant Dean	UREG	85.46	73,573	APP02706
		Position Total		**100.00**	**86,092**	
OOE02706		Contractual Services (2000)	OREG	0.00	67,948	FEE02706
		Position Total		**0.00**	**67,948**	
TEL02706		Telephone & Networking (2005)	OTEL	0.00	5,000	FEE02706
		Position Total		**0.00**	**5,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	63.06	134,473	27,012	-5,394	156,091
UNC-Unclassified Position	400.00	233,412	73,902	-10,264	297,050
OOE-Other Operating Expenses	0.00	72,948	0	0	72,948
Total	**463.06**	**440,833**	**100,914**	**-15,658**	**526,089**
Totals by Fund					
Operating Expenditures	422.96	348,855	94,412	-14,805	428,462
General Fees	40.10	91,978	6,502	-853	97,627
Total	**463.06**	**440,833**	**100,914**	**-15,658**	**526,089**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01301		Unclassified Unallocated Line	UUNA	0.00	3,239	APP02709
UUN01301		Unclassified Unallocated Line	UUNA	0.00	55	APP01301
		Position Total		**0.00**	**3,294**	
M0202450	Austin,Susan Marie	Senior Coordinator	UREG	69.56	32,455	APP02709
M0202450	Austin,Susan Marie	Senior Coordinator	UREG	30.44	14,205	RFF01332
		Position Total		**100.00**	**46,660**	
J0030470	Butler Jr,Samuel Lee	Senior Coordinator	UREG	32.29	15,556	APP02709
J0030470	Butler Jr,Samuel Lee	Senior Coordinator	UREG	67.71	32,620	RFF01332
		Position Total		**100.00**	**48,176**	
J0030493	Ho,Lois Marie	Senior Coordinator	UREG	73.63	34,532	APP02709
J0030493	Ho,Lois Marie	Senior Coordinator	UREG	26.37	12,369	RFF01332
		Position Total		**100.00**	**46,901**	
M0202342	Mack,Julie Ann	Director	UREG	95.25	64,933	APP02709
M0202342	Mack,Julie Ann	Director	UREG	2.75	1,876	FEE02709
M0202342	Mack,Julie Ann	Director	UREG	2.00	1,363	QS862031
		Position Total		**100.00**	**68,172**	
OOE02709		Contractual Services (2000)	OREG	0.00	45,275	FEE02709
		Position Total		**0.00**	**45,275**	
TEL02709		Telephone & Networking (2005)	OTEL	0.00	3,000	FEE02709
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	273.48	152,591	50,249	-6,774	196,066
OOE-Other Operating Expenses	0.00	48,275	0	0	48,275
Total	**273.48**	**200,866**	**50,249**	**-6,774**	**244,341**
Totals by Fund					
Operating Expenditures	270.73	150,715	49,652	-6,691	193,676
General Fees	2.75	50,151	597	-83	50,665
Total	**273.48**	**200,866**	**50,249**	**-6,774**	**244,341**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201416	Kennedy,Mike L	Associate Professor	FREG	21.94	35,453	38238X
J0201416	Kennedy,Mike L	Associate Professor	FREG	15.15	24,479	APP02711
J0201416	Kennedy,Mike L	Associate Professor	FREG	38.36	62,000	APP11701
J0201416	Kennedy,Mike L	Associate Professor	FREG	24.55	39,676	RFF02760
		Position Total		**100.00**	**161,608**	
M0202585	Lea,Debra L	Senior Coordinator	UREG	88.27	44,926	APP02711
M0202585	Lea,Debra L	Senior Coordinator	UREG	11.73	5,970	FEE02711
		Position Total		**100.00**	**50,896**	
J0085072	Rachford,Hannah Elisabeth	Senior Coordinator, Non-Exempt	UREG	100.00	34,000	APP02711
		Position Total		**100.00**	**34,000**	
OOE02711		Contractual Services (2000)	OREG	0.00	4,030	FEE02711
		Position Total		**0.00**	**4,030**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	15.15	24,479	5,529	-1,002	29,006
UNC-Unclassified Position	200.00	84,896	31,073	-3,873	112,096
OOE-Other Operating Expenses	0.00	4,030	0	0	4,030
Total	**215.15**	**113,405**	**36,602**	**-4,875**	**145,132**
Totals by Fund					
Operating Expenditures	203.42	103,405	34,426	-4,603	133,228
General Fees	11.73	10,000	2,176	-272	11,904
Total	**215.15**	**113,405**	**36,602**	**-4,875**	**145,132**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	5.14	7,186	35727X
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FCAP	3.57	5,000	APP02716
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	0.38	541	APP11701
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	10.45	14,617	FEE00501
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	37.66	52,675	QB852042
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	0.86	1,200	QB864820
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	5.14	7,186	QS862031
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	36.80	51,472	RFF11761
		Position Total		**100.00**	**139,877**	
J0084783	Eck,Leigh Marie	Associate Professor	FCAP	3.93	5,000	APP02716
J0084783	Eck,Leigh Marie	Associate Professor	FREG	15.30	19,457	APP11009
J0084783	Eck,Leigh Marie	Associate Professor	FREG	73.37	93,330	HME01313
J0084783	Eck,Leigh Marie	Associate Professor	FREG	7.40	9,409	KUP53550
		Position Total		**100.00**	**127,196**	
J0083355	Enders,George C	Associate Professor	FCAP	5.44	5,000	APP02716
J0083355	Enders,George C	Associate Professor	FREG	92.71	85,107	APP10201
J0083355	Enders,George C	Associate Professor	FREG	1.85	1,697	RFF10230
		Position Total		**100.00**	**91,804**	
M0202596	Griebling,Tomas Lindor	Professor	FREG	27.79	34,000	39217X
M0202596	Griebling,Tomas Lindor	Professor	FREG	42.50	52,020	APP01313
M0202596	Griebling,Tomas Lindor	Professor	FCAP	4.08	5,000	APP02716
M0202596	Griebling,Tomas Lindor	Professor	FREG	9.56	11,706	APP16301
M0202596	Griebling,Tomas Lindor	Professor	FREG	3.33	4,080	FEE16301
M0202596	Griebling,Tomas Lindor	Professor	FREG	0.69	847	KUP53519
M0202596	Griebling,Tomas Lindor	Professor	FREG	12.05	14,755	RFF14962
		Position Total		**100.00**	**122,408**	
J0083034	Meyer,Mark C	Professor	FCAP	13.62	29,023	APP02602
J0083034	Meyer,Mark C	Professor	FCAP	63.06	134,473	APP02706
J0083034	Meyer,Mark C	Professor	FCAP	2.34	5,000	APP02716
J0083034	Meyer,Mark C	Professor	FCAP	17.16	36,588	APP11701
J0083034	Meyer,Mark C	Professor	FREG	3.82	8,153	APP11701
		Position Total		**100.00**	**213,237**	
M0204634	Minns,Garold O	Dean-Professor	FCAP	1.20	5,000	APP02716
M0204634	Minns,Garold O	Dean-Professor	FCAP	28.68	119,820	APP30101
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCID	0.31	1,300	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCAP	5.98	25,000	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	18.72	78,196	APP30301

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30701
M0204634	Minns,Garold O	Dean-Professor	FREG	3.37	14,063	FEE30101
		Position Total		**100.00**	**417,813**	
J0087072	Opole,Isaac Ogwel	Associate Professor	FCAP	5.48	5,000	APP02716
J0087072	Opole,Isaac Ogwel	Associate Professor	FREG	94.52	86,256	APP11011
		Position Total		**100.00**	**91,256**	
01198199	Owings,Christopher Scott	Associate Dean	UCAP	2.20	5,000	APP02716
01198199	Owings,Christopher Scott	Associate Dean	UREG	23.33	52,875	APP47001
01198199	Owings,Christopher Scott	Associate Dean	UREG	24.47	55,468	FEE47001
		Position Total		**50.00**	**113,343**	
M0202128	Zaudke,Jana Kathryn	Associate Professor	FCAP	3.44	5,000	APP02716
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	1.72	2,500	APP11701
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	15.95	23,139	QZ855803
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	30.65	44,477	QZ864870
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	48.24	70,000	RFF11766
		Position Total		**100.00**	**145,116**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	29.48	40,000	9,216	-1,644	47,572
UNC-Unclassified Position	2.20	5,000	1,244	-209	6,035
Total	**31.68**	**45,000**	**10,460**	**-1,853**	**53,607**
Totals by Fund					
Operating Expenditures	31.68	45,000	10,460	-1,853	53,607
Total	**31.68**	**45,000**	**10,460**	**-1,853**	**53,607**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN03601		Unclassified Unallocated Line	UUNA	0.00	25,123	APP03601
		Position Total		**0.00**	**25,123**	
J0085109	Fletcher,Janice Kay	Senior Coordinator, Non-Exempt	UREG	100.00	53,464	APP03601
		Position Total		**100.00**	**53,464**	
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	20.91	24,156	APP03601
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	58.22	67,260	APP10201
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	10.00	11,554	QC865820
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	5.00	5,777	QR865560
J0010204	Rongish,Brenda Jean	Associate Professor	FCAP	4.09	4,728	RFF03661
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	1.78	2,060	ROV10201
		Position Total		**100.00**	**115,535**	
OOE03601		Contractual Services (2000)	OREG	0.00	2,000	RFF00650
OOE03601		Contractual Services (2000)	OREG	0.00	400,000	RFF03662
OOE03601		Contractual Services (2000)	OREG	0.00	21,792	FEE03601
		Position Total		**0.00**	**423,792**	
STI03601		Student Aid/Contracts (5000)	STIP	0.00	88,500	RFF03662
		Position Total		**0.00**	**88,500**	
TEL03601		Telephone & Networking (2005)	OTEL	0.00	790	FEE03601
		Position Total		**0.00**	**790**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	20.91	24,156	6,376	-1,020	29,512
UNC-Unclassified Position	100.00	78,587	20,767	-3,318	96,036
OOE-Other Operating Expenses	0.00	22,582	0	0	22,582
Total	**120.91**	**125,325**	**27,143**	**-4,338**	**148,130**
Totals by Fund					
Operating Expenditures	120.91	102,743	27,143	-4,338	125,548
General Fees	0.00	22,582	0	0	22,582
Total	**120.91**	**125,325**	**27,143**	**-4,338**	**148,130**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203333		Coordinator	UREG	100.00	860	QA859450
		Position Total		**100.00**	**860**	
M0203533	Buszek,Kelly Ann	Senior Coordinator	UREG	87.77	45,592	APP10102
M0203533	Buszek,Kelly Ann	Senior Coordinator	UREG	4.13	2,145	FEE10102
M0203533	Buszek,Kelly Ann	Senior Coordinator	UREG	8.10	4,207	ROV10102
		Position Total		**100.00**	**51,944**	
J0201339	Hall,Ann Elizabeth	Senior Coordinator	UREG	32.41	14,874	APP10102
J0201339	Hall,Ann Elizabeth	Senior Coordinator	UREG	10.00	4,590	QA859450
J0201339	Hall,Ann Elizabeth	Senior Coordinator	UREG	57.59	26,436	RFF10162
		Position Total		**100.00**	**45,900**	
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	44.87	22,827	APP10102
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	4.95	2,519	QH817768
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	33.77	17,178	QJ853931
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	16.41	8,349	ROV10102
		Position Total		**100.00**	**50,873**	
J0030392	Stidham,Bobbi J	Senior Coordinator	UREG	22.31	10,039	APP10102
J0030392	Stidham,Bobbi J	Senior Coordinator	UREG	77.69	34,961	RFF10161
		Position Total		**100.00**	**45,000**	
J0083938	Stout,Randall R	Senior Coordinator	UREG	34.78	17,692	QA859450
J0083938	Stout,Randall R	Senior Coordinator	UREG	22.93	11,667	RFF10160
J0083938	Stout,Randall R	Senior Coordinator	UREG	42.29	21,514	ROV10102
		Position Total		**100.00**	**50,873**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	3,965.41	4,727,708	1,119,683	-85,155	5,762,236
RES-Resident Position	0.00	5,859	525	0	6,384
UNC-Unclassified Position	7,250.42	5,298,320	1,403,612	-125,947	6,575,985
OOE-Other Operating Expenses	0.00	3,540,053	0	0	3,540,053
Total	**11,215.83**	**13,571,940**	**2,523,820**	**-211,102**	**15,884,658**
Totals by Fund					
Operating Expenditures	5,533.47	5,482,099	1,227,582	-199,923	6,509,758
Faculty of Distinction Match	0.00	224,425	0	0	224,425
General Fees	351.38	1,228,910	71,772	-11,179	1,289,503
Restricted Fees	1,321.45	2,744,554	327,926	0	3,072,480
Univ of Ks Endow Assc-Reimburs	945.47	866,498	218,467	0	1,084,965
Sponsored Research Overhead	231.33	234,739	41,644	0	276,383
Service to Hospital Authority	0.00	5,859	525	0	6,384
Graduate Medical Education Spt	2,832.73	2,784,856	635,904	0	3,420,760
Total	**11,215.83**	**13,571,940**	**2,523,820**	**-211,102**	**15,884,658**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN00501		Unclassified Unallocated Line	UUNA	0.00	1	APP00501
UUN00501		Unclassified Unallocated Line	UUNA	0.00	1	FEE00501
		Position Total		**0.00**	**2**	
J0084931		Associate Professor	FREG	9.24	8,500	QS862031
J0084931		Associate Professor	FREG	1.30	1,200	QB864820
J0084931		Associate Professor	FREG	18.48	17,000	FEE00501
J0084931		Associate Professor	FREG	9.24	8,500	35727X
J0084931		Associate Professor	FREG	21.74	20,000	KUP53503
		Position Total		**60.00**	**55,200**	
M0203751		Student	STMP	100.00	15,080	33395X
		Position Total		**100.00**	**15,080**	
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	37.02	28,102	APP13101
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	6.50	4,928	QB861940
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	19.17	14,549	QL860550
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	22.11	16,780	QS85524B
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	15.20	11,534	QS862031
		Position Total		**100.00**	**75,893**	
M0203802	Bailey,Natalya S	Clinical Research Coordinator	UREG	70.00	37,871	33395X
M0203802	Bailey,Natalya S	Clinical Research Coordinator	UREG	30.00	16,230	QB855910
		Position Total		**100.00**	**54,101**	
M0202272	Barbay,Harry S	Senior Scientist	UREG	55.00	36,465	QN842423
M0202272	Barbay,Harry S	Senior Scientist	UREG	35.00	23,205	QN851730
M0202272	Barbay,Harry S	Senior Scientist	UREG	10.00	6,630	QS853862
		Position Total		**100.00**	**66,300**	
M0204432	Barber,Bethany Louise	Student	STMP	50.00	12,480	35727X
		Position Total		**50.00**	**12,480**	
M0203490	Barton,Deborah Lynn	Senior Coordinator	UREG	75.00	35,838	APP00501
M0203490	Barton,Deborah Lynn	Senior Coordinator	UREG	25.00	11,947	QX081121
		Position Total		**100.00**	**47,785**	
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	5.14	7,186	35727X
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FCAP	3.57	5,000	APP02716
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	0.38	541	APP11701
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	10.45	14,617	FEE00501
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	37.66	52,675	QB852042
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	0.86	1,200	QB864820

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	5.14	7,186	QS862031
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	36.80	51,472	RFF11761
		Position Total		**100.00**	**139,877**	
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	45.58	36,178	APP11701
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	3.40	2,700	QR841517
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	17.01	13,500	QS862031
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	17.01	13,500	RFF00542
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	17.00	13,500	RFF14961
		Position Total		**100.00**	**79,378**	
M0203900	Bishop,Tanya Rehma	Program Manager	UCID	2.77	1,300	35727X
M0203900	Bishop,Tanya Rehma	Program Manager	UREG	24.31	11,410	QR817427
M0203900	Bishop,Tanya Rehma	Program Manager	UREG	72.92	34,231	QR841517
		Position Total		**100.00**	**46,941**	
M0202379	Borrell,Jordan Alexander	Student	STMP	50.00	24,000	QS853862
		Position Total		**50.00**	**24,000**	
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	54.94	65,000	APP10401
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	27.86	32,962	CCF11601
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	4.26	5,046	QA860820
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	10.00	11,832	QB854440
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	2.94	3,480	QH864010
		Position Total		**100.00**	**118,320**	
J0173355	Bruetsch,Adam Patrick	Research Associate	UREG	38.80	18,165	35727X
J0173355	Bruetsch,Adam Patrick	Research Associate	UREG	61.20	28,652	QH864010
		Position Total		**100.00**	**46,817**	
M0202112	Burns,Jeffrey M	Professor	FREG	14.79	29,537	33395X
M0202112	Burns,Jeffrey M	Professor	FREG	44.01	87,895	APP13101
M0202112	Burns,Jeffrey M	Professor	FREG	9.00	17,970	QB854440
M0202112	Burns,Jeffrey M	Professor	FREG	16.20	32,346	QB862290
M0202112	Burns,Jeffrey M	Professor	FREG	16.00	31,952	QS85524B
		Position Total		**100.00**	**199,700**	
J0200314	Chandler,Matthew P	Program Director	UREG	100.00	57,304	APP00501
		Position Total		**100.00**	**57,304**	
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UCID	1.76	780	35727X
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UREG	88.63	39,252	FEE00501
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UREG	4.61	2,040	HME01313
M0202751	Ciolek,Sheryl Deane	Senior Coordinator, Non-Exempt	UREG	5.00	2,216	QS862031

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**44,288**	
J0010687	Clark,Diane E	Asst Director Major Div/School	UCID	1.61	1,300	35727X
J0010687	Clark,Diane E	Asst Director Major Div/School	UREG	98.39	79,667	APP00501
		Position Total		**100.00**	**80,967**	
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	11.43	8,500	35727X
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	31.42	23,361	APP11011
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	22.86	17,000	FEE00501
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	11.43	8,500	QS862031
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	22.86	17,000	RFF14961
		Position Total		**100.00**	**74,361**	
M0202654	Cozza,Janet S	Information Resource Spec	UREG	95.00	53,164	APP00501
M0202654	Cozza,Janet S	Information Resource Spec	UREG	5.00	2,797	QS862031
		Position Total		**100.00**	**55,961**	
M0203656	Craig,Jordan John William	Graduate Research Assistant	STMP	50.00	24,000	35727X
		Position Total		**50.00**	**24,000**	
J0006225	DSilva,Ryan Connor	Student	STMP	50.00	9,360	37048X
		Position Total		**50.00**	**9,360**	
J0083742	Deleon,Jane Susan	Administrative Officer	UCID	2.10	1,300	35727X
J0083742	Deleon,Jane Susan	Administrative Officer	UREG	93.01	57,667	APP00501
J0083742	Deleon,Jane Susan	Administrative Officer	UREG	4.89	3,034	QS862031
		Position Total		**100.00**	**62,001**	
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	45.00	21,011	QN842423
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	45.00	21,012	QS853862
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	10.00	4,669	Y8N00010
		Position Total		**100.00**	**46,692**	
J0010900	Eickhoff,Mary Ann	Research Nurse	UREG	10.00	8,160	35727X
J0010900	Eickhoff,Mary Ann	Research Nurse	UREG	10.00	8,160	QR817427
J0010900	Eickhoff,Mary Ann	Research Nurse	UREG	80.00	65,280	QR841517
		Position Total		**100.00**	**81,600**	
M0202754	Fox,Mark Edward	Network Specialist	UREG	85.00	50,793	APP00501
M0202754	Fox,Mark Edward	Network Specialist	UREG	5.00	2,987	QS862031
		Position Total		**90.00**	**53,780**	
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	15.78	10,459	APP12901
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	4.22	2,801	QN842423

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	80.00	53,040	QS853862
		Position Total		**100.00**	**66,300**	
J0084435	Gosserand,Angela L	Senior Coordinator, Non-Exempt	UCID	1.84	780	35727X
J0084435	Gosserand,Angela L	Senior Coordinator, Non-Exempt	UREG	93.25	39,475	FEE00501
J0084435	Gosserand,Angela L	Senior Coordinator, Non-Exempt	UREG	4.91	2,077	QS862031
		Position Total		**100.00**	**42,332**	
M0204205	Hicks,Lawrence Wayne	Senior Specialist	UREG	15.00	10,768	QR817427
M0204205	Hicks,Lawrence Wayne	Senior Specialist	UREG	85.00	61,019	QR841517
		Position Total		**100.00**	**71,787**	
M0203639	Hollingsworth,Meghan Elizabeth	Student	STMP	50.00	9,360	37048X
		Position Total		**50.00**	**9,360**	
J0084720	Hornor,Iva Marie	Program Assistant	UREG	60.00	19,475	APP00501
		Position Total		**60.00**	**19,475**	
01198032	Hudson,Heather M	Post Doctoral Researcher	UREG	25.00	12,047	QN842423
01198032	Hudson,Heather M	Post Doctoral Researcher	UREG	25.00	12,047	QN851730
01198032	Hudson,Heather M	Post Doctoral Researcher	UREG	50.00	24,094	QS853862
		Position Total		**100.00**	**48,188**	
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	15.00	14,535	35727X
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	10.00	9,690	FEE00501
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	50.00	48,450	QB85439Y
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	25.00	24,225	QH864010
		Position Total		**100.00**	**96,900**	
J0010129	Hyatt,Myra Anne	Social Worker-Academic	UREG	41.58	21,438	APP00501
J0010129	Hyatt,Myra Anne	Social Worker-Academic	UREG	38.42	19,809	KUP53503
		Position Total		**80.00**	**41,247**	
J0083348	Jackson,Susan T	Associate Professor	FREG	86.50	64,574	APP15311
J0083348	Jackson,Susan T	Associate Professor	FREG	5.00	3,733	QR841517
J0083348	Jackson,Susan T	Associate Professor	FREG	6.50	4,850	QS862031
J0083348	Jackson,Susan T	Associate Professor	FREG	2.00	1,493	RFF15363
		Position Total		**100.00**	**74,650**	
J0030108	Jernigan,Stephen D	Assistant Professor	FCAP	8.27	7,000	APP15304
J0030108	Jernigan,Stephen D	Assistant Professor	FREG	72.71	61,560	APP15304
J0030108	Jernigan,Stephen D	Assistant Professor	FREG	10.00	8,463	QS862031
J0030108	Jernigan,Stephen D	Assistant Professor	FREG	9.02	7,637	RFF15332
		Position Total		**100.00**	**84,660**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204176	Johns,Jane E	Associate Director	UREG	10.00	5,412	35727X
M0204176	Johns,Jane E	Associate Director	UREG	25.00	13,530	QR817427
M0204176	Johns,Jane E	Associate Director	UREG	65.00	35,178	QR841517
		Position Total		**100.00**	**54,120**	
M0204145	Johnston,Kristy K	Project Director	UREG	22.30	21,429	39782X
M0204145	Johnston,Kristy K	Project Director	UREG	73.70	70,813	FEE11501
M0204145	Johnston,Kristy K	Project Director	UREG	4.00	3,843	QS862031
		Position Total		**100.00**	**96,085**	
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	8.29	9,800	35727X
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	12.17	14,376	APP11011
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	16.60	19,600	FEE00501
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	38.04	44,925	KUP53550
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	8.30	9,800	QS862031
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	16.60	19,600	RFF14961
		Position Total		**100.00**	**118,101**	
M0202904	Kramer -Jackman,Kelli Lee	Clinical Assistant Professor	FREG	95.00	66,905	FEE11409
M0202904	Kramer -Jackman,Kelli Lee	Clinical Assistant Professor	FREG	5.00	3,521	QS862031
		Position Total		**100.00**	**70,426**	
J0085162	Kurtz,Sara Louise	Research Associate NonExempt	UREG	50.00	18,790	FEE00501
		Position Total		**50.00**	**18,790**	
J0087753	Lynch,Sharon G	Professor	FREG	73.89	56,889	APP13101
J0087753	Lynch,Sharon G	Professor	FREG	2.77	2,129	QH864010
J0087753	Lynch,Sharon G	Professor	FREG	10.38	7,988	QL861190
J0087753	Lynch,Sharon G	Professor	FREG	12.96	9,985	QS866160
		Position Total		**100.00**	**76,991**	
M0202342	Mack,Julie Ann	Director	UREG	95.25	64,933	APP02709
M0202342	Mack,Julie Ann	Director	UREG	2.75	1,876	FEE02709
M0202342	Mack,Julie Ann	Director	UREG	2.00	1,363	QS862031
		Position Total		**100.00**	**68,172**	
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	68.08	59,999	APP11404
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	23.25	20,486	FEE11404
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FCAP	5.67	5,000	QM859702
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	3.00	2,644	QS862031
		Position Total		**100.00**	**88,129**	
01198065	Mason,Rachel Beth	Assistant Professor	FREG	14.45	8,000	35727X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198065	Mason,Rachel Beth	Assistant Professor	FREG	42.20	23,361	APP11011
01198065	Mason,Rachel Beth	Assistant Professor	FREG	28.90	16,000	FEE00501
01198065	Mason,Rachel Beth	Assistant Professor	FREG	14.45	8,000	QS862031
		Position Total		**100.00**	**55,361**	
J0083532	Mehling,Dean E	Ed Support Technologist	UREG	40.00	18,952	QR817427
J0083532	Mehling,Dean E	Ed Support Technologist	UREG	60.00	28,428	QR841517
		Position Total		**100.00**	**47,380**	
J0030291	Meyer,Mary Noel	Clinical Associate Professor	FCAP	7.48	7,000	FEE11408
J0030291	Meyer,Mary Noel	Clinical Associate Professor	FREG	90.52	84,704	FEE11408
J0030291	Meyer,Mary Noel	Clinical Associate Professor	FREG	2.00	1,871	QS862031
		Position Total		**100.00**	**93,575**	
M0116342	Murphy,Maxwell Dewolf	Graduate Research Assistant	STMP	50.00	25,000	KUL79965
		Position Total		**50.00**	**25,000**	
01198140	Nudo,Randolph J	Professor	FCID	0.41	1,300	37048X
01198140	Nudo,Randolph J	Professor	FCAP	21.44	69,959	APP00501
01198140	Nudo,Randolph J	Professor	FREG	14.44	47,119	APP12901
01198140	Nudo,Randolph J	Professor	FREG	0.88	2,878	QB854440
01198140	Nudo,Randolph J	Professor	FREG	17.23	56,227	QN842423
01198140	Nudo,Randolph J	Professor	FREG	1.11	3,616	QN851730
01198140	Nudo,Randolph J	Professor	FREG	16.51	53,886	QS853862
01198140	Nudo,Randolph J	Professor	FCAP	22.98	75,000	RFF12863
01198140	Nudo,Randolph J	Professor	FREG	5.00	16,315	Y8N00010
		Position Total		**100.00**	**326,300**	
M0201825	Oppland,Brittany Rose	Student	STMP	50.00	12,480	35727X
		Position Total		**50.00**	**12,480**	
M0204102	Pack,Andrea Rose	Research Assistant	UREG	91.31	27,325	QN842423
M0204102	Pack,Andrea Rose	Research Assistant	UCAP	8.69	2,600	ROV00522
		Position Total		**100.00**	**29,925**	
M0201928	Palmer,Nicole Marie	Senior Coordinator	UREG	10.00	4,080	35727X
M0201928	Palmer,Nicole Marie	Senior Coordinator	UREG	19.00	7,752	QR817427
M0201928	Palmer,Nicole Marie	Senior Coordinator	UREG	71.00	28,968	QR841517
		Position Total		**100.00**	**40,800**	
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	89.50	96,618	APP02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	1.71	1,845	FEE02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.76	5,140	QS862031
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.03	4,349	QZ855803

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**107,952**	
J0087814	Redford,Linda J	Associate Research Professor	FREG	15.10	15,565	35727X
J0087814	Redford,Linda J	Associate Research Professor	FCID	1.27	1,300	35727X
J0087814	Redford,Linda J	Associate Research Professor	FCAP	14.52	14,967	APP00501
J0087814	Redford,Linda J	Associate Research Professor	FREG	9.87	10,177	FEE00501
J0087814	Redford,Linda J	Associate Research Professor	FREG	14.81	15,265	QR817427
J0087814	Redford,Linda J	Associate Research Professor	FREG	44.43	45,798	QR841517
		Position Total		**100.00**	**103,072**	
J0010084	Reiling,Kelli A	Clinical Assistant Professor	FREG	61.17	51,911	APP15308
J0010084	Reiling,Kelli A	Clinical Assistant Professor	FREG	6.00	5,092	QS862031
J0010084	Reiling,Kelli A	Clinical Assistant Professor	FREG	32.83	27,862	RFF15361
		Position Total		**100.00**	**84,865**	
J0006013	Rodriguez Manyari,Estefany Kelly	Student	STMP	50.00	13,520	37048X
		Position Total		**50.00**	**13,520**	
J0010135	Sabata,Dory Beth	Clinical Assistant Professor	FREG	15.19	11,020	APP15308
J0010135	Sabata,Dory Beth	Clinical Assistant Professor	FREG	9.00	6,530	QS862031
J0010135	Sabata,Dory Beth	Clinical Assistant Professor	FREG	75.81	55,000	RFF15361
		Position Total		**100.00**	**72,550**	
J0083207	Shaw,Pamela K	Professor	FREG	3.59	4,810	APP02705
J0083207	Shaw,Pamela K	Professor	FREG	42.49	56,990	APP12412
J0083207	Shaw,Pamela K	Professor	FREG	51.15	68,594	FEE02705
J0083207	Shaw,Pamela K	Professor	FREG	2.77	3,721	QS862031
		Position Total		**100.00**	**134,115**	
M0201925	Smith,Ryan Philip	Student	STMP	50.00	13,520	35727X
		Position Total		**50.00**	**13,520**	
J0099458	Swagerty Jr,Daniel L	Professor	FCID	0.45	780	35727X
J0099458	Swagerty Jr,Daniel L	Professor	FCAP	16.34	28,673	APP00501
J0099458	Swagerty Jr,Daniel L	Professor	FREG	17.65	30,964	APP11701
J0099458	Swagerty Jr,Daniel L	Professor	FREG	10.89	19,115	FEE00501
J0099458	Swagerty Jr,Daniel L	Professor	FREG	27.43	48,134	HME01313
J0099458	Swagerty Jr,Daniel L	Professor	FREG	5.45	9,558	QS862031
J0099458	Swagerty Jr,Daniel L	Professor	FREG	16.34	28,672	RFF14961
J0099458	Swagerty Jr,Daniel L	Professor	FREG	5.45	9,558	RFF14962
		Position Total		**100.00**	**175,454**	
J0083809	Tinoco,Miceala Rae	Administrative Assistant	UREG	100.00	38,490	APP00501
		Position Total		**100.00**	**38,490**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087273	Warren,Mary E	Director Major Division/School	UREG	43.61	38,665	APP34401
J0087273	Warren,Mary E	Director Major Division/School	UREG	9.99	8,858	QB866650
J0087273	Warren,Mary E	Director Major Division/School	UREG	26.40	23,414	QR817427
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QR841517
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QS851854
		Position Total		**100.00**	**88,675**	
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	12.99	13,447	KUP53503
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	38.35	39,706	QB854440
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	10.00	10,353	QC861260
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	26.00	26,918	QG852201
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	3.00	3,106	QR841517
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	9.66	10,000	RFF11765
		Position Total		**100.00**	**103,530**	
J0087641	Wiggins,Sharee A	Clinical Instructor	FREG	5.00	4,296	35727X
J0087641	Wiggins,Sharee A	Clinical Instructor	FREG	20.00	17,184	QS862031
J0087641	Wiggins,Sharee A	Clinical Instructor	FREG	20.00	17,184	RFF14961
		Position Total		**45.00**	**38,664**	
J0020324	Wu,Andy J	Clinical Assistant Professor	FREG	95.00	57,134	APP15308
J0020324	Wu,Andy J	Clinical Assistant Professor	FREG	5.00	3,007	QS862031
		Position Total		**100.00**	**60,141**	
M0202341	Zahner,Laura Hughes	Research Associate	UREG	40.00	24,125	APP00501
M0202341	Zahner,Laura Hughes	Research Associate	UREG	60.00	36,187	FEE00501
		Position Total		**100.00**	**60,312**	
M0203736	Zhang,Hongyu	Senior Scientist	UREG	100.00	66,300	QN842423
		Position Total		**100.00**	**66,300**	
OOE00501		Contractual Services (2000)	OREG	0.00	86,022	FEE00501
OOE00501		Contractual Services (2000)	OREG	0.00	3,750	RFF00530
OOE00501		Contractual Services (2000)	OREG	0.00	2,000	RFF00531
OOE00501		Contractual Services (2000)	OREG	0.00	15,000	RFF00542
		Position Total		**0.00**	**106,772**	
TEL00501		Telephone & Networking (2005)	OTEL	0.00	20,000	FEE00501
		Position Total		**0.00**	**20,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	564.67	646,478	147,533	-9,660	784,351
UNC-Unclassified Position	2,325.68	1,264,090	396,528	-25,146	1,635,472
OOE-Other Operating Expenses	0.00	106,022	0	0	106,022
Total	**2,890.35**	**2,016,590**	**544,061**	**-34,806**	**2,525,845**
Totals by Fund					
Operating Expenditures	840.28	551,561	155,899	-23,630	683,830
Prvt Fnds/Non Profit Grants	282.96	215,404	56,409	0	271,813
Residual Research & Developmen	25.00	11,947	4,492	0	16,439
DHHS Grants (LLC)	1,012.03	648,737	187,347	0	836,084
DOD Grants	61.11	38,868	11,833	0	50,701
General Fees	419.93	362,926	77,742	-11,176	429,492
Univ of Ks Endow Assc-Reimburs	249.04	187,147	50,339	0	237,486
Total	**2,890.35**	**2,016,590**	**544,061**	**-34,806**	**2,525,845**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202539	St John,Patricia L	Department Director	UREG	6.46	5,320	APP10201
M0202539	St John,Patricia L	Department Director	UREG	45.10	37,148	QA859453
M0202539	St John,Patricia L	Department Director	UREG	14.13	11,642	RFF00730
M0202539	St John,Patricia L	Department Director	UREG	23.53	19,382	RFF10234
M0202539	St John,Patricia L	Department Director	UREG	10.78	8,880	ROV00703
		Position Total		**100.00**	**82,372**	
OOE00703		Contractual Services (2000)	OREG	0.00	45,000	RFF00731
OOE00703		Contractual Services (2000)	OREG	0.00	50,000	RFF00730
OOE00703		Contractual Services (2000)	OREG	0.00	1,174	ROV00703
		Position Total		**0.00**	**96,174**	
TEL00703		Telephone & Networking (2005)	OTEL	0.00	300	RFF00730
		Position Total		**0.00**	**300**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	10.78	8,880	2,627	0	11,507
OOE-Other Operating Expenses	0.00	1,174	0	0	1,174
Total	**10.78**	**10,054**	**2,627**	**0**	**12,681**
Totals by Fund					
Sponsored Research Overhead	10.78	10,054	2,627	0	12,681
Total	**10.78**	**10,054**	**2,627**	**0**	**12,681**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198111		Research Associate	UREG	100.00	47,211	RFF01835
		Position Total		**100.00**	**47,211**	
J0010379	Agbas,Eva Dora	Senior Scientist	UREG	100.00	59,789	QS853861
		Position Total		**100.00**	**59,789**	
M0202272	Barbay,Harry S	Senior Scientist	UREG	55.00	36,465	QN842423
M0202272	Barbay,Harry S	Senior Scientist	UREG	35.00	23,205	QN851730
M0202272	Barbay,Harry S	Senior Scientist	UREG	10.00	6,630	QS853862
		Position Total		**100.00**	**66,300**	
J0084107	Barkley,Rosetta Smith	Histotechnologist	HCWR	50.00	22,827	Q102RD00
		Position Total		**50.00**	**22,827**	
M0203429	Bhattacherjee,Aritra	Post Doctoral Researcher	UREG	85.49	34,238	APP12901
M0203429	Bhattacherjee,Aritra	Post Doctoral Researcher	UREG	14.51	5,812	QS859610
		Position Total		**100.00**	**40,050**	
J0125157	Bloomer,Clark D	Project Manager	UREG	40.26	35,944	APP02401
J0125157	Bloomer,Clark D	Project Manager	UREG	20.00	17,859	QA859452
J0125157	Bloomer,Clark D	Project Manager	UREG	14.50	12,951	QS814189
J0125157	Bloomer,Clark D	Project Manager	UREG	18.05	16,119	RFF10545
J0125157	Bloomer,Clark D	Project Manager	UREG	7.19	6,423	RFF12935
		Position Total		**100.00**	**89,296**	
M0202379	Borrell,Jordan Alexander	Student	STMP	50.00	24,000	QS853862
		Position Total		**50.00**	**24,000**	
J0122434	Brooks,William Miles	Professor	FCAP	18.85	43,860	APP02302
J0122434	Brooks,William Miles	Professor	FREG	21.00	48,857	APP13101
J0122434	Brooks,William Miles	Professor	FREG	7.88	18,330	QB854440
J0122434	Brooks,William Miles	Professor	FREG	3.15	7,332	QB862290
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QH867060
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QP865070
J0122434	Brooks,William Miles	Professor	FREG	6.72	15,625	QS814189
J0122434	Brooks,William Miles	Professor	FREG	4.30	10,000	QS85521W
J0122434	Brooks,William Miles	Professor	FREG	4.73	10,998	QS85524F
J0122434	Brooks,William Miles	Professor	FREG	7.93	18,450	RFF02340
J0122434	Brooks,William Miles	Professor	FREG	17.56	40,851	RFF13163
		Position Total		**100.00**	**232,633**	
M0202933	Chakrabarty,Anuradha	Senior Scientist	UREG	62.63	34,515	APP12901
M0202933	Chakrabarty,Anuradha	Senior Scientist	UREG	37.37	20,594	QS866770

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**55,109**	
M0202813	Darrow,Tina Marrie	Senior Coordinator	UCAP	3.76	2,628	APP01801
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	18.69	13,083	APP01801
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	13.86	9,705	QS814189
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	7.71	5,395	RFF01840
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	25.00	17,500	RFF01865
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	11.70	8,191	ROV08002
M0202813	Darrow,Tina Marrie	Senior Coordinator	UCAP	5.42	3,793	ROV08003
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	13.86	9,705	ROV08003
		Position Total		**100.00**	**70,000**	
J0030659	Draper,Julia M	Research Assistant	UREG	50.00	18,360	QS85386A
J0030659	Draper,Julia M	Research Assistant	UREG	50.00	18,360	RFF14431
		Position Total		**100.00**	**36,720**	
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	45.00	21,011	QN842423
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	45.00	21,012	QS853862
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	10.00	4,669	Y8N00010
		Position Total		**100.00**	**46,692**	
J0010386	Durham,Dianne	Professor	FCAP	50.00	100,000	APP01312
J0010386	Durham,Dianne	Professor	FCAP	3.83	7,658	APP01801
J0010386	Durham,Dianne	Professor	FREG	38.64	77,288	FEE12001
J0010386	Durham,Dianne	Professor	FREG	7.53	15,054	QS814189
		Position Total		**100.00**	**200,000**	
		OtherComp, Release	FREL	4.47	8,936	FEE12029
		Position Total		**104.47**	**208,936**	
M0203986	Eggimann,Linda S	Research Assistant	UREG	43.17	16,439	QS814189
M0203986	Eggimann,Linda S	Research Assistant	UREG	50.00	19,039	RFF01833
M0203986	Eggimann,Linda S	Research Assistant	UCAP	6.83	2,600	ROV01822
		Position Total		**100.00**	**38,078**	
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	15.78	10,459	APP12901
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	4.22	2,801	QN842423
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	80.00	53,040	QS853862
		Position Total		**100.00**	**66,300**	
M0203549	Gregory,Eugene Joseph	Research Associate	UREG	80.00	30,400	QS853861
		Position Total		**80.00**	**30,400**	
M0202156	Guggenmos,David J	Assistant Research Professor	FREG	50.00	41,000	Q128ED00
M0202156	Guggenmos,David J	Assistant Research Professor	FREG	20.00	16,400	QS853862

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202156	Guggenmos,David J	Assistant Research Professor	FREG	30.00	24,600	Y8N00010
		Position Total		**100.00**	**82,000**	
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	33.03	25,470	QA859453
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	6.00	4,627	QC862600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	7.35	5,670	QP851600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	18.62	14,356	QS814189
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	10.00	7,711	QT867330
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	25.00	19,278	RFF01837
		Position Total		**100.00**	**77,112**	
J0087198	Huang,Jing	Research Assistant	UREG	75.00	33,660	QS814189
J0087198	Huang,Jing	Research Assistant	UREG	25.00	11,220	RFF01835
		Position Total		**100.00**	**44,880**	
01198032	Hudson,Heather M	Post Doctoral Researcher	UREG	25.00	12,047	QN842423
01198032	Hudson,Heather M	Post Doctoral Researcher	UREG	25.00	12,047	QN851730
01198032	Hudson,Heather M	Post Doctoral Researcher	UREG	50.00	24,094	QS853862
		Position Total		**100.00**	**48,188**	
01198172	Hudson,Michael Gerard	Student	STMP	100.00	16,650	QS85386A
		Position Total		**100.00**	**16,650**	
J0102819	Knapp,Jennifer R	Research Associate	UREG	75.00	39,000	QS814189
J0102819	Knapp,Jennifer R	Research Associate	UREG	25.00	13,000	RFF01837
		Position Total		**100.00**	**52,000**	
J0010965	Liao,Zhaohui	Research Associate	UREG	100.00	38,524	QS859610
		Position Total		**100.00**	**38,524**	
J0087288	McCarson,Kenneth E	Professor	FREG	61.19	88,730	APP12601
J0087288	McCarson,Kenneth E	Professor	FREG	5.00	7,250	QC865710
J0087288	McCarson,Kenneth E	Professor	FREG	5.00	7,250	QC866110
J0087288	McCarson,Kenneth E	Professor	FREG	8.81	12,770	QS814189
J0087288	McCarson,Kenneth E	Professor	FREG	20.00	29,000	QS85386L
		Position Total		**100.00**	**145,000**	
J0083021	Mu,Ying	Research Associate	UREG	100.00	35,502	QS866770
		Position Total		**100.00**	**35,502**	
J0020103	Niu,Yafen	Research Associate	UREG	100.00	48,135	RFF12935
		Position Total		**100.00**	**48,135**	
01198140	Nudo,Randolph J	Professor	FCID	0.41	1,300	37048X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198140	Nudo,Randolph J	Professor	FCAP	21.44	69,959	APP00501
01198140	Nudo,Randolph J	Professor	FREG	14.44	47,119	APP12901
01198140	Nudo,Randolph J	Professor	FREG	0.88	2,878	QB854440
01198140	Nudo,Randolph J	Professor	FREG	17.23	56,227	QN842423
01198140	Nudo,Randolph J	Professor	FREG	1.11	3,616	QN851730
01198140	Nudo,Randolph J	Professor	FREG	16.51	53,886	QS853862
01198140	Nudo,Randolph J	Professor	FCAP	22.98	75,000	RFF12863
01198140	Nudo,Randolph J	Professor	FREG	5.00	16,315	Y8N00010
		Position Total		**100.00**	**326,300**	
M0203616	Pace,Jennifer Lynn	Research Associate	UREG	100.00	48,000	QS85386A
		Position Total		**100.00**	**48,000**	
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	33.00	17,675	QL859691
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	2.00	1,071	RFF01830
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	50.00	26,780	RFF01866
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	15.00	8,034	RFF17330
		Position Total		**100.00**	**53,560**	
J0010844	Shafer,Phillip Cole	Research Assistant	UREG	75.00	29,835	QS814189
J0010844	Shafer,Phillip Cole	Research Assistant	UREG	25.00	9,945	RFF01835
		Position Total		**100.00**	**39,780**	
J0083425	Smith,Peter G	Associate Dean	UCAP	20.31	77,415	APP01314
J0083425	Smith,Peter G	Associate Dean	UCAP	19.21	73,185	APP01801
J0083425	Smith,Peter G	Associate Dean	UREG	10.50	39,993	APP12901
J0083425	Smith,Peter G	Associate Dean	UREG	2.41	9,165	QB854440
J0083425	Smith,Peter G	Associate Dean	UREG	15.00	57,158	QS853861
J0083425	Smith,Peter G	Associate Dean	UREG	6.96	26,532	QS859610
J0083425	Smith,Peter G	Associate Dean	UREG	4.81	18,330	QS866770
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01862
J0083425	Smith,Peter G	Associate Dean	UCAP	12.48	47,565	RFF01863
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01864
		Position Total		**100.00**	**381,053**	
01198060	Tague,Sarah E	Senior Scientist	UREG	34.91	19,292	QS814189
01198060	Tague,Sarah E	Senior Scientist	UREG	25.00	13,815	RFF01835
01198060	Tague,Sarah E	Senior Scientist	UREG	40.09	22,151	RFF01867
		Position Total		**100.00**	**55,258**	
M0203914	Warn Jr,James D	Senior Scientist	UCAP	8.91	9,123	APP01801
M0203914	Warn Jr,James D	Senior Scientist	UREG	41.88	42,866	APP01801
M0203914	Warn Jr,James D	Senior Scientist	UREG	44.23	45,274	QS814189
M0203914	Warn Jr,James D	Senior Scientist	UCAP	4.98	5,100	ROV01801

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**102,363**	
M0203915	Winter,Michelle Kristine	Senior Research Associate	UREG	50.00	24,480	QS814189
M0203915	Winter,Michelle Kristine	Senior Research Associate	UREG	50.00	24,480	RFF01833
		Position Total		**100.00**	**48,960**	
OOE01801		Contractual Services (2000)	OREG	0.00	6,634	FEE01801
OOE01801		Contractual Services (2000)	OREG	0.00	1,000	RFF01830
OOE01801		Contractual Services (2000)	OREG	0.00	40,000	RFF01833
OOE01801		Contractual Services (2000)	OREG	0.00	60,000	RFF01835
OOE01801		Contractual Services (2000)	OREG	0.00	8,000	RFF01837
OOE01801		Contractual Services (2000)	OREG	0.00	1,000	RFF01840
		Position Total		**0.00**	**116,634**	
TEL01801		Telephone & Networking (2005)	OTEL	0.00	2,200	FEE01801
TEL01801		Telephone & Networking (2005)	OTEL	0.00	600	RFF01833
TEL01801		Telephone & Networking (2005)	OTEL	0.00	1,800	RFF01835
TEL01801		Telephone & Networking (2005)	OTEL	0.00	300	RFF01837
		Position Total		**0.00**	**4,900**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	182.02	217,789	49,078	-304	266,563
UNC-Unclassified Position	1,236.75	787,358	220,294	-5,592	1,002,060
OOE-Other Operating Expenses	0.00	8,834	0	0	8,834
Total	**1,418.77**	**1,013,981**	**269,372**	**-5,896**	**1,277,457**
Totals by Fund					
Operating Expenditures	96.28	148,543	27,963	-5,896	170,610
Prvt Fnds/Non Profit Grants	586.51	417,769	111,046	0	528,815
Prvt Govt/Univ-Fed Flow Thru	467.35	288,441	85,068	0	373,509
Private Corp/For Profit Grants	142.18	74,426	22,386	0	96,812
DHHS Grants (LLC)	121.47	70,868	21,654	0	92,522
General Fees	0.00	8,834	0	0	8,834
Sponsored Research Overhead	4.98	5,100	1,255	0	6,355
Total	**1,418.77**	**1,013,981**	**269,372**	**-5,896**	**1,277,457**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030364		Senior Research Associate	UREG	100.00	70,000	RFF02340
		Position Total		**100.00**	**70,000**	
J0040142		Student	STMP	50.00	17,250	RFF02340
		Position Total		**50.00**	**17,250**	
M0204678	Adany,Peter	Senior Research Associate	UREG	50.00	30,000	APP02302
M0204678	Adany,Peter	Senior Research Associate	UREG	9.00	5,400	QB85439Y
M0204678	Adany,Peter	Senior Research Associate	UREG	41.00	24,600	RFF02340
		Position Total		**100.00**	**60,000**	
J0122434	Brooks,William Miles	Professor	FCAP	18.85	43,860	APP02302
J0122434	Brooks,William Miles	Professor	FREG	21.00	48,857	APP13101
J0122434	Brooks,William Miles	Professor	FREG	7.88	18,330	QB854440
J0122434	Brooks,William Miles	Professor	FREG	3.15	7,332	QB862290
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QH867060
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QP865070
J0122434	Brooks,William Miles	Professor	FREG	6.72	15,625	QS814189
J0122434	Brooks,William Miles	Professor	FREG	4.30	10,000	QS85521W
J0122434	Brooks,William Miles	Professor	FREG	4.73	10,998	QS85524F
J0122434	Brooks,William Miles	Professor	FREG	7.93	18,450	RFF02340
J0122434	Brooks,William Miles	Professor	FREG	17.56	40,851	RFF13163
		Position Total		**100.00**	**232,633**	
M0203623	Brucks,Morgan Gabriel	Research Assistant	UTMP	37.50	12,480	RFF02340
		Position Total		**37.50**	**12,480**	
J0084112	Choi,In Young	Associate Professor	FREG	50.32	71,160	APP13101
J0084112	Choi,In Young	Associate Professor	FREG	9.41	13,300	QG859361
J0084112	Choi,In Young	Associate Professor	FREG	3.00	4,242	QH867060
J0084112	Choi,In Young	Associate Professor	FREG	37.27	52,711	RFF02340
		Position Total		**100.00**	**141,413**	
J0010595	Copeland,Sheri Vivian	Nurse Clinician/Administrator	UREG	62.63	43,841	APP02302
J0010595	Copeland,Sheri Vivian	Nurse Clinician/Administrator	UREG	5.00	3,500	QB854441
J0010595	Copeland,Sheri Vivian	Nurse Clinician/Administrator	UREG	32.37	22,659	RFF02340
		Position Total		**100.00**	**70,000**	
J0010040	Fox,Andrew T	Post Doctoral Researcher	UREG	100.00	50,000	RFF02340
		Position Total		**100.00**	**50,000**	
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	69.04	67,566	APP13101
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	9.75	9,536	QC816711

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	21.21	20,753	QG859361
		Position Total		**100.00**	**97,855**	
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	20.00	15,000	APP10201
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	35.00	26,250	QH867060
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	15.00	11,250	QP865070
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	30.00	22,500	RFF02340
		Position Total		**100.00**	**75,000**	
J0085772	Hunsinger,Franklin B	Univers Imaging Technologist	HCWR	94.27	54,307	APP02302
J0085772	Hunsinger,Franklin B	Univers Imaging Technologist	HCWR	5.73	3,301	RFF02340
		Position Total		**100.00**	**57,608**	
J0166566	Karungi,Justine Byabagambi	Asst Director Major Div/School	UREG	55.53	57,753	APP02302
J0166566	Karungi,Justine Byabagambi	Asst Director Major Div/School	UREG	44.47	46,247	RFF02340
		Position Total		**100.00**	**104,000**	
J0085181	King,Melinda Marie	Administrative Assistant	UREG	57.63	25,935	APP02302
J0085181	King,Melinda Marie	Administrative Assistant	UREG	42.37	19,065	RFF02340
		Position Total		**100.00**	**45,000**	
J0084113	Lee,Phil	Associate Professor	FREG	74.31	94,956	APP12901
J0084113	Lee,Phil	Associate Professor	FREG	9.63	12,300	QG859361
J0084113	Lee,Phil	Associate Professor	FREG	3.00	3,833	QH867060
J0084113	Lee,Phil	Associate Professor	FREG	13.06	16,681	RFF02340
		Position Total		**100.00**	**127,770**	
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	49.02	32,000	QB854440
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.61	6,272	QF859312
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	26.66	17,403	QS85524F
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.49	6,196	RFF02340
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	5.22	3,409	ZAY00000
		Position Total		**100.00**	**65,280**	
M0204609	Liao,Ke	Post Doctoral Researcher	UREG	71.00	32,725	QG859361
M0204609	Liao,Ke	Post Doctoral Researcher	UREG	29.00	13,367	QW864619
		Position Total		**100.00**	**46,092**	
J0006577	Lindshield,Nathan Andrew	Student	STMP	50.00	15,600	RFF02340
		Position Total		**50.00**	**15,600**	
J0087167	Martin,Laura E	Assistant Professor	FREG	38.09	33,214	APP13201
J0087167	Martin,Laura E	Assistant Professor	FREG	7.49	6,528	QF859312
J0087167	Martin,Laura E	Assistant Professor	FREG	10.20	8,897	QG859361

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087167	Martin,Laura E	Assistant Professor	FREG	5.00	4,360	QM865670
J0087167	Martin,Laura E	Assistant Professor	FREG	39.22	34,201	RFF02340
		Position Total		**100.00**	**87,200**	
J0030569	McPherson,Brent Caleb	Research Assistant	UREG	60.00	19,968	RFF02340
		Position Total		**60.00**	**19,968**	
J0200344	Papa,Vlad	Research Assistant	UREG	11.76	4,000	QK86026M
J0200344	Papa,Vlad	Research Assistant	UREG	9.55	3,245	RFF02340
J0200344	Papa,Vlad	Research Assistant	UREG	78.69	26,755	RFF02370
		Position Total		**100.00**	**34,000**	
M0204140	Peterson,Kristen A	Senior Coordinator, Non-Exempt	UREG	44.44	20,000	APP02302
M0204140	Peterson,Kristen A	Senior Coordinator, Non-Exempt	UREG	55.56	25,000	RFF02340
		Position Total		**100.00**	**45,000**	
J0087692	Schmitt,Allan Lee	Director	UREG	100.00	91,063	RFF02340
		Position Total		**100.00**	**91,063**	
J0083887	Sherry,Erica B	Research Assistant	UREG	100.00	34,000	RFF02366
		Position Total		**100.00**	**34,000**	
01198086	Sittiprapaporn,Wichian	Post Doctoral Researcher	UREG	100.00	51,792	QG859361
		Position Total		**100.00**	**51,792**	
M0202908	Tye,Sandra L	Research Assistant	UREG	16.37	6,179	QCTSA200
M0202908	Tye,Sandra L	Research Assistant	UREG	41.18	15,540	QH867060
M0202908	Tye,Sandra L	Research Assistant	UREG	42.45	16,021	RFF02340
		Position Total		**100.00**	**37,740**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	
OOE02302		Contractual Services (2000)	OREG	0.00	38,360	RFF02368
OOE02302		Contractual Services (2000)	OREG	0.00	17,000	RFF02367
OOE02302		Contractual Services (2000)	OREG	0.00	86,000	RFF02340
OOE02302		Contractual Services (2000)	OREG	0.00	24,000	38332X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE02302		Contractual Services (2000)	OREG	0.00	8,000	RFF02369
OOE02302		Contractual Services (2000)	OREG	0.00	6,876	RFF02371
OOE02302		Contractual Services (2000)	OREG	0.00	155,000	RFF02364
		Position Total		**0.00**	**335,236**	
TEL02302		Telephone and Networking (2005)	OTEL	0.00	8,500	RFF02372
		Position Total		**0.00**	**8,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	121.72	149,480	36,245	-1,750	183,975
HCW-Health Care Worker Position	94.27	54,307	19,901	-2,479	71,729
UNC-Unclassified Position	482.41	277,586	89,407	-7,758	359,235
OOE-Other Operating Expenses	0.00	24,000	0	0	24,000
Total	**698.40**	**505,373**	**145,553**	**-11,987**	**638,939**
Totals by Fund					
Operating Expenditures	383.35	275,696	83,199	-11,987	346,908
Prvt Govt/Univ-Fed Flow Thru	5.00	4,360	1,262	0	5,622
Private Corp/For Profit Grants	221.45	139,767	43,306	0	183,073
DHHS Grants (LLC)	88.60	61,550	17,786	0	79,336
Univ of Ks Endow Assc-Reimburs	0.00	24,000	0	0	24,000
Total	**698.40**	**505,373**	**145,553**	**-11,987**	**638,939**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0125157	Bloomer,Clark D	Project Manager	UREG	40.26	35,944	APP02401
J0125157	Bloomer,Clark D	Project Manager	UREG	20.00	17,859	QA859452
J0125157	Bloomer,Clark D	Project Manager	UREG	14.50	12,951	QS814189
J0125157	Bloomer,Clark D	Project Manager	UREG	18.05	16,119	RFF10545
J0125157	Bloomer,Clark D	Project Manager	UREG	7.19	6,423	RFF12935
		Position Total		**100.00**	**89,296**	
J0010762	Skinner,Rosanne N	Research Associate	UREG	62.60	26,314	APP02401
J0010762	Skinner,Rosanne N	Research Associate	UREG	10.00	4,204	QA859452
J0010762	Skinner,Rosanne N	Research Associate	UREG	27.40	11,517	RFF10545
		Position Total		**100.00**	**42,035**	
OOE02401		Contractual Services (2000)	OREG	0.00	5,818	FEE02401
		Position Total		**0.00**	**5,818**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	102.86	62,258	19,095	-2,717	78,636
OOE-Other Operating Expenses	0.00	5,818	0	0	5,818
Total	**102.86**	**68,076**	**19,095**	**-2,717**	**84,454**
Totals by Fund					
Operating Expenditures	102.86	62,258	19,095	-2,717	78,636
General Fees	0.00	5,818	0	0	5,818
Total	**102.86**	**68,076**	**19,095**	**-2,717**	**84,454**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006040		Research Associate NonExempt	UTMP	75.00	23,400	Q028EP02
		Position Total		**75.00**	**23,400**	
J0030218		Post Doctoral Researcher	UREG	100.00	37,500	Q028EP04
		Position Total		**100.00**	**37,500**	
J0084547		Post Doctoral Researcher	UREG	100.00	16,932	Q028EP02
		Position Total		**100.00**	**16,932**	
J0084544	Iqbal,Khursheed	Post Doctoral Researcher	UREG	100.00	43,000	Q028EP04
		Position Total		**100.00**	**43,000**	
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	8.76	10,486	APP12901
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	2.53	3,030	QC862600
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	26.98	32,293	QK860390
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	51.09	61,149	RFF12967
J0010542	Kumar,Tunuguntla Rajendra	Professor	FCAP	8.93	10,683	ROV02801
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	1.71	2,042	ROV12901
		Position Total		**100.00**	**119,683**	
J0084267	McClure,Stacy	Associate Director	UREG	20.76	16,849	APP02801
J0084267	McClure,Stacy	Associate Director	UREG	4.13	3,350	APP14401
J0084267	McClure,Stacy	Associate Director	UREG	19.94	16,185	QS865514
J0084267	McClure,Stacy	Associate Director	UREG	1.89	1,531	RFF14432
J0084267	McClure,Stacy	Associate Director	UREG	53.28	43,236	ROV02801
		Position Total		**100.00**	**81,151**	
J0087853	Peterson,Kenneth R	Professor	FCAP	6.54	12,250	APP02801
J0087853	Peterson,Kenneth R	Professor	FREG	47.73	89,398	APP10501
J0087853	Peterson,Kenneth R	Professor	FREG	3.74	7,002	Q105RD00
J0087853	Peterson,Kenneth R	Professor	FREG	12.80	23,984	QA859452
J0087853	Peterson,Kenneth R	Professor	FREG	19.19	35,940	QP862670
J0087853	Peterson,Kenneth R	Professor	FREG	10.00	18,731	QP863470
		Position Total		**100.00**	**187,305**	
J0006550	Ratri,Anamika	Student	STMP	100.00	15,080	Q028EP02
		Position Total		**100.00**	**15,080**	
J0083902	Shriver,Lesley Ann	Administrative Assistant	UREG	58.04	25,831	RFF12962
J0083902	Shriver,Lesley Ann	Administrative Assistant	UREG	9.46	4,209	ROV02801
		Position Total		**67.50**	**30,040**	
J0118923	Soares,Michael J	Distinguished Professor	FDPR	4.11	10,200	APP00105

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0118923	Soares,Michael J	Distinguished Professor	FCAP	19.66	48,799	APP02801
J0118923	Soares,Michael J	Distinguished Professor	FREG	42.20	104,759	APP12201
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.24	17,970	QA859450
J0118923	Soares,Michael J	Distinguished Professor	FREG	4.02	9,980	QS812902
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.40	18,366	QS865513
J0118923	Soares,Michael J	Distinguished Professor	FREG	6.01	14,915	QS865514
J0118923	Soares,Michael J	Distinguished Professor	FCAP	9.36	23,232	RFF12264
		Position Total		**100.00**	**248,221**	
OOE02801		Contractual Services (2000)	OREG	0.00	14,000	RFF12933
		Position Total		**0.00**	**14,000**	
TEL02801		Telephone and Networking (2005)	OTEL	0.00	2,400	RFF12931
		Position Total		**0.00**	**2,400**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	35.13	71,732	14,649	-2,435	83,946
UNC-Unclassified Position	383.50	161,726	59,565	-730	220,561
Total	**418.63**	**233,458**	**74,214**	**-3,165**	**304,507**
Totals by Fund					
Operating Expenditures	46.96	77,898	16,871	-3,165	91,604
Prvt Fnds/NonSponsored-KUEA/CC	300.00	97,432	39,634	0	137,066
Sponsored Research Overhead	71.67	58,128	17,709	0	75,837
Total	**418.63**	**233,458**	**74,214**	**-3,165**	**304,507**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	0.66	556	Q105RD00
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	5.00	4,162	QQ840831
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	3.23	2,685	QW850950
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	91.11	75,836	RFF10566
		Position Total		**100.00**	**83,239**	
J0200413	Villar-Lecumberri,M Teresa	Senior Scientist	UREG	100.00	45,727	APP02901
		Position Total		**100.00**	**45,727**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	45,727	14,694	-2,018	58,403
Total	**100.00**	**45,727**	**14,694**	**-2,018**	**58,403**
Totals by Fund					
Operating Expenditures	100.00	45,727	14,694	-2,018	58,403
Total	**100.00**	**45,727**	**14,694**	**-2,018**	**58,403**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010176		Nurse Manager	UREG	100.00	72,000	QB854441
		Position Total		**100.00**	**72,000**	
J0030680		Research Assistant	UREG	70.00	24,276	QS865165
J0030680		Research Assistant	UREG	30.00	10,404	QB85444R
		Position Total		**100.00**	**34,680**	
J0083218	Aaronson,Lauren S	Professor	FCAP	2.63	6,000	FEE11409
J0083218	Aaronson,Lauren S	Professor	FREG	35.50	81,126	FEE11409
J0083218	Aaronson,Lauren S	Professor	FCAP	8.90	20,334	Q030RD02
J0083218	Aaronson,Lauren S	Professor	FREG	7.15	16,338	Q030RD02
J0083218	Aaronson,Lauren S	Professor	FCAP	17.07	39,017	QB854440
J0083218	Aaronson,Lauren S	Professor	FREG	8.75	20,000	QW863670
		Position Total		**80.00**	**182,815**	
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	APP01201
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	20.00	17,400	FEE01203
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB854440
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB863950
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	15.00	13,050	QB866650
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	35.00	30,450	QW863670
		Position Total		**100.00**	**87,000**	
M0204678	Adany,Peter	Senior Research Associate	UREG	50.00	30,000	APP02302
M0204678	Adany,Peter	Senior Research Associate	UREG	9.00	5,400	QB85439Y
M0204678	Adany,Peter	Senior Research Associate	UREG	41.00	24,600	RFF02340
		Position Total		**100.00**	**60,000**	
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	20.00	10,840	APP01201
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.38	8,875	APP01203
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	10.00	5,420	QB854440
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	1.26	682	QB862290
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	18.90	10,242	QB863950
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	5.00	2,710	QB866650
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	9.45	5,121	QM861400
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	2.55	1,383	QN857960
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.46	8,922	QS85524C
		Position Total		**100.00**	**54,195**	
J0010902	Anderson,Kristy Lee	Univ Health Care Tech II	HCWR	93.02	29,905	QB854441
J0010902	Anderson,Kristy Lee	Univ Health Care Tech II	HCWR	6.98	2,243	RFF03030
		Position Total		**100.00**	**32,148**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	18.68	17,037	KUP53506
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	30.00	27,367	QB854441
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	6.50	5,925	QS85524A
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	6.50	5,926	QS85524B
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	8.32	7,602	QS855603
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	30.00	27,367	RFF13161
		Position Total		**100.00**	**91,224**	
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	1.82	8,985	32478X
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	40.30	200,000	APP00101
J0083432	Barohn,Richard Joel	Vice Chancellor	UDPR	2.02	10,000	APP00105
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	11.48	56,971	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	19.11	94,848	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	0.24	1,200	FDF13171
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	9.05	44,925	QB854440
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	11.95	59,288	QB855873
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	4.03	20,000	QW863670
		Position Total		**100.00**	**496,217**	
J0010873	Bechtel,Misty Diane	Research Assistant	UREG	90.00	36,720	QB85439X
		Position Total		**90.00**	**36,720**	
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	54.94	65,000	APP10401
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	27.86	32,962	CCF11601
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	4.26	5,046	QA860820
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	10.00	11,832	QB854440
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	2.94	3,480	QH864010
		Position Total		**100.00**	**118,320**	
J0122434	Brooks,William Miles	Professor	FCAP	18.85	43,860	APP02302
J0122434	Brooks,William Miles	Professor	FREG	21.00	48,857	APP13101
J0122434	Brooks,William Miles	Professor	FREG	7.88	18,330	QB854440
J0122434	Brooks,William Miles	Professor	FREG	3.15	7,332	QB862290
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QH867060
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QP865070
J0122434	Brooks,William Miles	Professor	FREG	6.72	15,625	QS814189
J0122434	Brooks,William Miles	Professor	FREG	4.30	10,000	QS85521W
J0122434	Brooks,William Miles	Professor	FREG	4.73	10,998	QS85524F
J0122434	Brooks,William Miles	Professor	FREG	7.93	18,450	RFF02340
J0122434	Brooks,William Miles	Professor	FREG	17.56	40,851	RFF13163
		Position Total		**100.00**	**232,633**	
M0204458	Brown,Kaitlyn Snyder	Student	STMP	20.00	3,744	RFF03030

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**20.00**	**3,744**	
M0202112	Burns,Jeffrey M	Professor	FREG	14.79	29,537	33395X
M0202112	Burns,Jeffrey M	Professor	FREG	44.01	87,895	APP13101
M0202112	Burns,Jeffrey M	Professor	FREG	9.00	17,970	QB854440
M0202112	Burns,Jeffrey M	Professor	FREG	16.20	32,346	QB862290
M0202112	Burns,Jeffrey M	Professor	FREG	16.00	31,952	QS85524B
		Position Total		**100.00**	**199,700**	
J0084593	Cahill,Kathleen Marie	Research Assistant	UREG	50.98	15,906	CCF11623
J0084593	Cahill,Kathleen Marie	Research Assistant	UREG	49.02	15,294	QB854440
		Position Total		**100.00**	**31,200**	
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	42.05	35,000	APP10401
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QB854440
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	1.68	1,398	QC862600
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	36.27	30,188	QF863370
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QJ85912E
		Position Total		**100.00**	**83,232**	
J0083361	Choi,Won Sup	Professor	FREG	16.73	40,941	APP13201
J0083361	Choi,Won Sup	Professor	FCID	0.53	1,300	Q132EP02
J0083361	Choi,Won Sup	Professor	FREG	2.99	7,332	QB854440
J0083361	Choi,Won Sup	Professor	FREG	14.96	36,660	QC861260
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QD865320
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QF867720
J0083361	Choi,Won Sup	Professor	FREG	4.86	11,915	QG852205
J0083361	Choi,Won Sup	Professor	FREG	10.20	25,000	RFF13280
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	RFF13281
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	ROV13202
J0083361	Choi,Won Sup	Professor	FREG	14.37	35,201	ROV13202
		Position Total		**100.00**	**245,009**	
J0030283	Ciesiel,Christopher Joseph	University Med Ctr Nurse II	HCWN	100.00	56,800	RFF03030
		Position Total		**100.00**	**56,800**	
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	9.62	11,500	APP01201
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	20.78	24,863	FEE01203
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	9.80	11,730	QB854440
J0030197	Connolly,Daniel Walter	Senior Specialist	UREG	59.80	71,553	QW863670
		Position Total		**100.00**	**119,646**	
M0204089	Cooley,Melissa L	Clinical Research Coordinator	UREG	100.00	58,140	RFF03030
		Position Total		**100.00**	**58,140**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010595	Copeland,Sheri Vivian	Nurse Clinician/Administrator	UREG	62.63	43,841	APP02302
J0010595	Copeland,Sheri Vivian	Nurse Clinician/Administrator	UREG	5.00	3,500	QB854441
J0010595	Copeland,Sheri Vivian	Nurse Clinician/Administrator	UREG	32.37	22,659	RFF02340
		Position Total		**100.00**	**70,000**	
M0204528	Cruz,Kendra Amelia	Research Assistant	UTMP	50.00	15,080	Q177ED00
M0204528	Cruz,Kendra Amelia	Research Assistant	UTMP	50.00	15,080	QB85444B
		Position Total		**100.00**	**30,160**	
J0030332	Cygan,Kimberly Diann	University Med Ctr Nurse II	HCWN	100.00	56,800	RFF03030
		Position Total		**100.00**	**56,800**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
M0203778	Garrard,Lili	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0203778	Garrard,Lili	Graduate Research Assistant	STMP	15.00	7,200	QB85444J
		Position Total		**40.00**	**19,200**	
J0010484	Greiner Jr,Keith A	Professor	FREG	12.37	20,000	APP11701
J0010484	Greiner Jr,Keith A	Professor	FREG	12.88	20,808	QB854440

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010484	Greiner Jr,Keith A	Professor	FREG	6.19	10,000	QB866650
J0010484	Greiner Jr,Keith A	Professor	FREG	5.57	9,000	QC861260
J0010484	Greiner Jr,Keith A	Professor	FREG	40.20	64,948	QG852200
J0010484	Greiner Jr,Keith A	Professor	FREG	22.79	36,818	QG855760
		Position Total		**100.00**	**161,574**	
J0030575	Gunter,Janice Marie	University Med Ctr Nurse II	HCWN	100.00	58,140	QB854441
		Position Total		**100.00**	**58,140**	
J0083192	Hamilton Reeves,Jill Marie	Associate Professor	FFLX	19.49	19,250	APP15310
J0083192	Hamilton Reeves,Jill Marie	Associate Professor	FREG	31.75	31,350	APP15310
J0083192	Hamilton Reeves,Jill Marie	Associate Professor	FREG	48.76	48,150	QB85439X
		Position Total		**100.00**	**98,750**	
J0030103	Hendry,William M	Health Care Professional	UREG	100.00	51,296	QB854441
		Position Total		**100.00**	**51,296**	
M0010768	Huang,Li	Senior Specialist	UREG	37.50	32,760	APP01203
M0010768	Huang,Li	Senior Specialist	UREG	12.50	10,920	QB854440
		Position Total		**50.00**	**43,680**	
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	15.00	14,535	35727X
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	10.00	9,690	FEE00501
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	50.00	48,450	QB85439Y
J0010685	Huisinga,Jessie Mae	Assistant Professor	FREG	25.00	24,225	QH864010
		Position Total		**100.00**	**96,900**	
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.34	18,667	KUP53506
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.33	18,666	QB854440
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.33	18,667	RFF08031
		Position Total		**100.00**	**56,000**	
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	6.00	5,040	33308X
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	10.00	8,400	APP12401
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	10.96	9,207	QB85444N
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	60.02	50,418	QJ81405P
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	13.02	10,935	QR814058
		Position Total		**100.00**	**84,000**	
J0113102	Johnston,Judy Ann	Research Instructor	FREG	10.75	8,135	41242X
J0113102	Johnston,Judy Ann	Research Instructor	FREG	8.00	6,054	QB85444T
J0113102	Johnston,Judy Ann	Research Instructor	FREG	81.25	61,484	QJ867530
		Position Total		**100.00**	**75,673**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198696	Karanevich,Alex G	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
01198696	Karanevich,Alex G	Graduate Research Assistant	STMP	15.00	7,200	QB85444J
		Position Total		**40.00**	**19,200**	
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	27.17	21,000	QB854440
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	18.50	14,300	QC816711
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	54.33	42,000	QT815009
		Position Total		**100.00**	**77,300**	
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	5.00	7,587	40251X
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	9.55	14,500	APP11701
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	39.67	60,192	KUP53503
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	22.54	34,200	QB854440
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	8.24	12,500	QB866650
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	15.00	22,761	QW863670
		Position Total		**100.00**	**151,740**	
J0010929	Kluding,Patricia Michelle	Associate Professor	FCAP	17.55	22,354	APP15304
J0010929	Kluding,Patricia Michelle	Associate Professor	FFLX	5.63	7,182	APP15304
J0010929	Kluding,Patricia Michelle	Associate Professor	FREG	59.83	76,260	APP15304
J0010929	Kluding,Patricia Michelle	Associate Professor	FREG	10.01	12,760	QB854440
J0010929	Kluding,Patricia Michelle	Associate Professor	FREG	6.98	8,900	QX848030
		Position Total		**100.00**	**127,456**	
01198091	Koestler,Devin Charles	Assistant Professor	FREG	33.64	35,000	APP10401
01198091	Koestler,Devin Charles	Assistant Professor	FREG	7.09	7,380	CCF11601
01198091	Koestler,Devin Charles	Assistant Professor	FREG	9.27	9,640	CCF11604
01198091	Koestler,Devin Charles	Assistant Professor	FREG	50.00	52,020	QB85439Z
		Position Total		**100.00**	**104,040**	
J0143173	Lahner,Andra Elisabeth	Director Major Division/School	UREG	100.00	82,000	QB854440
		Position Total		**100.00**	**82,000**	
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	49.02	32,000	QB854440
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.61	6,272	QF859312
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	26.66	17,403	QS85524F
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.49	6,196	RFF02340
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	5.22	3,409	ZAY00000
		Position Total		**100.00**	**65,280**	
J0030433	Lockhart,Dawn Lee	Clinical Research Coordinator	UREG	100.00	51,560	RFF03030
		Position Total		**100.00**	**51,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	21.63	14,560	KUP53503
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	5.65	3,800	QB854440
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	18.18	12,240	QG852201
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	18.18	12,240	QG864810
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	36.36	24,480	QZ855803
		Position Total		**100.00**	**67,320**	
01198080	Maddox,Jennifer Lyn	Administrative Officer	UREG	100.00	56,100	QB854440
		Position Total		**100.00**	**56,100**	
J0084344	Martinez Reyes,Lucia A	Research Technician	UREG	25.00	5,200	40455X
J0084344	Martinez Reyes,Lucia A	Research Technician	UREG	25.00	5,200	QB85444B
		Position Total		**50.00**	**10,400**	
M0203710	McMahon,Tamara Jo Misenor	Senior Specialist	UREG	72.73	65,280	QB854440
M0203710	McMahon,Tamara Jo Misenor	Senior Specialist	UREG	27.27	24,480	QW863670
		Position Total		**100.00**	**89,760**	
M0204518	Molina Sierra,Norma E	Research Technician	UTMP	12.50	2,600	40455X
M0204518	Molina Sierra,Norma E	Research Technician	UTMP	12.50	2,600	QB85444B
		Position Total		**25.00**	**5,200**	
M0203271	Moore,William T	Project Manager	UREG	100.00	63,000	QB854440
		Position Total		**100.00**	**63,000**	
J0010081	Morgan,Nancy Cramer	University Med Ctr Nurse II	HCWN	51.00	28,815	QB854441
J0010081	Morgan,Nancy Cramer	University Med Ctr Nurse II	HCWN	49.00	27,685	RFF03030
		Position Total		**100.00**	**56,500**	
J0087139	Mussulman,Laura M	Project Director	UREG	48.00	40,147	Q132ED00
J0087139	Mussulman,Laura M	Project Director	UREG	52.00	43,493	QB854440
		Position Total		**100.00**	**83,640**	
M0201986	Nothnick,Michael Anthony	Student	STMP	50.00	8,325	QB85444C
		Position Total		**50.00**	**8,325**	
01198140	Nudo,Randolph J	Professor	FCID	0.41	1,300	37048X
01198140	Nudo,Randolph J	Professor	FCAP	21.44	69,959	APP00501
01198140	Nudo,Randolph J	Professor	FREG	14.44	47,119	APP12901
01198140	Nudo,Randolph J	Professor	FREG	0.88	2,878	QB854440
01198140	Nudo,Randolph J	Professor	FREG	17.23	56,227	QN842423
01198140	Nudo,Randolph J	Professor	FREG	1.11	3,616	QN851730
01198140	Nudo,Randolph J	Professor	FREG	16.51	53,886	QS853862

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198140	Nudo,Randolph J	Professor	FCAP	22.98	75,000	RFF12863
01198140	Nudo,Randolph J	Professor	FREG	5.00	16,315	Y8N00010
		Position Total		**100.00**	**326,300**	
M0202534	Painter,Marilyn Sue	Senior Coordinator	UREG	45.00	27,688	APP13201
M0202534	Painter,Marilyn Sue	Senior Coordinator	UREG	5.00	3,075	QB854440
M0202534	Painter,Marilyn Sue	Senior Coordinator	UREG	50.00	30,763	QL814269
		Position Total		**100.00**	**61,526**	
M0203460	Pauley,Elisabeth Anne	University Med Ctr Nurse II	HCWN	100.00	59,599	QB854441
		Position Total		**100.00**	**59,599**	
M0204608	Pemberton,Kieran David	Director	UREG	90.00	96,390	QB854440
M0204608	Pemberton,Kieran David	Director	UREG	10.00	10,710	QW863670
		Position Total		**100.00**	**107,100**	
M0204232	Perera,Deshani Nilanka	Research Assistant	UREG	2.50	900	QB85444T
M0204232	Perera,Deshani Nilanka	Research Assistant	UREG	47.50	17,092	QJ867440
		Position Total		**50.00**	**17,992**	
M0203688	Pessetto,Ziyan Yuan	Assistant Research Professor	FREG	33.33	25,000	APP12201
M0203688	Pessetto,Ziyan Yuan	Assistant Research Professor	FREG	43.51	32,633	QB85439W
M0203688	Pessetto,Ziyan Yuan	Assistant Research Professor	FREG	23.16	17,367	RFF12234
		Position Total		**100.00**	**75,000**	
J0083457	Reed,Gregory A	Associate Professor	FREG	26.47	32,400	APP12601
J0083457	Reed,Gregory A	Associate Professor	FREG	68.53	83,880	JCT11608
J0083457	Reed,Gregory A	Associate Professor	FREG	5.00	6,120	QB854440
		Position Total		**100.00**	**122,400**	
M0203703	Schlachter,Sarah B	Operations Manager	UREG	10.00	6,630	Q030RD02
M0203703	Schlachter,Sarah B	Operations Manager	UREG	70.00	46,410	QB854440
M0203703	Schlachter,Sarah B	Operations Manager	UREG	20.00	13,260	QW863670
		Position Total		**100.00**	**66,300**	
M0203737	Schuttler,Jessica Oeth	Research Associate NonExempt	UTMP	10.00	7,200	QB85444N
		Position Total		**10.00**	**7,200**	
M0202856	Shireman,Theresa Irene	Professor	FREG	25.01	42,840	APP13201
M0202856	Shireman,Theresa Irene	Professor	FREG	4.00	6,854	QB854440
M0202856	Shireman,Theresa Irene	Professor	FREG	2.94	5,040	QB855030
M0202856	Shireman,Theresa Irene	Professor	FREG	26.84	46,000	QS865520
M0202856	Shireman,Theresa Irene	Professor	FREG	20.00	34,272	QS866160
M0202856	Shireman,Theresa Irene	Professor	FREG	9.80	16,800	QW863670

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202856	Shireman,Theresa Irene	Professor	FREG	11.41	19,554	ROV13202
		Position Total		**100.00**	**171,360**	
01198081	Shull,Barbara Ann	Administrative Assistant	UREG	100.00	46,195	QB854441
		Position Total		**100.00**	**46,195**	
J0083425	Smith,Peter G	Associate Dean	UCAP	20.31	77,415	APP01314
J0083425	Smith,Peter G	Associate Dean	UCAP	19.21	73,185	APP01801
J0083425	Smith,Peter G	Associate Dean	UREG	10.50	39,993	APP12901
J0083425	Smith,Peter G	Associate Dean	UREG	2.41	9,165	QB854440
J0083425	Smith,Peter G	Associate Dean	UREG	15.00	57,158	QS853861
J0083425	Smith,Peter G	Associate Dean	UREG	6.96	26,532	QS859610
J0083425	Smith,Peter G	Associate Dean	UREG	4.81	18,330	QS866770
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01862
J0083425	Smith,Peter G	Associate Dean	UCAP	12.48	47,565	RFF01863
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01864
		Position Total		**100.00**	**381,053**	
J0020081	Spaeth,Kendra R	Senior Research Associate	UREG	8.35	4,769	QB854441
J0020081	Spaeth,Kendra R	Senior Research Associate	UREG	91.65	52,332	QS859810
		Position Total		**100.00**	**57,101**	
M0203061	Spriggs,Mary Ann	Administrative Assistant	UREG	45.00	19,800	Q030RD02
M0203061	Spriggs,Mary Ann	Administrative Assistant	UREG	55.00	24,200	QB854440
		Position Total		**100.00**	**44,000**	
J0201517	Statland,Jeffrey Mark	Assistant Professor	FREG	100.00	127,539	QB85439T
		Position Total		**100.00**	**127,539**	
M0083418	Sullivan,Debra Kay	Professor	FCAP	3.70	5,000	39708X
M0083418	Sullivan,Debra Kay	Professor	FFLX	18.14	24,500	39708X
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	39708X
M0083418	Sullivan,Debra Kay	Professor	FCAP	3.70	5,000	APP15310
M0083418	Sullivan,Debra Kay	Professor	FREG	13.52	18,252	APP15310
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	QB854440
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	QB855030
M0083418	Sullivan,Debra Kay	Professor	FREG	8.11	10,960	QD85289A
M0083418	Sullivan,Debra Kay	Professor	FREG	9.74	13,158	QD85290A
M0083418	Sullivan,Debra Kay	Professor	FREG	9.00	12,157	QD859212
M0083418	Sullivan,Debra Kay	Professor	FREG	19.48	26,316	QS859810
		Position Total		**100.00**	**135,080**	
J0006383	Turpin,Samuel Forrest	Graduate Research Assistant	STMP	40.00	14,400	QB85439Z
		Position Total		**40.00**	**14,400**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	10.01	7,278	QB854440
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	16.33	11,882	QB862290
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	18.75	13,642	QS85524E
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	7.32	5,327	QV863590
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	20.00	14,552	QV864880
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	16.49	12,000	RFF13161
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	11.10	8,079	RFF15332
		Position Total		**100.00**	**72,760**	
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.03	30,244	APP01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.96	32,601	FEE01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	19.44	48,873	FEE01203
01198912	Waitman,Lemuel R	Associate Professor	FREG	14.30	35,940	QB854440
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.83	7,107	QM861400
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.14	5,391	QS85524C
01198912	Waitman,Lemuel R	Associate Professor	FREG	35.80	90,000	QW863670
01198912	Waitman,Lemuel R	Associate Professor	FREG	0.50	1,220	ROV01201
		Position Total		**100.00**	**251,376**	
J0085708	Weber,Amy Gage	Nurse Practitioner	UREG	5.00	4,160	QB854441
J0085708	Weber,Amy Gage	Nurse Practitioner	UREG	20.00	16,642	QS85524B
J0085708	Weber,Amy Gage	Nurse Practitioner	UREG	15.00	12,482	RFF13161
		Position Total		**40.00**	**33,284**	
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	12.99	13,447	KUP53503
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	38.35	39,706	QB854440
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	10.00	10,353	QC861260
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	26.00	26,918	QG852201
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	3.00	3,106	QR841517
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	9.66	10,000	RFF11765
		Position Total		**100.00**	**103,530**	
J0087674	Werle,Michael J	Associate Professor	FCAP	20.66	27,859	APP00601
J0087674	Werle,Michael J	Associate Professor	FREG	51.73	69,737	APP10201
J0087674	Werle,Michael J	Associate Professor	FREG	3.56	4,800	QA859453
J0087674	Werle,Michael J	Associate Professor	FCAP	3.89	5,243	QB854440
J0087674	Werle,Michael J	Associate Professor	FREG	20.16	27,173	ROV01320
		Position Total		**100.00**	**134,812**	
J0006735	Werner,Ashley Marie	Student	STMP	20.00	4,160	Q030RD02
		Position Total		**20.00**	**4,160**	
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	58.99	61,500	APP10401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	1.63	1,695	CCF11604
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	0.98	1,020	QB854440
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	8.40	8,757	QG852203
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	30.00	31,274	QS860300
		Position Total		**100.00**	**104,246**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	
TEL03001		Telephone and Networking (2005)	OTEL	0.00	1,000	RFF03030
		Position Total		**0.00**	**1,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	545.68	686,304	162,840	0	849,144
HCW-Health Care Worker Position	344.02	176,459	65,217	0	241,676
UNC-Unclassified Position	1,416.88	952,109	263,938	0	1,216,047
Total	**2,306.58**	**1,814,872**	**491,995**	**0**	**2,306,867**
Totals by Fund					
F&A Return Research & Developm	71.05	63,102	16,789	0	79,891
DHHS Grants (LLC)	2,235.53	1,751,770	475,206	0	2,226,976
Total	**2,306.58**	**1,814,872**	**491,995**	**0**	**2,306,867**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010250		Research Assistant	UREG	100.00	30,642	Q110DP06
		Position Total		**100.00**	**30,642**	
J0040224		Post Doc Fellow NonExempt	UREG	50.00	7,540	Q110DP06
		Position Total		**50.00**	**7,540**	
J0084986		Research Assistant	UREG	100.00	27,414	Q110DP06
		Position Total		**100.00**	**27,414**	
M0203626		Senior Scientist	UREG	100.00	43,000	Q110DP06
		Position Total		**100.00**	**43,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	350.00	108,596	46,056	0	154,652
Total	**350.00**	**108,596**	**46,056**	**0**	**154,652**
Totals by Fund					
F&A Return Research & Developm	350.00	108,596	46,056	0	154,652
Total	**350.00**	**108,596**	**46,056**	**0**	**154,652**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN11601		Unclassified Unallocated Line	UUNA	100.00	27,936	CCF11601
UUN11601		Unclassified Unallocated Line	UUNA	0.00	9,837	ROV11601
UUN11601		Unclassified Unallocated Line	UUNA	0.00	201	FDF11670
UUN11601		Unclassified Unallocated Line	UUNA	0.00	121,013	BCR11679
		Position Total		**100.00**	**158,987**	
01198157		Student	STMP	100.00	20,800	Q116RD02
		Position Total		**100.00**	**20,800**	
01198221		Senior Coordinator	UREG	100.00	44,000	RFF11654
		Position Total		**100.00**	**44,000**	
J0083196		Research Assistant	UREG	50.98	16,765	CCF11623
J0083196		Research Assistant	UREG	49.02	16,120	Q116RD00
		Position Total		**100.00**	**32,885**	
J0083489		Associate Professor	FREG	100.00	120,000	39789X
		Position Total		**100.00**	**120,000**	
M0203360		Project Director	UREG	20.00	22,913	QJ85912F
M0203360		Project Director	UREG	80.00	91,653	JCT11608
		Position Total		**100.00**	**114,566**	
M0203872		Clinical Research Coordinator	UREG	100.00	49,000	RFF11676
		Position Total		**100.00**	**49,000**	
M0204278		Research Associate	UREG	100.00	48,000	CCF11601
		Position Total		**100.00**	**48,000**	
J0200545	Adorante,Ashley B	Senior Coordinator	UREG	57.83	25,871	QK861632
J0200545	Adorante,Ashley B	Senior Coordinator	UREG	42.17	18,866	RFF11641
		Position Total		**100.00**	**44,737**	
M0203391	Alleboina,Satyanarayana	Research Associate	UREG	100.00	35,000	QB861020
		Position Total		**100.00**	**35,000**	
J0083930	Amanfo,Leslie	Senior Coordinator	UREG	100.00	50,000	JCT11608
		Position Total		**100.00**	**50,000**	
M0204279	Amaro,Emily Rebecca	Research Assistant	UREG	100.00	34,112	CCF11623
		Position Total		**100.00**	**34,112**	
J0085830	Anant,Shrikant	Professor	FREG	33.04	88,157	CCF11601

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085830	Anant,Shrikant	Professor	FREG	7.46	19,915	QA851300
J0085830	Anant,Shrikant	Professor	FCID	0.49	1,300	QA851300
J0085830	Anant,Shrikant	Professor	FREG	22.21	59,259	QA853550
J0085830	Anant,Shrikant	Professor	FREG	10.00	26,683	QA863650
J0085830	Anant,Shrikant	Professor	FREG	20.00	53,366	QA865500
J0085830	Anant,Shrikant	Professor	FREG	6.80	18,150	QJ859120
		Position Total		**100.00**	**266,830**	
J0010572	Apell,Christopher Hobs	Director Major Division/School	UREG	21.81	33,000	CCF11608
J0010572	Apell,Christopher Hobs	Director Major Division/School	UCID	0.43	650	JCT11608
J0010572	Apell,Christopher Hobs	Director Major Division/School	UREG	49.57	75,000	JCT11608
J0010572	Apell,Christopher Hobs	Director Major Division/School	UCID	0.43	650	RFF11654
J0010572	Apell,Christopher Hobs	Director Major Division/School	UREG	27.76	42,000	RFF11654
		Position Total		**100.00**	**151,300**	
M0204448	Aractingi,Laura L	Program Administrator	UREG	75.00	39,732	CCF11605
		Position Total		**75.00**	**39,732**	
J0010571	Ard,Susan Anne	Executive Assistant	UREG	100.00	49,159	CCF11601
		Position Total		**100.00**	**49,159**	
J0030495	Arnone,Anthony Joseph	Clinical Data Manager	UREG	100.00	52,250	RFF11676
		Position Total		**100.00**	**52,250**	
J0006436	Artale,Brittany Ann Marie	Graduate Research Assistant	STMP	50.00	24,000	40548X
		Position Total		**50.00**	**24,000**	
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	40.76	20,381	40088X
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	7.48	3,742	QG852352
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	11.82	5,909	QG865740
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	39.94	19,968	RFF12241
		Position Total		**100.00**	**50,000**	
J0030699	Baccaray,Stella Abella	Research Nurse	UREG	100.00	71,910	RFF11676
		Position Total		**100.00**	**71,910**	
J0170583	Baierl,Christopher J	Clinical Data Manager	UREG	100.00	64,260	JCT11608
		Position Total		**100.00**	**64,260**	
J0006500	Bainbridge,Jill Amanda	Student	STMP	50.00	10,400	RFF11641
		Position Total		**50.00**	**10,400**	
M0202396	Bayer,Deborah A	Clinical Data Manager	UREG	100.00	55,000	RFF11655
		Position Total		**100.00**	**55,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203987	Berry,Latoya M	Operations Manager	UREG	100.00	53,000	RFF11654
		Position Total		**100.00**	**53,000**	
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	54.94	65,000	APP10401
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	27.86	32,962	CCF11601
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	4.26	5,046	QA860820
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	10.00	11,832	QB854440
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	2.94	3,480	QH864010
		Position Total		**100.00**	**118,320**	
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	0.13	70	CCF11601
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	4.68	2,950	QB862290
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.63	13,000	QB863950
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	14.20	8,949	QB866650
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	16.50	10,395	QN865550
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	23.33	14,700	QS85524C
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.53	12,936	QS866160
		Position Total		**100.00**	**63,000**	
J0030223	Bunch,Jennifer Marie	Clinical Research Coordinator	UREG	100.00	57,222	CCF11608
		Position Total		**100.00**	**57,222**	
J0010574	Bush,Carol J	Nurse Clinician/Administrator	UREG	87.68	57,953	39735X
J0010574	Bush,Carol J	Nurse Clinician/Administrator	UCID	1.97	1,300	RFF11641
J0010574	Bush,Carol J	Nurse Clinician/Administrator	UREG	10.35	6,842	RFF11641
		Position Total		**100.00**	**66,095**	
J0084593	Cahill,Kathleen Marie	Research Assistant	UREG	50.98	15,906	CCF11623
J0084593	Cahill,Kathleen Marie	Research Assistant	UREG	49.02	15,294	QB854440
		Position Total		**100.00**	**31,200**	
J0083024	Calvet,James P	Professor	FREG	15.97	23,537	32310X
J0083024	Calvet,James P	Professor	FREG	6.86	10,115	39853X
J0083024	Calvet,James P	Professor	FREG	67.17	99,001	APP10501
J0083024	Calvet,James P	Professor	FREG	5.00	7,370	QC863990
J0083024	Calvet,James P	Professor	FREG	5.00	7,369	QC866210
		Position Total		**100.00**	**147,392**	
J0084065	Camacho,Jessica Lee	Clinical Research Coordinator	UREG	100.00	51,000	RFF11676
		Position Total		**100.00**	**51,000**	
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	42.05	35,000	APP10401
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QB854440

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	1.68	1,398	QC862600
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	36.27	30,188	QF863370
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QJ85912E
		Position Total		**100.00**	**83,232**	
01198220	Chen,Jamie L	Clinical Data Manager	UREG	100.00	55,141	JCT11608
		Position Total		**100.00**	**55,141**	
J0010393	Christenson,Lane K	Associate Professor	FREG	20.66	25,176	APP12901
J0010393	Christenson,Lane K	Associate Professor	FREG	4.10	5,000	CCF11601
J0010393	Christenson,Lane K	Associate Professor	FREG	4.97	6,058	QA859450
J0010393	Christenson,Lane K	Associate Professor	FREG	10.32	12,575	QC850530
J0010393	Christenson,Lane K	Associate Professor	FREG	20.28	24,715	QC866440
J0010393	Christenson,Lane K	Associate Professor	FREG	0.99	1,212	QT867230
J0010393	Christenson,Lane K	Associate Professor	FREG	12.77	15,571	RFF12968
J0010393	Christenson,Lane K	Associate Professor	FREG	25.91	31,575	ROV12901
		Position Total		**100.00**	**121,882**	
M0201798	Christenson,Teresa Joy	Executive Director	UREG	20.00	28,217	CCF11601
M0201798	Christenson,Teresa Joy	Executive Director	UREG	80.00	112,869	QJ85912A
		Position Total		**100.00**	**141,086**	
M0204180	Collins,Julie Lynn	Program Director	UREG	100.00	71,500	JCT11608
		Position Total		**100.00**	**71,500**	
J0120760	Connor,Erinn Amelia	Senior Coordinator, Non-Exempt	UREG	100.00	48,960	CCF11601
		Position Total		**100.00**	**48,960**	
J0085704	Coulter,James William	Senior Research Associate	UCID	1.46	1,300	BCR11679
J0085704	Coulter,James William	Senior Research Associate	UREG	98.54	87,593	BCR11679
		Position Total		**100.00**	**88,893**	
M0202267	Cupertino,Ana Paula Fabrino Br	Associate Professor	FREG	64.30	78,175	APP13201
M0202267	Cupertino,Ana Paula Fabrino Br	Associate Professor	FREG	28.79	35,000	CCF11601
M0202267	Cupertino,Ana Paula Fabrino Br	Associate Professor	FREG	6.91	8,400	QC867620
		Position Total		**100.00**	**121,575**	
J0085011	Dandawate,Prasad Ravindra Dandawate	Post Doctoral Researcher	UREG	100.00	40,000	40126X
		Position Total		**100.00**	**40,000**	
M0204146	Daniels,Kelly Ann	Project Director	UREG	100.00	90,562	JCT11608
		Position Total		**100.00**	**90,562**	
J0010208	Daniels,Melissa Ann	Project Manager	UREG	100.00	57,500	Q116RD01

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**57,500**	
J0010810	De Jong,Jill Ann	Clinical Research Coordinator	UREG	100.00	60,000	CCF11608
		Position Total		**100.00**	**60,000**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
M0204476	Dixon,Dan A	Associate Professor	FREG	65.02	79,590	QD857780
M0204476	Dixon,Dan A	Associate Professor	FREG	20.00	24,480	QD861790
M0204476	Dixon,Dan A	Associate Professor	FREG	14.98	18,330	QJ85912A
		Position Total		**100.00**	**122,400**	
J0030599	Dressler,Mary Elizabeth	Clinical Research Coordinator	UREG	100.00	55,500	CCF11608
		Position Total		**100.00**	**55,500**	
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	38.13	27,770	CCF11601
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	50.99	37,131	CCF11606
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	10.88	7,927	RFF10445
		Position Total		**100.00**	**72,828**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
J0006339	Elliott,Ashley Ann	Student	STMP	50.00	10,400	RFF11647

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**10,400**	
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	20.00	26,520	Q132RD01
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	40.00	53,040	QG852203
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	10.00	13,260	QJ85912A
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	5.00	6,630	QR864360
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	25.00	33,150	RFF13230
		Position Total		**100.00**	**132,600**	
M0201888	Erickson,Kimberly Dawn	Senior Coordinator	UREG	100.00	50,000	JCT11608
		Position Total		**100.00**	**50,000**	
01198259	Erickson,Kirsten D	Executive Director	UREG	58.00	92,800	JCT11608
01198259	Erickson,Kirsten D	Executive Director	UREG	42.00	67,200	QJ85912A
		Position Total		**100.00**	**160,000**	
J0083472	Fabian,Carol J	Distinguished Professor	FREG	8.35	20,000	34092X
J0083472	Fabian,Carol J	Distinguished Professor	FREG	20.86	50,000	39474X
J0083472	Fabian,Carol J	Distinguished Professor	FDPR	4.17	10,000	APP00105
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.50	10,782	APP11006
J0083472	Fabian,Carol J	Distinguished Professor	FREG	0.29	690	CCF11601
J0083472	Fabian,Carol J	Distinguished Professor	FREG	2.25	5,391	QB855030
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.38	10,495	QF849836
J0083472	Fabian,Carol J	Distinguished Professor	FREG	17.68	42,384	QF852330
J0083472	Fabian,Carol J	Distinguished Professor	FREG	5.02	11,986	QF859312
J0083472	Fabian,Carol J	Distinguished Professor	FREG	7.50	17,970	QJ859120
		Position Total		**75.00**	**179,698**	
M0204805	Farris,Angela Maghen	Clinical Data Manager	UREG	100.00	48,600	RFF11676
		Position Total		**100.00**	**48,600**	
M0204218	Fellows,Nikola Lenore	Student	STMP	20.00	4,160	RFF11647
		Position Total		**20.00**	**4,160**	
01198198	Fife,John A	Senior Coordinator	UREG	50.00	24,480	CCF11601
01198198	Fife,John A	Senior Coordinator	UREG	50.00	24,480	RFF11647
		Position Total		**100.00**	**48,960**	
M0204051	Foster,Carolyn Susan	Project Manager	UREG	100.00	65,000	JCT11608
		Position Total		**100.00**	**65,000**	
M0203381	Fridley,Brooke L	Associate Professor	FREG	47.30	70,000	APP10401
M0203381	Fridley,Brooke L	Associate Professor	FREG	5.00	7,400	QC864580
M0203381	Fridley,Brooke L	Associate Professor	FREG	20.00	29,600	QF863370

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203381	Fridley,Brooke L	Associate Professor	FREG	25.00	37,000	QJ85912E
M0203381	Fridley,Brooke L	Associate Professor	FREG	2.70	4,000	QW864611
		Position Total		**100.00**	**148,000**	
J0010697	Gajewski,Byron J	Professor	FREG	39.39	65,151	APP10401
J0010697	Gajewski,Byron J	Professor	FREG	13.30	22,000	FEE10401
J0010697	Gajewski,Byron J	Professor	FREG	25.00	41,356	QB863950
J0010697	Gajewski,Byron J	Professor	FREG	10.83	17,921	QB866650
J0010697	Gajewski,Byron J	Professor	FREG	1.58	2,615	QC816711
J0010697	Gajewski,Byron J	Professor	FREG	5.00	8,272	QJ85912E
J0010697	Gajewski,Byron J	Professor	FREG	4.90	8,109	QW863670
		Position Total		**100.00**	**165,424**	
J0087845	Gardner,Janelle K	Senior Coordinator, Non-Exempt	UREG	100.00	41,584	CCF11608
		Position Total		**100.00**	**41,584**	
J0151706	Geana,Anca	Grant Specialist	UREG	100.00	59,160	FEE11601
		Position Total		**100.00**	**59,160**	
J0201410	Gerard,Kristy Marie	Student	STMP	50.00	10,400	CCF11623
		Position Total		**50.00**	**10,400**	
M0204799	Glavin,Katherine Marie	Clinical Data Manager	UREG	100.00	48,600	RFF11655
		Position Total		**100.00**	**48,600**	
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.04	27,560	34043X
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.38	28,525	39652X
J0010934	Godwin,Andrew Kent	Director/Professor	FCAP	9.04	27,560	APP12201
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.95	18,150	CCF11601
J0010934	Godwin,Andrew Kent	Director/Professor	FCID	0.43	1,300	Q122DP06
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QC862540
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.69	17,355	QG853124
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	16.59	50,562	QG85312A
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.11	18,633	QG862400
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QG862401
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.70	20,419	QG865740
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ859120
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ85912D
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.07	27,650	RFF11647
		Position Total		**100.00**	**304,820**	
J0084806	Gouws,Sonia Babet	Senior Coordinator, Non-Exempt	UREG	100.00	43,000	RFF11675
		Position Total		**100.00**	**43,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010184	Gray,John C	Systems Coordinator	UCID	1.79	1,300	CCF11601
J0010184	Gray,John C	Systems Coordinator	UREG	42.56	30,942	CCF11601
J0010184	Gray,John C	Systems Coordinator	UREG	14.03	10,200	CCF11623
J0010184	Gray,John C	Systems Coordinator	UREG	41.62	30,258	QL814269
		Position Total		**100.00**	**72,700**	
J0020290	Groneman,Brooke N	Asst Director Major Div/School	UREG	100.00	64,362	CCF11605
		Position Total		**100.00**	**64,362**	
J0087850	Hapgood,Margaret Simmons	Research Nurse	UREG	100.00	67,958	CCF11608
		Position Total		**100.00**	**67,958**	
J0010185	Hardin,Christina M	Senior Coordinator	UREG	65.00	29,172	CCF11601
J0010185	Hardin,Christina M	Senior Coordinator	UREG	25.00	11,220	Q116RD01
J0010185	Hardin,Christina M	Senior Coordinator	UREG	10.00	4,488	QJ85912B
		Position Total		**100.00**	**44,880**	
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	63.69	60,255	BCR11601
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	26.31	24,886	CCF11607
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	10.00	9,461	QJ85912B
		Position Total		**100.00**	**94,602**	
J0087835	Harp,Susan M	Asst Director Major Div/School	UREG	25.90	21,755	CCF11601
J0087835	Harp,Susan M	Asst Director Major Div/School	UREG	71.01	59,654	FEE11601
J0087835	Harp,Susan M	Asst Director Major Div/School	UCAP	3.09	2,600	ROV11601
		Position Total		**100.00**	**84,009**	
M0204643	Hembruff,Stacey Lynn	Research Associate	UREG	100.00	46,526	CCF11607
		Position Total		**100.00**	**46,526**	
01198247	Hemphill,Liana Jean	Clinical Data Manager	UREG	21.16	10,795	QA856290
01198247	Hemphill,Liana Jean	Clinical Data Manager	UREG	40.38	20,600	QG819800
01198247	Hemphill,Liana Jean	Clinical Data Manager	UREG	38.46	19,621	QM856503
		Position Total		**100.00**	**51,016**	
M0203985	Hepler,Kerry Lyn	Clinical Nurse Specialist-Adm	UREG	100.00	68,000	QX842141
		Position Total		**100.00**	**68,000**	
M0204542	Home,Trisha	Research Assistant	UREG	100.00	32,635	QM861010
		Position Total		**100.00**	**32,635**	
J0050231	Hudson,Susan A	Executive Assistant	UREG	100.00	63,374	CCF11601
		Position Total		**100.00**	**63,374**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084536	Isakova,Kamilla Tolkinovna	Research Associate	UREG	100.00	37,000	40548X
		Position Total		**100.00**	**37,000**	
J0166260	Jensen,Roy A	Professor	FREG	61.09	233,463	34043X
J0166260	Jensen,Roy A	Professor	FREG	0.27	1,046	FDF11670
J0166260	Jensen,Roy A	Professor	FREG	12.14	46,421	QJ859120
J0166260	Jensen,Roy A	Professor	FREG	26.16	100,000	RFF11647
J0166260	Jensen,Roy A	Professor	FCID	0.34	1,300	RFF11647
		Position Total		**100.00**	**382,230**	
J0090411	Kabrey,Melody Joy	Clinical Data Manager	UREG	100.00	51,000	RFF11676
		Position Total		**100.00**	**51,000**	
J0166252	Kendall,Sara B	Research Assistant	UREG	100.00	31,824	RFF11647
		Position Total		**100.00**	**31,824**	
J0030460	Kennedy,Jennifer Paula	Senior Coordinator	UREG	100.00	57,000	Q116RD01
		Position Total		**100.00**	**57,000**	
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	14.16	16,285	41046X
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	33.00	37,950	KUP53551
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	7.00	8,050	QB855030
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	45.84	52,715	RFF01357
		Position Total		**100.00**	**115,000**	
01198091	Koestler,Devin Charles	Assistant Professor	FREG	33.64	35,000	APP10401
01198091	Koestler,Devin Charles	Assistant Professor	FREG	7.09	7,380	CCF11601
01198091	Koestler,Devin Charles	Assistant Professor	FREG	9.27	9,640	CCF11604
01198091	Koestler,Devin Charles	Assistant Professor	FREG	50.00	52,020	QB85439Z
		Position Total		**100.00**	**104,040**	
M0203764	Komiya,Takefumi	Assistant Professor	FREG	100.00	145,350	JCT11608
		Position Total		**100.00**	**145,350**	
M0203833	Krebill,Hope M	Executive Director	UCID	1.35	1,300	RFF11641
M0203833	Krebill,Hope M	Executive Director	UREG	98.65	94,784	RFF11641
		Position Total		**100.00**	**96,084**	
01198265	Krigel,Susan Wayne	Health Care Professional	UREG	100.00	67,626	RFF11641
		Position Total		**100.00**	**67,626**	
J0093740	Kumar,Parvesh	Chairperson-Professor	FCAP	40.32	143,530	APP12501
J0093740	Kumar,Parvesh	Chairperson-Professor	FREG	0.15	536	APP12501

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0093740	Kumar,Parvesh	Chairperson-Professor	FREG	50.65	180,314	CCF11601
J0093740	Kumar,Parvesh	Chairperson-Professor	FCAP	5.15	18,330	QJ859120
J0093740	Kumar,Parvesh	Chairperson-Professor	FREG	3.73	13,265	RFF12561
		Position Total		**100.00**	**355,975**	
J0085161	Kuo,Hanluen Phillip	Project Manager	UCID	2.49	1,300	CCF11601
J0085161	Kuo,Hanluen Phillip	Project Manager	UREG	97.51	51,000	CCF11601
		Position Total		**100.00**	**52,300**	
M0204171	Kuravi,Sudha Kiranmayi	Research Associate	UREG	100.00	39,655	QB861020
		Position Total		**100.00**	**39,655**	
J0030230	Labinski,Marilyn Rose	Clinical Research Coordinator	UCID	1.51	1,300	RFF11649
J0030230	Labinski,Marilyn Rose	Clinical Research Coordinator	UREG	98.49	84,793	RFF11649
		Position Total		**100.00**	**86,093**	
M0203600	Leib,Jessica Mae	Senior Coordinator, Non-Exempt	UREG	100.00	45,900	CCF11601
		Position Total		**100.00**	**45,900**	
J0084140	Leinwetter,Theresa J	Program Director	UCID	1.67	1,300	CCF11601
J0084140	Leinwetter,Theresa J	Program Director	UREG	56.18	43,709	RFF11647
J0084140	Leinwetter,Theresa J	Program Director	UREG	42.15	32,791	ROV11601
		Position Total		**100.00**	**77,800**	
M0204317	Li,Dan	Research Associate	UREG	100.00	40,290	CCF11607
		Position Total		**100.00**	**40,290**	
J0030744	Link,Dianna Ruth	Project Director	UREG	75.00	93,750	CCF11608
J0030744	Link,Dianna Ruth	Project Director	UREG	25.00	31,250	JCT11608
		Position Total		**100.00**	**125,000**	
J0201481	Lucas,Emily Lauren	Student	STMP	50.00	10,400	RFF11641
		Position Total		**50.00**	**10,400**	
J0030492	Luster,Latyona Latrice	Senior Coordinator	UREG	100.00	51,000	RFF11641
		Position Total		**100.00**	**51,000**	
M0203960	Mackay,Christine Blandin	Project Director	UCID	1.00	1,300	JCT11608
M0203960	Mackay,Christine Blandin	Project Director	UREG	99.00	129,030	JCT11608
		Position Total		**100.00**	**130,330**	
J0010831	Madan,Rashna	Associate Professor	FREG	80.29	33,800	APP12201
J0010831	Madan,Rashna	Associate Professor	FREG	19.71	8,300	QJ85912D
		Position Total		**100.00**	**42,100**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020066	Malone,Andrea Nicholle	Senior Coordinator	UREG	100.00	51,000	Q116RD02
		Position Total		**100.00**	**51,000**	
M0204300	May,Rhonda Michelle	Clinical Research Coordinator	UREG	100.00	48,600	RFF11676
		Position Total		**100.00**	**48,600**	
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	13.70	46,250	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	40.05	135,075	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FSUP	13.15	44,342	APP10402
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	11.86	40,000	CCF11601
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	4.31	14,520	QD85290C
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	5.44	18,330	QJ859120
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	8.90	30,000	QN865550
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	2.59	8,732	QS859810
		Position Total		**100.00**	**337,249**	
J0010132	McCarty,Traci Lynn	Program Manager	UREG	100.00	49,878	CCF11601
		Position Total		**100.00**	**49,878**	
J0107361	McElgunn,Lori Ann	Project Manager	UREG	5.66	5,538	CCF11601
J0107361	McElgunn,Lori Ann	Project Manager	UREG	13.25	12,972	CCF11604
J0107361	McElgunn,Lori Ann	Project Manager	UREG	67.09	65,700	FEE10401
J0107361	McElgunn,Lori Ann	Project Manager	UREG	14.00	13,710	RFF10445
		Position Total		**100.00**	**97,920**	
J0006181	McKinnis,Brianna L	Student	STMP	50.00	10,400	Q116RD02
		Position Total		**50.00**	**10,400**	
J0087686	Meyer,Kathleen Ann	Senior Coordinator	UREG	100.00	49,350	JCT11608
		Position Total		**100.00**	**49,350**	
M0203898	Meyer,Tara Marie	Histotechnologist	HCWR	100.00	41,600	CCF11623
		Position Total		**100.00**	**41,600**	
J0083664	Miles,Kiley R	Senior Coordinator	UREG	100.00	47,940	JCT11608
		Position Total		**100.00**	**47,940**	
J0187040	Mitchell,Judy M	Accountant	USRG	100.00	45,900	CCF11601
		Position Total		**100.00**	**45,900**	
J0006568	Monson,Kelsey Elizabeth	Student	STMP	50.00	10,400	RFF11654
		Position Total		**50.00**	**10,400**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198275	Moores,Alexandra Reiff	Clinical Data Manager	UREG	100.00	51,000	CCF11608
		Position Total		**100.00**	**51,000**	
M0203871	Morales,Amanda Monique	Program Manager	UREG	100.00	48,457	JCT11608
		Position Total		**100.00**	**48,457**	
J0085766	Morrow,Rosemary Kay	Administrative Assistant	UREG	62.23	26,349	APP10401
J0085766	Morrow,Rosemary Kay	Administrative Assistant	UREG	37.76	15,990	CCF11601
J0085766	Morrow,Rosemary Kay	Administrative Assistant	UREG	0.01	5	RFF10445
		Position Total		**100.00**	**42,344**	
M0204736	Naima,Zaid Hasan	Research Associate	UREG	100.00	42,636	CCF11623
		Position Total		**100.00**	**42,636**	
M0203520	Nguyen,Anh Thi	Program Director	UCID	1.42	1,300	CCF11601
M0203520	Nguyen,Anh Thi	Program Director	UREG	69.01	63,142	CCF11601
M0203520	Nguyen,Anh Thi	Program Director	UREG	29.57	27,061	RFF11654
		Position Total		**100.00**	**91,503**	
J0087317	Nicot,Christophe Pierre	Professor	FREG	8.68	18,167	35823X
J0087317	Nicot,Christophe Pierre	Professor	FREG	43.74	91,558	APP12201
J0087317	Nicot,Christophe Pierre	Professor	FCID	0.62	1,300	Q122DP13
J0087317	Nicot,Christophe Pierre	Professor	FREG	11.13	23,294	Q122SP04
J0087317	Nicot,Christophe Pierre	Professor	FREG	14.00	29,300	QN811751
J0087317	Nicot,Christophe Pierre	Professor	FREG	19.88	41,605	RFF14061
J0087317	Nicot,Christophe Pierre	Professor	FREG	1.95	4,080	ROV12201
		Position Total		**100.00**	**209,304**	
M0204292	Nielsen,Marilyn Jo	Executive Assistant	UREG	100.00	60,180	JCT11608
		Position Total		**100.00**	**60,180**	
M0204282	Noravong,Ted Petthoula	Management Analyst II	UREG	100.00	85,680	JCT11608
		Position Total		**100.00**	**85,680**	
01198236	Palla,Shana Leigh	Research Instructor	FREG	4.42	4,277	CCF11601
01198236	Palla,Shana Leigh	Research Instructor	FREG	83.82	81,223	CCF11604
01198236	Palla,Shana Leigh	Research Instructor	FREG	11.76	11,400	QA863340
		Position Total		**100.00**	**96,900**	
M0204120	Park,Michele Lynn	Project Manager	UREG	70.00	41,412	QJ85912A
M0204120	Park,Michele Lynn	Project Manager	UREG	30.00	17,748	RFF11676
		Position Total		**100.00**	**59,160**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030312	Peat,Jean Ellen	Program Director	UREG	100.00	86,595	CCF11601
		Position Total		**100.00**	**86,595**	
M0203458	Perez,Raymond Pedro	Professor	FREG	50.00	162,500	JCT11608
M0203458	Perez,Raymond Pedro	Professor	FREG	5.58	18,150	QJ85912A
M0203458	Perez,Raymond Pedro	Professor	FREG	35.47	115,268	QP856040
M0203458	Perez,Raymond Pedro	Professor	FREG	8.95	29,082	QP866060
		Position Total		**100.00**	**325,000**	
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	43.30	36,039	CCF11601
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	46.90	39,033	CCF11604
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	9.80	8,160	QE863960
		Position Total		**100.00**	**83,232**	
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	23.07	16,000	CCF11601
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	6.93	4,808	CCF11606
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	70.00	48,552	QW864611
		Position Total		**100.00**	**69,360**	
J0030591	Rao Manepalli,Rekha	Assistant Professor	FREG	100.00	91,971	QM861010
		Position Total		**100.00**	**91,971**	
J0020065	Rash,Laura Jean	Senior Coordinator, Non-Exempt	UREG	25.00	11,250	Q116RD02
J0020065	Rash,Laura Jean	Senior Coordinator, Non-Exempt	UREG	75.00	33,750	RFF11655
		Position Total		**100.00**	**45,000**	
J0030382	Reed,Colin Nicholas	Senior Coordinator, Non-Exempt	UREG	100.00	45,900	JCT11608
		Position Total		**100.00**	**45,900**	
J0084848	Reene,Jeffrey Charles	Chief of Operations	UREG	90.00	336,257	CCF11601
		Position Total		**90.00**	**336,257**	
J0030547	Reilly,Colleen A	Research Associate	UREG	80.00	38,287	CCF11623
J0030547	Reilly,Colleen A	Research Associate	UREG	20.00	9,572	QJ85912D
		Position Total		**100.00**	**47,859**	
J0165928	Ryan,Kevin T	Project Manager	UREG	100.00	81,600	JCT11608
		Position Total		**100.00**	**81,600**	
01198156	Samountry,Derek Dinh	Student	STMP	50.00	10,400	CCF11623
		Position Total		**50.00**	**10,400**	
01198042	Schorno,Kevin Karl	Project Director	UCID	1.34	1,300	38925X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198042	Schorno,Kevin Karl	Project Director	UREG	19.73	19,176	40225X
01198042	Schorno,Kevin Karl	Project Director	UREG	29.60	28,764	40299X
01198042	Schorno,Kevin Karl	Project Director	UREG	19.73	19,176	Q174RD00
01198042	Schorno,Kevin Karl	Project Director	UREG	9.87	9,588	QW853791
01198042	Schorno,Kevin Karl	Project Director	UREG	19.73	19,176	RFF11642
		Position Total		**100.00**	**97,180**	
J0010427	Scott,Jecinta Nkwenti	Project Director	UREG	100.00	72,930	JCT11608
		Position Total		**100.00**	**72,930**	
J0087669	Shimak,Raeann Marie	Research Associate	UREG	33.47	12,719	39283X
J0087669	Shimak,Raeann Marie	Research Associate	UREG	14.00	5,320	QH858460
J0087669	Shimak,Raeann Marie	Research Associate	UREG	14.50	5,510	RFF11653
J0087669	Shimak,Raeann Marie	Research Associate	UREG	38.03	14,451	RFF11656
		Position Total		**100.00**	**38,000**	
J0085042	Shipman,Cassaundra Irene	Senior Coordinator	UREG	100.00	42,432	CCF11623
		Position Total		**100.00**	**42,432**	
J0166568	Shores,Ashley Allison	Clinical Research Coordinator	UREG	100.00	57,750	JCT11608
		Position Total		**100.00**	**57,750**	
J0084660	Shugrue,Molly Caitlin	Senior Coordinator	UREG	56.00	25,872	Q116RD01
J0084660	Shugrue,Molly Caitlin	Senior Coordinator	UREG	20.00	9,240	QJ859120
J0084660	Shugrue,Molly Caitlin	Senior Coordinator	UREG	24.00	11,088	RFF11676
		Position Total		**100.00**	**46,200**	
J0030362	Smart,Nora Jane	Clinical Research Coordinator	UREG	100.00	63,800	CCF11608
		Position Total		**100.00**	**63,800**	
J0020096	Sol,Renee Jean	Clinical Research Coordinator	UREG	100.00	57,222	JCT11608
		Position Total		**100.00**	**57,222**	
M0204550	Spaulding,Ashley O'Neal	Project Manager	UREG	25.00	12,308	40583X
M0204550	Spaulding,Ashley O'Neal	Project Manager	UREG	25.00	12,308	RFF11641
		Position Total		**50.00**	**24,616**	
J0010396	Springer,Michelle Amber	Clinical Data Manager	UREG	100.00	62,000	CCF11608
		Position Total		**100.00**	**62,000**	
J0030506	Stein,Hope Elizabeth	Clinical Research Coordinator	UREG	100.00	51,030	JCT11608
		Position Total		**100.00**	**51,030**	
M0204122	Supancic,Stacy Ann	Clinical Research Coordinator	UREG	100.00	48,587	JCT11608

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**48,587**	
J0087598	Taylor,Rebecca C	Coordinator	UREG	100.00	38,000	RFF11654
		Position Total		**100.00**	**38,000**	
J0087755	Thomas,Lauren Nicole	Clinical Data Manager	UREG	100.00	51,016	RFF11676
		Position Total		**100.00**	**51,016**	
J0020159	Thompson,Kayra Monique	Clinical Data Manager	UREG	100.00	51,016	JCT11608
		Position Total		**100.00**	**51,016**	
J0200612	Tsue,Terance T	Professor	FREG	5.13	17,790	32310X
J0200612	Tsue,Terance T	Professor	FREG	7.09	24,600	39369X
J0200612	Tsue,Terance T	Professor	FREG	72.66	252,100	40355X
J0200612	Tsue,Terance T	Professor	FREG	0.13	460	FDF12071
J0200612	Tsue,Terance T	Professor	FREG	14.99	52,020	FEE12001
		Position Total		**100.00**	**346,970**	
J0084553	Tungol,Joyce Ednacot	Clinical Research Coordinator	UREG	100.00	51,450	RFF11676
		Position Total		**100.00**	**51,450**	
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	17.27	9,500	CCF11601
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	12.73	7,000	QF863370
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	40.00	22,000	QJ85912M
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	30.00	16,500	QW86461A
		Position Total		**100.00**	**55,000**	
M0203390	Ward,Jan Ellen	Research Nurse	UREG	98.04	67,500	JCT11608
M0203390	Ward,Jan Ellen	Research Nurse	UREG	1.96	1,350	RFF11676
		Position Total		**100.00**	**68,850**	
01198101	Washington,Laurie Lee	Research Assistant	UREG	100.00	35,693	QP862550
		Position Total		**100.00**	**35,693**	
J0030185	Webster,Alex Jordan	Research Assistant	UREG	100.00	32,189	CCF11623
		Position Total		**100.00**	**32,189**	
J0083564	Weir,Scott James	Professor	FREG	19.90	60,000	38925X
J0083564	Weir,Scott James	Professor	FCID	0.43	1,300	38925X
J0083564	Weir,Scott James	Professor	FREG	9.96	30,000	QA863650
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	QA865500
J0083564	Weir,Scott James	Professor	FREG	11.95	36,000	QJ859120
J0083564	Weir,Scott James	Professor	FREG	2.99	9,000	QW853791
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	RFF11647

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083564	Weir,Scott James	Professor	FREG	44.81	135,000	RFF12680
		Position Total		**100.00**	**301,300**	
M0203475	Welch,Danny Ray	Professor	FCAP	6.67	18,330	CCF11601
M0203475	Welch,Danny Ray	Professor	FREG	16.22	44,604	Q107RD00
M0203475	Welch,Danny Ray	Professor	FREG	1.33	3,666	QI864660
M0203475	Welch,Danny Ray	Professor	FREG	6.67	18,330	QJ859120
M0203475	Welch,Danny Ray	Professor	FREG	13.33	36,660	QW855670
M0203475	Welch,Danny Ray	Professor	FREG	13.33	36,660	QW856260
M0203475	Welch,Danny Ray	Professor	FREG	42.45	116,750	RFF10767
		Position Total		**100.00**	**275,000**	
J0165929	Williamson,Courtney Leigh	Senior Coordinator	UREG	100.00	51,000	JCT11608
		Position Total		**100.00**	**51,000**	
J0087700	Williamson,Stephen	Professor	FREG	80.67	60,000	CCF11601
J0087700	Williamson,Stephen	Professor	FREG	19.33	14,376	KUP53550
		Position Total		**100.00**	**74,376**	
J0201471	Wright,Lauren May	Clinical Research Coordinator	UREG	100.00	54,570	CCF11608
		Position Total		**100.00**	**54,570**	
M0203376	Yamamoto Lee,Satomi Chongmi	Research Assistant	UREG	100.00	31,000	QK862970
		Position Total		**100.00**	**31,000**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	
M0204492	Youngblood,Dannita Renee	Executive Assistant	UREG	25.00	12,240	37302X
M0204492	Youngblood,Dannita Renee	Executive Assistant	UREG	75.00	36,720	CCF11601
		Position Total		**100.00**	**48,960**	
M0203619	Yu,Qing	Senior Research Analyst	UREG	15.36	9,867	CCF11601
M0203619	Yu,Qing	Senior Research Analyst	UREG	71.98	46,257	CCF11604
M0203619	Yu,Qing	Senior Research Analyst	UREG	12.66	8,136	QD85290C
		Position Total		**100.00**	**64,260**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203750	Zhang,Na	Senior Scientist	UREG	100.00	50,000	QP866060
		Position Total		**100.00**	**50,000**	
J0030560	Zhang,Xuan	Senior Scientist	UREG	100.00	52,000	QP856040
		Position Total		**100.00**	**52,000**	
OOE11601		Contractual Services (2000)	OREG	0.00	312,801	CCF11601
OOE11601		Contractual Services (2000)	OREG	0.00	17,246	BCR11601
OOE11601		Contractual Services (2000)	OREG	0.00	4,045	FDF11681
OOE11601		Contractual Services (2000)	OREG	0.00	14,889	BCR11679
OOE11601		Contractual Services (2000)	OREG	0.00	50,000	RFF11678
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11677
OOE11601		Contractual Services (2000)	OREG	0.00	2,965	FDF11685
OOE11601		Contractual Services (2000)	OREG	0.00	90,881	FDF11684
OOE11601		Contractual Services (2000)	OREG	0.00	18,969	FDF11683
OOE11601		Contractual Services (2000)	OREG	0.00	11,033	FDF11682
OOE11601		Contractual Services (2000)	OREG	0.00	60,000	FEE11601
OOE11601		Contractual Services (2000)	OREG	0.00	1,350,000	JCT11617
OOE11601		Contractual Services (2000)	OREG	0.00	55,366	JCT11620
OOE11601		Contractual Services (2000)	OREG	0.00	160,963	JCT11627
OOE11601		Contractual Services (2000)	OREG	0.00	40,000	RFF11640
OOE11601		Contractual Services (2000)	OREG	0.00	100,000	RFF11641
OOE11601		Contractual Services (2000)	OREG	0.00	13	RFF11642
OOE11601		Contractual Services (2000)	OREG	0.00	23,000	RFF11647
OOE11601		Contractual Services (2000)	OREG	0.00	400,000	RFF11648
OOE11601		Contractual Services (2000)	OREG	0.00	400,000	RFF11649
OOE11601		Contractual Services (2000)	OREG	0.00	400,000	RFF11651
OOE11601		Contractual Services (2000)	OREG	0.00	50,000	RFF11653
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11654
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11655
OOE11601		Contractual Services (2000)	OREG	0.00	150,000	RFF11656
OOE11601		Contractual Services (2000)	OREG	0.00	50,000	RFF11657
OOE11601		Contractual Services (2000)	OREG	0.00	100,000	RFF11658
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11665
OOE11601		Contractual Services (2000)	OREG	0.00	202,500	RFF11666
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11667
OOE11601		Contractual Services (2000)	OREG	0.00	5,000	RFF11668
OOE11601		Contractual Services (2000)	OREG	0.00	5,000	RFF11669
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11671
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11672
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11673
OOE11601		Contractual Services (2000)	OREG	0.00	50,000	RFF11674
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11675

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE11601		Contractual Services (2000)	OREG	0.00	15,000	RFF11676
		Position Total		**0.00**	**4,274,672**	
TEL11601		Telephone & Networking (2005)	OTEL	0.00	19,565	CCF11601
TEL11601		Telephone & Networking (2005)	OTEL	0.00	15,000	JCT11601
TEL11601		Telephone & Networking (2005)	OTEL	0.00	3,500	RFF11641
TEL11601		Telephone & Networking (2005)	OTEL	0.00	1,140	RFF11656
TEL11601		Telephone & Networking (2005)	OTEL	0.00	500	RFF11666
		Position Total		**0.00**	**39,705**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,005.60	1,927,551	361,975	0	2,289,526
UNC-Unclassified Position	3,374.65	2,244,529	605,824	-5,127	2,845,226
USS-University Support Staff	100.00	45,900	15,783	0	61,683
OOE-Other Operating Expenses	0.00	424,612	0	0	424,612
Total	**4,480.25**	**4,642,592**	**983,582**	**-5,127**	**5,621,047**
Totals by Fund					
Cancer Center Fund	1,884.42	2,035,987	402,624	0	2,438,611
Prvt Fnds/Non Profit Grants	348.33	260,511	69,676	0	330,187
Prvt Fnds/NonSponsored-KUEA/CC	200.00	124,606	38,411	0	163,017
Residual Research & Developmen	100.00	68,000	21,706	0	89,706
F&A Return Research & Developm	455.02	229,962	58,484	0	288,446
DHHS Grants (LLC)	493.04	655,480	141,134	0	796,614
Johnson Co Ed Tri Research	0.00	15,000	0	0	15,000
General Fees	171.01	178,814	34,692	-5,127	208,379
Univ of Ks Endow Assc-Reimburs	719.50	951,503	187,403	0	1,138,906
Kansas Breast Cancer Research	63.69	77,501	16,958	0	94,459
Sponsored Research Overhead	45.24	45,228	12,494	0	57,722
Total	**4,480.25**	**4,642,592**	**983,582**	**-5,127**	**5,621,047**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006128		Graduate Research Assistant	STMP	0.00	14,400	CCF11604
		Position Total		**0.00**	**14,400**	
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	16.14	18,833	APP10401
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	4.27	4,986	CCF11604
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	54.56	63,667	FEE10401
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	25.03	29,202	RFF10445
		Position Total		**100.00**	**116,688**	
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	49.02	32,500	CCF11604
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	19.61	13,000	QB863950
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	14.90	9,880	QD85290C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	1.47	975	QS85524C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	15.00	9,945	QS866160
		Position Total		**100.00**	**66,300**	
J0010234	Keighley,John D	Assistant Research Professor	FREG	23.42	22,695	CCF11604
J0010234	Keighley,John D	Assistant Research Professor	FREG	28.66	27,770	QL814269
J0010234	Keighley,John D	Assistant Research Professor	FCID	1.34	1,300	QL814269
J0010234	Keighley,John D	Assistant Research Professor	FREG	46.58	45,135	RFF10445
		Position Total		**100.00**	**96,900**	
01198091	Koestler,Devin Charles	Assistant Professor	FREG	33.64	35,000	APP10401
01198091	Koestler,Devin Charles	Assistant Professor	FREG	7.09	7,380	CCF11601
01198091	Koestler,Devin Charles	Assistant Professor	FREG	9.27	9,640	CCF11604
01198091	Koestler,Devin Charles	Assistant Professor	FREG	50.00	52,020	QB85439Z
		Position Total		**100.00**	**104,040**	
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	41.67	32,134	CCF11604
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	10.80	8,328	QB855030
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	7.33	5,651	QC864950
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	20.59	15,879	QD85290C
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	14.71	11,340	QE863960
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	4.90	3,780	QF852330
		Position Total		**100.00**	**77,112**	
J0107361	McElgunn,Lori Ann	Project Manager	UREG	5.66	5,538	CCF11601
J0107361	McElgunn,Lori Ann	Project Manager	UREG	13.25	12,972	CCF11604
J0107361	McElgunn,Lori Ann	Project Manager	UREG	67.09	65,700	FEE10401
J0107361	McElgunn,Lori Ann	Project Manager	UREG	14.00	13,710	RFF10445
		Position Total		**100.00**	**97,920**	
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	10.69	8,550	CCF11604

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	41.24	33,000	CCF11606
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	34.38	27,500	FEE10401
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	2.00	1,600	QA863340
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	6.00	4,800	QC864950
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	5.12	4,095	QN865550
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	0.57	455	RFF10445
		Position Total		**100.00**	**80,000**	
01198236	Palla,Shana Leigh	Research Instructor	FREG	4.42	4,277	CCF11601
01198236	Palla,Shana Leigh	Research Instructor	FREG	83.82	81,223	CCF11604
01198236	Palla,Shana Leigh	Research Instructor	FREG	11.76	11,400	QA863340
		Position Total		**100.00**	**96,900**	
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	43.30	36,039	CCF11601
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	46.90	39,033	CCF11604
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	9.80	8,160	QE863960
		Position Total		**100.00**	**83,232**	
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	58.99	61,500	APP10401
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	1.63	1,695	CCF11604
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	0.98	1,020	QB854440
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	8.40	8,757	QG852203
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	30.00	31,274	QS860300
		Position Total		**100.00**	**104,246**	
M0203619	Yu,Qing	Senior Research Analyst	UREG	15.36	9,867	CCF11601
M0203619	Yu,Qing	Senior Research Analyst	UREG	71.98	46,257	CCF11604
M0203619	Yu,Qing	Senior Research Analyst	UREG	12.66	8,136	QD85290C
		Position Total		**100.00**	**64,260**	
OOE11604		Contractual Services (2000)	OREG	0.00	1	RFF11676
		Position Total		**0.00**	**1**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	165.04	154,286	42,241	0	196,527
UNC-Unclassified Position	190.88	137,399	38,048	0	175,447
Total	**355.92**	**291,685**	**80,289**	**0**	**371,974**
Totals by Fund					
Cancer Center Fund	355.92	291,685	80,289	0	371,974
Total	**355.92**	**291,685**	**80,289**	**0**	**371,974**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	38.13	27,770	CCF11601
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	50.99	37,131	CCF11606
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	10.88	7,927	RFF10445
		Position Total		**100.00**	**72,828**	
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	10.69	8,550	CCF11604
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	41.24	33,000	CCF11606
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	34.38	27,500	FEE10401
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	2.00	1,600	QA863340
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	6.00	4,800	QC864950
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	5.12	4,095	QN865550
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	0.57	455	RFF10445
		Position Total		**100.00**	**80,000**	
J0020111	Price,Cathy T	Information Specialist I	UREG	24.86	18,365	CCF11606
J0020111	Price,Cathy T	Information Specialist I	UREG	64.01	47,285	FEE10401
J0020111	Price,Cathy T	Information Specialist I	UREG	5.83	4,305	QB855030
J0020111	Price,Cathy T	Information Specialist I	UREG	5.30	3,913	QN858270
		Position Total		**100.00**	**73,868**	
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	23.07	16,000	CCF11601
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	6.93	4,808	CCF11606
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	70.00	48,552	QW864611
		Position Total		**100.00**	**69,360**	
J0084677	Tremblay,Megan Marie	Project Manager	UREG	78.69	70,187	CCF11606
J0084677	Tremblay,Megan Marie	Project Manager	UREG	3.36	2,995	QF852330
J0084677	Tremblay,Megan Marie	Project Manager	UREG	5.00	4,459	QM861400
J0084677	Tremblay,Megan Marie	Project Manager	UREG	12.95	11,553	RFF10445
		Position Total		**100.00**	**89,194**	
OOE11606		Contractual Services (2000)	OREG	0.00	4,000	CCF11606
		Position Total		**0.00**	**4,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	202.71	163,491	45,069	0	208,560
OOE-Other Operating Expenses	0.00	4,000	0	0	4,000
Total	**202.71**	**167,491**	**45,069**	**0**	**212,560**
Totals by Fund					
Cancer Center Fund	202.71	167,491	45,069	0	212,560
Total	**202.71**	**167,491**	**45,069**	**0**	**212,560**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030690	Easwari,Kumaraswamy	Assistant Research Professor	FREG	100.00	89,474	CCF11607
		Position Total		**100.00**	**89,474**	
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	63.69	60,255	BCR11601
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	26.31	24,886	CCF11607
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	10.00	9,461	QJ85912B
		Position Total		**100.00**	**94,602**	
M0204643	Hembruff,Stacey Lynn	Research Associate	UREG	100.00	46,526	CCF11607
		Position Total		**100.00**	**46,526**	
M0204317	Li,Dan	Research Associate	UREG	100.00	40,290	CCF11607
		Position Total		**100.00**	**40,290**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	126.31	114,360	29,782	0	144,142
UNC-Unclassified Position	200.00	86,816	31,429	0	118,245
Total	**326.31**	**201,176**	**61,211**	**0**	**262,387**
Totals by Fund					
Cancer Center Fund	326.31	201,176	61,211	0	262,387
Total	**326.31**	**201,176**	**61,211**	**0**	**262,387**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN11608		Unclassified Unallocated Line	UUNA	0.00	8,236	JCT11608
		Position Total		**0.00**	**8,236**	
M0203360		Project Director	UREG	20.00	22,913	QJ85912F
M0203360		Project Director	UREG	80.00	91,653	JCT11608
		Position Total		**100.00**	**114,566**	
J0083930	Amanfo,Leslie	Senior Coordinator	UREG	100.00	50,000	JCT11608
		Position Total		**100.00**	**50,000**	
J0010572	Apell,Christopher Hobs	Director Major Division/School	UREG	21.81	33,000	CCF11608
J0010572	Apell,Christopher Hobs	Director Major Division/School	UCID	0.43	650	JCT11608
J0010572	Apell,Christopher Hobs	Director Major Division/School	UREG	49.57	75,000	JCT11608
J0010572	Apell,Christopher Hobs	Director Major Division/School	UCID	0.43	650	RFF11654
J0010572	Apell,Christopher Hobs	Director Major Division/School	UREG	27.76	42,000	RFF11654
		Position Total		**100.00**	**151,300**	
J0170583	Baierl,Christopher J	Clinical Data Manager	UREG	100.00	64,260	JCT11608
		Position Total		**100.00**	**64,260**	
J0030223	Bunch,Jennifer Marie	Clinical Research Coordinator	UREG	100.00	57,222	CCF11608
		Position Total		**100.00**	**57,222**	
01198220	Chen,Jamie L	Clinical Data Manager	UREG	100.00	55,141	JCT11608
		Position Total		**100.00**	**55,141**	
M0204180	Collins,Julie Lynn	Program Director	UREG	100.00	71,500	JCT11608
		Position Total		**100.00**	**71,500**	
M0204146	Daniels,Kelly Ann	Project Director	UREG	100.00	90,562	JCT11608
		Position Total		**100.00**	**90,562**	
J0010810	De Jong,Jill Ann	Clinical Research Coordinator	UREG	100.00	60,000	CCF11608
		Position Total		**100.00**	**60,000**	
J0030599	Dressler,Mary Elizabeth	Clinical Research Coordinator	UREG	100.00	55,500	CCF11608
		Position Total		**100.00**	**55,500**	
M0201888	Erickson,Kimberly Dawn	Senior Coordinator	UREG	100.00	50,000	JCT11608
		Position Total		**100.00**	**50,000**	
01198259	Erickson,Kirsten D	Executive Director	UREG	58.00	92,800	JCT11608
01198259	Erickson,Kirsten D	Executive Director	UREG	42.00	67,200	QJ85912A

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**160,000**	
M0204051	Foster,Carolyn Susan	Project Manager	UREG	100.00	65,000	JCT11608
		Position Total		**100.00**	**65,000**	
J0087845	Gardner,Janelle K	Senior Coordinator, Non-Exempt	UREG	100.00	41,584	CCF11608
		Position Total		**100.00**	**41,584**	
J0087850	Hapgood,Margaret Simmons	Research Nurse	UREG	100.00	67,958	CCF11608
		Position Total		**100.00**	**67,958**	
J0200118	Khan,Qamar Jamal	Associate Professor	FREG	22.33	14,376	APP11006
J0200118	Khan,Qamar Jamal	Associate Professor	FREG	77.67	50,000	CCF11608
		Position Total		**100.00**	**64,376**	
M0203764	Komiya,Takefumi	Assistant Professor	FREG	100.00	145,350	JCT11608
		Position Total		**100.00**	**145,350**	
J0020123	Lee,Eugene K	Assistant Professor	FREG	75.00	75,000	CCF11608
J0020123	Lee,Eugene K	Assistant Professor	FREG	25.00	25,000	Q163EP01
		Position Total		**100.00**	**100,000**	
J0030744	Link,Dianna Ruth	Project Director	UREG	75.00	93,750	CCF11608
J0030744	Link,Dianna Ruth	Project Director	UREG	25.00	31,250	JCT11608
		Position Total		**100.00**	**125,000**	
M0203960	Mackay,Christine Blandin	Project Director	UCID	1.00	1,300	JCT11608
M0203960	Mackay,Christine Blandin	Project Director	UREG	99.00	129,030	JCT11608
		Position Total		**100.00**	**130,330**	
J0087686	Meyer,Kathleen Ann	Senior Coordinator	UREG	100.00	49,350	JCT11608
		Position Total		**100.00**	**49,350**	
J0083664	Miles,Kiley R	Senior Coordinator	UREG	100.00	47,940	JCT11608
		Position Total		**100.00**	**47,940**	
01198275	Moores,Alexandra Reiff	Clinical Data Manager	UREG	100.00	51,000	CCF11608
		Position Total		**100.00**	**51,000**	
M0203871	Morales,Amanda Monique	Program Manager	UREG	100.00	48,457	JCT11608
		Position Total		**100.00**	**48,457**	
M0204292	Nielsen,Marilyn Jo	Executive Assistant	UREG	100.00	60,180	JCT11608
		Position Total		**100.00**	**60,180**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204282	Noravong,Ted Petthoula	Management Analyst II	UREG	100.00	85,680	JCT11608
		Position Total		**100.00**	**85,680**	
M0203458	Perez,Raymond Pedro	Professor	FREG	50.00	162,500	JCT11608
M0203458	Perez,Raymond Pedro	Professor	FREG	5.58	18,150	QJ85912A
M0203458	Perez,Raymond Pedro	Professor	FREG	35.47	115,268	QP856040
M0203458	Perez,Raymond Pedro	Professor	FREG	8.95	29,082	QP866060
		Position Total		**100.00**	**325,000**	
J0030382	Reed,Colin Nicholas	Senior Coordinator, Non-Exempt	UREG	100.00	45,900	JCT11608
		Position Total		**100.00**	**45,900**	
J0083457	Reed,Gregory A	Associate Professor	FREG	26.47	32,400	APP12601
J0083457	Reed,Gregory A	Associate Professor	FREG	68.53	83,880	JCT11608
J0083457	Reed,Gregory A	Associate Professor	FREG	5.00	6,120	QB854440
		Position Total		**100.00**	**122,400**	
J0165928	Ryan,Kevin T	Project Manager	UREG	100.00	81,600	JCT11608
		Position Total		**100.00**	**81,600**	
J0010427	Scott,Jecinta Nkwenti	Project Director	UREG	100.00	72,930	JCT11608
		Position Total		**100.00**	**72,930**	
J0166568	Shores,Ashley Allison	Clinical Research Coordinator	UREG	100.00	57,750	JCT11608
		Position Total		**100.00**	**57,750**	
J0030362	Smart,Nora Jane	Clinical Research Coordinator	UREG	100.00	63,800	CCF11608
		Position Total		**100.00**	**63,800**	
J0020096	Sol,Renee Jean	Clinical Research Coordinator	UREG	100.00	57,222	JCT11608
		Position Total		**100.00**	**57,222**	
J0010396	Springer,Michelle Amber	Clinical Data Manager	UREG	100.00	62,000	CCF11608
		Position Total		**100.00**	**62,000**	
J0030506	Stein,Hope Elizabeth	Clinical Research Coordinator	UREG	100.00	51,030	JCT11608
		Position Total		**100.00**	**51,030**	
M0204122	Supancic,Stacy Ann	Clinical Research Coordinator	UREG	100.00	48,587	JCT11608
		Position Total		**100.00**	**48,587**	
J0020159	Thompson,Kayra Monique	Clinical Data Manager	UREG	100.00	51,016	JCT11608
		Position Total		**100.00**	**51,016**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203390	Ward,Jan Ellen	Research Nurse	UREG	98.04	67,500	JCT11608
M0203390	Ward,Jan Ellen	Research Nurse	UREG	1.96	1,350	RFF11676
		Position Total		**100.00**	**68,850**	
J0165929	Williamson,Courtney Leigh	Senior Coordinator	UREG	100.00	51,000	JCT11608
		Position Total		**100.00**	**51,000**	
J0201471	Wright,Lauren May	Clinical Research Coordinator	UREG	100.00	54,570	CCF11608
		Position Total		**100.00**	**54,570**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	371.20	516,730	116,203	0	632,933
UNC-Unclassified Position	3,507.85	2,392,908	685,563	0	3,078,471
Total	**3,879.05**	**2,909,638**	**801,766**	**0**	**3,711,404**
Totals by Fund					
Cancer Center Fund	1,149.48	765,384	228,739	0	994,123
Johnson Co Ed Tri Research	2,729.57	2,144,254	573,027	0	2,717,281
Total	**3,879.05**	**2,909,638**	**801,766**	**0**	**3,711,404**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083196		Research Assistant	UREG	50.98	16,765	CCF11623
J0083196		Research Assistant	UREG	49.02	16,120	Q116RD00
		Position Total		**100.00**	**32,885**	
M0204279	Amaro,Emily Rebecca	Research Assistant	UREG	100.00	34,112	CCF11623
		Position Total		**100.00**	**34,112**	
J0084593	Cahill,Kathleen Marie	Research Assistant	UREG	50.98	15,906	CCF11623
J0084593	Cahill,Kathleen Marie	Research Assistant	UREG	49.02	15,294	QB854440
		Position Total		**100.00**	**31,200**	
J0201410	Gerard,Kristy Marie	Student	STMP	50.00	10,400	CCF11623
		Position Total		**50.00**	**10,400**	
J0010184	Gray,John C	Systems Coordinator	UCID	1.79	1,300	CCF11601
J0010184	Gray,John C	Systems Coordinator	UREG	42.56	30,942	CCF11601
J0010184	Gray,John C	Systems Coordinator	UREG	14.03	10,200	CCF11623
J0010184	Gray,John C	Systems Coordinator	UREG	41.62	30,258	QL814269
		Position Total		**100.00**	**72,700**	
M0203898	Meyer,Tara Marie	Histotechnologist	HCWR	100.00	41,600	CCF11623
		Position Total		**100.00**	**41,600**	
M0204736	Naima,Zaid Hasan	Research Associate	UREG	100.00	42,636	CCF11623
		Position Total		**100.00**	**42,636**	
J0030547	Reilly,Colleen A	Research Associate	UREG	80.00	38,287	CCF11623
J0030547	Reilly,Colleen A	Research Associate	UREG	20.00	9,572	QJ85912D
		Position Total		**100.00**	**47,859**	
01198156	Samountry,Derek Dinh	Student	STMP	50.00	10,400	CCF11623
		Position Total		**50.00**	**10,400**	
J0085042	Shipman,Cassaundra Irene	Senior Coordinator	UREG	100.00	42,432	CCF11623
		Position Total		**100.00**	**42,432**	
J0030185	Webster,Alex Jordan	Research Assistant	UREG	100.00	32,189	CCF11623
		Position Total		**100.00**	**32,189**	
OOE11623		Contractual Services (2000)	OREG	0.00	14,000	CCF11623
		Position Total		**0.00**	**14,000**	
TEL11623		Telephone / Networking (2005)	OTEL	0.00	5,000	CCF11623

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**5,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
HCW-Health Care Worker Position	100.00	41,600	14,888	0	56,488
UNC-Unclassified Position	595.99	232,527	79,305	0	311,832
OOE-Other Operating Expenses	0.00	19,000	0	0	19,000
Total	**695.99**	**293,127**	**94,193**	**0**	**387,320**
Totals by Fund					
Cancer Center Fund	695.99	293,127	94,193	0	387,320
Total	**695.99**	**293,127**	**94,193**	**0**	**387,320**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010044		Post Doctoral Researcher	UREG	100.00	37,740	Q140SD00
		Position Total		**100.00**	**37,740**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	37,740	13,218	0	50,958
Total	**100.00**	**37,740**	**13,218**	**0**	**50,958**
Totals by Fund					
F&A Return Research & Developm	100.00	37,740	13,218	0	50,958
Total	**100.00**	**37,740**	**13,218**	**0**	**50,958**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN14101		Unclassified Unallocated	UUNA	0.00	1,963	APP14101
		Position Total		**0.00**	**1,963**	
J0010092		Social Worker-Academic	UREG	40.00	22,272	QR814299
J0010092		Social Worker-Academic	UREG	10.00	5,569	QR814058
		Position Total		**50.00**	**27,841**	
J0087159		Speech Language Pathologist	UREG	7.83	9,750	QR841167
J0087159		Speech Language Pathologist	UREG	24.10	30,000	QJ81405P
J0087159		Speech Language Pathologist	UREG	18.07	22,500	QR814058
		Position Total		**50.00**	**62,250**	
J0085405	Barr,Jessica Melayne	Senior Coordinator, Non-Exempt	UREG	50.00	20,800	QH843037
		Position Total		**50.00**	**20,800**	
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	7.97	6,377	APP12401
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	33.65	26,922	QJ81405P
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	10.94	8,750	QR814058
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	7.44	5,951	ROV12401
		Position Total		**60.00**	**48,000**	
J0090290	Cannon,Susan E	Clinical Instructor	FREG	9.80	6,200	APP12401
J0090290	Cannon,Susan E	Clinical Instructor	FREG	26.39	16,688	QJ81405P
J0090290	Cannon,Susan E	Clinical Instructor	FREG	23.81	15,058	QR814058
		Position Total		**60.00**	**37,946**	
J0124797	Daniels,Debora A	Clinical Associate Professor	FCAP	6.19	5,000	40542X
J0124797	Daniels,Debora A	Clinical Associate Professor	FREG	17.60	14,217	QR814058
J0124797	Daniels,Debora A	Clinical Associate Professor	FCAP	76.21	61,554	RFF15363
		Position Total		**100.00**	**80,771**	
J0083613	Davis,Kathleen G	Associate Professor	FREG	95.81	94,180	APP12404
J0083613	Davis,Kathleen G	Associate Professor	FREG	4.19	4,120	QR814058
		Position Total		**100.00**	**98,300**	
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	9.87	17,923	APP12401
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	14.62	26,536	QJ81405P
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	31.95	58,000	QR814058
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	15.17	27,541	QR841167
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	8.26	15,000	RFF12464
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FCAP	20.13	36,539	ROV14101
		Position Total		**100.00**	**181,539**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0124828	Gordon,Chandra Michele	Social Worker-Academic	UREG	100.00	55,682	QR814299
		Position Total		**100.00**	**55,682**	
J0085946	Heitzman-Powell,Linda S	Associate Research Professor	FREG	48.54	41,588	QH843037
J0085946	Heitzman-Powell,Linda S	Associate Research Professor	FREG	19.37	16,599	QH855811
J0085946	Heitzman-Powell,Linda S	Associate Research Professor	FREG	10.00	8,568	QH865080
J0085946	Heitzman-Powell,Linda S	Associate Research Professor	FREG	2.67	2,285	QJ81405P
J0085946	Heitzman-Powell,Linda S	Associate Research Professor	FREG	19.42	16,635	RFF12466
		Position Total		**100.00**	**85,675**	
J0084732	Hinkle,Karen L	Senior Coordinator	UREG	64.64	25,855	APP14101
J0084732	Hinkle,Karen L	Senior Coordinator	UREG	35.36	14,145	QJ81405P
		Position Total		**100.00**	**40,000**	
J0085017	Horn,LaTanya Rachel	Manager/Administrator	UREG	50.13	25,855	APP14101
J0085017	Horn,LaTanya Rachel	Manager/Administrator	UREG	33.51	17,280	QJ81405P
J0085017	Horn,LaTanya Rachel	Manager/Administrator	UREG	16.36	8,438	QR841167
		Position Total		**100.00**	**51,573**	
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	6.00	5,040	33308X
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	10.00	8,400	APP12401
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	10.96	9,207	QB85444N
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	60.02	50,418	QJ81405P
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	13.02	10,935	QR814058
		Position Total		**100.00**	**84,000**	
J0083150	Johnson,Chet D	Assistant Dean	UCAP	29.13	55,350	APP01312
J0083150	Johnson,Chet D	Assistant Dean	UREG	4.03	7,650	APP12401
J0083150	Johnson,Chet D	Assistant Dean	UREG	19.87	37,758	QJ81405P
J0083150	Johnson,Chet D	Assistant Dean	UREG	9.46	17,970	QR814058
J0083150	Johnson,Chet D	Assistant Dean	UREG	31.52	59,891	QR814299
J0083150	Johnson,Chet D	Assistant Dean	UREG	5.99	11,381	QR841167
		Position Total		**100.00**	**190,000**	
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	74.79	57,093	36645X
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	14.67	11,201	KUP53508
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	4.82	3,678	QR814058
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	5.72	4,370	RFF15363
		Position Total		**100.00**	**76,342**	
J0020205	Koertner,Jill Marie	Program Director	UREG	100.00	65,550	QH843037
		Position Total		**100.00**	**65,550**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198054	Leochner,Therese Kathleen	Senior Coordinator	UREG	100.00	35,360	QH843037
		Position Total		**100.00**	**35,360**	
M0203961	McGrath,Ashley Marie	Project Manager	UREG	50.00	23,500	QH843037
M0203961	McGrath,Ashley Marie	Project Manager	UREG	50.00	23,500	QH855811
		Position Total		**100.00**	**47,000**	
J0010803	Prather,Carole Adams	Clinical Nurse Specialist-Adm	UREG	13.33	9,900	APP14101
J0010803	Prather,Carole Adams	Clinical Nurse Specialist-Adm	UREG	22.58	16,775	QJ81405P
J0010803	Prather,Carole Adams	Clinical Nurse Specialist-Adm	UREG	7.08	5,261	QR814058
J0010803	Prather,Carole Adams	Clinical Nurse Specialist-Adm	UREG	17.01	12,634	QR841167
		Position Total		**60.00**	**44,570**	
M0204505	Ramirez,Elizabeth Renee	Coordinator	UREG	63.16	18,947	APP14101
M0204505	Ramirez,Elizabeth Renee	Coordinator	UREG	36.84	11,053	QJ81405P
		Position Total		**100.00**	**30,000**	
J0085172	Reeder,Susana L	Administrative Associate Sr	USRG	100.00	37,170	QR814299
		Position Total		**100.00**	**37,170**	
J0083163	Rinner,Louann	Occupational Therapist II	UREG	16.67	12,500	APP14101
J0083163	Rinner,Louann	Occupational Therapist II	UREG	8.99	6,741	QJ81405P
J0083163	Rinner,Louann	Occupational Therapist II	UREG	58.21	43,659	QR814058
J0083163	Rinner,Louann	Occupational Therapist II	UREG	16.13	12,100	QR841167
		Position Total		**100.00**	**75,000**	
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	40.00	24,800	APP14101
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	40.48	25,100	Q124RD00
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	5.00	3,100	QR814299
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	14.52	9,000	QR841167
		Position Total		**100.00**	**62,000**	
M0203737	Schuttler,Jessica Oeth	Research Associate NonExempt	UTMP	10.00	7,200	QB85444N
		Position Total		**10.00**	**7,200**	
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	20.01	20,030	APP12401
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	35.90	35,936	QJ81405P
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	34.10	34,134	QR814058
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	9.99	10,000	ROV12401
		Position Total		**100.00**	**100,100**	
J0030319	Stork,Jean M	Dietitian Specialist-Academic	UREG	29.85	21,256	APP14101
J0030319	Stork,Jean M	Dietitian Specialist-Academic	UREG	31.22	22,230	QJ81405P

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030319	Stork,Jean M	Dietitian Specialist-Academic	UREG	18.93	13,484	QR814058
		Position Total		**80.00**	**56,970**	
J0084734	Swindler,Sean Michael	Program Director	UREG	60.00	30,000	KUL79969
J0084734	Swindler,Sean Michael	Program Director	UREG	40.00	20,000	QH865080
		Position Total		**100.00**	**50,000**	
M0203464	Ward,Tiffany Alexandria	Senior Coordinator, Non-Exempt	UREG	50.00	15,600	QJ81405Q
		Position Total		**50.00**	**15,600**	
J0030559	Wendland,Maura Wendy	Associate Professor	FREG	66.94	22,620	APP12404
J0030559	Wendland,Maura Wendy	Associate Professor	FREG	33.06	11,170	QR814058
		Position Total		**100.00**	**33,790**	
J0020215	Young,Phyllis Elaine	Fam Support Coordinator	UREG	27.87	16,722	APP14101
J0020215	Young,Phyllis Elaine	Fam Support Coordinator	UREG	3.90	2,340	QJ81405P
J0020215	Young,Phyllis Elaine	Fam Support Coordinator	UREG	30.21	18,126	QR814058
J0020215	Young,Phyllis Elaine	Fam Support Coordinator	UREG	18.02	10,812	QR841167
		Position Total		**80.00**	**48,000**	
M0202994	Zang-Carta,Amelia Marie	Administrative Assistant	UREG	7.50	2,055	APP14101
		Position Total		**7.50**	**2,055**	
OOE14101		Contractual Services (2000)	OREG	0.00	800	APP14101
OOE14101		Contractual Services (2000)	OREG	0.00	1,200	FEE14101
OOE14101		Contractual Services (2000)	OREG	0.00	201	RFF14131
OOE14101		Contractual Services (2000)	OREG	0.00	5,000	RFF14137
		Position Total		**0.00**	**7,201**	
TEL14101		Telephone & Networking (2005)	OTEL	0.00	7,810	FEE14101
TEL14101		Telephone & Networking (2005)	OTEL	0.00	5,000	APP14101
		Position Total		**0.00**	**12,810**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	459.95	449,682	106,634	0	556,316
UNC-Unclassified Position	1,393.86	864,114	258,211	-7,111	1,115,214
USS-University Support Staff	100.00	37,170	16,864	0	54,034
OOE-Other Operating Expenses	0.00	14,810	0	0	14,810
Total	**1,953.81**	**1,365,776**	**381,709**	**-7,111**	**1,740,374**
Totals by Fund					
Operating Expenditures	313.15	165,653	53,016	-7,111	211,558
Prvt Govt/Univ-Fed Flow Thru	161.03	130,224	34,661	0	164,885
State Contracts (Hlth Env SRS)	625.06	364,913	117,952	0	482,865
Program Income Fund	439.62	332,707	88,772	0	421,479
DHHS Grants (LLC)	394.82	326,730	81,310	0	408,040
General Fees	0.00	9,010	0	0	9,010
Sponsored Research Overhead	20.13	36,539	5,998	0	42,537
Total	**1,953.81**	**1,365,776**	**381,709**	**-7,111**	**1,740,374**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198155		Post Doctoral Researcher	UTMP	8.00	2,560	QL861060
		Position Total		**8.00**	**2,560**	
01198260		Research Assistant	UREG	100.00	29,120	QA85945K
		Position Total		**100.00**	**29,120**	
J0030271		Post Doctoral Researcher	UREG	100.00	36,720	QR855310
		Position Total		**100.00**	**36,720**	
J0030454		Post Doctoral Researcher	UREG	50.00	23,085	Q142EP02
J0030454		Post Doctoral Researcher	UREG	50.00	23,084	QW863420
		Position Total		**100.00**	**46,169**	
J0030561		Research Assistant	UREG	100.00	27,580	Q110SP06
		Position Total		**100.00**	**27,580**	
J0040224		Post Doc Fellow NonExempt	UREG	50.00	7,540	Q110DP06
		Position Total		**50.00**	**7,540**	
J0087085		Professor	FREG	80.67	60,000	Q142EP00
J0087085		Professor	FREG	19.33	14,376	KUP53550
		Position Total		**100.00**	**74,376**	
J0089488		Clinical Research Coordinator	UREG	100.00	61,200	RFF14231
		Position Total		**100.00**	**61,200**	
M0203626		Senior Scientist	UREG	100.00	43,000	Q110DP06
		Position Total		**100.00**	**43,000**	
M0203873		Senior Scientist	UREG	100.00	62,424	QW863420
		Position Total		**100.00**	**62,424**	
J0083024	Calvet,James P	Professor	FREG	15.97	23,537	32310X
J0083024	Calvet,James P	Professor	FREG	6.86	10,115	39853X
J0083024	Calvet,James P	Professor	FREG	67.17	99,001	APP10501
J0083024	Calvet,James P	Professor	FREG	5.00	7,370	QC863990
J0083024	Calvet,James P	Professor	FREG	5.00	7,369	QC866210
		Position Total		**100.00**	**147,392**	
M0202245	Dai,Yuqiao	Research Associate	UREG	50.00	17,500	QW858361
M0202245	Dai,Yuqiao	Research Associate	UREG	25.00	8,750	QW863890
M0202245	Dai,Yuqiao	Research Associate	UREG	25.00	8,750	RFF14230
		Position Total		**100.00**	**35,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202107	Hansen,Michelle Renee	Clinical Research Coordinator	UREG	100.00	40,800	Q142EP00
		Position Total		**100.00**	**40,800**	
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	5.37	3,780	38203X
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	46.18	32,500	APP14201
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	48.45	34,100	KUP53551
		Position Total		**100.00**	**70,380**	
01198222	Howard,Christianna Alegra	Post Doctoral Researcher	UREG	100.00	38,000	QR85531A
		Position Total		**100.00**	**38,000**	
01198093	Kakade,Vijayakumar Raghurama Rao	Post Doctoral Researcher	UREG	100.00	36,720	QR855310
		Position Total		**100.00**	**36,720**	
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	21.74	25,624	32314X
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	12.20	14,376	KUP53550
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	33.93	40,000	QA85945K
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	32.13	37,880	QK865880
		Position Total		**100.00**	**117,880**	
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	49.02	32,000	QB854440
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.61	6,272	QF859312
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	26.66	17,403	QS85524F
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.49	6,196	RFF02340
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	5.22	3,409	ZAY00000
		Position Total		**100.00**	**65,280**	
M0204686	Li,Xiaoyan	Post Doctoral Researcher	UREG	100.00	33,292	Q110SP07
		Position Total		**100.00**	**33,292**	
J0010397	Magenheimer,Brenda S	Senior Scientist	UREG	45.41	27,286	APP14201
J0010397	Magenheimer,Brenda S	Senior Scientist	UREG	50.18	30,154	QC863990
J0010397	Magenheimer,Brenda S	Senior Scientist	UCAP	4.41	2,652	ROV14222
		Position Total		**100.00**	**60,092**	
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	5.53	2,371	38203X
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	75.82	32,480	APP14201
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	18.65	7,989	KUP53551
		Position Total		**100.00**	**42,840**	
01198114	Murphy,Shayla M	Administrative Assistant	UREG	100.00	32,000	APP14201
		Position Total		**100.00**	**32,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	56.18	34,380	40858X
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	8.82	5,400	APP10501
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	5.00	3,060	QW858361
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	30.00	18,360	RFF14230
		Position Total		**100.00**	**61,200**	
01198074	Rajendran,Ganeshkumar	Post Doctoral Researcher	UREG	100.00	39,000	QA85945K
		Position Total		**100.00**	**39,000**	
J0087134	Rowe,Peter Stanley	Professor	FREG	97.35	147,020	39853X
J0087134	Rowe,Peter Stanley	Professor	FREG	2.65	4,000	APP11015
		Position Total		**100.00**	**151,020**	
J0083036	Schonfeld,Michael P	Research Assistant	UREG	100.00	35,000	QA85945K
		Position Total		**100.00**	**35,000**	
M0203870	Sharma,Madhulika	Assistant Research Professor	FREG	100.00	58,482	Q142EP02
		Position Total		**100.00**	**58,482**	
J0090330	Stubbs,Jason R	Associate Professor	FREG	13.78	14,376	APP11015
J0090330	Stubbs,Jason R	Associate Professor	FREG	52.48	54,781	Q142SD00
J0090330	Stubbs,Jason R	Associate Professor	FREG	5.00	5,219	QS865700
J0090330	Stubbs,Jason R	Associate Professor	FREG	28.74	30,000	QX841530
		Position Total		**100.00**	**104,376**	
J0087701	Wallace,Darren P	Associate Professor	FREG	4.90	6,246	40706X
J0087701	Wallace,Darren P	Associate Professor	FREG	9.80	12,485	QC866210
J0087701	Wallace,Darren P	Associate Professor	FREG	18.57	23,643	QW863890
J0087701	Wallace,Darren P	Associate Professor	FREG	47.12	60,000	RFF11086
J0087701	Wallace,Darren P	Associate Professor	FREG	19.61	24,970	RFF14230
		Position Total		**100.00**	**127,344**	
J0087668	Ward,Christopher James	Assistant Professor	FREG	61.55	86,454	Q142EP02
J0087668	Ward,Christopher James	Assistant Professor	FREG	38.45	54,000	QW863420
		Position Total		**100.00**	**140,454**	
J0085970	Yu,Alan Shiu Leun	Professor	FREG	19.58	68,511	32099X
J0085970	Yu,Alan Shiu Leun	Professor	FREG	27.16	95,000	38365X
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	12.48	43,648	APP11016
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	17.50	61,200	APP14201
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	3.28	11,467	FDF11071
J0085970	Yu,Alan Shiu Leun	Professor	FREG	20.00	69,956	QG816949
		Position Total		**100.00**	**349,782**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020229	Zelenchuk,Lesya Volodymirivna	Research Associate	UREG	100.00	39,497	Q142SD00
		Position Total		**100.00**	**39,497**	
OOE14201		Contractual Services (2000)	OREG	0.00	5,000	RFF14230
OOE14201		Contractual Services (2000)	OREG	0.00	2,179	FDF14270
		Position Total		**0.00**	**7,179**	

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Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	548.07	610,558	154,889	-2,343	763,104
UNC-Unclassified Position	672.63	316,565	103,551	-5,475	414,641
Total	**1,220.70**	**927,123**	**258,440**	**-7,818**	**1,177,745**
Totals by Fund					
Operating Expenditures	284.91	185,466	48,602	-7,818	226,250
Prvt Fnds/Non Profit Grants	32.13	37,880	9,007	0	46,887
Prvt Fnds/NonSponsored-KUEA/CC	392.22	268,821	80,446	0	349,267
F&A Return Research & Developm	152.48	94,278	31,361	0	125,639
DHHS Grants (LLC)	193.67	142,917	39,307	0	182,224
Univ of Ks Endow Assc-Reimburs	165.29	197,761	49,717	0	247,478
Total	**1,220.70**	**927,123**	**258,440**	**-7,818**	**1,177,745**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	67.47	32,205	APP14401
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	21.32	10,177	QA859451
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	11.21	5,351	RFF14432
		Position Total		**100.00**	**47,733**	
J0084267	McClure,Stacy	Associate Director	UREG	20.76	16,849	APP02801
J0084267	McClure,Stacy	Associate Director	UREG	4.13	3,350	APP14401
J0084267	McClure,Stacy	Associate Director	UREG	19.94	16,185	QS865514
J0084267	McClure,Stacy	Associate Director	UREG	1.89	1,531	RFF14432
J0084267	McClure,Stacy	Associate Director	UREG	53.28	43,236	ROV02801
		Position Total		**100.00**	**81,151**	
OOE14401		Contractual Services (2000)	OREG	0.00	25,000	RFF14432
OOE14401		Contractual Services (2000)	OREG	0.00	140,000	RFF14431
		Position Total		**0.00**	**165,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	71.60	35,555	11,159	-1,560	45,154
Total	**71.60**	**35,555**	**11,159**	**-1,560**	**45,154**
Totals by Fund					
Operating Expenditures	71.60	35,555	11,159	-1,560	45,154
Total	**71.60**	**35,555**	**11,159**	**-1,560**	**45,154**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010655	Lewis,Virginia Lee	Director	UREG	75.49	61,785	35480X
J0010655	Lewis,Virginia Lee	Director	UREG	24.51	20,061	39643X
		Position Total		**100.00**	**81,846**	
01198225	Lower,Erica Ricole	Clinical Research Coordinator	UREG	1.96	1,139	35480X
01198225	Lower,Erica Ricole	Clinical Research Coordinator	UREG	98.04	56,992	QR862182
		Position Total		**100.00**	**58,131**	
M0202144	Nguyen,Michelle Vy	Student	STMP	50.00	20,400	35480X
		Position Total		**50.00**	**20,400**	
01198242	Ouellette,Miranda Gail	Research Associate	UREG	66.67	45,777	35480X
01198242	Ouellette,Miranda Gail	Research Associate	UREG	33.33	22,889	QR862182
		Position Total		**100.00**	**68,666**	
J0083916	Robbins,David Carl	Clinical Professor	FCAP	5.08	5,709	39643X
J0083916	Robbins,David Carl	Clinical Professor	FREG	56.52	63,471	39643X
J0083916	Robbins,David Carl	Clinical Professor	FREG	10.24	11,501	APP11009
J0083916	Robbins,David Carl	Clinical Professor	FREG	8.16	9,165	QR862182
		Position Total		**80.00**	**89,846**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	61.60	69,180	18,375	0	87,555
UNC-Unclassified Position	168.63	128,762	30,219	0	158,981
Total	**230.23**	**197,942**	**48,594**	**0**	**246,536**
Totals by Fund					
Univ of Ks Endow Assc-Reimburs	230.23	197,942	48,594	0	246,536
Total	**230.23**	**197,942**	**48,594**	**0**	**246,536**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020148	Cox,Glendon G	Associate Dean	UCAP	50.00	150,000	APP02702
J0020148	Cox,Glendon G	Associate Dean	UREG	25.00	75,000	APP10301
J0020148	Cox,Glendon G	Associate Dean	UREG	15.00	45,000	APP13401
J0020148	Cox,Glendon G	Associate Dean	UCAP	10.00	30,000	APP16701
		Position Total		**100.00**	**300,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	10.00	30,000	4,969	-1,168	33,801
Total	**10.00**	**30,000**	**4,969**	**-1,168**	**33,801**
Totals by Fund					
Operating Expenditures	10.00	30,000	4,969	-1,168	33,801
Total	**10.00**	**30,000**	**4,969**	**-1,168**	**33,801**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	96.13	47,858	32314X
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	2.88	1,436	APP16901
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	0.99	493	Q169SD00
		Position Total		**100.00**	**49,787**	
01198223	Ralston II,Robert Orville	Research Professor	FREG	45.00	33,750	QR861980
		Position Total		**45.00**	**33,750**	
J0084736	Roberts,Benjamin R	Research Associate	UREG	32.23	14,180	APP16901
J0084736	Roberts,Benjamin R	Research Associate	UREG	8.02	3,530	Q169SD00
J0084736	Roberts,Benjamin R	Research Associate	UREG	59.75	26,286	RFF16962
		Position Total		**100.00**	**43,996**	
J0030389	Wozniak,Ann L	Post Doctoral Researcher	UREG	45.53	25,043	Q110SP02
J0030389	Wozniak,Ann L	Post Doctoral Researcher	UREG	29.47	16,207	QCTSA211
J0030389	Wozniak,Ann L	Post Doctoral Researcher	UREG	25.00	13,750	QR861980
		Position Total		**100.00**	**55,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	45.00	33,750	3,032	0	36,782
UNC-Unclassified Position	60.11	29,366	10,114	-723	38,757
Total	**105.11**	**63,116**	**13,146**	**-723**	**75,539**
Totals by Fund					
Operating Expenditures	35.11	15,616	6,012	-723	20,905
Prvt Govt/Univ-Fed Flow Thru	70.00	47,500	7,134	0	54,634
Total	**105.11**	**63,116**	**13,146**	**-723**	**75,539**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198069		Student	STMP	25.00	5,200	QD852900
		Position Total		**25.00**	**5,200**	
M0203030		Research Technician	UTMP	50.00	4,420	QD852890
		Position Total		**50.00**	**4,420**	
M0203326		Senior Coordinator	UREG	25.00	11,500	QD859210
M0203326		Senior Coordinator	UREG	20.00	9,200	QD852900
M0203326		Senior Coordinator	UREG	25.00	11,500	QD852890
M0203326		Senior Coordinator	UREG	30.00	13,800	QD867310
		Position Total		**100.00**	**46,000**	
M0203564		Post Doctoral Researcher	UREG	100.00	40,992	Q170EP01
		Position Total		**100.00**	**40,992**	
M0204099		Student	STMP	50.00	10,400	QD859210
		Position Total		**50.00**	**10,400**	
M0204105		Clinical Research Coordinator	UREG	100.00	54,000	QX81358A
		Position Total		**100.00**	**54,000**	
J0030553	Atkins,Donita Kay Huffaker	Clinical Research Coordinator	UREG	85.71	60,000	QX813580
J0030553	Atkins,Donita Kay Huffaker	Clinical Research Coordinator	UREG	14.29	10,000	QX81358A
		Position Total		**100.00**	**70,000**	
M0202978	Babcock,Allison Elizabeth	Research Technician	UTMP	50.00	10,400	QD859210
		Position Total		**50.00**	**10,400**	
M0203273	Bessmer,Christopher T	Research Associate	UREG	28.00	13,496	QD852890
M0203273	Bessmer,Christopher T	Research Associate	UREG	30.00	14,460	QD852900
M0203273	Bessmer,Christopher T	Research Associate	UREG	40.00	19,280	QD859210
M0203273	Bessmer,Christopher T	Research Associate	UREG	2.00	964	QD867310
		Position Total		**100.00**	**48,200**	
J0105133	Bommana,Sudha Rani	Information Specialist I	UREG	6.71	3,286	QL863680
J0105133	Bommana,Sudha Rani	Information Specialist I	UREG	93.29	45,677	QX813580
		Position Total		**100.00**	**48,963**	
M0203328	Broughton,Christina Josephine	Administrative Assistant	UREG	85.78	35,000	Q170ED00
M0203328	Broughton,Christina Josephine	Administrative Assistant	UREG	14.22	5,800	STC17501
		Position Total		**100.00**	**40,800**	
M0203792	Browning,Anja Fern	Research Technician	UREG	65.00	11,019	Q170EP00

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**65.00**	**11,019**	
M0201792	Cantilena,Amy R	Graduate Research Assistant	STMP	50.00	24,000	Q170ED00
		Position Total		**50.00**	**24,000**	
J0083878	Carter,Ethan C	Program Manager	UREG	100.00	82,000	QX813580
		Position Total		**100.00**	**82,000**	
M0203278	Casey,David A	Research Assistant	UREG	45.00	15,300	QD852900
M0203278	Casey,David A	Research Assistant	UREG	29.75	10,115	QD859210
M0203278	Casey,David A	Research Assistant	UREG	25.25	8,585	QS859810
		Position Total		**100.00**	**34,000**	
M0203678	Chen,Lei	Post Doctoral Researcher	UREG	69.61	29,820	Q170EP00
M0203678	Chen,Lei	Post Doctoral Researcher	UREG	30.39	13,020	QD862580
		Position Total		**100.00**	**42,840**	
M0203274	Chen,Xing	Research Assistant	UREG	20.00	10,000	Q170EP00
		Position Total		**20.00**	**10,000**	
J0087233	Cheng,Guangming	Assistant Research Professor	FREG	50.00	23,000	Q170EP00
J0087233	Cheng,Guangming	Assistant Research Professor	FREG	50.00	23,000	QD862580
		Position Total		**100.00**	**46,000**	
M0203277	Collie,Andrew J	Research Assistant	UREG	22.00	7,700	QD852890
M0203277	Collie,Andrew J	Research Assistant	UREG	28.00	9,800	QD852900
M0203277	Collie,Andrew J	Research Assistant	UREG	40.00	14,000	QD859210
M0203277	Collie,Andrew J	Research Assistant	UREG	10.00	3,500	QD867310
		Position Total		**100.00**	**35,000**	
M0203517	Danon,Jessica Corine	Research Assistant	UREG	9.00	3,406	QD852900
M0203517	Danon,Jessica Corine	Research Assistant	UREG	85.00	32,168	QD867310
M0203517	Danon,Jessica Corine	Research Assistant	UREG	6.00	2,271	QP866150
		Position Total		**100.00**	**37,845**	
J0090413	Dawn,Buddhadeb	Professor	FREG	1.47	7,600	34473X
J0090413	Dawn,Buddhadeb	Professor	FREG	0.52	2,700	34960X
J0090413	Dawn,Buddhadeb	Professor	FREG	11.58	60,000	36844X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.86	20,000	37099X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.85	20,000	37323X
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11001
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11005
J0090413	Dawn,Buddhadeb	Professor	FREG	2.77	14,376	APP11005
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP17001

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0090413	Dawn,Buddhadeb	Professor	FREG	16.33	84,649	Q170ED00
J0090413	Dawn,Buddhadeb	Professor	FREG	1.73	8,985	QD859060
J0090413	Dawn,Buddhadeb	Professor	FREG	9.65	50,006	QD862580
J0090413	Dawn,Buddhadeb	Professor	FREG	19.29	100,000	STC17501
		Position Total		**100.00**	**518,316**	
J0085915	Dong,Yafeng	Associate Research Professor	FREG	14.96	16,085	APP10601
J0085915	Dong,Yafeng	Associate Research Professor	FREG	2.33	2,500	FEE10601
J0085915	Dong,Yafeng	Associate Research Professor	FREG	77.71	83,534	KUP53507
J0085915	Dong,Yafeng	Associate Research Professor	FREG	5.00	5,375	QD862580
		Position Total		**100.00**	**107,494**	
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	7.35	24,990	32243X
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.23	14,376	APP11005
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	15.00	51,000	KUL79959
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.03	37,502	KUL79971
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.60	15,646	Q170ED00
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	5.00	17,000	QD852890
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.28	38,352	QD852900
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	6.57	22,338	QD859210
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	20.00	68,000	QD867310
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	1.00	3,400	QS85015A
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.00	37,400	QS859810
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	2.94	9,996	RFF11037
		Position Total		**100.00**	**340,000**	
01198068	Drouillard,Kameron Christine	Student	STMP	25.00	4,680	QD859210
		Position Total		**25.00**	**4,680**	
M0203443	Ganguly Samanta,Sahelia	Post Doctoral Researcher	UREG	100.00	36,000	Q170ED00
		Position Total		**100.00**	**36,000**	
M0202685	Girgis,Magdy Milad	Research Associate	UREG	65.69	23,919	Q170EP00
M0202685	Girgis,Magdy Milad	Research Associate	UREG	34.31	12,495	QD862580
		Position Total		**100.00**	**36,414**	
J0085058	Hauptman,Jeryl Dee	Research Associate	UREG	100.00	36,771	Q170EP00
		Position Total		**100.00**	**36,771**	
M0203285	Holland,Courtney Ellen	Research Assistant	UREG	5.00	2,080	QD852900
M0203285	Holland,Courtney Ellen	Research Assistant	UREG	20.00	8,320	QD859210
M0203285	Holland,Courtney Ellen	Research Assistant	UREG	25.00	10,400	QD867310
		Position Total		**50.00**	**20,800**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203283	Honas,Jeffery J	Project Director	UREG	35.00	26,480	QD852900
M0203283	Honas,Jeffery J	Project Director	UREG	15.00	11,349	QD867310
M0203283	Honas,Jeffery J	Project Director	UREG	50.00	37,829	QS859810
		Position Total		**100.00**	**75,658**	
M0204479	Jaeger,Melissa Rose	Clinical Research Coordinator	UREG	100.00	68,040	QX81358A
		Position Total		**100.00**	**68,040**	
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	5.00	3,331	QD852890
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	64.82	43,184	QD852900
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	2.00	1,333	QD859210
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	10.00	6,662	QD867310
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	18.18	12,110	QS859810
		Position Total		**100.00**	**66,620**	
M0203530	Johnson,Rajasingh	Assistant Professor	FREG	14.38	14,376	APP11005
M0203530	Johnson,Rajasingh	Assistant Professor	FREG	75.62	75,624	Q170ED00
M0203530	Johnson,Rajasingh	Assistant Professor	FREG	10.00	10,000	QD862580
		Position Total		**100.00**	**100,000**	
J0030555	Juhl,Jacqueline Ann	Univ Health Care Tech II	HCWR	12.50	4,419	QD852890
J0030555	Juhl,Jacqueline Ann	Univ Health Care Tech II	HCWR	55.00	19,442	QD852900
J0030555	Juhl,Jacqueline Ann	Univ Health Care Tech II	HCWR	30.50	10,782	QD859210
J0030555	Juhl,Jacqueline Ann	Univ Health Care Tech II	HCWR	2.00	707	QD867310
		Position Total		**100.00**	**35,350**	
M0203279	Karson,Jodi Lynn	Research Associate	UREG	100.00	41,000	QX813580
		Position Total		**100.00**	**41,000**	
M0203275	Kaus,Katrina Joanne	Research Assistant	UREG	30.00	10,500	QD852900
M0203275	Kaus,Katrina Joanne	Research Assistant	UREG	30.00	10,500	QD859210
M0203275	Kaus,Katrina Joanne	Research Assistant	UREG	40.00	14,000	QD867310
		Position Total		**100.00**	**35,000**	
J0084973	Leichty,Dana Lea	Research Associate	UREG	100.00	31,500	QX813580
		Position Total		**100.00**	**31,500**	
J0105443	Potter,Rebecca Ann	Senior Coordinator	UREG	66.54	34,930	Q170ED00
J0105443	Potter,Rebecca Ann	Senior Coordinator	UCAP	4.95	2,600	ROV11022
J0105443	Potter,Rebecca Ann	Senior Coordinator	UREG	28.51	14,970	STC17501
		Position Total		**100.00**	**52,500**	
M0203679	Ptomey,Lauren Taylor	Assistant Research Professor	UREG	9.48	4,545	QD852900

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203679	Ptomey,Lauren Taylor	Assistant Research Professor	FREG	9.48	4,545	QD859210
M0203679	Ptomey,Lauren Taylor	Assistant Research Professor	FREG	71.09	34,088	QD867310
M0203679	Ptomey,Lauren Taylor	Assistant Research Professor	FREG	4.74	2,272	QP866150
M0203679	Ptomey,Lauren Taylor	Assistant Research Professor	FCAP	5.21	2,500	RFF11457
		Position Total		**100.00**	**47,950**	
01198170	Rajasingh,Sheeja	Research Assistant	UREG	50.00	17,850	Q170EP00
		Position Total		**50.00**	**17,850**	
M0203497	Samanta,Anweshan	Post Doctoral Researcher	UREG	100.00	39,229	Q170EP00
		Position Total		**100.00**	**39,229**	
M0203368	Schubert,Matthew Mark	Post Doctoral Researcher	UREG	50.00	21,500	QD852900
M0203368	Schubert,Matthew Mark	Post Doctoral Researcher	UREG	50.00	21,500	QD859210
		Position Total		**100.00**	**43,000**	
M0204503	Shawgo,Tilitha Sue	Clinical Research Coordinator	UREG	82.61	47,500	QX813580
M0204503	Shawgo,Tilitha Sue	Clinical Research Coordinator	UREG	17.39	10,000	QX81358A
		Position Total		**100.00**	**57,500**	
M0203369	Steger,Felicia Lynn	Research Assistant	UREG	50.00	21,500	QD852900
M0203369	Steger,Felicia Lynn	Research Assistant	UREG	50.00	21,500	QS859810
		Position Total		**100.00**	**43,000**	
M0202357	Stock,Kelsey Jean	Program Assistant	UREG	44.00	15,400	QD852900
M0202357	Stock,Kelsey Jean	Program Assistant	UREG	46.00	16,100	QD859210
M0202357	Stock,Kelsey Jean	Program Assistant	UREG	10.00	3,500	QD867310
		Position Total		**100.00**	**35,000**	
M0203421	Szabo-Reed,Amanda Nicole	Post Doctoral Researcher	UREG	2.00	928	QD852900
M0203421	Szabo-Reed,Amanda Nicole	Post Doctoral Researcher	UREG	98.00	45,432	QS865810
		Position Total		**100.00**	**46,360**	
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	37.50	21,094	Q170EP00
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	25.00	14,063	QD862580
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	37.50	21,093	STC17501
		Position Total		**100.00**	**56,250**	
J0083945	Wang,Ou L	Senior Research Associate	UREG	100.00	51,000	Q170ED00
		Position Total		**100.00**	**51,000**	
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	5.00	7,727	QD852890
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	27.00	41,723	QD852900
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	24.00	37,087	QD859210

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	19.00	29,361	QD867310
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	5.00	7,726	QS859810
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	20.00	30,906	RFF11037
		Position Total		**100.00**	**154,530**	
J0030498	Windsor,Jeffrey D	Clinical Research Monitor	UREG	100.00	47,000	QX813580
		Position Total		**100.00**	**47,000**	
J0085060	Xuan,Yu Ting	Professor	FREG	9.62	12,750	APP11005
J0085060	Xuan,Yu Ting	Professor	FREG	20.38	27,030	Q170ED00
J0085060	Xuan,Yu Ting	Professor	FREG	20.00	26,520	QD862580
J0085060	Xuan,Yu Ting	Professor	FREG	50.00	66,300	STC17501
		Position Total		**100.00**	**132,600**	
M0203231	Yang,Yanjuan	Research Assistant	UREG	50.00	13,786	Q170EP00
M0203231	Yang,Yanjuan	Research Assistant	UREG	50.00	13,785	QD862580
		Position Total		**100.00**	**27,571**	
01198124	Ye,Sheng	Research Assistant	UTMP	20.00	10,000	Q170EP00
		Position Total		**20.00**	**10,000**	
J0084650	Zhao,Lin	Research Assistant	UREG	20.00	10,000	Q170EP00
		Position Total		**20.00**	**10,000**	
M0203031	Zhu,Yanqing	Senior Research Associate	UREG	100.00	51,000	Q170ED00
		Position Total		**100.00**	**51,000**	
OOE17001		Contractual Services (2000)	OREG	0.00	15,600	RFF17060
OOE17001		Contractual Services (2000)	OREG	0.00	500	RFF17030
		Position Total		**0.00**	**16,100**	
TEL17001		Telephone & Networking (2005)	OTEL	0.00	17,000	RFF11037
TEL17001		Telephone & Networking (2005)	OTEL	0.00	20,000	RFF17030
		Position Total		**0.00**	**37,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	406.74	602,435	104,617	-1,840	705,212
HCW-Health Care Worker Position	100.00	35,350	13,587	0	48,937
UNC-Unclassified Position	2,460.87	1,122,675	344,626	0	1,467,301
Total	**2,967.61**	**1,760,460**	**462,830**	**-1,840**	**2,221,450**
Totals by Fund					
Operating Expenditures	9.65	50,000	5,101	-1,840	53,261
Prvt Fnds/Non Profit Grants	1,197.05	647,367	189,145	0	836,512
Prvt Govt/Univ-Fed Flow Thru	364.04	191,943	47,738	0	239,681
Prvt Fnds/NonSponsored-KUEA/CC	100.00	40,992	16,715	0	57,707
DHHS Grants (LLC)	1,289.52	805,168	200,611	0	1,005,779
Univ of Ks Endow Assc-Reimburs	7.35	24,990	3,520	0	28,510
Total	**2,967.61**	**1,760,460**	**462,830**	**-1,840**	**2,221,450**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0040155		Graduate Research Assistant	STMP	50.00	18,000	QS85015A
		Position Total		**50.00**	**18,000**	
M0203311		Research Associate	UREG	50.00	21,420	QS850150
M0203311		Research Associate	UREG	50.00	21,420	39881X
		Position Total		**100.00**	**42,840**	
J0020283	Breslin,Florence J	Senior Research Associate	UREG	100.00	47,987	RFF13076
		Position Total		**100.00**	**47,987**	
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	7.35	24,990	32243X
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.23	14,376	APP11005
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	15.00	51,000	KUL79959
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.03	37,502	KUL79971
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.60	15,646	Q170ED00
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	5.00	17,000	QD852890
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.28	38,352	QD852900
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	6.57	22,338	QD859210
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	20.00	68,000	QD867310
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	1.00	3,400	QS85015A
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.00	37,400	QS859810
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	2.94	9,996	RFF11037
		Position Total		**100.00**	**340,000**	
M0204597	Freund,Jennifer Nichole	Assistant Director	UREG	43.14	30,195	39881X
M0204597	Freund,Jennifer Nichole	Assistant Director	UREG	6.86	4,805	APP17201
		Position Total		**50.00**	**35,000**	
J0083506	Savage,Cary R	Professor	FREG	58.10	145,203	38248X
J0083506	Savage,Cary R	Professor	FREG	4.55	11,367	39881X
J0083506	Savage,Cary R	Professor	FREG	10.15	25,347	APP13001
J0083506	Savage,Cary R	Professor	FCAP	15.46	38,646	APP17201
J0083506	Savage,Cary R	Professor	FREG	1.51	3,774	Q172RD00
J0083506	Savage,Cary R	Professor	FREG	9.83	24,558	QS850150
J0083506	Savage,Cary R	Professor	FREG	0.40	1,005	QS851290
		Position Total		**100.00**	**249,900**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	32.75	82,750	15,506	-1,535	96,721
UNC-Unclassified Position	150.00	77,840	20,630	-190	98,280
Total	**182.75**	**160,590**	**36,136**	**-1,725**	**195,001**
Totals by Fund					
Operating Expenditures	22.32	43,451	8,206	-1,725	49,932
Prvt Fnds/Non Profit Grants	0.40	1,005	190	0	1,195
F&A Return Research & Developm	1.51	3,774	715	0	4,489
DHHS Grants (LLC)	60.83	49,378	12,211	0	61,589
Univ of Ks Endow Assc-Reimburs	97.69	62,982	14,814	0	77,796
Total	**182.75**	**160,590**	**36,136**	**-1,725**	**195,001**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE17301		Contractual Services (2000)	OREG	0.00	390,000	RFF17330
		Position Total		**0.00**	**390,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198043	Broward,Melinda Ann	Project Director	UCID	1.20	1,300	38925X
01198043	Broward,Melinda Ann	Project Director	UREG	98.80	107,100	38925X
		Position Total		**100.00**	**108,400**	
01198044	Bruns,Tyce Allen	Project Director	UCID	1.26	1,300	38925X
01198044	Bruns,Tyce Allen	Project Director	UREG	64.47	66,600	38925X
01198044	Bruns,Tyce Allen	Project Director	UREG	19.75	20,400	41171X
01198044	Bruns,Tyce Allen	Project Director	UREG	9.68	10,000	RFF12434
01198044	Bruns,Tyce Allen	Project Director	UREG	4.84	5,000	RFF17430
		Position Total		**100.00**	**103,300**	
01198042	Schorno,Kevin Karl	Project Director	UCID	1.34	1,300	38925X
01198042	Schorno,Kevin Karl	Project Director	UREG	19.73	19,176	40225X
01198042	Schorno,Kevin Karl	Project Director	UREG	29.60	28,764	40299X
01198042	Schorno,Kevin Karl	Project Director	UREG	19.73	19,176	Q174RD00
01198042	Schorno,Kevin Karl	Project Director	UREG	9.87	9,588	QW853791
01198042	Schorno,Kevin Karl	Project Director	UREG	19.73	19,176	RFF11642
		Position Total		**100.00**	**97,180**	
J0088174	Simpson,Melissa Smith	Executive Assistant	UREG	100.00	46,000	40299X
		Position Total		**100.00**	**46,000**	
J0083564	Weir,Scott James	Professor	FREG	19.90	60,000	38925X
J0083564	Weir,Scott James	Professor	FCID	0.43	1,300	38925X
J0083564	Weir,Scott James	Professor	FREG	9.96	30,000	QA863650
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	QA865500
J0083564	Weir,Scott James	Professor	FREG	11.95	36,000	QJ859120
J0083564	Weir,Scott James	Professor	FREG	2.99	9,000	QW853791
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	RFF11647
J0083564	Weir,Scott James	Professor	FREG	44.81	135,000	RFF12680
		Position Total		**100.00**	**301,300**	
01198041	Wood,Robyn Carol	Project Director	UREG	35.00	35,700	40299X
01198041	Wood,Robyn Carol	Project Director	UREG	65.00	66,300	40468X
		Position Total		**100.00**	**102,000**	
OOE17401		Contractual Services (2000)	OREG	0.00	80,000	RFF17430
		Position Total		**0.00**	**80,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	20.33	61,300	10,110	0	71,410
UNC-Unclassified Position	455.88	413,116	113,083	0	526,199
Total	**476.21**	**474,416**	**123,193**	**0**	**597,609**
Totals by Fund					
F&A Return Research & Developm	19.73	19,176	4,776	0	23,952
Univ of Ks Endow Assc-Reimburs	456.48	455,240	118,417	0	573,657
Total	**476.21**	**474,416**	**123,193**	**0**	**597,609**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0040027	Allison Burbank,Joshuaa Dominic	Graduate Research Assistant	STMP	40.00	12,064	Q176SD00
		Position Total		**40.00**	**12,064**	
M0204162	Berryhill,Kelly Lynn	Graduate Research Assistant	STMP	50.00	15,080	Q176SD00
		Position Total		**50.00**	**15,080**	
M0204164	Bointy,Michele Marie	Project Director	UREG	35.00	21,849	Q176SD00
M0204164	Bointy,Michele Marie	Project Director	UREG	25.00	15,606	QF867720
		Position Total		**60.00**	**37,455**	
M0204150	Brown,Travis Wayne	Senior Coordinator	UREG	50.00	20,000	Q176SD00
		Position Total		**50.00**	**20,000**	
J0200537	Daley,Christine Makosky	Professor	FREG	2.48	4,000	APP11701
J0200537	Daley,Christine Makosky	Professor	FREG	17.21	27,709	Q176SD00
J0200537	Daley,Christine Makosky	Professor	FREG	9.56	15,395	QC861260
J0200537	Daley,Christine Makosky	Professor	FREG	25.82	41,569	QD865320
J0200537	Daley,Christine Makosky	Professor	FREG	9.56	15,395	QF867720
J0200537	Daley,Christine Makosky	Professor	FREG	11.47	18,473	QG852202
J0200537	Daley,Christine Makosky	Professor	FREG	11.47	18,473	QG855760
J0200537	Daley,Christine Makosky	Professor	FREG	12.43	20,011	RFF13272
		Position Total		**100.00**	**161,025**	
J0083436	Filippi,Melissa Kimberly	Assistant Research Professor	FREG	48.61	35,000	Q176SD00
J0083436	Filippi,Melissa Kimberly	Assistant Research Professor	FREG	26.39	19,000	QD865320
J0083436	Filippi,Melissa Kimberly	Assistant Research Professor	FREG	25.00	18,000	QF867720
		Position Total		**100.00**	**72,000**	
M0204156	Goeckner,Ryan Timothy	Research Technician	UREG	100.00	25,459	Q176SD00
		Position Total		**100.00**	**25,459**	
M0204675	Gunja,Coreen Celeste	Program Manager	UREG	35.00	16,258	Q176SD00
M0204675	Gunja,Coreen Celeste	Program Manager	UREG	25.00	11,613	QF867720
M0204675	Gunja,Coreen Celeste	Program Manager	UREG	20.00	9,291	QG852205
		Position Total		**80.00**	**37,162**	
M0204153	Hale,Jason William	Senior Coordinator	UREG	25.00	10,710	Q176SD00
M0204153	Hale,Jason William	Senior Coordinator	UREG	50.00	21,420	QD865320
M0204153	Hale,Jason William	Senior Coordinator	UREG	25.00	10,710	QF867720
		Position Total		**100.00**	**42,840**	
M0201889	Pacheco,Christina Marie	Assistant Research Professor	FREG	45.00	32,400	Q176SD00
M0201889	Pacheco,Christina Marie	Assistant Research Professor	FREG	20.00	14,400	QD865320

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201889	Pacheco,Christina Marie	Assistant Research Professor	FREG	35.00	25,200	QP865760
		Position Total		**100.00**	**72,000**	
J0010471	Soap,Julia E	Research Analyst	UREG	50.00	21,420	Q176SD00
J0010471	Soap,Julia E	Research Analyst	UREG	50.00	21,420	QD865320
		Position Total		**100.00**	**42,840**	
M0204161	Wilkie,Crisandra Michele	Research Assistant	UTMP	50.00	15,080	Q176SD00
		Position Total		**50.00**	**15,080**	
M0204151	Williams,Chandler Lewis	Research Associate	FREG	50.00	18,000	Q176SD00
		Position Total		**50.00**	**18,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	160.82	113,109	34,138	0	147,247
UNC-Unclassified Position	295.00	115,696	35,040	0	150,736
Total	**455.82**	**228,805**	**69,178**	**0**	**297,983**
Totals by Fund					
F&A Return Research & Developm	455.82	228,805	69,178	0	297,983
Total	**455.82**	**228,805**	**69,178**	**0**	**297,983**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010709		Research Associate	UREG	100.00	37,800	Q177ED00
		Position Total		**100.00**	**37,800**	
J0040219		Student	STMP	40.00	11,648	Q177ED00
		Position Total		**40.00**	**11,648**	
M0204528	Cruz,Kendra Amelia	Research Assistant	UTMP	50.00	15,080	Q177ED00
M0204528	Cruz,Kendra Amelia	Research Assistant	UTMP	50.00	15,080	QB85444B
		Position Total		**100.00**	**30,160**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	37,800	13,229	0	51,029
Total	**100.00**	**37,800**	**13,229**	**0**	**51,029**
Totals by Fund					
Prvt Fnds/NonSponsored-KUEA/CC	100.00	37,800	13,229	0	51,029
Total	**100.00**	**37,800**	**13,229**	**0**	**51,029**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	5,628.68	7,492,148	1,631,448	-19,867	9,103,729
HCW-Health Care Worker Position	900.00	454,545	165,133	-2,479	617,199
RES-Resident Position	100.00	50,272	10,759	0	61,031
UNC-Unclassified Position	25,287.51	15,032,493	4,404,362	-65,315	19,371,540
USS-University Support Staff	200.00	83,070	32,647	0	115,717
OOE-Other Operating Expenses	0.00	6,104,159	0	0	6,104,159
Total	**32,116.19**	**29,216,687**	**6,244,349**	**-87,661**	**35,373,375**
Totals by Fund					
Operating Expenditures	2,316.47	1,687,424	454,786	-71,358	2,070,852
Cancer Center Fund	4,875.67	3,985,992	975,918	0	4,961,910
Prvt Fnds/Non Profit Grants	2,447.38	1,579,936	435,473	0	2,015,409
Prvt Govt/Univ-Fed Flow Thru	1,067.42	662,468	175,863	0	838,331
Private Corp/For Profit Grants	363.63	214,193	65,692	0	279,885
Prvt Fnds/NonSponsored-KUEA/CC	1,092.22	569,651	188,435	0	758,086
State Contracts (Hlth Env SRS)	682.89	390,784	126,344	0	517,128
Residual Research & Developmen	125.00	79,947	26,198	0	106,145
F&A Return Research & Developm	1,605.61	785,433	240,577	0	1,026,010
Program Income Fund	439.62	332,707	88,772	0	421,479
DHHS Grants (LLC)	5,889.51	4,512,598	1,176,566	0	5,689,164
DOD Grants	61.11	38,868	11,833	0	50,701
Johnson Co Ed Tri Research	2,729.57	3,915,583	573,027	0	4,488,610
Faculty of Distinction Match	0.27	131,817	177	0	131,994
General Fees	590.94	565,402	112,434	-16,303	661,533
Restricted Fees	5,566.88	7,197,122	1,015,022	0	8,212,144
Univ of Ks Endow Assc-Reimburs	1,925.58	2,101,565	472,804	0	2,574,369
Kansas Breast Cancer Research	163.69	302,296	61,995	0	364,291
Sponsored Research Overhead	172.73	162,901	42,433	0	205,334
Total	**32,116.19**	**29,216,687**	**6,244,349**	**-87,661**	**35,373,375**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198260		Research Assistant	UREG	100.00	29,120	QA85945K
		Position Total		**100.00**	**29,120**	
J0010219		Research Associate	UREG	100.00	35,000	QA85945L
		Position Total		**100.00**	**35,000**	
J0083293		Assistant Professor	FREG	100.00	71,250	APP10201
		Position Total		**100.00**	**71,250**	
M0203333		Coordinator	UREG	100.00	860	QA859450
		Position Total		**100.00**	**860**	
J0094549	Abrahamson,Dale R	Distinguished Professor	FDPR	3.30	10,000	APP00105
J0094549	Abrahamson,Dale R	Distinguished Professor	FCAP	19.34	59,023	APP10201
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	33.54	102,337	APP10201
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	23.79	72,600	QA859450
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	2.97	9,075	QA859453
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	8.53	26,039	RFF00730
J0094549	Abrahamson,Dale R	Distinguished Professor	FREG	8.53	26,039	RFF10230
		Position Total		**100.00**	**305,113**	
M0202970	Acevedo,Diana Sofia	Research Assistant	UREG	50.00	15,000	Q102EP06
		Position Total		**50.00**	**15,000**	
J0006744	Allard,Bailey Ann	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0087638	Badawi,Yomna Hassan	Post Doctoral Researcher	UREG	70.00	27,484	QN859820
J0087638	Badawi,Yomna Hassan	Post Doctoral Researcher	UREG	30.00	11,780	QW864617
		Position Total		**100.00**	**39,264**	
J0200505	Banning,Cameron J	Student	STMP	50.00	7,545	QW86461K
		Position Total		**50.00**	**7,545**	
J0084107	Barkley,Rosetta Smith	Histotechnologist	HCWR	50.00	22,827	Q102RD00
		Position Total		**50.00**	**22,827**	
J0083193	Berman,Nancy E	Professor	FREG	41.61	64,491	APP10201
J0083193	Berman,Nancy E	Professor	FREG	8.39	13,000	ROV10201
		Position Total		**50.00**	**77,491**	
J0083327	Blanco,Victor Gustavo	Professor	FCAP	37.41	77,415	APP12901
J0083327	Blanco,Victor Gustavo	Professor	FREG	31.70	65,589	APP12901

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083327	Blanco,Victor Gustavo	Professor	FREG	22.13	45,793	QB850690
J0083327	Blanco,Victor Gustavo	Professor	FREG	2.50	5,181	QB864380
J0083327	Blanco,Victor Gustavo	Professor	FREG	6.26	12,953	QW864612
		Position Total		**100.00**	**206,931**	
J0125157	Bloomer,Clark D	Project Manager	UREG	40.26	35,944	APP02401
J0125157	Bloomer,Clark D	Project Manager	UREG	20.00	17,859	QA859452
J0125157	Bloomer,Clark D	Project Manager	UREG	14.50	12,951	QS814189
J0125157	Bloomer,Clark D	Project Manager	UREG	18.05	16,119	RFF10545
J0125157	Bloomer,Clark D	Project Manager	UREG	7.19	6,423	RFF12935
		Position Total		**100.00**	**89,296**	
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	67.47	32,205	APP14401
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	21.32	10,177	QA859451
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	11.21	5,351	RFF14432
		Position Total		**100.00**	**47,733**	
J0083734	Carlsten Christianson,Julie Anna	Assistant Professor	FCAP	2.48	3,000	APP10201
J0083734	Carlsten Christianson,Julie Anna	Assistant Professor	FREG	38.70	46,795	APP10201
J0083734	Carlsten Christianson,Julie Anna	Assistant Professor	FREG	29.41	35,568	QC865710
J0083734	Carlsten Christianson,Julie Anna	Assistant Professor	FREG	29.41	35,568	QC866110
		Position Total		**100.00**	**120,931**	
J0020163	Chapman,Heiata Jaromila	Assistant Director	UREG	100.00	73,330	QW864610
		Position Total		**100.00**	**73,330**	
J0010393	Christenson,Lane K	Associate Professor	FREG	20.66	25,176	APP12901
J0010393	Christenson,Lane K	Associate Professor	FREG	4.10	5,000	CCF11601
J0010393	Christenson,Lane K	Associate Professor	FREG	4.97	6,058	QA859450
J0010393	Christenson,Lane K	Associate Professor	FREG	10.32	12,575	QC850530
J0010393	Christenson,Lane K	Associate Professor	FREG	20.28	24,715	QC866440
J0010393	Christenson,Lane K	Associate Professor	FREG	0.99	1,212	QT867230
J0010393	Christenson,Lane K	Associate Professor	FREG	12.77	15,571	RFF12968
J0010393	Christenson,Lane K	Associate Professor	FREG	25.91	31,575	ROV12901
		Position Total		**100.00**	**121,882**	
J0006482	Cooper,Michael Alan	Graduate Research Assistant	STMP	50.00	29,500	KUL79973
		Position Total		**50.00**	**29,500**	
J0010503	Czirok,Andras	Associate Professor	FREG	35.12	30,414	APP10201
J0010503	Czirok,Andras	Associate Professor	FREG	25.00	21,652	QC865820
J0010503	Czirok,Andras	Associate Professor	FREG	5.00	4,330	QR865560
J0010503	Czirok,Andras	Associate Professor	FREG	34.88	30,213	RFF10263
		Position Total		**100.00**	**86,609**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010237	Delisle,Robert C	Associate Professor	FREG	81.48	65,962	APP10201
J0010237	Delisle,Robert C	Associate Professor	FREG	18.52	14,990	QD866370
		Position Total		**100.00**	**80,952**	
J0083450	Deneke,Amy L	Mortician-Research	UREG	100.00	49,415	RFF10230
		Position Total		**100.00**	**49,415**	
M0203346	Duncan,Francesca E	Assistant Professor	FREG	55.35	53,632	APP10201
M0203346	Duncan,Francesca E	Assistant Professor	FREG	24.51	23,750	QA85945L
M0203346	Duncan,Francesca E	Assistant Professor	FREG	20.14	19,518	ROV10201
		Position Total		**100.00**	**96,900**	
J0083355	Enders,George C	Associate Professor	FCAP	5.44	5,000	APP02716
J0083355	Enders,George C	Associate Professor	FREG	92.71	85,107	APP10201
J0083355	Enders,George C	Associate Professor	FREG	1.85	1,697	RFF10230
		Position Total		**100.00**	**91,804**	
J0087836	Fegley,Barbara R	Teaching Associate	FREG	8.55	4,293	APP10201
J0087836	Fegley,Barbara R	Teaching Associate	FREG	19.61	9,845	QA859453
J0087836	Fegley,Barbara R	Teaching Associate	FREG	1.96	984	RFF00730
J0087836	Fegley,Barbara R	Teaching Associate	FREG	69.88	35,087	ROV10201
		Position Total		**100.00**	**50,209**	
J0200855	Fields,Katherine Swenson	Assistant Research Professor	FREG	5.00	4,000	QB864540
		Position Total		**5.00**	**4,000**	
J0010143	Filla,Michael B	Senior Research Associate	UREG	25.00	18,705	QC865820
J0010143	Filla,Michael B	Senior Research Associate	UREG	10.00	7,482	QCTSA202
J0010143	Filla,Michael B	Senior Research Associate	UREG	55.00	41,152	QL845831
J0010143	Filla,Michael B	Senior Research Associate	UREG	10.00	7,482	QR865560
		Position Total		**100.00**	**74,821**	
M0203381	Fridley,Brooke L	Associate Professor	FREG	47.30	70,000	APP10401
M0203381	Fridley,Brooke L	Associate Professor	FREG	5.00	7,400	QC864580
M0203381	Fridley,Brooke L	Associate Professor	FREG	20.00	29,600	QF863370
M0203381	Fridley,Brooke L	Associate Professor	FREG	25.00	37,000	QJ85912E
M0203381	Fridley,Brooke L	Associate Professor	FREG	2.70	4,000	QW864611
		Position Total		**100.00**	**148,000**	
J0040197	Fuentes,Isabella Maria	Student	STMP	50.00	24,000	QC865710
		Position Total		**50.00**	**24,000**	
J0084239	Gum,Robert C	Research Technician	UREG	3.00	1,280	Q112EP04

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	Q112EP06
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QA85945J
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QG858090
J0084239	Gum,Robert C	Research Technician	UREG	4.69	1,992	QH867050
J0084239	Gum,Robert C	Research Technician	UREG	12.68	5,379	QL813942
J0084239	Gum,Robert C	Research Technician	UREG	47.67	20,229	QL859690
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QQ840831
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QS863430
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QZ865530
J0084239	Gum,Robert C	Research Technician	UREG	4.69	1,992	RFF11235
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	RFF11240
J0084239	Gum,Robert C	Research Technician	UCAP	6.13	2,600	ROV11222
		Position Total		**100.00**	**42,432**	
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	33.03	25,470	QA859453
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	6.00	4,627	QC862600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	7.35	5,670	QP851600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	18.62	14,356	QS814189
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	10.00	7,711	QT867330
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	25.00	19,278	RFF01837
		Position Total		**100.00**	**77,112**	
J0201339	Hall,Ann Elizabeth	Senior Coordinator	UREG	32.41	14,874	APP10102
J0201339	Hall,Ann Elizabeth	Senior Coordinator	UREG	10.00	4,590	QA859450
J0201339	Hall,Ann Elizabeth	Senior Coordinator	UREG	57.59	26,436	RFF10162
		Position Total		**100.00**	**45,900**	
J0006037	Hall,Everett Gordon	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	63.69	60,255	BCR11601
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	26.31	24,886	CCF11607
M0202302	Harlan-Williams,Lisa Marie	Assistant Research Professor	FREG	10.00	9,461	QJ85912B
		Position Total		**100.00**	**94,602**	
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	20.00	15,000	APP10201
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	35.00	26,250	QH867060
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	15.00	11,250	QP865070
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	30.00	22,500	RFF02340
		Position Total		**100.00**	**75,000**	
M0201765	Heckert,Leslie L	Professor	FREG	24.24	28,798	38839X
M0201765	Heckert,Leslie L	Professor	FREG	70.76	84,065	APP12901
M0201765	Heckert,Leslie L	Professor	FREG	5.00	5,940	QA859451

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**118,803**	
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	17.29	8,787	APP12901
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	37.78	19,207	QC850530
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	25.18	12,804	QC866440
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	19.75	10,042	QW86461G
		Position Total		**100.00**	**50,840**	
J0010127	Hubbart-Williams,Linda Ruth	Coordinator	UREG	50.98	21,580	APP10201
J0010127	Hubbart-Williams,Linda Ruth	Coordinator	UREG	49.02	20,750	QA859450
		Position Total		**100.00**	**42,330**	
J0095081	Hurkman,Reed Arthur	Mortician-Research	UREG	100.00	44,921	RFF10230
		Position Total		**100.00**	**44,921**	
J0010025	Isai,Dona Greta	Research Assistant	UREG	100.00	28,800	QC865820
		Position Total		**100.00**	**28,800**	
J0084268	Jacobs,Damon T	Post Doctoral Researcher	UREG	100.00	47,820	QT867330
		Position Total		**100.00**	**47,820**	
J0010399	Jasti,Susmita	Senior Scientist	UREG	100.00	49,000	QA85945L
		Position Total		**100.00**	**49,000**	
J0006478	Johnson,Cassandra Rae	Graduate Research Assistant	STMP	20.00	9,600	FEE00602
J0006478	Johnson,Cassandra Rae	Graduate Research Assistant	STMP	30.00	14,400	QS865700
		Position Total		**50.00**	**24,000**	
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	21.74	25,624	32314X
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	12.20	14,376	KUP53550
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	33.93	40,000	QA85945K
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	32.13	37,880	QK865880
		Position Total		**100.00**	**117,880**	
J0006053	Kelsh,John Michael	Student	STMP	100.00	18,720	QW86461F
		Position Total		**100.00**	**18,720**	
J0087209	Kinsey,William H	Professor	FREG	94.90	154,953	APP10201
J0087209	Kinsey,William H	Professor	FREG	5.10	8,327	QA859450
		Position Total		**100.00**	**163,280**	
J0083220	Klein,Robert M	Vice Chancellor	UREG	76.72	202,000	APP00601
J0083220	Klein,Robert M	Vice Chancellor	UREG	22.79	60,000	APP10201
J0083220	Klein,Robert M	Vice Chancellor	UCID	0.49	1,300	FEE00601

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**263,300**	
J0010966	Kosa,Edina	Research Assistant	UREG	100.00	30,600	QC865820
		Position Total		**100.00**	**30,600**	
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	15.00	14,568	QA859451
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	53.81	52,263	RFF12961
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	9.79	9,508	RFF14432
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	21.40	20,783	ROV12901
		Position Total		**100.00**	**97,122**	
M0204609	Liao,Ke	Post Doctoral Researcher	UREG	71.00	32,725	QG859361
M0204609	Liao,Ke	Post Doctoral Researcher	UREG	29.00	13,367	QW864619
		Position Total		**100.00**	**46,092**	
J0083628	Little Jr,Charles Durwood	Professor	FREG	55.66	94,885	APP10201
J0083628	Little Jr,Charles Durwood	Professor	FREG	10.00	17,050	QA859450
J0083628	Little Jr,Charles Durwood	Professor	FREG	5.00	8,519	QC865820
J0083628	Little Jr,Charles Durwood	Professor	FREG	29.34	50,018	RFF10264
		Position Total		**100.00**	**170,472**	
J0010807	Lyon,Janette Lee	Administrative Assistant	UREG	100.00	54,289	QW864610
		Position Total		**100.00**	**54,289**	
J0006132	Maloney,Molly O'Hare	Student	STMP	100.00	18,720	QC866110
		Position Total		**100.00**	**18,720**	
J0099086	Markiewicz,Mary Alice Miller	Assistant Professor	FREG	77.38	74,980	APP11201
J0099086	Markiewicz,Mary Alice Miller	Assistant Professor	FREG	22.62	21,920	QA85945J
		Position Total		**100.00**	**96,900**	
J0087288	McCarson,Kenneth E	Professor	FREG	61.19	88,730	APP12601
J0087288	McCarson,Kenneth E	Professor	FREG	5.00	7,250	QC865710
J0087288	McCarson,Kenneth E	Professor	FREG	5.00	7,250	QC866110
J0087288	McCarson,Kenneth E	Professor	FREG	8.81	12,770	QS814189
J0087288	McCarson,Kenneth E	Professor	FREG	20.00	29,000	QS85386L
		Position Total		**100.00**	**145,000**	
J0010420	Nishimune,Hiroshi	Associate Professor	FREG	25.13	29,970	APP10201
J0010420	Nishimune,Hiroshi	Associate Professor	FREG	42.42	50,596	QN859820
J0010420	Nishimune,Hiroshi	Associate Professor	FREG	32.45	38,708	RFF10265
		Position Total		**100.00**	**119,274**	
J0087087	Nishimune,Natsuko	Research Assistant	UREG	40.00	13,056	Q102EP02

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**40.00**	**13,056**	
J0010218	Oakes,Kathleen B	Research Assistant	UREG	100.00	30,000	QD866370
		Position Total		**100.00**	**30,000**	
J0083384	Parmely,Michael J	Chairperson-Professor	FCAP	24.33	43,730	APP11201
J0083384	Parmely,Michael J	Chairperson-Professor	FREG	8.12	14,590	APP11201
J0083384	Parmely,Michael J	Chairperson-Professor	FREG	10.00	17,974	QA859450
J0083384	Parmely,Michael J	Chairperson-Professor	FREG	57.55	103,443	ROV11201
		Position Total		**100.00**	**179,737**	
J0084811	Petersen,Alan G	Senior Research Associate	UREG	15.00	11,675	QCTSA202
J0084811	Petersen,Alan G	Senior Research Associate	UREG	60.00	46,696	QL845831
		Position Total		**75.00**	**58,371**	
J0087853	Peterson,Kenneth R	Professor	FCAP	6.54	12,250	APP02801
J0087853	Peterson,Kenneth R	Professor	FREG	47.73	89,398	APP10501
J0087853	Peterson,Kenneth R	Professor	FREG	3.74	7,002	Q105RD00
J0087853	Peterson,Kenneth R	Professor	FREG	12.80	23,984	QA859452
J0087853	Peterson,Kenneth R	Professor	FREG	19.19	35,940	QP862670
J0087853	Peterson,Kenneth R	Professor	FREG	10.00	18,731	QP863470
		Position Total		**100.00**	**187,305**	
J0030731	Pierce,Angela Nicole	Post Doctoral Researcher	UREG	100.00	42,840	QC866110
		Position Total		**100.00**	**42,840**	
J0083873	Plucknett,David Albert	Director	UREG	80.39	73,800	APP10201
J0083873	Plucknett,David Albert	Director	UREG	19.61	18,000	QA859450
		Position Total		**100.00**	**91,800**	
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	23.07	16,000	CCF11601
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	6.93	4,808	CCF11606
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	70.00	48,552	QW864611
		Position Total		**100.00**	**69,360**	
01198074	Rajendran,Ganeshkumar	Post Doctoral Researcher	UREG	100.00	39,000	QA85945K
		Position Total		**100.00**	**39,000**	
J0010707	Roby,Katherine F	Associate Research Professor	FREG	7.57	9,965	APP10201
J0010707	Roby,Katherine F	Associate Research Professor	FREG	53.15	69,907	KUP53507
J0010707	Roby,Katherine F	Associate Research Professor	FREG	9.51	12,509	QR809321
J0010707	Roby,Katherine F	Associate Research Professor	FREG	29.77	39,156	QR860830
		Position Total		**100.00**	**131,537**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	20.91	24,156	APP03601
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	58.22	67,260	APP10201
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	10.00	11,554	QC865820
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	5.00	5,777	QR865560
J0010204	Rongish,Brenda Jean	Associate Professor	FCAP	4.09	4,728	RFF03661
J0010204	Rongish,Brenda Jean	Associate Professor	FREG	1.78	2,060	ROV10201
		Position Total		**100.00**	**115,535**	
J0010021	Ryals,Janelle Marie	Senior Research Associate	UREG	30.00	15,000	QC865710
J0010021	Ryals,Janelle Marie	Senior Research Associate	UREG	70.00	35,000	QW811911
		Position Total		**100.00**	**50,000**	
J0083243	Saadi,Irfan	Assistant Professor	FREG	27.91	25,473	APP10201
J0083243	Saadi,Irfan	Assistant Professor	FREG	24.65	22,500	Q102EP06
J0083243	Saadi,Irfan	Assistant Professor	FREG	47.44	43,302	RFF10261
		Position Total		**100.00**	**91,275**	
J0200448	Sabbagh,Andrei Aria	Student	STMP	100.00	20,800	QW86460J
		Position Total		**100.00**	**20,800**	
J0084796	Sackman,Janice C	Senior Coordinator, Non-Exempt	UREG	80.00	35,373	RFF10230
		Position Total		**80.00**	**35,373**	
J0040215	Sarkar,Sandipto	Graduate Research Assistant	STMP	50.00	24,000	Q102RD00
		Position Total		**50.00**	**24,000**	
J0083036	Schonfeld,Michael P	Research Assistant	UREG	100.00	35,000	QA85945K
		Position Total		**100.00**	**35,000**	
J0010871	Sharma,Neekun	Post Doctoral Researcher	UREG	54.12	22,730	Q112EP07
J0010871	Sharma,Neekun	Post Doctoral Researcher	UREG	45.88	19,270	QA85945J
		Position Total		**100.00**	**42,000**	
J0006061	Silva,Luciane Martins	Graduate Research Assistant	STMP	50.00	24,000	QT867330
		Position Total		**50.00**	**24,000**	
J0010762	Skinner,Rosanne N	Research Associate	UREG	62.60	26,314	APP02401
J0010762	Skinner,Rosanne N	Research Associate	UREG	10.00	4,204	QA859452
J0010762	Skinner,Rosanne N	Research Associate	UREG	27.40	11,517	RFF10545
		Position Total		**100.00**	**42,035**	
J0006574	Snyder,Bethany Leigh	Student	STMP	100.00	15,075	QW86461K
		Position Total		**100.00**	**15,075**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0118923	Soares,Michael J	Distinguished Professor	FDPR	4.11	10,200	APP00105
J0118923	Soares,Michael J	Distinguished Professor	FCAP	19.66	48,799	APP02801
J0118923	Soares,Michael J	Distinguished Professor	FREG	42.20	104,759	APP12201
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.24	17,970	QA859450
J0118923	Soares,Michael J	Distinguished Professor	FREG	4.02	9,980	QS812902
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.40	18,366	QS865513
J0118923	Soares,Michael J	Distinguished Professor	FREG	6.01	14,915	QS865514
J0118923	Soares,Michael J	Distinguished Professor	FCAP	9.36	23,232	RFF12264
		Position Total		**100.00**	**248,221**	
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	26.36	36,852	APP10301
J0010299	Spaulding,Ryan J	Vice Chancellor	UCAP	17.88	25,000	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.76	29,018	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.00	27,960	QS851854
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	5.00	6,990	QS860300
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	10.00	13,980	QW864614
		Position Total		**100.00**	**139,800**	
M0202539	St John,Patricia L	Department Director	UREG	6.46	5,320	APP10201
M0202539	St John,Patricia L	Department Director	UREG	45.10	37,148	QA859453
M0202539	St John,Patricia L	Department Director	UREG	14.13	11,642	RFF00730
M0202539	St John,Patricia L	Department Director	UREG	23.53	19,382	RFF10234
M0202539	St John,Patricia L	Department Director	UREG	10.78	8,880	ROV00703
		Position Total		**100.00**	**82,372**	
J0083379	Stanford,John Anderson	Associate Professor	FREG	29.52	33,963	APP12901
J0083379	Stanford,John Anderson	Associate Professor	FCID	1.13	1,300	Q129DP0E
J0083379	Stanford,John Anderson	Associate Professor	FREG	35.00	40,263	QS861930
J0083379	Stanford,John Anderson	Associate Professor	FREG	30.00	34,511	QW864610
J0083379	Stanford,John Anderson	Associate Professor	FCAP	4.35	5,000	ROV08002
		Position Total		**100.00**	**115,037**	
J0201530	Stephenson,Tyler Jay	Student	STMP	50.00	13,000	QB864540
		Position Total		**50.00**	**13,000**	
J0083938	Stout,Randall R	Senior Coordinator	UREG	34.78	17,692	QA859450
J0083938	Stout,Randall R	Senior Coordinator	UREG	22.93	11,667	RFF10160
J0083938	Stout,Randall R	Senior Coordinator	UREG	42.29	21,514	ROV10102
		Position Total		**100.00**	**50,873**	
J0201754	Stroganova,Larysa	Research Assistant	UREG	100.00	31,638	Q102DP00
		Position Total		**100.00**	**31,638**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203566	Swanson,Matthew Taylor	Research Assistant	UTMP	100.00	20,800	QW86461B
		Position Total		**100.00**	**20,800**	
M0203680	Tran,Pamela Vivian	Assistant Professor	FREG	1.96	1,926	APP10201
M0203680	Tran,Pamela Vivian	Assistant Professor	FREG	29.28	28,750	QT867330
M0203680	Tran,Pamela Vivian	Assistant Professor	FREG	68.76	67,525	RFF10262
		Position Total		**100.00**	**98,201**	
J0084838	Tungtur,Sudheer Kumar	Research Associate	UREG	35.00	15,150	QCTSA215
J0084838	Tungtur,Sudheer Kumar	Research Associate	UREG	65.00	28,135	QN859820
		Position Total		**100.00**	**43,285**	
M0202908	Tye,Sandra L	Research Assistant	UREG	16.37	6,179	QCTSA200
M0202908	Tye,Sandra L	Research Assistant	UREG	41.18	15,540	QH867060
M0202908	Tye,Sandra L	Research Assistant	UREG	42.45	16,021	RFF02340
		Position Total		**100.00**	**37,740**	
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	17.27	9,500	CCF11601
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	12.73	7,000	QF863370
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	40.00	22,000	QJ85912M
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	30.00	16,500	QW86461A
		Position Total		**100.00**	**55,000**	
M0202457	Velasquez,Sarah Elspeth	Project Manager	UREG	28.57	12,240	APP02201
M0202457	Velasquez,Sarah Elspeth	Project Manager	UREG	71.43	30,600	QW864614
		Position Total		**100.00**	**42,840**	
J0166261	Vivian,Jay L	Associate Research Professor	FREG	66.63	68,099	APP12201
J0166261	Vivian,Jay L	Associate Research Professor	FREG	9.61	9,825	QA859451
J0166261	Vivian,Jay L	Associate Research Professor	FREG	11.54	11,790	QF858220
J0166261	Vivian,Jay L	Associate Research Professor	FREG	3.99	4,077	QS865515
J0166261	Vivian,Jay L	Associate Research Professor	FREG	8.23	8,413	RFF14431
		Position Total		**100.00**	**102,204**	
J0010661	Wang,Ruipeng	Research Associate	UREG	50.00	21,000	QC865710
J0010661	Wang,Ruipeng	Research Associate	UREG	50.00	21,000	QC866110
		Position Total		**100.00**	**42,000**	
J0085728	Wei,Suwen	Senior Research Associate	UREG	28.88	16,371	QA859451
J0085728	Wei,Suwen	Senior Research Associate	UREG	62.22	35,258	RFF12964
J0085728	Wei,Suwen	Senior Research Associate	UREG	8.90	5,041	RFF14431
		Position Total		**100.00**	**56,670**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087674	Werle,Michael J	Associate Professor	FCAP	20.66	27,859	APP00601
J0087674	Werle,Michael J	Associate Professor	FREG	51.73	69,737	APP10201
J0087674	Werle,Michael J	Associate Professor	FREG	3.56	4,800	QA859453
J0087674	Werle,Michael J	Associate Professor	FCAP	3.89	5,243	QB854440
J0087674	Werle,Michael J	Associate Professor	FREG	20.16	27,173	ROV01320
		Position Total		**100.00**	**134,812**	
J0006066	Wilson,Nathan R	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0010696	Wright,Douglas E	Professor	FREG	39.80	75,863	APP10201
J0010696	Wright,Douglas E	Professor	FREG	12.11	23,087	Q102DP09
J0010696	Wright,Douglas E	Professor	FCAP	29.68	56,566	QW864610
J0010696	Wright,Douglas E	Professor	FREG	18.41	35,084	QW864610
		Position Total		**100.00**	**190,600**	
J0040188	Wright,Kellen Douglas	Student	STMP	100.00	20,800	QW86461D
		Position Total		**100.00**	**20,800**	
J0006051	Yousaf,Shahnawaz	Student	STMP	50.00	10,400	QW86461E
		Position Total		**50.00**	**10,400**	
J0201415	Zelenchuk,Adrian	Research Associate	UREG	63.42	26,196	Q102DP00
J0201415	Zelenchuk,Adrian	Research Associate	UREG	16.58	6,850	QW864613
		Position Total		**80.00**	**33,046**	
J0087239	Zhang,Ming Xiaoming	Associate Professor	FREG	91.05	85,045	APP10201
J0087239	Zhang,Ming Xiaoming	Associate Professor	FREG	1.86	1,733	RFF10230
J0087239	Zhang,Ming Xiaoming	Associate Professor	FREG	2.09	1,957	ROV10201
		Position Total		**95.00**	**88,735**	
OOE10201		Contractual Services (2000)	OREG	0.00	260,000	RFF10230
OOE10201		Contractual Services (2000)	OREG	0.00	1,000	RFF10233
OOE10201		Contractual Services (2000)	OREG	0.00	60,000	RFF10236
OOE10201		Contractual Services (2000)	OREG	0.00	70,000	RFF00730
OOE10201		Contractual Services (2000)	OREG	0.00	20,000	RFF00731
OOE10201		Contractual Services (2000)	OREG	0.00	3,500	RFF10231
OOE10201		Contractual Services (2000)	OREG	0.00	30,000	RFF10234
		Position Total		**0.00**	**444,500**	
TEL10201		Telephone and Networking (2005)	OTEL	0.00	3,500	RFF10230
TEL10201		Telephone and Networking (2005)	OTEL	0.00	430	RFF10234
TEL10201		Telephone and Networking (2005)	OTEL	0.00	600	RFF00730

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**4,530**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,710.96	2,097,040	489,079	-49,951	2,536,168
HCW-Health Care Worker Position	50.00	22,827	9,719	0	32,546
UNC-Unclassified Position	2,839.78	1,363,401	433,967	-6,624	1,790,744
Total	**4,600.74**	**3,483,268**	**932,765**	**-56,575**	**4,359,458**
Totals by Fund					
Operating Expenditures	1,143.43	1,377,081	316,840	-56,575	1,637,346
Prvt Fnds/Non Profit Grants	293.52	163,483	47,148	0	210,631
Prvt Fnds/NonSponsored-KUEA/CC	151.02	77,986	22,250	0	100,236
Residual Research & Developmen	9.51	12,509	3,119	0	15,628
F&A Return Research & Developm	225.53	103,748	38,344	0	142,092
DHHS Grants (LLC)	2,675.45	1,676,839	484,441	0	2,161,280
Sponsored Research Overhead	102.28	71,622	20,623	0	92,245
Total	**4,600.74**	**3,483,268**	**932,765**	**-56,575**	**4,359,458**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
FUN10301		Faculty UnallocatedLine	FUNA	78.61	20,490	APP10301
UUN10301		Unclassified Unallocated	UUNA	0.00	58,894	FEE10301
UUN10301		Unclassified Unallocated	UUNA	0.00	3,650	FDF10370
		Position Total		**78.61**	**83,034**	
J0006271		Graduate Research Assistant	STMP	50.00	29,184	40683X
		Position Total		**50.00**	**29,184**	
M0202915		Professor	FREG	25.00	24,711	APP10301
		Position Total		**25.00**	**24,711**	
J0084749	Adams,Carolyn Lynette	Administrative Assistant	UREG	100.00	42,000	RFF10372
		Position Total		**100.00**	**42,000**	
J0040050	Aslam,Misbah	Research Assistant	UTMP	25.00	8,838	40683X
		Position Total		**25.00**	**8,838**	
J0084825	Averett,Ellen Penny	Associate Professor	FREG	83.60	95,895	APP10301
J0084825	Averett,Ellen Penny	Associate Professor	FREG	3.32	3,805	FEE10301
J0084825	Averett,Ellen Penny	Associate Professor	FCAP	4.36	5,000	RFF10331
J0084825	Averett,Ellen Penny	Associate Professor	FCAP	8.72	10,000	RFF10376
		Position Total		**100.00**	**114,700**	
J0084614	Bonney,Robert S	Assistant Research Professor	FREG	30.00	23,320	APP10301
		Position Total		**30.00**	**23,320**	
J0020148	Cox,Glendon G	Associate Dean	UCAP	50.00	150,000	APP02702
J0020148	Cox,Glendon G	Associate Dean	UREG	25.00	75,000	APP10301
J0020148	Cox,Glendon G	Associate Dean	UREG	15.00	45,000	APP13401
J0020148	Cox,Glendon G	Associate Dean	UCAP	10.00	30,000	APP16701
		Position Total		**100.00**	**300,000**	
J0087759	Custer,John L	Administrative Officer	UREG	100.00	83,417	APP10301
		Position Total		**100.00**	**83,417**	
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	51.82	50,000	34711X
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	14.84	14,325	36931X
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	17.10	16,500	APP10301
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	13.13	12,675	APP10801
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	3.11	3,000	RFF13271
		Position Total		**100.00**	**96,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030445	Ellis,Shellie D	Assistant Professor	FREG	100.00	108,000	RFF10371
		Position Total		**100.00**	**108,000**	
J0010350	Grasso,Michael A	Associate Professor	FREG	100.00	98,108	APP10301
		Position Total		**100.00**	**98,108**	
J0086002	Gurley,Tami Jean	Assistant Professor	FREG	14.75	17,400	40981X
J0086002	Gurley,Tami Jean	Assistant Professor	FREG	49.25	58,120	APP10301
J0086002	Gurley,Tami Jean	Assistant Professor	FREG	36.00	42,480	QG861920
		Position Total		**100.00**	**118,000**	
KUL10301	Hall,Jean	Associate Research Professor	FLAW	22.20	23,459	FEE10301
		Position Total		**22.20**	**23,459**	
M0202120	Hamdorf,Jonathan J	Graduate Research Assistant	STMP	50.00	24,000	40981X
		Position Total		**50.00**	**24,000**	
01198154	Jones,Emily Virginia Morrow	Research Assistant	UTMP	100.00	49,920	QK86026J
		Position Total		**100.00**	**49,920**	
KUL00008	LaPierre,Tracey	Associate Professor	FLAW	23.58	12,000	FEE10301
		Position Total		**23.58**	**12,000**	
M0202916	Lee,Robert H	Chairperson-Professor	FCAP	1.59	3,000	APP10301
M0202916	Lee,Robert H	Chairperson-Professor	FREG	48.73	91,625	APP10301
M0202916	Lee,Robert H	Chairperson-Professor	FREG	4.12	7,745	FEE10301
M0202916	Lee,Robert H	Chairperson-Professor	FCAP	38.29	72,000	RFF10375
M0202916	Lee,Robert H	Chairperson-Professor	FREG	7.27	13,675	ROV10301
		Position Total		**100.00**	**188,045**	
M0202844	Lewis,Deborah Susan	Manager/Administrator	UREG	100.00	63,434	APP10301
		Position Total		**100.00**	**63,434**	
M0202873	Murray,Marilyn Kettering	Clinical Assistant Professor	FREG	50.00	43,184	APP10301
		Position Total		**50.00**	**43,184**	
J0040175	Orr,Shirley A	Research Associate	UTMP	50.00	26,000	40981X
		Position Total		**50.00**	**26,000**	
01198136	Popoola,Taiye Oluyomi	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
KUL00007	Saint Onge,Jarron	Assistant Professor	FLAW	1.97	2,047	APP10301

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
KUL00007	Saint Onge,Jarron	Assistant Professor	FLAW	67.58	70,051	RFF10366
		Position Total		**69.55**	**72,098**	
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	26.36	36,852	APP10301
J0010299	Spaulding,Ryan J	Vice Chancellor	UCAP	17.88	25,000	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.76	29,018	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.00	27,960	QS851854
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	5.00	6,990	QS860300
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	10.00	13,980	QW864614
		Position Total		**100.00**	**139,800**	
M0202031	Uddin,Jalal	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0203409	Zimmerman,Mary Kaye	Professor	FCAP	4.09	7,500	32370X
M0203409	Zimmerman,Mary Kaye	Professor	FCAP	1.90	3,500	APP10301
M0203409	Zimmerman,Mary Kaye	Professor	FREG	82.91	152,343	APP10301
M0203409	Zimmerman,Mary Kaye	Professor	FREG	11.10	20,397	FEE10301
		Position Total		**100.00**	**183,740**	
OOE10301		Contractual Services (2000)	OREG	0.00	25,000	RFF10373
OOE10301		Contractual Services (2000)	OREG	0.00	100,000	RFF10374
OOE10301		Contractual Services (2000)	OREG	0.00	9,478	FEE10301
OOE10301		Contractual Services (2000)	OREG	0.00	25,000	RFF10331
		Position Total		**0.00**	**159,478**	
NXP10301		Non Expense Items	NEXP	0.00	8,107	RFF10330
		Position Total		**0.00**	**8,107**	
TEL10301		Telephone & Networking (2005)	OTEL	0.00	4,416	FEE10301
		Position Total		**0.00**	**4,416**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	693.00	773,804	180,261	-28,787	925,278
UNC-Unclassified Position	251.36	317,597	71,084	-12,983	375,698
OOE-Other Operating Expenses	0.00	13,894	0	0	13,894
Total	**944.36**	**1,105,295**	**251,345**	**-41,770**	**1,314,870**
Totals by Fund					
Operating Expenditures	822.02	891,546	212,103	-36,862	1,066,787
Prvt Govt/Univ-Non Flow Thru	36.00	42,480	11,142	0	53,622
General Fees	64.32	140,194	20,648	-4,908	155,934
Univ of Ks Endow Assc-Reimburs	14.75	17,400	4,563	0	21,963
Sponsored Research Overhead	7.27	13,675	2,889	0	16,564
Total	**944.36**	**1,105,295**	**251,345**	**-41,770**	**1,314,870**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006128		Graduate Research Assistant	STMP	0.00	14,400	CCF11604
		Position Total		**0.00**	**14,400**	
J0201159		Graduate Research Assistant	STMP	20.00	9,600	RFF10445
		Position Total		**20.00**	**9,600**	
M0203809		Assistant Research Professor	FREG	100.00	16,647	RFF10445
		Position Total		**100.00**	**16,647**	
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	20.00	10,840	APP01201
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.38	8,875	APP01203
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	10.00	5,420	QB854440
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	1.26	682	QB862290
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	18.90	10,242	QB863950
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	5.00	2,710	QB866650
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	9.45	5,121	QM861400
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	2.55	1,383	QN857960
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.46	8,922	QS85524C
		Position Total		**100.00**	**54,195**	
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	16.14	18,833	APP10401
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	4.27	4,986	CCF11604
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	54.56	63,667	FEE10401
J0085769	Anderson,Wendy Sue	Director Major Division/School	UREG	25.03	29,202	RFF10445
		Position Total		**100.00**	**116,688**	
01198127	Beltramo,Alvin F	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
01198127	Beltramo,Alvin F	Graduate Research Assistant	STMP	15.00	7,200	QS85524C
		Position Total		**40.00**	**19,200**	
M0203230	Bimali,Milan	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0203230	Bimali,Milan	Graduate Research Assistant	STMP	15.00	7,200	RFF10445
		Position Total		**40.00**	**19,200**	
J0010123	Bott,Marjorie J	Associate Professor	FCAP	11.63	25,000	FEE11402
J0010123	Bott,Marjorie J	Associate Professor	FCAP	27.90	60,000	FEE11411
J0010123	Bott,Marjorie J	Associate Professor	FREG	56.25	120,975	FEE11411
J0010123	Bott,Marjorie J	Associate Professor	FREG	4.22	9,075	QG864940
		Position Total		**100.00**	**215,050**	
		OtherComp, Release	FREL	4.22	9,075	FEE11429
		Position Total		**104.22**	**224,125**	
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	54.94	65,000	APP10401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	27.86	32,962	CCF11601
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	4.26	5,046	QA860820
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	10.00	11,832	QB854440
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	2.94	3,480	QH864010
		Position Total		**100.00**	**118,320**	
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	0.13	70	CCF11601
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	4.68	2,950	QB862290
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.63	13,000	QB863950
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	14.20	8,949	QB866650
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	16.50	10,395	QN865550
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	23.33	14,700	QS85524C
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.53	12,936	QS866160
		Position Total		**100.00**	**63,000**	
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	42.05	35,000	APP10401
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QB854440
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	1.68	1,398	QC862600
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	36.27	30,188	QF863370
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QJ85912E
		Position Total		**100.00**	**83,232**	
M0203779	Chen,Xueyi	Graduate Research Assistant	STMP	40.00	19,200	RFF10445
		Position Total		**40.00**	**19,200**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	38.13	27,770	CCF11601
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	50.99	37,131	CCF11606
J0087771	Durgam,Sandhya Rani	Senior Specialist	UREG	10.88	7,927	RFF10445
		Position Total		**100.00**	**72,828**	
M0203381	Fridley,Brooke L	Associate Professor	FREG	47.30	70,000	APP10401
M0203381	Fridley,Brooke L	Associate Professor	FREG	5.00	7,400	QC864580
M0203381	Fridley,Brooke L	Associate Professor	FREG	20.00	29,600	QF863370
M0203381	Fridley,Brooke L	Associate Professor	FREG	25.00	37,000	QJ85912E

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203381	Fridley,Brooke L	Associate Professor	FREG	2.70	4,000	QW864611
		Position Total		**100.00**	**148,000**	
J0010697	Gajewski,Byron J	Professor	FREG	39.39	65,151	APP10401
J0010697	Gajewski,Byron J	Professor	FREG	13.30	22,000	FEE10401
J0010697	Gajewski,Byron J	Professor	FREG	25.00	41,356	QB863950
J0010697	Gajewski,Byron J	Professor	FREG	10.83	17,921	QB866650
J0010697	Gajewski,Byron J	Professor	FREG	1.58	2,615	QC816711
J0010697	Gajewski,Byron J	Professor	FREG	5.00	8,272	QJ85912E
J0010697	Gajewski,Byron J	Professor	FREG	4.90	8,109	QW863670
		Position Total		**100.00**	**165,424**	
M0203778	Garrard,Lili	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0203778	Garrard,Lili	Graduate Research Assistant	STMP	15.00	7,200	QB85444J
		Position Total		**40.00**	**19,200**	
J0006455	Graw,Stefan Hannes	Graduate Research Assistant	STMP	40.00	19,200	RFF11647
		Position Total		**40.00**	**19,200**	
J0010759	He,Jianghua	Associate Professor	FREG	62.87	64,000	APP10401
J0010759	He,Jianghua	Associate Professor	FREG	20.64	21,014	QD85290C
J0010759	He,Jianghua	Associate Professor	FREG	16.49	16,782	QD866800
		Position Total		**100.00**	**101,796**	
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	49.02	32,500	CCF11604
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	19.61	13,000	QB863950
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	14.90	9,880	QD85290C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	1.47	975	QS85524C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	15.00	9,945	QS866160
		Position Total		**100.00**	**66,300**	
01198696	Karanevich,Alex G	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
01198696	Karanevich,Alex G	Graduate Research Assistant	STMP	15.00	7,200	QB85444J
		Position Total		**40.00**	**19,200**	
J0010234	Keighley,John D	Assistant Research Professor	FREG	23.42	22,695	CCF11604
J0010234	Keighley,John D	Assistant Research Professor	FREG	28.66	27,770	QL814269
J0010234	Keighley,John D	Assistant Research Professor	FCID	1.34	1,300	QL814269
J0010234	Keighley,John D	Assistant Research Professor	FREG	46.58	45,135	RFF10445
		Position Total		**100.00**	**96,900**	
01198091	Koestler,Devin Charles	Assistant Professor	FREG	33.64	35,000	APP10401
01198091	Koestler,Devin Charles	Assistant Professor	FREG	7.09	7,380	CCF11601
01198091	Koestler,Devin Charles	Assistant Professor	FREG	9.27	9,640	CCF11604

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198091	Koestler,Devin Charles	Assistant Professor	FREG	50.00	52,020	QB85439Z
		Position Total		**100.00**	**104,040**	
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	41.67	32,134	CCF11604
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	10.80	8,328	QB855030
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	7.33	5,651	QC864950
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	20.59	15,879	QD85290C
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	14.71	11,340	QE863960
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	4.90	3,780	QF852330
		Position Total		**100.00**	**77,112**	
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	47.76	64,000	APP10401
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	4.24	5,680	QA863340
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	5.00	6,700	QB862290
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	30.00	40,200	QS85524C
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	3.00	4,020	QS855603
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	10.00	13,400	QS866160
		Position Total		**100.00**	**134,000**	
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	13.70	46,250	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	40.05	135,075	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FSUP	13.15	44,342	APP10402
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	11.86	40,000	CCF11601
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	4.31	14,520	QD85290C
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	5.44	18,330	QJ859120
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	8.90	30,000	QN865550
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	2.59	8,732	QS859810
		Position Total		**100.00**	**337,249**	
J0107361	McElgunn,Lori Ann	Project Manager	UREG	5.66	5,538	CCF11601
J0107361	McElgunn,Lori Ann	Project Manager	UREG	13.25	12,972	CCF11604
J0107361	McElgunn,Lori Ann	Project Manager	UREG	67.09	65,700	FEE10401
J0107361	McElgunn,Lori Ann	Project Manager	UREG	14.00	13,710	RFF10445
		Position Total		**100.00**	**97,920**	
M0204651	Meier,Richard	Graduate Research Assistant	STMP	40.00	19,200	RFF11647
		Position Total		**40.00**	**19,200**	
J0006140	Montgomery,Robert Neal	Graduate Research Assistant	STMP	40.00	14,400	QS85524C
		Position Total		**40.00**	**14,400**	
J0085766	Morrow,Rosemary Kay	Administrative Assistant	UREG	62.23	26,349	APP10401
J0085766	Morrow,Rosemary Kay	Administrative Assistant	UREG	37.76	15,990	CCF11601
J0085766	Morrow,Rosemary Kay	Administrative Assistant	UREG	0.01	5	RFF10445

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**42,344**	
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	10.69	8,550	CCF11604
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	41.24	33,000	CCF11606
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	34.38	27,500	FEE10401
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	2.00	1,600	QA863340
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	6.00	4,800	QC864950
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	5.12	4,095	QN865550
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	0.57	455	RFF10445
		Position Total		**100.00**	**80,000**	
M0203781	Noel,Janelle Rose	Graduate Research Assistant	STMP	40.00	19,200	RFF11647
		Position Total		**40.00**	**19,200**	
01198236	Palla,Shana Leigh	Research Instructor	FREG	4.42	4,277	CCF11601
01198236	Palla,Shana Leigh	Research Instructor	FREG	83.82	81,223	CCF11604
01198236	Palla,Shana Leigh	Research Instructor	FREG	11.76	11,400	QA863340
		Position Total		**100.00**	**96,900**	
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	43.30	36,039	CCF11601
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	46.90	39,033	CCF11604
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	9.80	8,160	QE863960
		Position Total		**100.00**	**83,232**	
J0020111	Price,Cathy T	Information Specialist I	UREG	24.86	18,365	CCF11606
J0020111	Price,Cathy T	Information Specialist I	UREG	64.01	47,285	FEE10401
J0020111	Price,Cathy T	Information Specialist I	UREG	5.83	4,305	QB855030
J0020111	Price,Cathy T	Information Specialist I	UREG	5.30	3,913	QN858270
		Position Total		**100.00**	**73,868**	
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	23.07	16,000	CCF11601
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	6.93	4,808	CCF11606
01198050	Raghavan,Rama Devi	Senior Specialist	UREG	70.00	48,552	QW864611
		Position Total		**100.00**	**69,360**	
M0204645	Sun,Siya	Graduate Research Assistant	STMP	40.00	19,200	RFF10436
		Position Total		**40.00**	**19,200**	
J0040085	Thomas,Amanda Fern	Graduate Research Assistant	STMP	40.00	14,400	RFF10445
		Position Total		**40.00**	**14,400**	
J0084677	Tremblay,Megan Marie	Project Manager	UREG	78.69	70,187	CCF11606
J0084677	Tremblay,Megan Marie	Project Manager	UREG	3.36	2,995	QF852330
J0084677	Tremblay,Megan Marie	Project Manager	UREG	5.00	4,459	QM861400

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084677	Tremblay,Megan Marie	Project Manager	UREG	12.95	11,553	RFF10445
		Position Total		**100.00**	**89,194**	
J0006383	Turpin,Samuel Forrest	Graduate Research Assistant	STMP	40.00	14,400	QB85439Z
		Position Total		**40.00**	**14,400**	
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	17.27	9,500	CCF11601
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	12.73	7,000	QF863370
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	40.00	22,000	QJ85912M
J0110541	Usset,Joseph Louis	Post Doctoral Researcher	UREG	30.00	16,500	QW86461A
		Position Total		**100.00**	**55,000**	
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.03	30,244	APP01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.96	32,601	FEE01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	19.44	48,873	FEE01203
01198912	Waitman,Lemuel R	Associate Professor	FREG	14.30	35,940	QB854440
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.83	7,107	QM861400
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.14	5,391	QS85524C
01198912	Waitman,Lemuel R	Associate Professor	FREG	35.80	90,000	QW863670
01198912	Waitman,Lemuel R	Associate Professor	FREG	0.50	1,220	ROV01201
		Position Total		**100.00**	**251,376**	
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	58.99	61,500	APP10401
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	1.63	1,695	CCF11604
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	0.98	1,020	QB854440
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	8.40	8,757	QG852203
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	30.00	31,274	QS860300
		Position Total		**100.00**	**104,246**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	
M0203619	Yu,Qing	Senior Research Analyst	UREG	15.36	9,867	CCF11601
M0203619	Yu,Qing	Senior Research Analyst	UREG	71.98	46,257	CCF11604
M0203619	Yu,Qing	Senior Research Analyst	UREG	12.66	8,136	QD85290C
		Position Total		**100.00**	**64,260**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006068	Zhong,Yi	Graduate Research Assistant	STMP	40.00	19,200	RFF10445
		Position Total		**40.00**	**19,200**	
OOE10401		Contractual Services (2000)	OREG	0.00	155,000	FEE10401
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10446
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10431
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10432
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10433
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10434
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10435
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10436
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10437
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10438
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10439
OOE10401		Contractual Services (2000)	OREG	0.00	6,000	RFF10440
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10441
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10442
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10443
OOE10401		Contractual Services (2000)	OREG	0.00	2,000	RFF10444
OOE10401		Contractual Services (2000)	OREG	0.00	20,000	RFF10445
		Position Total		**0.00**	**209,000**	
TEL10401		Telephone & Networking (2005)	OTEL	0.00	22,000	RFF10445
		Position Total		**0.00**	**22,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	639.94	878,800	199,383	-31,429	1,046,754
UNC-Unclassified Position	373.74	299,809	86,702	-10,746	375,765
OOE-Other Operating Expenses	0.00	155,000	0	0	155,000
Total	**1,013.68**	**1,333,609**	**286,085**	**-42,175**	**1,577,519**
Totals by Fund					
Operating Expenditures	616.74	790,478	184,266	-32,558	942,186
Private Corp/For Profit Grants	17.28	16,687	4,209	0	20,896
DHHS Grants (LLC)	146.32	145,292	35,848	0	181,140
General Fees	233.34	381,152	61,762	-9,617	433,297
Total	**1,013.68**	**1,333,609**	**286,085**	**-42,175**	**1,577,519**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0040164		Graduate Research Assistant	STMP	50.00	24,000	Q105RD00
		Position Total		**50.00**	**24,000**	
J0087609		Post Doctoral Researcher	UREG	100.00	38,675	Q105RD00
		Position Total		**100.00**	**38,675**	
J0201025		Student	STMP	100.00	29,120	QCTSA208
		Position Total		**100.00**	**29,120**	
J0201147		Post Doctoral Researcher	UREG	100.00	37,368	Q105RD00
		Position Total		**100.00**	**37,368**	
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	0.66	556	Q105RD00
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	5.00	4,162	QQ840831
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	3.23	2,685	QW850950
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	91.11	75,836	RFF10566
		Position Total		**100.00**	**83,239**	
J0084290	Baker,Wendy M	Administrative Officer	UREG	100.00	70,000	APP10501
		Position Total		**100.00**	**70,000**	
J0083024	Calvet,James P	Professor	FREG	15.97	23,537	32310X
J0083024	Calvet,James P	Professor	FREG	6.86	10,115	39853X
J0083024	Calvet,James P	Professor	FREG	67.17	99,001	APP10501
J0083024	Calvet,James P	Professor	FREG	5.00	7,370	QC863990
J0083024	Calvet,James P	Professor	FREG	5.00	7,369	QC866210
		Position Total		**100.00**	**147,392**	
J0083169	Carlson,Gerald M	Chairperson-Professor	FCAP	18.19	48,231	APP10501
J0083169	Carlson,Gerald M	Chairperson-Professor	FREG	2.82	7,474	APP10501
J0083169	Carlson,Gerald M	Chairperson-Professor	FREG	20.00	53,022	Q105SP01
J0083169	Carlson,Gerald M	Chairperson-Professor	FCAP	1.57	4,151	ROV10501
J0083169	Carlson,Gerald M	Chairperson-Professor	FREG	57.42	152,236	ROV10501
		Position Total		**100.00**	**265,114**	
J0006280	Davies,Katherine Phyllis	Student	STMP	100.00	20,800	QP862670
		Position Total		**100.00**	**20,800**	
J0010605	Fairlamb,Max Sky	Research Assistant	UREG	100.00	29,120	Q105RD00
		Position Total		**100.00**	**29,120**	
J0201447	Fedosyuk,Halyna Vasylivna	Research Associate	UREG	90.00	39,841	QP862670
J0201447	Fedosyuk,Halyna Vasylivna	Research Associate	UREG	10.00	4,427	QP863470

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**44,268**	
J0083111	Fenton,Aron W	Associate Professor	FREG	100.00	86,635	APP10501
		Position Total		**100.00**	**86,635**	
J0083389	Fisher,Harvey F	Professor	FREG	21.64	17,315	APP10501
J0083389	Fisher,Harvey F	Professor	FREG	3.36	2,685	Q105RD00
J0083389	Fisher,Harvey F	Professor	FREG	75.00	60,000	RFF10561
		Position Total		**100.00**	**80,000**	
J0083430	Fisher,Mark T	Professor	FREG	95.82	101,569	APP10501
J0083430	Fisher,Mark T	Professor	FREG	4.18	4,431	Q105RD00
		Position Total		**100.00**	**106,000**	
J0083403	Fontes,Joe D	Associate Professor	FREG	27.65	26,534	APP10501
J0083403	Fontes,Joe D	Associate Professor	FREG	5.65	5,425	QB864540
J0083403	Fontes,Joe D	Associate Professor	FREG	66.70	64,017	RFF10562
		Position Total		**100.00**	**95,976**	
J0010450	Goodman,Merit Lynn	Research Associate	UREG	100.00	35,000	QH867050
		Position Total		**100.00**	**35,000**	
J0084239	Gum,Robert C	Research Technician	UREG	3.00	1,280	Q112EP04
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	Q112EP06
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QA85945J
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QG858090
J0084239	Gum,Robert C	Research Technician	UREG	4.69	1,992	QH867050
J0084239	Gum,Robert C	Research Technician	UREG	12.68	5,379	QL813942
J0084239	Gum,Robert C	Research Technician	UREG	47.67	20,229	QL859690
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QQ840831
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QS863430
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QZ865530
J0084239	Gum,Robert C	Research Technician	UREG	4.69	1,992	RFF11235
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	RFF11240
J0084239	Gum,Robert C	Research Technician	UCAP	6.13	2,600	ROV11222
		Position Total		**100.00**	**42,432**	
J0083118	Hagan,Christy R	Assistant Professor	FREG	34.99	32,300	QH867050
J0083118	Hagan,Christy R	Assistant Professor	FREG	65.01	60,000	RFF10565
		Position Total		**100.00**	**92,300**	
J0083864	Kinsey,Catherine S	Administrative Associate Sr	USRG	100.00	38,979	APP10501
		Position Total		**100.00**	**38,979**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087618	Kruse,Liskin Swint	Associate Professor	FREG	47.63	49,196	APP10501
J0087618	Kruse,Liskin Swint	Associate Professor	FREG	5.93	6,128	QC866041
J0087618	Kruse,Liskin Swint	Associate Professor	FREG	25.10	25,922	QK866050
J0087618	Kruse,Liskin Swint	Associate Professor	FCAP	19.36	20,000	ROV10501
J0087618	Kruse,Liskin Swint	Associate Professor	FREG	1.98	2,040	ROV10501
		Position Total		**100.00**	**103,286**	
J0087619	Ladokhin,Alexey	Associate Professor	FREG	65.00	64,553	APP10501
J0087619	Ladokhin,Alexey	Associate Professor	FREG	35.00	34,759	QL814631
		Position Total		**100.00**	**99,312**	
J0006092	Lanza,Christopher Anthony	Student	STMP	100.00	18,720	Q105SP05
		Position Total		**100.00**	**18,720**	
J0200484	Lea,Wendy Arden-Victoria	Senior Scientist	UREG	100.00	52,210	KUL79962
		Position Total		**100.00**	**52,210**	
J0083904	Leonard,Robert S	Administrative Professional	USRG	100.00	33,758	APP10501
		Position Total		**100.00**	**33,758**	
M0201886	Machacek,Miranda E	Graduate Research Assistant	STMP	50.00	24,000	Q105SP05
		Position Total		**50.00**	**24,000**	
J0010397	Magenheimer,Brenda S	Senior Scientist	UREG	45.41	27,286	APP14201
J0010397	Magenheimer,Brenda S	Senior Scientist	UREG	50.18	30,154	QC863990
J0010397	Magenheimer,Brenda S	Senior Scientist	UCAP	4.41	2,652	ROV14222
		Position Total		**100.00**	**60,092**	
J0010689	Nadeau,Owen W	Associate Research Professor	FREG	66.11	47,312	APP10501
J0010689	Nadeau,Owen W	Associate Research Professor	FREG	30.70	21,973	Q105RD00
J0010689	Nadeau,Owen W	Associate Research Professor	FREG	3.19	2,280	QW850950
		Position Total		**100.00**	**71,565**	
J0030446	Neades,Renee Yvonne	Research Associate	UREG	50.00	26,633	QP862670
		Position Total		**50.00**	**26,633**	
J0010256	Parker,Matthew Phillip	Research Assistant	UREG	50.00	12,750	QP862670
J0010256	Parker,Matthew Phillip	Research Assistant	UREG	50.00	12,750	QP863470
		Position Total		**100.00**	**25,500**	
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	56.18	34,380	40858X
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	8.82	5,400	APP10501
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	5.00	3,060	QW858361

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	30.00	18,360	RFF14230
		Position Total		**100.00**	**61,200**	
M0203617	Pauwels,Fee	Student	STMP	100.00	18,720	QP862670
		Position Total		**100.00**	**18,720**	
J0087853	Peterson,Kenneth R	Professor	FCAP	6.54	12,250	APP02801
J0087853	Peterson,Kenneth R	Professor	FREG	47.73	89,398	APP10501
J0087853	Peterson,Kenneth R	Professor	FREG	3.74	7,002	Q105RD00
J0087853	Peterson,Kenneth R	Professor	FREG	12.80	23,984	QA859452
J0087853	Peterson,Kenneth R	Professor	FREG	19.19	35,940	QP862670
J0087853	Peterson,Kenneth R	Professor	FREG	10.00	18,731	QP863470
		Position Total		**100.00**	**187,305**	
J0006086	Rau,Benjamin Francis	Student	STMP	100.00	29,120	QK866050
		Position Total		**100.00**	**29,120**	
J0083566	Rawitch,Allen B	Professor	FREG	47.94	93,263	APP10501
J0083566	Rawitch,Allen B	Professor	FREG	2.06	3,999	Q105RD00
		Position Total		**50.00**	**97,262**	
J0040166	Rimmer,Mary A	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
J0040166	Rimmer,Mary A	Graduate Research Assistant	STMP	25.00	12,000	Q105SP01
		Position Total		**50.00**	**24,000**	
J0010412	Rodnin,Mykola	Research Associate	UREG	50.00	19,388	QCTSA214
J0010412	Rodnin,Mykola	Research Associate	UREG	50.00	19,389	QL814631
		Position Total		**100.00**	**38,777**	
J0010705	Singh,Dipika	Post Doctoral Researcher	UREG	20.00	8,400	QCTSA208
J0010705	Singh,Dipika	Post Doctoral Researcher	UREG	80.00	33,600	QK866050
		Position Total		**100.00**	**42,000**	
M0203290	Slawson,Chad E	Assistant Professor	FREG	5.93	4,896	35491X
M0203290	Slawson,Chad E	Assistant Professor	FREG	20.00	16,524	QP863470
M0203290	Slawson,Chad E	Assistant Professor	FREG	74.07	61,200	RFF10560
		Position Total		**100.00**	**82,620**	
J0006087	Stroh,Matthew Allen	Graduate Research Assistant	STMP	3.90	1,535	QCTSA203
		Position Total		**3.90**	**1,535**	
J0006090	Tan,Ee Phie	Graduate Research Assistant	STMP	50.00	24,000	41130X
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006459	Thompson,Jackie Ann	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
J0006459	Thompson,Jackie Ann	Graduate Research Assistant	STMP	25.00	12,000	Q105SP01
		Position Total		**50.00**	**24,000**	
J0010599	Trinca,Gloria Marie	Research Associate	UREG	100.00	35,000	Q105EP06
		Position Total		**100.00**	**35,000**	
J0201319	Vasquez Montes,Victor	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
J0201319	Vasquez Montes,Victor	Graduate Research Assistant	STMP	25.00	12,000	QL814631
		Position Total		**50.00**	**24,000**	
J0087701	Wallace,Darren P	Associate Professor	FREG	4.90	6,246	40706X
J0087701	Wallace,Darren P	Associate Professor	FREG	9.80	12,485	QC866210
J0087701	Wallace,Darren P	Associate Professor	FREG	18.57	23,643	QW863890
J0087701	Wallace,Darren P	Associate Professor	FREG	47.12	60,000	RFF11086
J0087701	Wallace,Darren P	Associate Professor	FREG	19.61	24,970	RFF14230
		Position Total		**100.00**	**127,344**	
M0204623	Zhang,Zhen	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0204623	Zhang,Zhen	Graduate Research Assistant	STMP	25.00	12,000	QP863470
		Position Total		**50.00**	**24,000**	
OOE10501		Contractual Services (2000)	OREG	0.00	165,000	RFF10545
OOE10501		Contractual Services (2000)	OREG	0.00	60,000	RFF10551
OOE10501		Contractual Services (2000)	OREG	0.00	75,000	RFF10547
		Position Total		**0.00**	**300,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	937.49	1,210,400	289,192	-30,788	1,468,804
UNC-Unclassified Position	1,104.87	454,487	141,583	-2,979	593,091
USS-University Support Staff	200.00	72,737	27,602	-3,351	96,988
Total	**2,242.36**	**1,737,624**	**458,377**	**-37,118**	**2,158,883**
Totals by Fund					
Operating Expenditures	916.52	878,618	232,706	-37,118	1,074,206
Prvt Fnds/Non Profit Grants	160.28	97,046	23,011	0	120,057
Prvt Govt/Univ-Fed Flow Thru	14.80	19,854	4,902	0	24,756
Prvt Fnds/NonSponsored-KUEA/CC	170.00	62,788	20,970	0	83,758
State Contracts (Hlth Env SRS)	5.93	6,128	1,502	0	7,630
F&A Return Research & Developm	364.70	198,831	51,552	0	250,383
DHHS Grants (LLC)	523.87	291,036	90,023	0	381,059
Univ of Ks Endow Assc-Reimburs	5.93	4,896	1,275	0	6,171
Sponsored Research Overhead	80.33	178,427	32,436	0	210,863
Total	**2,242.36**	**1,737,624**	**458,377**	**-37,118**	**2,158,883**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198083		Research Technician	UREG	50.00	12,480	QI854990
		Position Total		**50.00**	**12,480**	
01198176		Post Doctoral Researcher	UREG	100.00	40,290	QL862890
		Position Total		**100.00**	**40,290**	
J0010617		Research Assistant	UREG	100.00	30,642	QC858240
		Position Total		**100.00**	**30,642**	
J0083489		Associate Professor	FREG	100.00	120,000	39789X
		Position Total		**100.00**	**120,000**	
M0203313		Executive Assistant	UREG	100.00	48,204	RFF10762
		Position Total		**100.00**	**48,204**	
M0204587		Post Doctoral Researcher	UREG	100.00	42,000	QW854931
		Position Total		**100.00**	**42,000**	
M0204814		Post Doctoral Researcher	UREG	100.00	42,000	QW853330
		Position Total		**100.00**	**42,000**	
M0203384	Al-Ani,Gada Khalid Khalil	Post Doctoral Researcher	UREG	100.00	41,000	QW854931
		Position Total		**100.00**	**41,000**	
J0006237	Brinker,Amanda E	Graduate Research Assistant	STMP	50.00	24,000	QW856260
		Position Total		**50.00**	**24,000**	
J0124440	Chappell,Andrew S	Post Doctoral Researcher	UREG	50.00	20,000	QC858240
J0124440	Chappell,Andrew S	Post Doctoral Researcher	UREG	50.00	20,000	QC866040
		Position Total		**100.00**	**40,000**	
M0204345	Chien,Jeremy Richard	Assistant Professor	FREG	10.00	11,730	Q107EP02
M0204345	Chien,Jeremy Richard	Assistant Professor	FREG	30.00	35,190	QC862540
M0204345	Chien,Jeremy Richard	Assistant Professor	FREG	5.00	5,865	QC864140
M0204345	Chien,Jeremy Richard	Assistant Professor	FREG	25.00	29,325	QC864580
M0204345	Chien,Jeremy Richard	Assistant Professor	FREG	17.21	20,190	QC864930
M0204345	Chien,Jeremy Richard	Assistant Professor	FREG	12.79	15,000	RFF10767
		Position Total		**100.00**	**117,300**	
M0203868	Cooley,Megan Kylene	Post Doctoral Researcher	UREG	20.00	8,000	QC858240
M0203868	Cooley,Megan Kylene	Post Doctoral Researcher	UREG	80.00	32,000	QC862540
		Position Total		**100.00**	**40,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203462	Dhar,Animesh	Associate Research Professor	FREG	100.00	90,000	RFF10761
		Position Total		**100.00**	**90,000**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
M0204476	Dixon,Dan A	Associate Professor	FREG	65.02	79,590	QD857780
M0204476	Dixon,Dan A	Associate Professor	FREG	20.00	24,480	QD861790
M0204476	Dixon,Dan A	Associate Professor	FREG	14.98	18,330	QJ85912A
		Position Total		**100.00**	**122,400**	
J0006221	Fang,Pingping	Graduate Research Assistant	STMP	50.00	24,000	QC858240
		Position Total		**50.00**	**24,000**	
M0203498	Freeman,Valerie F	Administrative Assistant	UREG	100.00	44,990	RFF10763
		Position Total		**100.00**	**44,990**	
M0203381	Fridley,Brooke L	Associate Professor	FREG	47.30	70,000	APP10401
M0203381	Fridley,Brooke L	Associate Professor	FREG	5.00	7,400	QC864580
M0203381	Fridley,Brooke L	Associate Professor	FREG	20.00	29,600	QF863370
M0203381	Fridley,Brooke L	Associate Professor	FREG	25.00	37,000	QJ85912E
M0203381	Fridley,Brooke L	Associate Professor	FREG	2.70	4,000	QW864611
		Position Total		**100.00**	**148,000**	
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.04	27,560	34043X
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.38	28,525	39652X
J0010934	Godwin,Andrew Kent	Director/Professor	FCAP	9.04	27,560	APP12201
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.95	18,150	CCF11601
J0010934	Godwin,Andrew Kent	Director/Professor	FCID	0.43	1,300	Q122DP06
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QC862540
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.69	17,355	QG853124
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	16.59	50,562	QG85312A
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.11	18,633	QG862400
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QG862401
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.70	20,419	QG865740
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ859120

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ85912D
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.07	27,650	RFF11647
		Position Total		**100.00**	**304,820**	
M0204462	Guo,Yanchun	Post Doctoral Researcher	UREG	100.00	40,000	QC864580
		Position Total		**100.00**	**40,000**	
J0006238	Hampton,Kelsey Rebecca	Graduate Research Assistant	STMP	50.00	24,000	QW853520
		Position Total		**50.00**	**24,000**	
J0030260	Herrman,Bernard	Research Associate	UREG	80.00	27,840	Q107EP02
J0030260	Herrman,Bernard	Research Associate	UREG	20.00	6,960	QL867190
		Position Total		**100.00**	**34,800**	
J0087614	Hyter,Stephen D	Post Doctoral Researcher	UREG	15.00	6,205	QC864140
J0087614	Hyter,Stephen D	Post Doctoral Researcher	UREG	65.00	26,887	QG853531
J0087614	Hyter,Stephen D	Post Doctoral Researcher	UREG	20.00	8,272	QG866230
		Position Total		**100.00**	**41,364**	
M0203555	Iwakuma,Tomoo	Associate Professor	FREG	37.60	44,110	QI854990
M0203555	Iwakuma,Tomoo	Associate Professor	FREG	30.00	35,190	QI864660
M0203555	Iwakuma,Tomoo	Associate Professor	FREG	12.79	15,000	RFF10767
M0203555	Iwakuma,Tomoo	Associate Professor	FREG	19.61	23,000	RFF12434
		Position Total		**100.00**	**117,300**	
J0006576	Iyer,Swathi Venkatraman	Graduate Research Assistant	STMP	50.00	24,000	QI854990
		Position Total		**50.00**	**24,000**	
M0204261	Jin,Ling	Post Doctoral Researcher	UREG	100.00	38,000	QD861790
		Position Total		**100.00**	**38,000**	
J0006241	Lui,Asona Juwan	Graduate Research Assistant	STMP	50.00	24,000	QL862890
		Position Total		**50.00**	**24,000**	
M0204349	Madden,Jill Ashley	Post Doctoral Researcher	UREG	50.00	21,000	Q153UP01
M0204349	Madden,Jill Ashley	Post Doctoral Researcher	UREG	50.00	21,000	QC864930
		Position Total		**100.00**	**42,000**	
M0203385	Manley,Sharon Jessica	Post Doctoral Researcher	UREG	50.00	20,500	QW853520
M0203385	Manley,Sharon Jessica	Post Doctoral Researcher	UREG	50.00	20,500	QW854931
		Position Total		**100.00**	**41,000**	
M0203386	Manton,Christa A	Post Doctoral Researcher	UREG	100.00	41,000	QW855670
		Position Total		**100.00**	**41,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198039	Minn,Kay Thwe	Graduate Research Assistant	STMP	50.00	24,000	QC858240
		Position Total		**50.00**	**24,000**	
M0203797	Ogony,Joshua Were	Post Doctoral Researcher	UREG	100.00	40,290	QL860700
		Position Total		**100.00**	**40,290**	
M0204619	Parrales Briones,Alejandro	Post Doctoral Researcher	UREG	50.00	20,000	QI864660
M0204619	Parrales Briones,Alejandro	Post Doctoral Researcher	UREG	50.00	20,000	RFF12434
		Position Total		**100.00**	**40,000**	
M0203387	Paul,Santanu	Post Doctoral Researcher	UREG	100.00	36,000	QS848970
		Position Total		**100.00**	**36,000**	
M0203629	Preet,Ranjan	Post Doctoral Researcher	UREG	32.92	12,511	Q107UD00
M0203629	Preet,Ranjan	Post Doctoral Researcher	UREG	67.08	25,489	QD861790
		Position Total		**100.00**	**38,000**	
M0203388	Ranjan,Atul	Post Doctoral Researcher	UREG	100.00	40,000	QI864660
		Position Total		**100.00**	**40,000**	
J0124829	Tawfik,Ossama	Professor	FREG	64.91	46,050	APP12201
J0124829	Tawfik,Ossama	Professor	FREG	24.59	17,442	HME01313
J0124829	Tawfik,Ossama	Professor	FREG	2.50	1,773	QA863650
J0124829	Tawfik,Ossama	Professor	FREG	3.00	2,128	QA865500
J0124829	Tawfik,Ossama	Professor	FREG	5.00	3,547	QI864660
		Position Total		**100.00**	**70,940**	
M0204400	Vivian,Carolyn Julia	Senior Research Associate	UREG	100.00	51,000	QW856260
		Position Total		**100.00**	**51,000**	
J0087309	Wambi,Joan Suedee	Assistant Professor	FREG	17.28	17,440	QL860700
J0087309	Wambi,Joan Suedee	Assistant Professor	FREG	72.81	73,500	QL862890
J0087309	Wambi,Joan Suedee	Assistant Professor	FREG	9.91	10,000	RFF10767
		Position Total		**100.00**	**100,940**	
M0203635	Ward,Christopher Reid Hayden	Student	STMP	50.00	9,360	QI854990
		Position Total		**50.00**	**9,360**	
J0083463	Weinman,Steven Alan	Professor	FREG	4.82	12,480	APP11010
J0083463	Weinman,Steven Alan	Professor	FREG	1.27	3,306	KUP53550
J0083463	Weinman,Steven Alan	Professor	FREG	1.42	3,666	QI864660
J0083463	Weinman,Steven Alan	Professor	FREG	2.78	7,188	QJ853931
J0083463	Weinman,Steven Alan	Professor	FREG	64.96	168,177	RFF11060

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083463	Weinman,Steven Alan	Professor	FCAP	24.75	64,066	RFF16961
		Position Total		**100.00**	**258,883**	
M0203475	Welch,Danny Ray	Professor	FCAP	6.67	18,330	CCF11601
M0203475	Welch,Danny Ray	Professor	FREG	16.22	44,604	Q107RD00
M0203475	Welch,Danny Ray	Professor	FREG	1.33	3,666	QI864660
M0203475	Welch,Danny Ray	Professor	FREG	6.67	18,330	QJ859120
M0203475	Welch,Danny Ray	Professor	FREG	13.33	36,660	QW855670
M0203475	Welch,Danny Ray	Professor	FREG	13.33	36,660	QW856260
M0203475	Welch,Danny Ray	Professor	FREG	42.45	116,750	RFF10767
		Position Total		**100.00**	**275,000**	
J0006235	Young,Eric D	Graduate Research Assistant	STMP	50.00	24,000	QW853520
		Position Total		**50.00**	**24,000**	
M0204291	Zhuang,Shufei	Research Associate	UREG	50.00	21,012	QD857780
M0204291	Zhuang,Shufei	Research Associate	UREG	50.00	21,012	QD861790
		Position Total		**100.00**	**42,024**	
OOE10701		Contractual Services (2XXX)	OREG	0.00	5,000	RFF10767
OOE10701		Contractual Services (2XXX)	OREG	0.00	14,000	RFF10766
		Position Total		**0.00**	**19,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	393.54	531,360	126,789	0	658,149
UNC-Unclassified Position	1,945.00	770,771	271,511	0	1,042,282
Total	**2,338.54**	**1,302,131**	**398,300**	**0**	**1,700,431**
Totals by Fund					
Prvt Fnds/Non Profit Grants	895.95	507,577	152,018	0	659,595
Prvt Fnds/NonSponsored-KUEA/CC	397.28	168,012	56,996	0	225,008
F&A Return Research & Developm	49.14	57,115	12,799	0	69,914
DHHS Grants (LLC)	641.16	332,034	107,610	0	439,644
DOD Grants	355.01	237,393	68,877	0	306,270
Total	**2,338.54**	**1,302,131**	**398,300**	**0**	**1,700,431**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN10801		Unclassified Unallocated Line	UUNA	0.00	4,349	APP10801
		Position Total		**0.00**	**4,349**	
J0050228		Student	STMP	50.00	8,325	32591X
		Position Total		**50.00**	**8,325**	
M0202365		Research Assistant	UREG	100.00	25,750	36931X
		Position Total		**100.00**	**25,750**	
M0203302		Assistant Professor	FREG	18.85	24,116	APP10801
M0203302		Assistant Professor	FREG	55.12	70,500	RFF10860
M0203302		Assistant Professor	FREG	4.29	5,486	32591X
M0203302		Assistant Professor	FREG	21.74	27,815	34407X
		Position Total		**100.00**	**127,917**	
M0204696		Senior Coordinator	UREG	100.00	40,870	34407X
		Position Total		**100.00**	**40,870**	
M0202434	Crenner,Christopher William	Chairperson-Professor	FREG	8.31	20,355	34407X
M0202434	Crenner,Christopher William	Chairperson-Professor	FREG	14.53	35,615	38848X
M0202434	Crenner,Christopher William	Chairperson-Professor	FREG	8.45	20,717	40759X
M0202434	Crenner,Christopher William	Chairperson-Professor	FCAP	18.13	44,425	APP10801
M0202434	Crenner,Christopher William	Chairperson-Professor	FREG	44.98	110,241	APP10801
M0202434	Crenner,Christopher William	Chairperson-Professor	FREG	5.60	13,722	RFF10833
		Position Total		**100.00**	**245,075**	
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	51.82	50,000	34711X
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	14.84	14,325	36931X
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	17.10	16,500	APP10301
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	13.13	12,675	APP10801
M0203752	Daemmrich,Arthur A	Associate Professor	FREG	3.11	3,000	RFF13271
		Position Total		**100.00**	**96,500**	
M0203074	Fagan,Ryan Raymond	Administrative Assistant	UREG	6.83	2,733	34407X
M0203074	Fagan,Ryan Raymond	Administrative Assistant	UREG	19.12	7,646	40759X
M0203074	Fagan,Ryan Raymond	Administrative Assistant	UREG	69.05	27,621	APP10801
M0203074	Fagan,Ryan Raymond	Administrative Assistant	UREG	5.00	2,000	RFF10833
		Position Total		**100.00**	**40,000**	
J0010020	Hulston,Nancy J	Department Director	UREG	59.00	32,682	34407X
J0010020	Hulston,Nancy J	Department Director	UREG	41.00	22,715	40759X
		Position Total		**100.00**	**55,397**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083374	McInnis,Alison D	Rare Books Librarian	UREG	82.09	41,042	34407X
J0083374	McInnis,Alison D	Rare Books Librarian	UREG	14.83	7,416	40759X
J0083374	McInnis,Alison D	Rare Books Librarian	UREG	3.08	1,542	APP10801
		Position Total		**100.00**	**50,000**	
J0030229	McNeill,Heather Christina	Publications Editor	UREG	14.00	8,736	QL859690
J0030229	McNeill,Heather Christina	Publications Editor	UREG	21.00	13,104	RFF10833
		Position Total		**35.00**	**21,840**	
M0010642	Montello,Martha Mary	Associate Professor	FREG	29.54	27,815	34407X
M0010642	Montello,Martha Mary	Associate Professor	FREG	32.47	30,564	40759X
M0010642	Montello,Martha Mary	Associate Professor	FREG	9.24	8,699	APP10801
M0010642	Montello,Martha Mary	Associate Professor	FREG	3.75	3,530	QL859690
		Position Total		**75.00**	**70,608**	
M0204468	Ramirez,Victoria Christina	Assistant Librarian	UREG	35.29	12,000	40759X
M0204468	Ramirez,Victoria Christina	Assistant Librarian	UREG	61.23	20,817	FEE36413
M0204468	Ramirez,Victoria Christina	Assistant Librarian	UREG	3.48	1,183	RFF36437
		Position Total		**100.00**	**34,000**	
M0203633	Rees,Jamie Allison	Student	STMP	50.00	15,600	40759X
		Position Total		**50.00**	**15,600**	
M0204430	Stark,Julie Ann	Administrative Officer	UREG	32.17	17,691	34407X
M0204430	Stark,Julie Ann	Administrative Officer	UREG	22.94	12,619	40759X
M0204430	Stark,Julie Ann	Administrative Officer	UREG	44.89	24,690	APP10801
		Position Total		**100.00**	**55,000**	
M0202528	Welborn II,Charles A	Assistant Librarian	UREG	85.27	38,370	34407X
M0202528	Welborn II,Charles A	Assistant Librarian	UREG	14.73	6,630	40759X
		Position Total		**100.00**	**45,000**	
OOE10801		Contractual Services (2000)	OREG	0.00	8,000	RFF10830
OOE10801		Contractual Services (2000)	OREG	0.00	100	RFF10855
OOE10801		Contractual Services (2000)	OREG	0.00	2,000	RFF10840
OOE10801		Contractual Services (2000)	OREG	0.00	20,000	RFF10833
		Position Total		**0.00**	**30,100**	
TEL10801		Telephone & Networking (2005)	OTEL	0.00	6,174	FEE10801
		Position Total		**0.00**	**6,174**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	290.32	432,848	95,991	-8,049	520,790
UNC-Unclassified Position	730.29	326,366	102,565	-2,550	426,381
OOE-Other Operating Expenses	0.00	6,174	0	0	6,174
Total	**1,020.61**	**765,388**	**198,556**	**-10,599**	**953,345**
Totals by Fund					
Operating Expenditures	221.35	258,358	58,968	-10,599	306,727
General Fees	0.00	6,174	0	0	6,174
Univ of Ks Endow Assc-Reimburs	799.26	500,856	139,588	0	640,444
Total	**1,020.61**	**765,388**	**198,556**	**-10,599**	**953,345**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE10803		Contractual Services (2000)	OREG	0.00	75,000	SHA10803
		Position Total		**0.00**	**75,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	75,000	0	0	75,000
Total	**0.00**	**75,000**	**0**	**0**	**75,000**
Totals by Fund					
Service to Hospital Authority	0.00	75,000	0	0	75,000
Total	**0.00**	**75,000**	**0**	**0**	**75,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010591		Research Associate	UREG	100.00	37,000	Q112EP04
		Position Total		**100.00**	**37,000**	
J0030221		Research Technician	UREG	100.00	27,000	QB853290
		Position Total		**100.00**	**27,000**	
J0083212		Assistant Professor	FREG	76.36	72,543	APP11201
J0083212		Assistant Professor	FREG	21.05	20,000	Q112EP04
J0083212		Assistant Professor	FREG	2.59	2,457	RFF11265
		Position Total		**100.00**	**95,000**	
J0084475		Post Doctoral Researcher	UREG	100.00	35,700	QL859693
		Position Total		**100.00**	**35,700**	
J0087145		Post Doctoral Researcher	UREG	100.00	42,000	Q112EP04
		Position Total		**100.00**	**42,000**	
J0090783		Research Assistant	UREG	100.00	33,000	Q112EP06
		Position Total		**100.00**	**33,000**	
M0203834		Research Assistant	UREG	100.00	30,500	QB853290
		Position Total		**100.00**	**30,500**	
M0204209	Ahmad,Yembur	Student	STMP	40.00	6,032	Q112EP07
		Position Total		**40.00**	**6,032**	
J0030794	Andres,Erin Marie	Research Assistant	UREG	100.00	26,000	QZ865530
		Position Total		**100.00**	**26,000**	
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	0.66	556	Q105RD00
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	5.00	4,162	QQ840831
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	3.23	2,685	QW850950
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	91.11	75,836	RFF10566
		Position Total		**100.00**	**83,239**	
J0010570	Bezerra De Freitas,Natalia Maria	Post Doctoral Researcher	UREG	50.00	21,000	QG859270
J0010570	Bezerra De Freitas,Natalia Maria	Post Doctoral Researcher	UREG	50.00	21,000	QG861430
		Position Total		**100.00**	**42,000**	
J0083042	Biswas,Indranil	Professor	FREG	43.56	82,345	APP11201
J0083042	Biswas,Indranil	Professor	FREG	7.94	15,005	Q112DP02
J0083042	Biswas,Indranil	Professor	FREG	24.25	45,825	QB853290
J0083042	Biswas,Indranil	Professor	FREG	24.25	45,825	QB859080

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**189,000**	
M0203562	Biswas,Saswati	Senior Scientist	UREG	50.00	40,000	QB853290
M0203562	Biswas,Saswati	Senior Scientist	UREG	50.00	40,000	QB859080
		Position Total		**100.00**	**80,000**	
J0010541	Bose,Jeffrey L	Assistant Professor	FREG	84.23	80,020	APP11201
J0010541	Bose,Jeffrey L	Assistant Professor	FREG	15.77	14,980	Q112EP06
		Position Total		**100.00**	**95,000**	
J0084156	Branco,Cristina Vieira	Research Assistant	UREG	100.00	15,080	39515X
		Position Total		**100.00**	**15,080**	
J0006130	Brock,Susan Renee	Graduate Research Assistant	STMP	50.00	24,000	91385X
		Position Total		**50.00**	**24,000**	
M0203373	Bulger,Elisa Katharine	Student	STMP	100.00	20,800	QB859080
		Position Total		**100.00**	**20,800**	
J0010008	Cheng,Fang	Research Associate	UREG	100.00	39,712	QQ863510
		Position Total		**100.00**	**39,712**	
J0006138	Cox,Josiah David	Graduate Research Assistant	STMP	50.00	24,000	QW847101
		Position Total		**50.00**	**24,000**	
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	16.51	18,044	32314X
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	24.27	26,515	34092X
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	25.38	27,721	QD864891
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	5.00	5,462	QL859693
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	28.84	31,500	RFF11085
		Position Total		**100.00**	**109,242**	
M0202967	Deng,Xuefeng	Post Doctoral Researcher	UREG	100.00	36,750	QQ840831
		Position Total		**100.00**	**36,750**	
01198213	Douglas,Viola Elaine	Senior Coordinator, Non-Exempt	UREG	40.00	18,000	QL859690
01198213	Douglas,Viola Elaine	Senior Coordinator, Non-Exempt	UREG	60.00	27,000	RFF11267
		Position Total		**100.00**	**45,000**	
J0006126	Dowdell,Alexander Shea	Graduate Research Assistant	STMP	50.00	24,000	QZ865530
		Position Total		**50.00**	**24,000**	
J0087626	Du,Shishen	Post Doctoral Researcher	UREG	100.00	46,344	QL813942
		Position Total		**100.00**	**46,344**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204194	Eusey,Jonathan A	Graduate Research Assistant	STMP	50.00	24,000	QZ865530
		Position Total		**50.00**	**24,000**	
J0006030	Fnu,Safder Saieed	Graduate Research Assistant	STMP	50.00	24,000	Q112SP05
		Position Total		**50.00**	**24,000**	
J0006301	Gallahue,Aine Marie	Student	STMP	100.00	20,800	QB859080
		Position Total		**100.00**	**20,800**	
J0087656	Gudima,Severin Olegovich	Assistant Professor	FREG	68.83	75,712	APP11201
J0087656	Gudima,Severin Olegovich	Assistant Professor	FREG	26.17	28,788	QG858090
J0087656	Gudima,Severin Olegovich	Assistant Professor	FREG	5.00	5,500	QG861430
		Position Total		**100.00**	**110,000**	
J0084239	Gum,Robert C	Research Technician	UREG	3.00	1,280	Q112EP04
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	Q112EP06
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QA85945J
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QG858090
J0084239	Gum,Robert C	Research Technician	UREG	4.69	1,992	QH867050
J0084239	Gum,Robert C	Research Technician	UREG	12.68	5,379	QL813942
J0084239	Gum,Robert C	Research Technician	UREG	47.67	20,229	QL859690
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QQ840831
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QS863430
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	QZ865530
J0084239	Gum,Robert C	Research Technician	UREG	4.69	1,992	RFF11235
J0084239	Gum,Robert C	Research Technician	UREG	3.02	1,280	RFF11240
J0084239	Gum,Robert C	Research Technician	UCAP	6.13	2,600	ROV11222
		Position Total		**100.00**	**42,432**	
J0010596	Hastings,Richard Carl	Senior Scientist	UREG	80.10	67,152	RFF11233
J0010596	Hastings,Richard Carl	Senior Scientist	UREG	19.90	16,684	RFF11260
		Position Total		**100.00**	**83,836**	
01198215	Higgins,Liam Alexander	Administrative Assistant	UREG	100.00	40,000	QL859690
		Position Total		**100.00**	**40,000**	
J0090827	Jana,Biswanath	Post Doctoral Researcher	UREG	100.00	36,000	QB853290
		Position Total		**100.00**	**36,000**	
M0203377	Jenkins,Elizabeth L	Administrative Officer	UREG	94.98	61,833	APP11201
M0203377	Jenkins,Elizabeth L	Administrative Officer	UREG	5.02	3,267	RFF11268
		Position Total		**100.00**	**65,100**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006041	Jones,Kellyann Nadira	Graduate Research Assistant	STMP	50.00	24,000	Q110SP04
		Position Total		**50.00**	**24,000**	
J0010027	Khara,Pratick	Post Doctoral Researcher	UREG	25.00	9,000	QB853290
J0010027	Khara,Pratick	Post Doctoral Researcher	UREG	75.00	27,000	QB859080
		Position Total		**100.00**	**36,000**	
M0203640	Kim,Albert Taehon	Research Technician	UTMP	100.00	27,000	QB859080
		Position Total		**100.00**	**27,000**	
J0010594	Krausz,Kelsey Lynn	Research Assistant	UREG	100.00	30,000	Q112EP06
		Position Total		**100.00**	**30,000**	
J0117193	Levine,Steven M	Professor	FREG	65.03	73,999	APP12901
J0117193	Levine,Steven M	Professor	FREG	5.00	5,690	QL859695
J0117193	Levine,Steven M	Professor	FREG	29.97	34,102	QL861200
		Position Total		**100.00**	**113,791**	
J0087763	Lukash,Tetyana	Post Doctoral Researcher	UREG	100.00	32,000	39515X
		Position Total		**100.00**	**32,000**	
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FDPR	4.78	10,000	APP00105
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FREG	51.44	107,687	APP11201
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FREG	30.65	64,155	QL813942
J0083390	Lutkenhaus,Joseph F	Distinguished Professor	FREG	13.13	27,495	QL859690
		Position Total		**100.00**	**209,337**	
J0010010	Mackay,Kathryn L	Senior Coordinator, Non-Exempt	UREG	93.47	46,733	APP11201
J0010010	Mackay,Kathryn L	Senior Coordinator, Non-Exempt	UREG	6.53	3,267	RFF11266
		Position Total		**100.00**	**50,000**	
J0201288	Manoharan,Shankar	Post Doctoral Researcher	UREG	25.00	9,250	QB853290
J0201288	Manoharan,Shankar	Post Doctoral Researcher	UREG	75.00	27,750	QB859080
		Position Total		**100.00**	**37,000**	
J0099086	Markiewicz,Mary Alice Miller	Assistant Professor	FREG	77.38	74,980	APP11201
J0099086	Markiewicz,Mary Alice Miller	Assistant Professor	FREG	22.62	21,920	QA85945J
		Position Total		**100.00**	**96,900**	
J0030229	McNeill,Heather Christina	Publications Editor	UREG	14.00	8,736	QL859690
J0030229	McNeill,Heather Christina	Publications Editor	UREG	21.00	13,104	RFF10833
		Position Total		**35.00**	**21,840**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006192	Mitchell,Julie Lynne	Graduate Research Assistant	STMP	50.00	24,000	RFF11240
		Position Total		**50.00**	**24,000**	
M0010642	Montello,Martha Mary	Associate Professor	FREG	29.54	27,815	34407X
M0010642	Montello,Martha Mary	Associate Professor	FREG	32.47	30,564	40759X
M0010642	Montello,Martha Mary	Associate Professor	FREG	9.24	8,699	APP10801
M0010642	Montello,Martha Mary	Associate Professor	FREG	3.75	3,530	QL859690
		Position Total		**75.00**	**70,608**	
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	33.00	17,675	QL859691
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	2.00	1,071	RFF01830
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	50.00	26,780	RFF01866
01198089	Pappu,Hemamalini	Information Resource Spec	UREG	15.00	8,034	RFF17330
		Position Total		**100.00**	**53,560**	
J0020003	Park,KyungTae	Post Doctoral Researcher	UREG	100.00	46,344	QL813942
		Position Total		**100.00**	**46,344**	
J0083384	Parmely,Michael J	Chairperson-Professor	FCAP	24.33	43,730	APP11201
J0083384	Parmely,Michael J	Chairperson-Professor	FREG	8.12	14,590	APP11201
J0083384	Parmely,Michael J	Chairperson-Professor	FREG	10.00	17,974	QA859450
J0083384	Parmely,Michael J	Chairperson-Professor	FREG	57.55	103,443	ROV11201
		Position Total		**100.00**	**179,737**	
J0010836	Pichoff,Sebastien	Assistant Research Professor	FREG	5.00	3,200	Q112RD00
J0010836	Pichoff,Sebastien	Assistant Research Professor	FREG	95.00	60,800	QL813942
		Position Total		**100.00**	**64,000**	
J0083364	Qiu,Jianming	Professor	FREG	68.07	86,569	APP11201
J0083364	Qiu,Jianming	Professor	FREG	16.93	21,525	QQ840831
J0083364	Qiu,Jianming	Professor	FREG	15.00	19,075	QQ863510
		Position Total		**100.00**	**127,169**	
M0203015	Sands,Scott Alan	Post Doctoral Researcher	UREG	100.00	40,834	QL859695
		Position Total		**100.00**	**40,834**	
M0202395	Seng,Amara	Graduate Research Assistant	STMP	50.00	24,000	RFF11240
		Position Total		**50.00**	**24,000**	
J0010871	Sharma,Neekun	Post Doctoral Researcher	UREG	54.12	22,730	Q112EP07
J0010871	Sharma,Neekun	Post Doctoral Researcher	UREG	45.88	19,270	QA85945J
		Position Total		**100.00**	**42,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006191	Shen,Weiran	Graduate Research Assistant	STMP	50.00	24,000	QQ840831
		Position Total		**50.00**	**24,000**	
J0010037	Soto,Sonia	Research Associate	UREG	57.36	24,378	RFF11233
J0010037	Soto,Sonia	Research Associate	UREG	42.64	18,122	RFF11264
		Position Total		**100.00**	**42,500**	
J0010560	Stephens,Edward B	Professor	FREG	75.00	103,448	APP11201
J0010560	Stephens,Edward B	Professor	FREG	10.00	13,793	QL859690
J0010560	Stephens,Edward B	Professor	FREG	15.00	20,690	QS863430
		Position Total		**100.00**	**137,931**	
M0201778	Szarejko,John M	Graduate Research Assistant	STMP	50.00	24,000	QY866690
		Position Total		**50.00**	**24,000**	
J0006135	Trembath,Andrew P	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0006131	Wang,Yaqiong	Graduate Research Assistant	STMP	50.00	24,000	QS863430
		Position Total		**50.00**	**24,000**	
J0010657	Wang,Zekun	Post Doctoral Researcher	UREG	100.00	36,000	QQ840831
		Position Total		**100.00**	**36,000**	
J0084516	Xu,Peng	Research Assistant	UREG	100.00	19,200	QQ863510
		Position Total		**100.00**	**19,200**	
J0083369	Yankee,Thomas M	Associate Professor	FREG	70.00	72,247	APP11201
J0083369	Yankee,Thomas M	Associate Professor	FREG	10.00	10,321	QL859691
J0083369	Yankee,Thomas M	Associate Professor	FREG	10.00	10,321	RFF11233
J0083369	Yankee,Thomas M	Associate Professor	FREG	10.00	10,321	RFF11240
		Position Total		**100.00**	**103,210**	
M0201757	Zhou,Sicheng	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0200850	Zou,Wei	Post Doctoral Researcher	UREG	100.00	36,000	QQ840831
		Position Total		**100.00**	**36,000**	
J0083122	Zueckert,Wolfram	Associate Professor	FREG	75.00	82,179	APP11201
J0083122	Zueckert,Wolfram	Associate Professor	FREG	5.00	5,479	QB859080
J0083122	Zueckert,Wolfram	Associate Professor	FREG	20.00	21,914	QZ865530
		Position Total		**100.00**	**109,572**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE11201		Contractual Services (2000)	OREG	0.00	226,670	RFF11232
OOE11201		Contractual Services (2000)	OREG	0.00	50,000	RFF11233
OOE11201		Contractual Services (2000)	OREG	0.00	2,836	RFF11234
OOE11201		Contractual Services (2000)	OREG	0.00	9,000	RFF11235
OOE11201		Contractual Services (2000)	OREG	0.00	2,780	RFF11237
OOE11201		Contractual Services (2000)	OREG	0.00	10,000	RFF11240
OOE11201		Contractual Services (2000)	OREG	0.00	1,000	RFF11242
OOE11201		Contractual Services (2000)	OREG	0.00	4,000	RFF11241
		Position Total		**0.00**	**306,286**	
STI11201		Student Aid / Contracts (5000)	STIP	0.00	13,000	RFF11240
STI11201		Student Aid / Contracts (5000)	STIP	0.00	4,099	RFF11237
		Position Total		**0.00**	**17,099**	
TEL11201		Telephone & Networking (2005)	OTEL	0.00	600	RFF11233
		Position Total		**0.00**	**600**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,158.76	1,462,707	331,334	-36,884	1,757,157
UNC-Unclassified Position	2,808.02	1,089,459	371,869	-4,689	1,456,639
Total	**3,966.78**	**2,552,166**	**703,203**	**-41,573**	**3,213,796**
Totals by Fund					
Operating Expenditures	910.77	1,004,616	240,060	-41,573	1,203,103
Prvt Fnds/Non Profit Grants	224.05	100,280	32,522	0	132,802
Prvt Fnds/NonSponsored-KUEA/CC	272.91	101,990	36,343	0	138,333
F&A Return Research & Developm	12.94	18,205	3,837	0	22,042
DHHS Grants (LLC)	2,288.56	1,176,552	349,331	0	1,525,883
Univ of Ks Endow Assc-Reimburs	200.00	47,080	24,087	0	71,167
Sponsored Research Overhead	57.55	103,443	17,023	0	120,466
Total	**3,966.78**	**2,552,166**	**703,203**	**-41,573**	**3,213,796**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010252		Research Assistant	UREG	100.00	34,000	QP865580
		Position Total		**100.00**	**34,000**	
J0030708		Research Assistant	UREG	98.04	30,000	Q126DP07
J0030708		Research Assistant	UREG	1.96	600	QA860820
		Position Total		**100.00**	**30,600**	
J0201292		Post Doctoral Researcher	UREG	78.43	41,364	QH817768
J0201292		Post Doctoral Researcher	UREG	21.57	11,375	RFF12678
		Position Total		**100.00**	**52,739**	
M0202453		Graduate Research Assistant	STMP	50.00	26,500	Q126RD00
		Position Total		**50.00**	**26,500**	
M0202512		Graduate Research Assistant	STMP	50.00	24,000	QD855020
		Position Total		**50.00**	**24,000**	
M0204346		Senior Scientist	UREG	10.83	10,142	APP12601
M0204346		Senior Scientist	UREG	89.17	83,494	QJ853932
		Position Total		**100.00**	**93,636**	
J0020106	Apte,Udayan Madhukar	Associate Professor	FREG	66.85	76,373	APP12601
J0020106	Apte,Udayan Madhukar	Associate Professor	FREG	3.83	4,379	Q126RD00
J0020106	Apte,Udayan Madhukar	Associate Professor	FREG	21.68	24,768	QA860820
J0020106	Apte,Udayan Madhukar	Associate Professor	FREG	5.36	6,120	RFF12675
J0020106	Apte,Udayan Madhukar	Associate Professor	FCAP	2.28	2,600	ROV12622
		Position Total		**100.00**	**114,240**	
J0010265	Bajt-Jaeschke,Mary Lynn	Associate Research Professor	FREG	20.00	17,136	QD866131
		Position Total		**20.00**	**17,136**	
J0083308	Beggs,Kevin Michael	Post Doctoral Researcher	UREG	100.00	43,680	QH817768
		Position Total		**100.00**	**43,680**	
J0006026	Bhushan,Bharat	Graduate Research Assistant	STMP	50.00	24,000	QA860820
		Position Total		**50.00**	**24,000**	
J0201352	Bishop,Stephanie C	Graduate Research Assistant	STMP	50.00	24,000	QCTSA204
		Position Total		**50.00**	**24,000**	
J0006472	Borude,Prachi Chhatrapati	Graduate Research Assistant	STMP	50.00	24,000	QA860820
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006267	Boxberger,Kelli Harmon	Graduate Research Assistant	STMP	4.10	1,968	QCTSA204
J0006267	Boxberger,Kelli Harmon	Graduate Research Assistant	STMP	45.90	22,032	QH817768
		Position Total		**50.00**	**24,000**	
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	54.94	65,000	APP10401
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	27.86	32,962	CCF11601
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	4.26	5,046	QA860820
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	10.00	11,832	QB854440
J0085951	Brimacombe,Michael Bruce	Associate Professor	FREG	2.94	3,480	QH864010
		Position Total		**100.00**	**118,320**	
01198038	Cai,Hui Na	Senior Research Associate	UREG	50.00	25,000	QJ853932
01198038	Cai,Hui Na	Senior Research Associate	UREG	40.00	20,000	QJ853933
01198038	Cai,Hui Na	Senior Research Associate	UREG	10.00	5,000	RFF12653
		Position Total		**100.00**	**50,000**	
J0030706	Chao,Xiaojuan	Research Assistant	UREG	100.00	30,000	QD866130
		Position Total		**100.00**	**30,000**	
J0010718	Chavan,Hemantkumar	Post Doctoral Researcher	UREG	100.00	32,640	QK865910
		Position Total		**100.00**	**32,640**	
J0087697	Chen,Ping	Research Assistant	UREG	100.00	28,000	QC854210
		Position Total		**100.00**	**28,000**	
J0084470	Chen,Qi	Assistant Professor	FREG	100.00	83,000	39439X
		Position Total		**100.00**	**83,000**	
J0201119	Desai,Aishwarya Mahesh	Student	STMP	100.00	15,600	QA860820
		Position Total		**100.00**	**15,600**	
M0202881	DiTacchio,Kacee Ann	Senior Research Associate	UREG	20.00	8,000	QJ85393C
		Position Total		**20.00**	**8,000**	
J0010018	Ding,Wenxing	Associate Professor	FREG	23.60	30,316	APP12601
J0010018	Ding,Wenxing	Associate Professor	FREG	34.31	44,100	QD855020
J0010018	Ding,Wenxing	Associate Professor	FREG	28.37	36,464	QD866130
J0010018	Ding,Wenxing	Associate Professor	FREG	3.92	5,040	QJ853931
J0010018	Ding,Wenxing	Associate Professor	FCAP	4.90	6,300	QJ853933
J0010018	Ding,Wenxing	Associate Professor	FREG	4.90	6,300	QJ853933
		Position Total		**100.00**	**128,520**	
J0020073	Ditacchio,Luciano	Assistant Professor	FREG	100.00	91,800	APP12601

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**91,800**	
J0006220	Dong,Ruochen	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0200218	Du,Kuo	Graduate Research Assistant	STMP	50.00	24,000	QJ863710
		Position Total		**50.00**	**24,000**	
J0006218	Epp,Michael Albert	Student	STMP	50.00	7,800	QJ85393A
J0006218	Epp,Michael Albert	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
J0006221	Fang,Pingping	Graduate Research Assistant	STMP	50.00	24,000	QC858240
		Position Total		**50.00**	**24,000**	
J0040097	Gaw,Ta Ehpaw	Student	STMP	50.00	7,800	QP865580
		Position Total		**50.00**	**7,800**	
J0084249	Hagenbuch,Bruno Angelo	Professor	FREG	61.07	124,582	APP12601
J0084249	Hagenbuch,Bruno Angelo	Professor	FREG	22.46	45,820	QH819732
J0084249	Hagenbuch,Bruno Angelo	Professor	FREG	10.03	20,464	QJ853931
J0084249	Hagenbuch,Bruno Angelo	Professor	FREG	6.44	13,134	RFF12660
		Position Total		**100.00**	**204,000**	
M0202030	Huck,Ian Lawrence	Graduate Research Assistant	STMP	3.17	1,524	Q126RD00
M0202030	Huck,Ian Lawrence	Graduate Research Assistant	STMP	46.83	22,476	QH817768
		Position Total		**50.00**	**24,000**	
J0006222	Jack,Brittany Michelle	Student	STMP	50.00	7,800	QD866130
J0006222	Jack,Brittany Michelle	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FCAP	14.79	40,800	APP12601
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FREG	19.73	54,444	APP12601
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FREG	2.51	6,929	QA860820
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FREG	15.17	41,864	QD866131
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FREG	16.61	45,823	QJ853931
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FREG	3.32	9,170	QJ853932
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FCAP	5.55	15,300	RFF12661
J0083454	Jaeschke,Hartmut W	Chairperson-Professor	FREG	22.32	61,584	RFF12661
		Position Total		**100.00**	**275,914**	
J0088015	Jamison,Elizabeth A	Management Analyst II	UREG	100.00	49,590	APP12601
		Position Total		**100.00**	**49,590**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006268	Jiang,Lu	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0087114	Kalinowska,Diana	Research Assistant	UREG	100.00	35,000	QJ85393C
		Position Total		**100.00**	**35,000**	
J0010602	Kasturi,Partha	Associate Professor	FREG	63.31	72,330	APP12601
J0010602	Kasturi,Partha	Associate Professor	FREG	30.89	35,285	QK862150
J0010602	Kasturi,Partha	Associate Professor	FREG	5.80	6,625	RFF12673
		Position Total		**100.00**	**114,240**	
J0087652	Lampe,Jed N	Assistant Professor	FREG	27.63	23,985	APP12601
J0087652	Lampe,Jed N	Assistant Professor	FREG	72.37	62,815	RFF12662
		Position Total		**100.00**	**86,800**	
M0204339	Lebofsky,Margitta Ulrike	Senior Research Associate	UREG	100.00	48,625	RFF12677
		Position Total		**100.00**	**48,625**	
J0085967	Lehn,Sarah Anne	Research Assistant	UREG	100.00	30,000	QJ85393D
		Position Total		**100.00**	**30,000**	
J0087283	Leonard,Stacy Arlene	Administrative Assistant	UREG	100.00	37,003	APP12601
		Position Total		**100.00**	**37,003**	
J0010644	Levant,Beth	Professor	FREG	80.35	121,205	APP12601
J0010644	Levant,Beth	Professor	FREG	3.92	5,916	QJ853931
J0010644	Levant,Beth	Professor	FREG	10.83	16,342	QL858120
J0010644	Levant,Beth	Professor	FREG	4.90	7,395	QL861742
		Position Total		**100.00**	**150,858**	
J0030415	Li,Haixing	Post Doc Fellow NonExempt	UREG	40.00	12,000	QCTSA204
		Position Total		**40.00**	**12,000**	
J0083717	Li,Jibiao	Post Doctoral Researcher	UREG	100.00	42,840	QL859850
		Position Total		**100.00**	**42,840**	
M0204203	Li,Tiangang	Assistant Professor	FREG	74.41	75,141	APP12601
M0204203	Li,Tiangang	Assistant Professor	FREG	25.59	25,839	QL865040
		Position Total		**100.00**	**100,980**	
J0006460	Li,Yuan	Graduate Research Assistant	STMP	50.00	24,000	QD855020
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083368	Ma,Enlong	Senior Scientist	UREG	100.00	18,620	QC854210
		Position Total		**100.00**	**18,620**	
M0202420	Magee,Nancy Semaj	Graduate Research Assistant	STMP	50.00	24,000	QJ85393D
		Position Total		**50.00**	**24,000**	
J0084735	Matye,David Joseph	Research Assistant	UREG	100.00	32,130	QL865040
		Position Total		**100.00**	**32,130**	
J0087288	McCarson,Kenneth E	Professor	FREG	61.19	88,730	APP12601
J0087288	McCarson,Kenneth E	Professor	FREG	5.00	7,250	QC865710
J0087288	McCarson,Kenneth E	Professor	FREG	5.00	7,250	QC866110
J0087288	McCarson,Kenneth E	Professor	FREG	8.81	12,770	QS814189
J0087288	McCarson,Kenneth E	Professor	FREG	20.00	29,000	QS85386L
		Position Total		**100.00**	**145,000**	
J0201157	McCracken,Jennifer M	Graduate Research Assistant	STMP	3.18	1,524	Q126DP22
J0201157	McCracken,Jennifer M	Graduate Research Assistant	STMP	46.82	22,476	QH817768
		Position Total		**50.00**	**24,000**	
M0202505	McGreal,Steven R	Graduate Research Assistant	STMP	3.18	1,524	Q126DP07
M0202505	McGreal,Steven R	Graduate Research Assistant	STMP	46.82	22,476	QH817768
		Position Total		**50.00**	**24,000**	
M0204286	Ni,Hongmin	Assistant Research Professor	FREG	55.00	30,250	QD855020
M0204286	Ni,Hongmin	Assistant Research Professor	FREG	45.00	24,750	QD866130
		Position Total		**100.00**	**55,000**	
J0083241	Pazdernik,Thomas L	Professor	FREG	57.60	65,251	APP12601
J0083241	Pazdernik,Thomas L	Professor	FREG	9.60	10,876	Q126RD00
J0083241	Pazdernik,Thomas L	Professor	FREG	2.80	3,172	QJ853931
		Position Total		**70.00**	**79,299**	
J0040174	Perez,Mary Natividad	Student	STMP	50.00	7,800	QCTSA212
		Position Total		**50.00**	**7,800**	
M0202506	Polireddy,Kishore Kumar Reddy	Graduate Research Assistant	STMP	50.00	24,000	39439X
		Position Total		**50.00**	**24,000**	
J0006365	Poudel,Samikshya	Graduate Research Assistant	STMP	50.00	24,000	QA860820
		Position Total		**50.00**	**24,000**	
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	44.87	22,827	APP10102

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	4.95	2,519	QH817768
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	33.77	17,178	QJ853931
J0086608	Powell,Erin Elizabeth	Senior Coordinator	UREG	16.41	8,349	ROV10102
		Position Total		**100.00**	**50,873**	
J0097116	Pritchard,Michele T	Assistant Professor	FREG	40.72	38,479	APP12601
J0097116	Pritchard,Michele T	Assistant Professor	FREG	59.28	56,021	QP861270
		Position Total		**100.00**	**94,500**	
01198223	Ralston II,Robert Orville	Research Professor	FREG	45.00	33,750	QR861980
		Position Total		**45.00**	**33,750**	
J0006224	Rand,Ashley Lauren	Student	STMP	50.00	7,800	Q110SP02
J0006224	Rand,Ashley Lauren	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
J0083457	Reed,Gregory A	Associate Professor	FREG	26.47	32,400	APP12601
J0083457	Reed,Gregory A	Associate Professor	FREG	68.53	83,880	JCT11608
J0083457	Reed,Gregory A	Associate Professor	FREG	5.00	6,120	QB854440
		Position Total		**100.00**	**122,400**	
J0087658	Rozman,Maria Estella	Coordinator	UREG	40.00	18,268	QR084970
		Position Total		**40.00**	**18,268**	
M0202325	Ruggiero,Melissa Jean	Student	STMP	100.00	24,000	QH819732
		Position Total		**100.00**	**24,000**	
J0006266	Rusgis,Matthew Meagher	Student	STMP	50.00	7,800	KUL79958
J0006266	Rusgis,Matthew Meagher	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
J0040082	Santa-Cruz,Eric Mitchell	Student	STMP	50.00	7,800	QCTSA204
		Position Total		**50.00**	**7,800**	
J0201158	Saran,Anand Rajamani	Graduate Research Assistant	STMP	50.00	24,000	QJ85393C
		Position Total		**50.00**	**24,000**	
J0006291	Schnegelberger,Regina Del	Student	STMP	100.00	15,600	QH819732
		Position Total		**100.00**	**15,600**	
J0006200	Shoop,Jessica Ann	Graduate Research Assistant	STMP	50.00	24,000	QH819732
		Position Total		**50.00**	**24,000**	
J0030779	Spalding,Heather N	Research Assistant	UREG	50.00	18,207	QL858120

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**18,207**	
J0200198	Tessman,Robert T	Graduate Research Assistant	STMP	3.17	1,524	Q126RD00
J0200198	Tessman,Robert T	Graduate Research Assistant	STMP	46.83	22,476	QH817768
		Position Total		**50.00**	**24,000**	
J0006468	Theisen,Daniel Lee	Student	STMP	50.00	7,800	QJ85393D
J0006468	Theisen,Daniel Lee	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
M0204493	Tully,Cody A	Director	UREG	100.00	105,855	APP12601
		Position Total		**100.00**	**105,855**	
J0040046	Vinck,Laura Anne	Student	STMP	50.00	7,800	QP861270
J0040046	Vinck,Laura Anne	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
J0085875	Wang,Shaogui	Research Assistant	UREG	87.50	20,125	QD855020
		Position Total		**87.50**	**20,125**	
M0202456	Wang,Yifeng	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202430	Weemhoff,James L	Graduate Research Assistant	STMP	50.00	24,000	QJ863710
		Position Total		**50.00**	**24,000**	
J0083463	Weinman,Steven Alan	Professor	FREG	4.82	12,480	APP11010
J0083463	Weinman,Steven Alan	Professor	FREG	1.27	3,306	KUP53550
J0083463	Weinman,Steven Alan	Professor	FREG	1.42	3,666	QI864660
J0083463	Weinman,Steven Alan	Professor	FREG	2.78	7,188	QJ853931
J0083463	Weinman,Steven Alan	Professor	FREG	64.96	168,177	RFF11060
J0083463	Weinman,Steven Alan	Professor	FCAP	24.75	64,066	RFF16961
		Position Total		**100.00**	**258,883**	
J0083564	Weir,Scott James	Professor	FREG	19.90	60,000	38925X
J0083564	Weir,Scott James	Professor	FCID	0.43	1,300	38925X
J0083564	Weir,Scott James	Professor	FREG	9.96	30,000	QA863650
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	QA865500
J0083564	Weir,Scott James	Professor	FREG	11.95	36,000	QJ859120
J0083564	Weir,Scott James	Professor	FREG	2.99	9,000	QW853791
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	RFF11647
J0083564	Weir,Scott James	Professor	FREG	44.81	135,000	RFF12680
		Position Total		**100.00**	**301,300**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085935	Winefield,Robert Douglas	Assistant Research Professor	FREG	10.83	7,734	APP12601
J0085935	Winefield,Robert Douglas	Assistant Research Professor	FREG	89.17	63,666	QJ853934
		Position Total		**100.00**	**71,400**	
J0084247	Wityk,Elliott Nelson	Research Assistant	UREG	50.00	15,000	QH819732
		Position Total		**50.00**	**15,000**	
J0084936	Woolbright,Benjamin Leland	Post Doctoral Researcher	UREG	100.00	42,000	QH817768
		Position Total		**100.00**	**42,000**	
J0006219	Xie,Yuchao	Graduate Research Assistant	STMP	50.00	24,000	QD866131
		Position Total		**50.00**	**24,000**	
J0092176	Yang,Xiao	Research Assistant	UREG	15.00	2,262	QD855020
		Position Total		**15.00**	**2,262**	
J0201541	Zhang,Yuchen	Graduate Research Assistant	STMP	50.00	24,000	QH819732
		Position Total		**50.00**	**24,000**	
J0010086	Zhang,Yuxia	Assistant Professor	FREG	6.86	6,300	APP12601
J0010086	Zhang,Yuxia	Assistant Professor	FREG	44.12	40,500	QJ85393D
J0010086	Zhang,Yuxia	Assistant Professor	FREG	49.02	45,000	QZ866030
		Position Total		**100.00**	**91,800**	
M0202022	Zhao,Wen	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0119273	Zou,An	Post Doctoral Researcher	UREG	70.00	26,600	QJ85393D
J0119273	Zou,An	Post Doctoral Researcher	UREG	30.00	11,400	QZ866030
		Position Total		**100.00**	**38,000**	
OOE12601		Contractual Services (2000)	OREG	0.00	5,000	RFF12633
OOE12601		Contractual Services (2000)	OREG	0.00	40,000	RFF12634
OOE12601		Contractual Services (2000)	OREG	0.00	100	RFF12635
OOE12601		Contractual Services (2000)	OREG	0.00	20,000	RFF12653
OOE12601		Contractual Services (2000)	OREG	0.00	100,000	RFF12638
		Position Total		**0.00**	**165,100**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,364.58	1,641,673	403,215	-39,502	2,005,386
UNC-Unclassified Position	2,209.65	923,517	280,575	-8,675	1,195,417
Total	**3,574.23**	**2,565,190**	**683,790**	**-48,177**	**3,200,803**
Totals by Fund					
Operating Expenditures	1,046.24	1,152,460	289,950	-48,177	1,394,233
Prvt Fnds/Non Profit Grants	330.89	124,745	44,157	0	168,902
Prvt Govt/Univ-Fed Flow Thru	165.73	75,944	21,427	0	97,371
Residual Research & Developmen	40.00	18,268	1,641	0	19,909
F&A Return Research & Developm	151.47	57,255	16,907	0	74,162
DHHS Grants (LLC)	1,839.90	1,136,518	309,708	0	1,446,226
Total	**3,574.23**	**2,565,190**	**683,790**	**-48,177**	**3,200,803**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010850		Research Assistant	UREG	100.00	30,000	QS861930
		Position Total		**100.00**	**30,000**	
J0020370		Administrative Officer	UREG	100.00	48,000	APP12901
		Position Total		**100.00**	**48,000**	
J0010379	Agbas,Eva Dora	Senior Scientist	UREG	100.00	59,789	QS853861
		Position Total		**100.00**	**59,789**	
J0092330	Ahmed,Ishfaq	Post Doctoral Researcher	UREG	100.00	44,000	QU866910
		Position Total		**100.00**	**44,000**	
J0010454	Albertini,David F	Professor	FREG	50.00	73,500	RFF12960
		Position Total		**50.00**	**73,500**	
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	20.00	10,840	APP01201
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.38	8,875	APP01203
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	10.00	5,420	QB854440
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	1.26	682	QB862290
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	18.90	10,242	QB863950
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	5.00	2,710	QB866650
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	9.45	5,121	QM861400
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	2.55	1,383	QN857960
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.46	8,922	QS85524C
		Position Total		**100.00**	**54,195**	
J0085830	Anant,Shrikant	Professor	FREG	33.04	88,157	CCF11601
J0085830	Anant,Shrikant	Professor	FREG	7.46	19,915	QA851300
J0085830	Anant,Shrikant	Professor	FCID	0.49	1,300	QA851300
J0085830	Anant,Shrikant	Professor	FREG	22.21	59,259	QA853550
J0085830	Anant,Shrikant	Professor	FREG	10.00	26,683	QA863650
J0085830	Anant,Shrikant	Professor	FREG	20.00	53,366	QA865500
J0085830	Anant,Shrikant	Professor	FREG	6.80	18,150	QJ859120
		Position Total		**100.00**	**266,830**	
J0200467	Aruna,Ganesh Venkat	Student	STMP	100.00	15,075	QC848080
		Position Total		**100.00**	**15,075**	
J0200505	Banning,Cameron J	Student	STMP	50.00	7,545	QW86461K
		Position Total		**50.00**	**7,545**	
J0105222	Belousov,Andrei	Associate Professor	FREG	47.74	58,555	APP12901
J0105222	Belousov,Andrei	Associate Professor	FREG	52.26	64,110	RFF12966

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**122,665**	
J0010832	Belousova,Janna V	Senior Research Associate	UREG	3.00	1,576	Q129SP06
		Position Total		**3.00**	**1,576**	
M0203429	Bhattacherjee,Aritra	Post Doctoral Researcher	UREG	85.49	34,238	APP12901
M0203429	Bhattacherjee,Aritra	Post Doctoral Researcher	UREG	14.51	5,812	QS859610
		Position Total		**100.00**	**40,050**	
J0083327	Blanco,Victor Gustavo	Professor	FCAP	37.41	77,415	APP12901
J0083327	Blanco,Victor Gustavo	Professor	FREG	31.70	65,589	APP12901
J0083327	Blanco,Victor Gustavo	Professor	FREG	22.13	45,793	QB850690
J0083327	Blanco,Victor Gustavo	Professor	FREG	2.50	5,181	QB864380
J0083327	Blanco,Victor Gustavo	Professor	FREG	6.26	12,953	QW864612
		Position Total		**100.00**	**206,931**	
J0087708	Brachova,Pavla	Post Doctoral Researcher	UREG	100.00	38,496	QC850530
		Position Total		**100.00**	**38,496**	
J0006237	Brinker,Amanda E	Graduate Research Assistant	STMP	50.00	24,000	QW856260
		Position Total		**50.00**	**24,000**	
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	67.47	32,205	APP14401
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	21.32	10,177	QA859451
J0087616	Bronshteyn,Illya Grygorovich	Research Associate	UREG	11.21	5,351	RFF14432
		Position Total		**100.00**	**47,733**	
M0202933	Chakrabarty,Anuradha	Senior Scientist	UREG	62.63	34,515	APP12901
M0202933	Chakrabarty,Anuradha	Senior Scientist	UREG	37.37	20,594	QS866770
		Position Total		**100.00**	**55,109**	
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	42.05	35,000	APP10401
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QB854440
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	1.68	1,398	QC862600
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	36.27	30,188	QF863370
M0203380	Chalise,Prabhakar	Assistant Research Professor	FREG	10.00	8,323	QJ85912E
		Position Total		**100.00**	**83,232**	
J0083326	Cheney,Paul D	Professor	FREG	30.72	70,506	APP12901
J0083326	Cheney,Paul D	Professor	FREG	18.71	42,942	Q129DP01
J0083326	Cheney,Paul D	Professor	FCID	0.57	1,300	Q129DP01
		Position Total		**50.00**	**114,748**	
J0084169	Chennathukuzhi,Vargheese Mani	Associate Professor	FREG	62.78	59,200	APP12901

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084169	Chennathukuzhi,Vargheese Mani	Associate Professor	FREG	2.92	2,754	QB864380
J0084169	Chennathukuzhi,Vargheese Mani	Associate Professor	FREG	34.30	32,346	QC862600
		Position Total		**100.00**	**94,300**	
J0010393	Christenson,Lane K	Associate Professor	FREG	20.66	25,176	APP12901
J0010393	Christenson,Lane K	Associate Professor	FREG	4.10	5,000	CCF11601
J0010393	Christenson,Lane K	Associate Professor	FREG	4.97	6,058	QA859450
J0010393	Christenson,Lane K	Associate Professor	FREG	10.32	12,575	QC850530
J0010393	Christenson,Lane K	Associate Professor	FREG	20.28	24,715	QC866440
J0010393	Christenson,Lane K	Associate Professor	FREG	0.99	1,212	QT867230
J0010393	Christenson,Lane K	Associate Professor	FREG	12.77	15,571	RFF12968
J0010393	Christenson,Lane K	Associate Professor	FREG	25.91	31,575	ROV12901
		Position Total		**100.00**	**121,882**	
J0006234	Curry,Joshua Nicholas	Graduate Research Assistant	STMP	50.00	24,000	Q110SP05
		Position Total		**50.00**	**24,000**	
J0085011	Dandawate,Prasad Ravindra Dandawate	Post Doctoral Researcher	UREG	100.00	40,000	40126X
		Position Total		**100.00**	**40,000**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
J0083258	Enna,Salvatore J	Professor	FREG	24.09	37,054	APP12901
J0083258	Enna,Salvatore J	Professor	FCAP	7.66	11,785	ROV01314
J0083258	Enna,Salvatore J	Professor	FREG	68.25	104,961	ROV12901
		Position Total		**100.00**	**153,800**	
M0202998	Farahbakhsh,Mina	Graduate Research Assistant	STMP	31.00	14,880	FEE00602
M0202998	Farahbakhsh,Mina	Graduate Research Assistant	STMP	19.00	9,120	QC862600
		Position Total		**50.00**	**24,000**	
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	15.78	10,459	APP12901
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	4.22	2,801	QN842423
J0087841	Frost,Shawn B	Assistant Research Professor	FREG	80.00	53,040	QS853862
		Position Total		**100.00**	**66,300**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087811	Geiger,Paige Christine	Associate Professor	FREG	61.84	59,198	APP12901
J0087811	Geiger,Paige Christine	Associate Professor	FREG	38.16	36,535	QG851490
		Position Total		**100.00**	**95,733**	
J0083323	Gonzalez,Norberto C	Professor	FREG	50.00	80,985	APP12901
		Position Total		**50.00**	**80,985**	
J0201421	Graham,Amanda Renee	Research Associate	UREG	43.26	19,453	APP12901
J0201421	Graham,Amanda Renee	Research Associate	UREG	56.74	25,513	QN857960
		Position Total		**100.00**	**44,966**	
J0117497	Graham,Ian Frazier	Research Technician	UREG	100.00	20,400	QK860390
		Position Total		**100.00**	**20,400**	
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	33.03	25,470	QA859453
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	6.00	4,627	QC862600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	7.35	5,670	QP851600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	18.62	14,356	QS814189
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	10.00	7,711	QT867330
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	25.00	19,278	RFF01837
		Position Total		**100.00**	**77,112**	
J0006238	Hampton,Kelsey Rebecca	Graduate Research Assistant	STMP	50.00	24,000	QW853520
		Position Total		**50.00**	**24,000**	
M0201765	Heckert,Leslie L	Professor	FREG	24.24	28,798	38839X
M0201765	Heckert,Leslie L	Professor	FREG	70.76	84,065	APP12901
M0201765	Heckert,Leslie L	Professor	FREG	5.00	5,940	QA859451
		Position Total		**100.00**	**118,803**	
M0202191	Holets-Bondar,Lesya Mychailivna	Post Doctoral Researcher	UREG	100.00	46,605	QT859592
		Position Total		**100.00**	**46,605**	
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	17.29	8,787	APP12901
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	37.78	19,207	QC850530
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	25.18	12,804	QC866440
J0087671	Hong,Xiaoman	Senior Research Associate	UREG	19.75	10,042	QW86461G
		Position Total		**100.00**	**50,840**	
J0201540	Hung,Wei Ting	Graduate Research Assistant	STMP	38.00	18,240	FEE00602
J0201540	Hung,Wei Ting	Graduate Research Assistant	STMP	12.00	5,760	QC866440
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006576	Iyer,Swathi Venkatraman	Graduate Research Assistant	STMP	50.00	24,000	QI854990
		Position Total		**50.00**	**24,000**	
M0203524	Koohestani,Faezeh	Post Doctoral Researcher	UREG	33.33	15,000	33950X
M0203524	Koohestani,Faezeh	Post Doctoral Researcher	UREG	66.67	30,000	QC862600
		Position Total		**100.00**	**45,000**	
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	8.76	10,486	APP12901
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	2.53	3,030	QC862600
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	26.98	32,293	QK860390
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	51.09	61,149	RFF12967
J0010542	Kumar,Tunuguntla Rajendra	Professor	FCAP	8.93	10,683	ROV02801
J0010542	Kumar,Tunuguntla Rajendra	Professor	FREG	1.71	2,042	ROV12901
		Position Total		**100.00**	**119,683**	
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	15.00	14,568	QA859451
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	53.81	52,263	RFF12961
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	9.79	9,508	RFF14432
M0201956	Larson,Melissa Anne	Assistant Research Professor	FREG	21.40	20,783	ROV12901
		Position Total		**100.00**	**97,122**	
M0201785	Lecount-Clark,J Lynn	Administrative Officer	UREG	30.00	25,638	QE807960
M0201785	Lecount-Clark,J Lynn	Administrative Officer	UREG	30.00	25,638	QE808070
M0201785	Lecount-Clark,J Lynn	Administrative Officer	UREG	40.00	34,183	QE818220
		Position Total		**100.00**	**85,459**	
J0084113	Lee,Phil	Associate Professor	FREG	74.31	94,956	APP12901
J0084113	Lee,Phil	Associate Professor	FREG	9.63	12,300	QG859361
J0084113	Lee,Phil	Associate Professor	FREG	3.00	3,833	QH867060
J0084113	Lee,Phil	Associate Professor	FREG	13.06	16,681	RFF02340
		Position Total		**100.00**	**127,770**	
J0117193	Levine,Steven M	Professor	FREG	65.03	73,999	APP12901
J0117193	Levine,Steven M	Professor	FREG	5.00	5,690	QL859695
J0117193	Levine,Steven M	Professor	FREG	29.97	34,102	QL861200
		Position Total		**100.00**	**113,791**	
J0010965	Liao,Zhaohui	Research Associate	UREG	100.00	38,524	QS859610
		Position Total		**100.00**	**38,524**	
J0006241	Lui,Asona Juwan	Graduate Research Assistant	STMP	50.00	24,000	QL862890
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010294	McCoin,Colin S	Post Doctoral Researcher	UREG	38.87	16,327	FEE12901
J0010294	McCoin,Colin S	Post Doctoral Researcher	UREG	61.13	25,673	QT867480
		Position Total		**100.00**	**42,000**	
J0010425	McDermott,Jeffrey P	Research Associate	UREG	40.00	20,000	QB850690
J0010425	McDermott,Jeffrey P	Research Associate	UREG	60.00	30,000	QB864380
		Position Total		**100.00**	**50,000**	
M0202042	McNichols,Jennifer L	Administrative Assistant	UREG	50.00	19,118	QE807960
M0202042	McNichols,Jennifer L	Administrative Assistant	UREG	50.00	19,117	QE808070
		Position Total		**100.00**	**38,235**	
J0006242	McWilliams,Michelle Marie	Graduate Research Assistant	STMP	50.00	29,500	KUL79973
		Position Total		**50.00**	**29,500**	
M0201986	Nothnick,Michael Anthony	Student	STMP	50.00	8,325	QB85444C
		Position Total		**50.00**	**8,325**	
J0083600	Nothnick,Warren B	Professor	FCAP	16.67	29,000	APP01314
J0083600	Nothnick,Warren B	Professor	FREG	27.33	47,560	APP12901
J0083600	Nothnick,Warren B	Professor	FREG	6.00	10,440	QC862600
J0083600	Nothnick,Warren B	Professor	FREG	25.00	43,500	QN857960
J0083600	Nothnick,Warren B	Professor	FREG	25.00	43,500	QN860840
		Position Total		**100.00**	**174,000**	
01198140	Nudo,Randolph J	Professor	FCID	0.41	1,300	37048X
01198140	Nudo,Randolph J	Professor	FCAP	21.44	69,959	APP00501
01198140	Nudo,Randolph J	Professor	FREG	14.44	47,119	APP12901
01198140	Nudo,Randolph J	Professor	FREG	0.88	2,878	QB854440
01198140	Nudo,Randolph J	Professor	FREG	17.23	56,227	QN842423
01198140	Nudo,Randolph J	Professor	FREG	1.11	3,616	QN851730
01198140	Nudo,Randolph J	Professor	FREG	16.51	53,886	QS853862
01198140	Nudo,Randolph J	Professor	FCAP	22.98	75,000	RFF12863
01198140	Nudo,Randolph J	Professor	FREG	5.00	16,315	Y8N00010
		Position Total		**100.00**	**326,300**	
M0203494	Padhye,Subhash B	Post Doctoral Researcher	UTMP	100.00	60,000	QA86365A
		Position Total		**100.00**	**60,000**	
M0201927	Pei,Lei	Student	STMP	50.00	24,000	Q110SP05
		Position Total		**50.00**	**24,000**	
J0010944	Ponnurangam,Sivapriya	Research Associate	UREG	50.00	20,000	QA853550

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010944	Ponnurangam,Sivapriya	Research Associate	UREG	50.00	20,000	QA865500
		Position Total		**100.00**	**40,000**	
J0200463	Ramalingam,Satish	Assistant Research Professor	FREG	100.00	56,100	QA853550
		Position Total		**100.00**	**56,100**	
M0203701	Ramamoorthy,Prabhu	Assistant Research Professor	FREG	50.00	25,500	QA863650
M0203701	Ramamoorthy,Prabhu	Assistant Research Professor	FREG	50.00	25,500	QA865500
		Position Total		**100.00**	**51,000**	
J0006239	Raman,Archana	Graduate Research Assistant	STMP	50.00	24,000	RFF14230
		Position Total		**50.00**	**24,000**	
M0203523	Rangarajan,Parthasarathy	Post Doctoral Researcher	UREG	100.00	35,000	QA853550
		Position Total		**100.00**	**35,000**	
J0006729	Rogers,Robert Steven	Graduate Research Assistant	STMP	31.00	14,880	FEE00602
J0006729	Rogers,Robert Steven	Graduate Research Assistant	STMP	19.00	9,120	QCTSA205
		Position Total		**50.00**	**24,000**	
J0201359	Roy,Badal	Post Doctoral Researcher	UREG	100.00	40,000	QU866910
		Position Total		**100.00**	**40,000**	
J0200439	Roy,Nairita	Graduate Research Assistant	STMP	50.00	24,000	QS85524G
		Position Total		**50.00**	**24,000**	
J0083164	Sanchez Blanco,Gladis	Research Associate	UREG	50.00	19,721	QB850690
J0083164	Sanchez Blanco,Gladis	Research Associate	UREG	50.00	19,721	QB864380
		Position Total		**100.00**	**39,442**	
M0203015	Sands,Scott Alan	Post Doctoral Researcher	UREG	100.00	40,834	QL859695
		Position Total		**100.00**	**40,834**	
J0010500	Sharma,Uma Mishra	Research Assistant	UREG	100.00	31,558	QT864911
		Position Total		**100.00**	**31,558**	
J0083425	Smith,Peter G	Associate Dean	UCAP	20.31	77,415	APP01314
J0083425	Smith,Peter G	Associate Dean	UCAP	19.21	73,185	APP01801
J0083425	Smith,Peter G	Associate Dean	UREG	10.50	39,993	APP12901
J0083425	Smith,Peter G	Associate Dean	UREG	2.41	9,165	QB854440
J0083425	Smith,Peter G	Associate Dean	UREG	15.00	57,158	QS853861
J0083425	Smith,Peter G	Associate Dean	UREG	6.96	26,532	QS859610
J0083425	Smith,Peter G	Associate Dean	UREG	4.81	18,330	QS866770
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01862

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083425	Smith,Peter G	Associate Dean	UCAP	12.48	47,565	RFF01863
J0083425	Smith,Peter G	Associate Dean	UCAP	4.16	15,855	RFF01864
		Position Total		**100.00**	**381,053**	
J0006574	Snyder,Bethany Leigh	Student	STMP	100.00	15,075	QW86461K
		Position Total		**100.00**	**15,075**	
J0087721	Sornakala Ganeshkumar,Fnu	Research Assistant	UREG	100.00	31,000	QC862600
		Position Total		**100.00**	**31,000**	
J0010846	Standiferd,Shari D	Director	UREG	100.00	91,800	APP12901
		Position Total		**100.00**	**91,800**	
M0203513	Standing,David Colin	Research Technician	UREG	100.00	27,040	QA851300
		Position Total		**100.00**	**27,040**	
J0083379	Stanford,John Anderson	Associate Professor	FREG	29.52	33,963	APP12901
J0083379	Stanford,John Anderson	Associate Professor	FCID	1.13	1,300	Q129DP0E
J0083379	Stanford,John Anderson	Associate Professor	FREG	35.00	40,263	QS861930
J0083379	Stanford,John Anderson	Associate Professor	FREG	30.00	34,511	QW864610
J0083379	Stanford,John Anderson	Associate Professor	FCAP	4.35	5,000	ROV08002
		Position Total		**100.00**	**115,037**	
M0202925	Subramaniam,Dharmalingam	Assistant Research Professor	FREG	50.00	30,000	QA863650
M0202925	Subramaniam,Dharmalingam	Assistant Research Professor	FREG	50.00	30,000	QA865500
		Position Total		**100.00**	**60,000**	
J0087776	Tash,Joseph S	Professor	FREG	53.18	83,163	APP12901
J0087776	Tash,Joseph S	Professor	FREG	25.61	40,040	QT859592
J0087776	Tash,Joseph S	Professor	FREG	20.22	31,612	QT862380
J0087776	Tash,Joseph S	Professor	FREG	0.99	1,550	QT867230
		Position Total		**100.00**	**156,365**	
J0124829	Tawfik,Ossama	Professor	FREG	64.91	46,050	APP12201
J0124829	Tawfik,Ossama	Professor	FREG	24.59	17,442	HME01313
J0124829	Tawfik,Ossama	Professor	FREG	2.50	1,773	QA863650
J0124829	Tawfik,Ossama	Professor	FREG	3.00	2,128	QA865500
J0124829	Tawfik,Ossama	Professor	FREG	5.00	3,547	QI864660
		Position Total		**100.00**	**70,940**	
J0201433	Thyfault,John P	Associate Professor	FREG	54.42	55,535	FEE12901
J0201433	Thyfault,John P	Associate Professor	FREG	35.00	35,715	QT867480
J0201433	Thyfault,John P	Associate Professor	FREG	10.58	10,792	RFF12976
		Position Total		**100.00**	**102,042**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203483	Umar,Shahid	Associate Professor	FREG	75.00	91,875	Q129EP11
M0203483	Umar,Shahid	Associate Professor	FREG	10.00	12,250	QA865500
M0203483	Umar,Shahid	Associate Professor	FREG	15.00	18,375	QU866910
		Position Total		**100.00**	**122,500**	
J0201027	Venugopal,Jessica Dawn	Graduate Research Assistant	STMP	0.00	24,000	FEE00602
		Position Total		**0.00**	**24,000**	
J0200444	Wallace,Jennifer Danelle Mariano	Administrative Assistant	UREG	1.64	787	34213X
J0200444	Wallace,Jennifer Danelle Mariano	Administrative Assistant	UREG	38.36	18,353	APP12901
		Position Total		**40.00**	**19,140**	
J0010735	Wang,Huizhen	Senior Scientist	UREG	100.00	47,832	QK860390
		Position Total		**100.00**	**47,832**	
J0006240	Ward,Ashley E	Graduate Research Assistant	STMP	50.00	29,500	KUL79973
		Position Total		**50.00**	**29,500**	
J0085728	Wei,Suwen	Senior Research Associate	UREG	28.88	16,371	QA859451
J0085728	Wei,Suwen	Senior Research Associate	UREG	62.22	35,258	RFF12964
J0085728	Wei,Suwen	Senior Research Associate	UREG	8.90	5,041	RFF14431
		Position Total		**100.00**	**56,670**	
J0083564	Weir,Scott James	Professor	FREG	19.90	60,000	38925X
J0083564	Weir,Scott James	Professor	FCID	0.43	1,300	38925X
J0083564	Weir,Scott James	Professor	FREG	9.96	30,000	QA863650
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	QA865500
J0083564	Weir,Scott James	Professor	FREG	11.95	36,000	QJ859120
J0083564	Weir,Scott James	Professor	FREG	2.99	9,000	QW853791
J0083564	Weir,Scott James	Professor	FREG	4.98	15,000	RFF11647
J0083564	Weir,Scott James	Professor	FREG	44.81	135,000	RFF12680
		Position Total		**100.00**	**301,300**	
M0203496	Wheatley,Joshua L	Research Assistant	UREG	50.00	22,109	QCTSA205
M0203496	Wheatley,Joshua L	Research Assistant	UREG	50.00	22,108	QT867480
		Position Total		**100.00**	**44,217**	
J0087860	Wolfe,Michael W	Associate Professor	FREG	61.21	62,894	APP12901
J0087860	Wolfe,Michael W	Associate Professor	FCAP	15.20	15,615	FEE12901
J0087860	Wolfe,Michael W	Associate Professor	FREG	9.86	10,129	QS865512
J0087860	Wolfe,Michael W	Associate Professor	FREG	6.92	7,106	QS865515
J0087860	Wolfe,Michael W	Associate Professor	FCAP	6.81	7,000	ROV12901
		Position Total		**100.00**	**102,744**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201417	Wood,John G	Associate Professor	FREG	23.02	27,502	91429X
J0201417	Wood,John G	Associate Professor	FREG	4.19	5,000	APP02702
J0201417	Wood,John G	Associate Professor	FREG	72.79	86,925	APP12901
		Position Total		**100.00**	**119,427**	
J0201753	Yarns,Eric Michael	Research Assistant	UREG	100.00	31,558	QT862380
		Position Total		**100.00**	**31,558**	
J0006235	Young,Eric D	Graduate Research Assistant	STMP	50.00	24,000	QW853520
		Position Total		**50.00**	**24,000**	
OOE12901		Contractual Services (2000)	OREG	0.00	185,000	RFF12935
OOE12901		Contractual Services (2000)	OREG	0.00	1,027	FDF12970
OOE12901		Contractual Services (2000)	OREG	0.00	984	FDF12973
OOE12901		Contractual Services (2000)	OREG	0.00	8,473	RFF12930
OOE12901		Contractual Services (2000)	OREG	0.00	12,074	RFF12934
OOE12901		Contractual Services (2000)	OREG	0.00	3,021	RFF12940
		Position Total		**0.00**	**210,579**	
TEL12901		Telephone & Networking (2005)	OTEL	0.00	1,800	RFF12935
		Position Total		**0.00**	**1,800**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,955.08	2,468,309	596,296	-51,564	3,013,041
UNC-Unclassified Position	2,584.42	1,164,251	392,462	-13,224	1,543,489
Total	**4,539.50**	**3,632,560**	**988,758**	**-64,788**	**4,556,530**
Totals by Fund					
Operating Expenditures	1,317.58	1,464,406	361,793	-60,995	1,765,204
Prvt Fnds/Non Profit Grants	715.16	412,571	119,989	0	532,560
Private Corp/For Profit Grants	29.97	34,102	9,040	0	43,142
Prvt Fnds/NonSponsored-KUEA/CC	75.00	91,875	23,767	0	115,642
F&A Return Research & Developm	73.41	69,227	23,796	0	93,023
DHHS Grants (LLC)	1,914.40	1,196,024	356,426	0	1,552,450
Other Federal Grants	122.20	65,932	13,749	0	79,681
General Fees	108.49	87,477	26,081	-3,793	109,765
Univ of Ks Endow Assc-Reimburs	59.21	44,585	13,428	0	58,013
Sponsored Research Overhead	124.08	166,361	40,689	0	207,050
Total	**4,539.50**	**3,632,560**	**988,758**	**-64,788**	**4,556,530**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN13201		Unclassified Unallocated Line	UUNA	0.00	53,781	APP13201
		Position Total		**0.00**	**53,781**	
J0010709		Research Associate	UREG	100.00	37,800	Q177ED00
		Position Total		**100.00**	**37,800**	
J0010877		Research Associate	UREG	100.00	35,000	QB866650
		Position Total		**100.00**	**35,000**	
J0040219		Student	STMP	40.00	11,648	Q177ED00
		Position Total		**40.00**	**11,648**	
J0087261		Project Manager	UREG	100.00	45,000	Q132ED00
		Position Total		**100.00**	**45,000**	
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	APP01201
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	20.00	17,400	FEE01203
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB854440
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB863950
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	15.00	13,050	QB866650
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	35.00	30,450	QW863670
		Position Total		**100.00**	**87,000**	
J0010053	Alexander,Christy L	Counselor	UREG	25.00	9,750	37733X
J0010053	Alexander,Christy L	Counselor	UREG	75.00	29,250	QE863960
		Position Total		**100.00**	**39,000**	
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	20.00	10,840	APP01201
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.38	8,875	APP01203
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	10.00	5,420	QB854440
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	1.26	682	QB862290
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	18.90	10,242	QB863950
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	5.00	2,710	QB866650
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	9.45	5,121	QM861400
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	2.55	1,383	QN857960
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.46	8,922	QS85524C
		Position Total		**100.00**	**54,195**	
M0202558	Allison,Molly Frances	Student	STMP	40.00	12,064	QR864360
		Position Total		**40.00**	**12,064**	
J0086175	Anderson,Sherri Linea	Counselor	UREG	80.00	33,600	QC864950
		Position Total		**80.00**	**33,600**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203771	Austenfeld,Emma Marie	Student	STMP	50.00	15,600	QS854865
		Position Total		**50.00**	**15,600**	
J0093603	Befort Cardador,Christie Ann	Associate Professor	FCID	0.70	1,300	37733X
J0093603	Befort Cardador,Christie Ann	Associate Professor	FREG	8.57	15,855	APP13201
J0093603	Befort Cardador,Christie Ann	Associate Professor	FREG	39.63	73,320	QB855030
J0093603	Befort Cardador,Christie Ann	Associate Professor	FREG	3.09	5,718	QB863210
J0093603	Befort Cardador,Christie Ann	Associate Professor	FREG	24.73	45,748	QB866650
J0093603	Befort Cardador,Christie Ann	Associate Professor	FREG	23.28	43,059	RFF13268
		Position Total		**100.00**	**185,000**	
M0203782	Bennett,Lara Rebecca	Research Associate	UREG	100.00	47,000	QB855030
		Position Total		**100.00**	**47,000**	
M0203805	Bohm,Parker Evan	Student	STMP	50.00	15,600	QS854865
		Position Total		**50.00**	**15,600**	
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	0.13	70	CCF11601
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	4.68	2,950	QB862290
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.63	13,000	QB863950
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	14.20	8,949	QB866650
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	16.50	10,395	QN865550
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	23.33	14,700	QS85524C
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.53	12,936	QS866160
		Position Total		**100.00**	**63,000**	
M0202949	Burns,Brendan M	Counselor	UREG	5.00	2,025	QN858270
M0202949	Burns,Brendan M	Counselor	UREG	95.00	38,475	QN865550
		Position Total		**100.00**	**40,500**	
M0202281	Casey,Genevieve	Project Manager	UREG	5.00	2,721	QN858270
M0202281	Casey,Genevieve	Project Manager	UREG	95.00	51,703	QN865550
		Position Total		**100.00**	**54,424**	
J0083361	Choi,Won Sup	Professor	FREG	16.73	40,941	APP13201
J0083361	Choi,Won Sup	Professor	FCID	0.53	1,300	Q132EP02
J0083361	Choi,Won Sup	Professor	FREG	2.99	7,332	QB854440
J0083361	Choi,Won Sup	Professor	FREG	14.96	36,660	QC861260
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QD865320
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QF867720
J0083361	Choi,Won Sup	Professor	FREG	4.86	11,915	QG852205
J0083361	Choi,Won Sup	Professor	FREG	10.20	25,000	RFF13280
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	RFF13281

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	ROV13202
J0083361	Choi,Won Sup	Professor	FREG	14.37	35,201	ROV13202
		Position Total		**100.00**	**245,009**	
J0201499	Christifano,Danielle Nicole	Project Director	UREG	100.00	57,000	QB866650
		Position Total		**100.00**	**57,000**	
J0083614	Cox,Lisa Sanderson	Associate Research Professor	FREG	10.00	12,240	QC861260
J0083614	Cox,Lisa Sanderson	Associate Research Professor	FREG	35.00	42,840	QC864950
J0083614	Cox,Lisa Sanderson	Associate Research Professor	FREG	10.00	12,240	QN858270
J0083614	Cox,Lisa Sanderson	Associate Research Professor	FREG	10.00	12,240	QN865550
		Position Total		**65.00**	**79,560**	
M0204528	Cruz,Kendra Amelia	Research Assistant	UTMP	50.00	15,080	Q177ED00
M0204528	Cruz,Kendra Amelia	Research Assistant	UTMP	50.00	15,080	QB85444B
		Position Total		**100.00**	**30,160**	
M0202267	Cupertino,Ana Paula Fabrino Br	Associate Professor	FREG	64.30	78,175	APP13201
M0202267	Cupertino,Ana Paula Fabrino Br	Associate Professor	FREG	28.79	35,000	CCF11601
M0202267	Cupertino,Ana Paula Fabrino Br	Associate Professor	FREG	6.91	8,400	QC867620
		Position Total		**100.00**	**121,575**	
J0200537	Daley,Christine Makosky	Professor	FREG	2.48	4,000	APP11701
J0200537	Daley,Christine Makosky	Professor	FREG	17.21	27,709	Q176SD00
J0200537	Daley,Christine Makosky	Professor	FREG	9.56	15,395	QC861260
J0200537	Daley,Christine Makosky	Professor	FREG	25.82	41,569	QD865320
J0200537	Daley,Christine Makosky	Professor	FREG	9.56	15,395	QF867720
J0200537	Daley,Christine Makosky	Professor	FREG	11.47	18,473	QG852202
J0200537	Daley,Christine Makosky	Professor	FREG	11.47	18,473	QG855760
J0200537	Daley,Christine Makosky	Professor	FREG	12.43	20,011	RFF13272
		Position Total		**100.00**	**161,025**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
J0085984	Elyachar,Andrea Mae	Senior Research Associate	UREG	40.00	20,974	37733X
J0085984	Elyachar,Andrea Mae	Senior Research Associate	UREG	60.00	31,462	QE863960
		Position Total		**100.00**	**52,436**	
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	20.00	26,520	Q132RD01
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	40.00	53,040	QG852203
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	10.00	13,260	QJ85912A
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	5.00	6,630	QR864360
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	25.00	33,150	RFF13230
		Position Total		**100.00**	**132,600**	
J0083779	Enko,Mollee Marie	Research Assistant	UREG	50.00	20,400	QL814269
		Position Total		**50.00**	**20,400**	
J0083472	Fabian,Carol J	Distinguished Professor	FREG	8.35	20,000	34092X
J0083472	Fabian,Carol J	Distinguished Professor	FREG	20.86	50,000	39474X
J0083472	Fabian,Carol J	Distinguished Professor	FDPR	4.17	10,000	APP00105
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.50	10,782	APP11006
J0083472	Fabian,Carol J	Distinguished Professor	FREG	0.29	690	CCF11601
J0083472	Fabian,Carol J	Distinguished Professor	FREG	2.25	5,391	QB855030
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.38	10,495	QF849836
J0083472	Fabian,Carol J	Distinguished Professor	FREG	17.68	42,384	QF852330
J0083472	Fabian,Carol J	Distinguished Professor	FREG	5.02	11,986	QF859312
J0083472	Fabian,Carol J	Distinguished Professor	FREG	7.50	17,970	QJ859120
		Position Total		**75.00**	**179,698**	
M0203076	Faseru,Babalola	Assistant Professor	FCID	1.27	1,300	37733X
M0203076	Faseru,Babalola	Assistant Professor	FREG	33.85	34,839	APP13201
M0203076	Faseru,Babalola	Assistant Professor	FREG	5.00	5,146	QC861260
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.00	10,291	QC864950
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.00	10,291	QD865320

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203076	Faseru,Babalola	Assistant Professor	FREG	29.15	30,000	RFF13267
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.73	11,044	ROV13202
		Position Total		**100.00**	**102,911**	
M0202280	Fazzino,Tera L	Post Doctoral Researcher	UREG	50.00	22,500	APP13201
M0202280	Fazzino,Tera L	Post Doctoral Researcher	UREG	50.00	22,500	QB855030
		Position Total		**100.00**	**45,000**	
M0202742	Fisher,Lillian Megan	Research Assistant	UTMP	50.00	24,960	QS866160
		Position Total		**50.00**	**24,960**	
01198233	Fitzgerald,Sharon Ann	Senior Research Analyst	UREG	20.00	10,000	37733X
01198233	Fitzgerald,Sharon Ann	Senior Research Analyst	UREG	80.00	40,000	QE863960
		Position Total		**100.00**	**50,000**	
J0010697	Gajewski,Byron J	Professor	FREG	39.39	65,151	APP10401
J0010697	Gajewski,Byron J	Professor	FREG	13.30	22,000	FEE10401
J0010697	Gajewski,Byron J	Professor	FREG	25.00	41,356	QB863950
J0010697	Gajewski,Byron J	Professor	FREG	10.83	17,921	QB866650
J0010697	Gajewski,Byron J	Professor	FREG	1.58	2,615	QC816711
J0010697	Gajewski,Byron J	Professor	FREG	5.00	8,272	QJ85912E
J0010697	Gajewski,Byron J	Professor	FREG	4.90	8,109	QW863670
		Position Total		**100.00**	**165,424**	
J0010907	Garimella,Sarma Venkata S	Project Director	UREG	100.00	64,942	QL814269
		Position Total		**100.00**	**64,942**	
J0010184	Gray,John C	Systems Coordinator	UCID	1.79	1,300	CCF11601
J0010184	Gray,John C	Systems Coordinator	UREG	42.56	30,942	CCF11601
J0010184	Gray,John C	Systems Coordinator	UREG	14.03	10,200	CCF11623
J0010184	Gray,John C	Systems Coordinator	UREG	41.62	30,258	QL814269
		Position Total		**100.00**	**72,700**	
J0010484	Greiner Jr,Keith A	Professor	FREG	12.37	20,000	APP11701
J0010484	Greiner Jr,Keith A	Professor	FREG	12.88	20,808	QB854440
J0010484	Greiner Jr,Keith A	Professor	FREG	6.19	10,000	QB866650
J0010484	Greiner Jr,Keith A	Professor	FREG	5.57	9,000	QC861260
J0010484	Greiner Jr,Keith A	Professor	FREG	40.20	64,948	QG852200
J0010484	Greiner Jr,Keith A	Professor	FREG	22.79	36,818	QG855760
		Position Total		**100.00**	**161,574**	
M0204739	Groves-Lumpkins,Crystal Yvette	Assistant Professor	FREG	25.00	21,341	QC867620
M0204739	Groves-Lumpkins,Crystal Yvette	Assistant Professor	FREG	75.00	64,023	QL859330
		Position Total		**100.00**	**85,364**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030655	Hernandez,Brian Saul	Counselor	UREG	75.00	30,650	QC864950
J0030655	Hernandez,Brian Saul	Counselor	UREG	25.00	10,217	QN858270
		Position Total		**100.00**	**40,867**	
M0202509	Hernandez,Chavely	Student	STMP	50.00	10,816	QG852203
		Position Total		**50.00**	**10,816**	
J0010695	Hoffman,Scott Thomas	Research Associate	UREG	100.00	37,740	QL814269
		Position Total		**100.00**	**37,740**	
J0010943	Honderick,Tanya L	Research Instructor	FREG	93.17	64,286	RFF13273
J0010943	Honderick,Tanya L	Research Instructor	FREG	4.95	3,414	ROV13202
J0010943	Honderick,Tanya L	Research Instructor	FCID	1.88	1,300	ROV13202
		Position Total		**100.00**	**69,000**	
M0203695	Hosey,Brittany Anne	Student	STMP	40.00	13,312	37733X
		Position Total		**40.00**	**13,312**	
M0202268	Hundley,Victoria S	Administrative Associate	USRG	100.00	35,298	QL814269
		Position Total		**100.00**	**35,298**	
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	49.02	32,500	CCF11604
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	19.61	13,000	QB863950
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	14.90	9,880	QD85290C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	1.47	975	QS85524C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	15.00	9,945	QS866160
		Position Total		**100.00**	**66,300**	
J0020319	Hutcheson,Tresza Denae	Project Director	UREG	75.00	45,006	QE863960
		Position Total		**75.00**	**45,006**	
M0202950	Hynek,Mary Teresa	Research Instructor	FREG	80.00	43,264	RFF13230
M0202950	Hynek,Mary Teresa	Research Instructor	FREG	20.00	10,816	ROV13202
		Position Total		**100.00**	**54,080**	
J0105992	James,Glennetta Lorraine	Administrative Assistant	UREG	75.00	36,000	APP13201
J0105992	James,Glennetta Lorraine	Administrative Assistant	UREG	25.00	12,000	QL814269
		Position Total		**100.00**	**48,000**	
M0202999	Jones,Valerie D	Counselor	UREG	5.00	2,025	QN858270
M0202999	Jones,Valerie D	Counselor	UREG	95.00	38,475	QN865550
		Position Total		**100.00**	**40,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203086	Jungk,Jessica Lavely West	Senior Research Associate	UREG	100.00	58,660	QL814269
		Position Total		**100.00**	**58,660**	
J0010234	Keighley,John D	Assistant Research Professor	FREG	23.42	22,695	CCF11604
J0010234	Keighley,John D	Assistant Research Professor	FREG	28.66	27,770	QL814269
J0010234	Keighley,John D	Assistant Research Professor	FCID	1.34	1,300	QL814269
J0010234	Keighley,John D	Assistant Research Professor	FREG	46.58	45,135	RFF10445
		Position Total		**100.00**	**96,900**	
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	5.00	7,587	40251X
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	9.55	14,500	APP11701
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	39.67	60,192	KUP53503
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	22.54	34,200	QB854440
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	8.24	12,500	QB866650
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	15.00	22,761	QW863670
		Position Total		**100.00**	**151,740**	
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	14.16	16,285	41046X
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	33.00	37,950	KUP53551
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	7.00	8,050	QB855030
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	45.84	52,715	RFF01357
		Position Total		**100.00**	**115,000**	
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	41.67	32,134	CCF11604
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	10.80	8,328	QB855030
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	7.33	5,651	QC864950
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	20.59	15,879	QD85290C
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	14.71	11,340	QE863960
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	4.90	3,780	QF852330
		Position Total		**100.00**	**77,112**	
J0083359	Lai,Sue Min	Professor	FREG	14.37	29,450	APP13201
J0083359	Lai,Sue Min	Professor	FREG	85.00	174,250	QL814269
J0083359	Lai,Sue Min	Professor	FCID	0.63	1,300	QL814269
		Position Total		**100.00**	**205,000**	
J0085131	Liston,Robin J	Project Director	UREG	60.00	36,000	41033X
J0085131	Liston,Robin J	Project Director	UREG	40.00	24,000	KUP53503
		Position Total		**100.00**	**60,000**	
M0203035	Long,Patricia Helen	Project Director	UREG	100.00	60,658	QG852203
		Position Total		**100.00**	**60,658**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087753	Lynch,Sharon G	Professor	FREG	73.89	56,889	APP13101
J0087753	Lynch,Sharon G	Professor	FREG	2.77	2,129	QH864010
J0087753	Lynch,Sharon G	Professor	FREG	10.38	7,988	QL861190
J0087753	Lynch,Sharon G	Professor	FREG	12.96	9,985	QS866160
		Position Total		**100.00**	**76,991**	
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	47.76	64,000	APP10401
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	4.24	5,680	QA863340
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	5.00	6,700	QB862290
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	30.00	40,200	QS85524C
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	3.00	4,020	QS855603
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	10.00	13,400	QS866160
		Position Total		**100.00**	**134,000**	
M0203430	Marhusin,Nuur Farhana A	Administrative Assistant	UREG	96.27	38,507	RFF13275
M0203430	Marhusin,Nuur Farhana A	Administrative Assistant	UREG	3.73	1,493	ROV13202
		Position Total		**100.00**	**40,000**	
J0087167	Martin,Laura E	Assistant Professor	FREG	38.09	33,214	APP13201
J0087167	Martin,Laura E	Assistant Professor	FREG	7.49	6,528	QF859312
J0087167	Martin,Laura E	Assistant Professor	FREG	10.20	8,897	QG859361
J0087167	Martin,Laura E	Assistant Professor	FREG	5.00	4,360	QM865670
J0087167	Martin,Laura E	Assistant Professor	FREG	39.22	34,201	RFF02340
		Position Total		**100.00**	**87,200**	
J0084344	Martinez Reyes,Lucia A	Research Technician	UREG	25.00	5,200	40455X
J0084344	Martinez Reyes,Lucia A	Research Technician	UREG	25.00	5,200	QB85444B
		Position Total		**50.00**	**10,400**	
J0200846	Martini,Lyndsey Jean	Student	STMP	50.00	12,729	QL814269
		Position Total		**50.00**	**12,729**	
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	13.70	46,250	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	40.05	135,075	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FSUP	13.15	44,342	APP10402
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	11.86	40,000	CCF11601
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	4.31	14,520	QD85290C
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	5.44	18,330	QJ859120
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	8.90	30,000	QN865550
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	2.59	8,732	QS859810
		Position Total		**100.00**	**337,249**	
01198241	McNair,Joanne L	Administrative Officer	UREG	60.00	45,937	APP13201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198241	McNair,Joanne L	Administrative Officer	UREG	40.00	30,624	QL814269
		Position Total		**100.00**	**76,561**	
M0204518	Molina Sierra,Norma E	Research Technician	UTMP	12.50	2,600	40455X
M0204518	Molina Sierra,Norma E	Research Technician	UTMP	12.50	2,600	QB85444B
		Position Total		**25.00**	**5,200**	
J0083492	Moser Jr,Robert Paul	Clinical Associate Professor	FREG	15.00	37,500	41101X
J0083492	Moser Jr,Robert Paul	Clinical Associate Professor	FREG	15.00	37,500	RFF13279
		Position Total		**30.00**	**75,000**	
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	10.69	8,550	CCF11604
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	41.24	33,000	CCF11606
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	34.38	27,500	FEE10401
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	2.00	1,600	QA863340
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	6.00	4,800	QC864950
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	5.12	4,095	QN865550
J0030297	Mudaranthakam,Dineshpal Indrapal	Director Major Division/School	UREG	0.57	455	RFF10445
		Position Total		**100.00**	**80,000**	
J0087139	Mussulman,Laura M	Project Director	UREG	48.00	40,147	Q132ED00
J0087139	Mussulman,Laura M	Project Director	UREG	52.00	43,493	QB854440
		Position Total		**100.00**	**83,640**	
J0200379	Nalder,Morgan Linn	Research Assistant	UREG	40.00	17,098	QB855030
		Position Total		**40.00**	**17,098**	
J0006387	Nance,Christi Nicole	Graduate Research Assistant	STMP	50.00	15,080	Q132ED00
		Position Total		**50.00**	**15,080**	
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	58.73	60,231	APP13201
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	10.00	10,256	QC861260
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	10.00	10,256	QD865320
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	4.54	4,655	QK846280
M0203516	Nazir,Niaman	Assistant Research Professor	FCID	1.27	1,300	QN854910
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	15.46	15,860	RFF13230
		Position Total		**100.00**	**102,558**	
J0083358	Neuberger,John S	Professor	FREG	60.00	60,000	APP13201
		Position Total		**60.00**	**60,000**	
J0010000	Nollen,Nicole L	Associate Professor	FREG	14.50	20,297	APP13201
J0010000	Nollen,Nicole L	Associate Professor	FREG	12.50	17,503	QC858380
J0010000	Nollen,Nicole L	Associate Professor	FREG	10.00	14,000	QC864950

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010000	Nollen,Nicole L	Associate Professor	FREG	8.00	11,200	QE863960
J0010000	Nollen,Nicole L	Associate Professor	FREG	35.00	49,000	QN858270
J0010000	Nollen,Nicole L	Associate Professor	FREG	20.00	28,000	QN865550
		Position Total		**100.00**	**140,000**	
M0204152	Pacheco,Joseph Anthony	Project Manager	UREG	100.00	42,000	QC861260
		Position Total		**100.00**	**42,000**	
M0202534	Painter,Marilyn Sue	Senior Coordinator	UREG	45.00	27,688	APP13201
M0202534	Painter,Marilyn Sue	Senior Coordinator	UREG	5.00	3,075	QB854440
M0202534	Painter,Marilyn Sue	Senior Coordinator	UREG	50.00	30,763	QL814269
		Position Total		**100.00**	**61,526**	
M0204520	Pandya,Pratik	Research Instructor	FREG	100.00	59,146	RFF13230
		Position Total		**100.00**	**59,146**	
J0200344	Papa,Vlad	Research Assistant	UREG	11.76	4,000	QK86026M
J0200344	Papa,Vlad	Research Assistant	UREG	9.55	3,245	RFF02340
J0200344	Papa,Vlad	Research Assistant	UREG	78.69	26,755	RFF02370
		Position Total		**100.00**	**34,000**	
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	43.30	36,039	CCF11601
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	46.90	39,033	CCF11604
J0084502	Phadnis,Milind Arvind	Assistant Research Professor	FREG	9.80	8,160	QE863960
		Position Total		**100.00**	**83,232**	
J0084844	Ponce,Arturo Alberto	Research Assistant	UREG	50.00	18,000	40416X
		Position Total		**50.00**	**18,000**	
J0006384	Pond,Ginger Renee	Research Technician	UTMP	100.00	24,960	QL814269
		Position Total		**100.00**	**24,960**	
J0020111	Price,Cathy T	Information Specialist I	UREG	24.86	18,365	CCF11606
J0020111	Price,Cathy T	Information Specialist I	UREG	64.01	47,285	FEE10401
J0020111	Price,Cathy T	Information Specialist I	UREG	5.83	4,305	QB855030
J0020111	Price,Cathy T	Information Specialist I	UREG	5.30	3,913	QN858270
		Position Total		**100.00**	**73,868**	
J0020187	Ramaswamy,Megha	Associate Professor	FREG	55.95	58,750	APP13201
J0020187	Ramaswamy,Megha	Associate Professor	FREG	25.00	26,250	QR864360
J0020187	Ramaswamy,Megha	Associate Professor	FREG	19.05	20,000	RFF13262
		Position Total		**100.00**	**105,000**	
J0030658	Ramirez Mantilla,Mariana	Project Manager	UREG	25.00	10,000	37733X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030658	Ramirez Mantilla,Mariana	Project Manager	UREG	75.00	30,000	QE863960
		Position Total		**100.00**	**40,000**	
01198171	Raney Jr,Ronnie Earl	Information Specialist I	UREG	100.00	42,000	QC861260
		Position Total		**100.00**	**42,000**	
M0202288	Richter,Kimber K	Professor	FREG	10.00	14,282	37733X
M0202288	Richter,Kimber K	Professor	FREG	57.48	82,100	APP13201
M0202288	Richter,Kimber K	Professor	FCID	0.91	1,300	Q132RD01
M0202288	Richter,Kimber K	Professor	FREG	12.00	17,138	QE863960
M0202288	Richter,Kimber K	Professor	FREG	19.61	28,000	RFF13276
		Position Total		**100.00**	**142,820**	
J0083764	Sarmiento,Lety Elizabeth	Research Assistant	UREG	100.00	29,182	QG852203
		Position Total		**100.00**	**29,182**	
M0202181	Satterwhite,Catherine Lindsey	Assistant Professor	FREG	65.91	65,909	APP13201
M0202181	Satterwhite,Catherine Lindsey	Assistant Professor	FREG	20.00	20,000	KUP53507
M0202181	Satterwhite,Catherine Lindsey	Assistant Professor	FREG	14.09	14,091	RFF13277
		Position Total		**100.00**	**100,000**	
M0203637	Scheuermann,Taneisha Shani	Assistant Research Professor	FREG	16.92	13,872	32035X
M0203637	Scheuermann,Taneisha Shani	Assistant Research Professor	FREG	19.64	16,108	APP13201
M0203637	Scheuermann,Taneisha Shani	Assistant Research Professor	FREG	63.44	52,020	QN85827A
		Position Total		**100.00**	**82,000**	
M0203599	Scott,Pamela Lynn	Research Instructor	FREG	100.00	60,551	APP02602
		Position Total		**100.00**	**60,551**	
M0202856	Shireman,Theresa Irene	Professor	FREG	25.01	42,840	APP13201
M0202856	Shireman,Theresa Irene	Professor	FREG	4.00	6,854	QB854440
M0202856	Shireman,Theresa Irene	Professor	FREG	2.94	5,040	QB855030
M0202856	Shireman,Theresa Irene	Professor	FREG	26.84	46,000	QS865520
M0202856	Shireman,Theresa Irene	Professor	FREG	20.00	34,272	QS866160
M0202856	Shireman,Theresa Irene	Professor	FREG	9.80	16,800	QW863670
M0202856	Shireman,Theresa Irene	Professor	FREG	11.41	19,554	ROV13202
		Position Total		**100.00**	**171,360**	
J0030269	Silverman,Lisa	Project Director	UREG	100.00	56,100	QR864360
		Position Total		**100.00**	**56,100**	
J0084116	Snow,Patricia Mathews	Project Director	UREG	70.00	49,504	QC864950
J0084116	Snow,Patricia Mathews	Project Director	UREG	20.00	14,144	QN865550
		Position Total		**90.00**	**63,648**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201659	Soendker,Tianna Caitlin	Student	STMP	30.00	8,736	37733X
		Position Total		**30.00**	**8,736**	
M0202924	Sparks,Whitney R	Research Assistant	UREG	50.00	17,500	QC864950
M0202924	Sparks,Whitney R	Research Assistant	UREG	50.00	17,500	QN858270
		Position Total		**100.00**	**35,000**	
J0006395	Sporn,Nora Jean	Graduate Research Assistant	STMP	72.50	22,620	QB855030
		Position Total		**72.50**	**22,620**	
M0202242	Stottlemire,Marvin Glenn	Adjunct Associate Professor	FREG	40.00	42,090	RFF13278
		Position Total		**40.00**	**42,090**	
M0083418	Sullivan,Debra Kay	Professor	FCAP	3.70	5,000	39708X
M0083418	Sullivan,Debra Kay	Professor	FFLX	18.14	24,500	39708X
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	39708X
M0083418	Sullivan,Debra Kay	Professor	FCAP	3.70	5,000	APP15310
M0083418	Sullivan,Debra Kay	Professor	FREG	13.52	18,252	APP15310
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	QB854440
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	QB855030
M0083418	Sullivan,Debra Kay	Professor	FREG	8.11	10,960	QD85289A
M0083418	Sullivan,Debra Kay	Professor	FREG	9.74	13,158	QD85290A
M0083418	Sullivan,Debra Kay	Professor	FREG	9.00	12,157	QD859212
M0083418	Sullivan,Debra Kay	Professor	FREG	19.48	26,316	QS859810
		Position Total		**100.00**	**135,080**	
M0202279	Sullivan,Leslie A	Research Instructor	FREG	40.00	27,200	APP13201
M0202279	Sullivan,Leslie A	Research Instructor	FREG	60.00	40,800	QR862680
		Position Total		**100.00**	**68,000**	
M0204673	Talawyma,Myrietta N	Research Assistant	UREG	100.00	31,824	QC861260
		Position Total		**100.00**	**31,824**	
J0010119	Tapp,Terri Lynn	Research Assistant	UREG	75.00	24,750	QC864950
J0010119	Tapp,Terri Lynn	Research Assistant	UREG	25.00	8,250	QN858270
		Position Total		**100.00**	**33,000**	
J0083183	Thrasher,James Brantley	Chairperson-Professor	FCAP	48.86	63,688	APP16301
J0083183	Thrasher,James Brantley	Chairperson-Professor	FREG	6.62	8,630	APP16301
J0083183	Thrasher,James Brantley	Chairperson-Professor	FREG	39.13	51,000	KUP53519
J0083183	Thrasher,James Brantley	Chairperson-Professor	FREG	5.39	7,021	QL814269
		Position Total		**100.00**	**130,339**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087273	Warren,Mary E	Director Major Division/School	UREG	43.61	38,665	APP34401
J0087273	Warren,Mary E	Director Major Division/School	UREG	9.99	8,858	QB866650
J0087273	Warren,Mary E	Director Major Division/School	UREG	26.40	23,414	QR817427
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QR841517
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QS851854
		Position Total		**100.00**	**88,675**	
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	12.99	13,447	KUP53503
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	38.35	39,706	QB854440
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	10.00	10,353	QC861260
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	26.00	26,918	QG852201
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	3.00	3,106	QR841517
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	9.66	10,000	RFF11765
		Position Total		**100.00**	**103,530**	
M0203477	Wickliffe,Joi Lynette	Research Associate	UREG	100.00	40,000	QR864360
		Position Total		**100.00**	**40,000**	
OOE13201		Contractual Services (2000)	OREG	0.00	2,965	ROV13201
OOE13201		Contractual Services (2000)	OREG	0.00	15,644	FEE13201
OOE13201		Contractual Services (2000)	OREG	0.00	30,000	RFF13230
OOE13201		Contractual Services (2000)	OREG	0.00	10,000	RFF13245
OOE13201		Contractual Services (2000)	OREG	0.00	973	FDF13270
		Position Total		**0.00**	**59,582**	
TEL13201		Telephone & Networking (2005)	OTEL	0.00	30,000	FEE13201
		Position Total		**0.00**	**30,000**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,489.25	1,961,218	452,439	-29,350	2,384,307
UNC-Unclassified Position	3,266.46	1,655,138	519,553	-7,938	2,166,753
USS-University Support Staff	100.00	35,298	16,475	0	51,773
OOE-Other Operating Expenses	0.00	48,609	0	0	48,609
Total	**4,855.71**	**3,700,263**	**988,467**	**-37,288**	**4,651,442**
Totals by Fund					
Operating Expenditures	821.80	894,070	222,341	-37,288	1,079,123
Prvt Fnds/Non Profit Grants	1,278.50	905,457	233,499	0	1,138,956
Prvt Govt/Univ-Fed Flow Thru	762.64	567,785	165,903	0	733,688
Prvt Fnds/NonSponsored-KUEA/CC	148.53	86,447	22,227	0	108,674
F&A Return Research & Developm	20.91	27,820	6,897	0	34,717
DHHS Grants (LLC)	1,516.21	950,597	287,331	0	1,237,928
General Fees	0.00	45,644	0	0	45,644
Univ of Ks Endow Assc-Reimburs	289.45	179,478	42,928	0	222,406
Sponsored Research Overhead	17.67	42,965	7,341	0	50,306
Total	**4,855.71**	**3,700,263**	**988,467**	**-37,288**	**4,651,442**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN13202		Unclassified Unallocated Line	UUNA	54.89	81,283	ROV13202
		Position Total		**54.89**	**81,283**	
J0118929	Barkman Jr,Harold W	Director Major Division/School	UREG	22.33	14,376	APP11016
J0118929	Barkman Jr,Harold W	Director Major Division/School	UCAP	77.67	50,000	FEE13202
		Position Total		**100.00**	**64,376**	
J0083361	Choi,Won Sup	Professor	FREG	16.73	40,941	APP13201
J0083361	Choi,Won Sup	Professor	FCID	0.53	1,300	Q132EP02
J0083361	Choi,Won Sup	Professor	FREG	2.99	7,332	QB854440
J0083361	Choi,Won Sup	Professor	FREG	14.96	36,660	QC861260
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QD865320
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QF867720
J0083361	Choi,Won Sup	Professor	FREG	4.86	11,915	QG852205
J0083361	Choi,Won Sup	Professor	FREG	10.20	25,000	RFF13280
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	RFF13281
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	ROV13202
J0083361	Choi,Won Sup	Professor	FREG	14.37	35,201	ROV13202
		Position Total		**100.00**	**245,009**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
M0203076	Faseru,Babalola	Assistant Professor	FCID	1.27	1,300	37733X
M0203076	Faseru,Babalola	Assistant Professor	FREG	33.85	34,839	APP13201
M0203076	Faseru,Babalola	Assistant Professor	FREG	5.00	5,146	QC861260
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.00	10,291	QC864950
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.00	10,291	QD865320
M0203076	Faseru,Babalola	Assistant Professor	FREG	29.15	30,000	RFF13267
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.73	11,044	ROV13202
		Position Total		**100.00**	**102,911**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010943	Honderick,Tanya L	Research Instructor	FREG	93.17	64,286	RFF13273
J0010943	Honderick,Tanya L	Research Instructor	FREG	4.95	3,414	ROV13202
J0010943	Honderick,Tanya L	Research Instructor	FCID	1.88	1,300	ROV13202
		Position Total		**100.00**	**69,000**	
M0202950	Hynek,Mary Teresa	Research Instructor	FREG	80.00	43,264	RFF13230
M0202950	Hynek,Mary Teresa	Research Instructor	FREG	20.00	10,816	ROV13202
		Position Total		**100.00**	**54,080**	
M0203430	Marhusin,Nuur Farhana A	Administrative Assistant	UREG	96.27	38,507	RFF13275
M0203430	Marhusin,Nuur Farhana A	Administrative Assistant	UREG	3.73	1,493	ROV13202
		Position Total		**100.00**	**40,000**	
M0202856	Shireman,Theresa Irene	Professor	FREG	25.01	42,840	APP13201
M0202856	Shireman,Theresa Irene	Professor	FREG	4.00	6,854	QB854440
M0202856	Shireman,Theresa Irene	Professor	FREG	2.94	5,040	QB855030
M0202856	Shireman,Theresa Irene	Professor	FREG	26.84	46,000	QS865520
M0202856	Shireman,Theresa Irene	Professor	FREG	20.00	34,272	QS866160
M0202856	Shireman,Theresa Irene	Professor	FREG	9.80	16,800	QW863670
M0202856	Shireman,Theresa Irene	Professor	FREG	11.41	19,554	ROV13202
		Position Total		**100.00**	**171,360**	
OOE13202		Contractual Services (2000)	OREG	0.00	11,003	ROV13202
		Position Total		**0.00**	**11,003**	
TEL13202		Telephone & Networking (2005)	OTEL	0.00	3,000	ROV13202
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	80.17	121,329	26,108	0	147,437
UNC-Unclassified Position	136.29	132,776	31,981	-2,216	162,541
OOE-Other Operating Expenses	0.00	14,003	0	0	14,003
Total	**216.46**	**268,108**	**58,089**	**-2,216**	**323,981**
Totals by Fund					
General Fees	77.67	50,000	16,340	-2,216	64,124
Sponsored Research Overhead	138.79	218,108	41,749	0	259,857
Total	**216.46**	**268,108**	**58,089**	**-2,216**	**323,981**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	12,886.32	16,000,102	3,763,621	-308,008	19,455,715
HCW-Health Care Worker Position	50.00	22,827	9,719	0	32,546
UNC-Unclassified Position	19,576.34	9,193,801	2,929,755	-72,624	12,050,932
USS-University Support Staff	300.00	108,035	44,077	-3,351	148,761
OOE-Other Operating Expenses	0.00	1,569,954	0	0	1,569,954
Total	**32,812.66**	**26,894,719**	**6,747,172**	**-383,983**	**33,257,908**
Totals by Fund					
Operating Expenditures	7,829.60	8,755,975	2,125,697	-363,449	10,518,223
Prvt Fnds/Non Profit Grants	3,898.35	2,311,159	652,344	0	2,963,503
Prvt Govt/Univ-Non Flow Thru	36.00	42,480	11,142	0	53,622
Prvt Govt/Univ-Fed Flow Thru	943.17	663,583	192,232	0	855,815
Private Corp/For Profit Grants	47.25	50,789	13,249	0	64,038
Prvt Fnds/NonSponsored-KUEA/CC	1,214.74	589,098	182,553	0	771,651
State Contracts (Hlth Env SRS)	5.93	6,128	1,502	0	7,630
Residual Research & Developmen	49.51	30,777	4,760	0	35,537
F&A Return Research & Developm	898.10	532,201	154,132	0	686,333
DHHS Grants (LLC)	11,545.87	6,904,892	2,020,718	0	8,925,610
DOD Grants	355.01	237,393	68,877	0	306,270
Other Federal Grants	122.20	65,932	13,749	0	79,681
Faculty of Distinction Match	0.00	6,634	637	0	7,271
General Fees	483.82	710,641	124,831	-20,534	814,938
Restricted Fees	3,478.13	4,317,941	790,577	0	5,108,518
Univ of Ks Endow Assc-Reimburs	1,368.60	794,295	225,869	0	1,020,164
Sponsored Research Overhead	536.38	799,801	164,303	0	964,104
Service to Hospital Authority	0.00	75,000	0	0	75,000
Total	**32,812.66**	**26,894,719**	**6,747,172**	**-383,983**	**33,257,908**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198120		Clinical Instructor	FREG	100.00	48,000	APP10601
		Position Total		**100.00**	**48,000**	
J0087141		Assistant Professor	FREG	100.00	22,500	APP10601
		Position Total		**100.00**	**22,500**	
J0117625		Clinical Assistant Professor	FREG	100.00	68,390	APP10601
		Position Total		**100.00**	**68,390**	
M0202525		Clinical Assistant Professor	FREG	100.00	47,772	APP10601
		Position Total		**100.00**	**47,772**	
M0204544		Student	STMP	100.00	20,800	KUP53507
		Position Total		**100.00**	**20,800**	
J0083295	Ault,Kevin Allen	Professor	FREG	100.00	190,138	33014X
		Position Total		**100.00**	**190,138**	
M0203347	Baldassaro,Sarah Kay	Clinical Instructor	FREG	100.00	43,284	APP10601
		Position Total		**100.00**	**43,284**	
M0204697	Broadhurst,Amanda Nicole	Student	STMP	50.00	10,400	KUP53507
		Position Total		**50.00**	**10,400**	
J0083337	Calkins,John W	Professor	FREG	100.00	140,000	APP10601
		Position Total		**100.00**	**140,000**	
J0010036	Carey,Erin Breanne	Clinical Instructor	FREG	100.00	40,987	APP10601
		Position Total		**100.00**	**40,987**	
J0083284	Chapman,Julia A	Associate Professor	FCAP	15.41	20,000	APP10601
J0083284	Chapman,Julia A	Associate Professor	FREG	84.59	109,762	APP10601
		Position Total		**100.00**	**129,762**	
M0204403	Collins,Linden R	Assistant Professor	FREG	100.00	20,857	APP10601
		Position Total		**100.00**	**20,857**	
J0084393	DiTeresi,Rachel Marie	Clinical Instructor	FREG	100.00	20,507	APP10601
		Position Total		**100.00**	**20,507**	
J0085915	Dong,Yafeng	Associate Research Professor	FREG	14.96	16,085	APP10601
J0085915	Dong,Yafeng	Associate Research Professor	FREG	2.33	2,500	FEE10601
J0085915	Dong,Yafeng	Associate Research Professor	FREG	77.71	83,534	KUP53507

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085915	Dong,Yafeng	Associate Research Professor	FREG	5.00	5,375	QD862580
		Position Total		**100.00**	**107,494**	
J0085275	Gibbs,Charles Wayne	Clinical Assistant Professor	FREG	100.00	60,000	APP10601
		Position Total		**100.00**	**60,000**	
J0086003	He,Lily	Research Associate	UREG	50.01	17,940	KUP53507
J0086003	He,Lily	Research Associate	UREG	49.99	17,935	QM856701
		Position Total		**100.00**	**35,875**	
J0083016	Holland,Marium Grace	Clinical Assistant Professor	FREG	100.00	40,988	APP10601
		Position Total		**100.00**	**40,988**	
M0203671	Hong,Yan	Research Associate	UREG	100.00	34,806	KUP53507
		Position Total		**100.00**	**34,806**	
J0010169	Huggins,Melissa Estes	Clinical Assistant Professor	FREG	100.00	88,558	APP10601
		Position Total		**100.00**	**88,558**	
J0084603	Johnson,Gary Alan	Professor	FREG	53.36	70,945	APP10601
J0084603	Johnson,Gary Alan	Professor	FREG	46.64	62,000	RFF10662
		Position Total		**100.00**	**132,945**	
J0088860	Johnson,Rhonda Ladean	Associate Professor	FREG	4.40	2,179	KUL79997
J0088860	Johnson,Rhonda Ladean	Associate Professor	FREG	7.72	3,821	KUP53507
J0088860	Johnson,Rhonda Ladean	Associate Professor	FREG	24.41	12,084	RFF10666
J0088860	Johnson,Rhonda Ladean	Associate Professor	FREG	48.47	24,000	RFF15346
		Position Total		**85.00**	**42,084**	
M0203689	Krase,Kelli E	Clinical Assistant Professor	FREG	100.00	60,000	APP10601
		Position Total		**100.00**	**60,000**	
J0083371	Krieg,Adam J	Assistant Professor	FREG	76.59	61,275	KUP53507
J0083371	Krieg,Adam J	Assistant Professor	FREG	4.15	3,320	QS812902
J0083371	Krieg,Adam J	Assistant Professor	FREG	4.15	3,320	QS865513
J0083371	Krieg,Adam J	Assistant Professor	FREG	15.11	12,085	RFF10660
		Position Total		**100.00**	**80,000**	
J0087851	Krieg,Sacha Ann Skookum	Clinical Assistant Professor	FREG	13.50	5,543	36089X
J0087851	Krieg,Sacha Ann Skookum	Clinical Assistant Professor	FREG	86.50	35,527	RFF10663
		Position Total		**100.00**	**41,070**	
M0203372	Lee,Gene T	Assistant Professor	FREG	100.00	22,000	APP10601
		Position Total		**100.00**	**22,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204353	Li,Jennifer He	Research Assistant	UREG	100.00	35,000	KUP53507
		Position Total		**100.00**	**35,000**	
M0204423	Marsh,Courtney Ann	Clinical Assistant Professor	FREG	100.00	43,645	APP10601
		Position Total		**100.00**	**43,645**	
M0203668	Mason,Clifford W	Assistant Professor	FREG	10.61	10,000	APP10601
M0203668	Mason,Clifford W	Assistant Professor	FREG	9.39	8,850	KUP53507
M0203668	Mason,Clifford W	Assistant Professor	FREG	80.00	75,400	QM856701
		Position Total		**100.00**	**94,250**	
M0201979	Parrish,Marc R	Clinical Assistant Professor	FREG	100.00	55,630	APP10601
		Position Total		**100.00**	**55,630**	
M0201802	Reddy,Madhuri Gangasani	Associate Professor	FREG	100.00	80,914	APP10601
		Position Total		**100.00**	**80,914**	
M0204445	Reising,Annie Marie	Clinical Assistant Professor	FREG	100.00	62,000	APP10601
		Position Total		**100.00**	**62,000**	
J0010707	Roby,Katherine F	Associate Research Professor	FREG	7.57	9,965	APP10201
J0010707	Roby,Katherine F	Associate Research Professor	FREG	53.15	69,907	KUP53507
J0010707	Roby,Katherine F	Associate Research Professor	FREG	9.51	12,509	QR809321
J0010707	Roby,Katherine F	Associate Research Professor	FREG	29.77	39,156	QR860830
		Position Total		**100.00**	**131,537**	
M0202181	Satterwhite,Catherine Lindsey	Assistant Professor	FREG	65.91	65,909	APP13201
M0202181	Satterwhite,Catherine Lindsey	Assistant Professor	FREG	20.00	20,000	KUP53507
M0202181	Satterwhite,Catherine Lindsey	Assistant Professor	FREG	14.09	14,091	RFF13277
		Position Total		**100.00**	**100,000**	
J0020122	Staecker,Danielle Elizabeth	Clinical Assistant Professor	FREG	100.00	78,500	APP10601
		Position Total		**100.00**	**78,500**	
J0030749	Steinbis,Emily S	Clinical Instructor	FREG	100.00	57,457	APP10601
		Position Total		**100.00**	**57,457**	
J0084600	Swan,Kimberly Anne	Assistant Professor	FREG	45.26	44,996	APP10601
J0084600	Swan,Kimberly Anne	Assistant Professor	FREG	54.74	54,416	RFF10664
		Position Total		**100.00**	**99,412**	
M0201795	Turner,Norma B	Administrative Assistant	UREG	100.00	43,284	KUP53507
		Position Total		**100.00**	**43,284**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202834	Vazzano Labruzzo,Sallie Christine	Senior Coordinator, Non-Exempt	UREG	61.66	26,520	APP01313
M0202834	Vazzano Labruzzo,Sallie Christine	Senior Coordinator, Non-Exempt	UREG	38.34	16,489	APP10601
		Position Total		**100.00**	**43,009**	
M0202009	Wang,Wei	Graduate Research Assistant	STMP	50.00	24,000	KUP53507
		Position Total		**50.00**	**24,000**	
M0202363	Weiner,Carl Philip	Chairperson-Professor	FREG	11.03	31,411	35474X
M0202363	Weiner,Carl Philip	Chairperson-Professor	FREG	1.66	4,710	QW849311
M0202363	Weiner,Carl Philip	Chairperson-Professor	FCAP	62.74	178,637	RFF10665
M0202363	Weiner,Carl Philip	Chairperson-Professor	FREG	24.57	69,955	RFF10665
		Position Total		**100.00**	**284,713**	
J0020075	Wieneke Broghammer,Carrie Lynn	Associate Professor	FREG	97.84	113,500	APP01313
J0020075	Wieneke Broghammer,Carrie Lynn	Associate Professor	FREG	2.16	2,500	APP10601
		Position Total		**100.00**	**116,000**	
M0202785	Wilson,Cailin Beth	Graduate Research Assistant	STMP	50.00	24,000	KUP53507
		Position Total		**50.00**	**24,000**	
M0203869	Zhou,Helen Hui	Assistant Research Professor	FREG	39.16	30,840	KUP53507
M0203869	Zhou,Helen Hui	Assistant Research Professor	FREG	4.76	3,750	QM856701
M0203869	Zhou,Helen Hui	Assistant Research Professor	FREG	56.08	44,160	RFF10661
		Position Total		**100.00**	**78,750**	
J0084317	Zhu,Qing	Research Instructor	FREG	100.00	40,000	KUP53507
		Position Total		**100.00**	**40,000**	
J0010793	Zoorob,Dani	Assistant Professor	FREG	100.00	44,160	APP10601
		Position Total		**100.00**	**44,160**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,909.85	2,046,573	596,326	-62,260	2,580,639
UNC-Unclassified Position	438.34	165,454	60,843	-732	225,565
Total	**3,348.19**	**2,212,027**	**657,169**	**-62,992**	**2,806,204**
Totals by Fund					
Operating Expenditures	2,364.69	1,436,926	445,846	-62,886	1,819,886
Prvt Govt/Univ-Fed Flow Thru	1.66	4,710	818	0	5,528
DHHS Grants (LLC)	134.75	97,085	26,355	0	123,440
General Fees	2.33	2,500	676	-106	3,070
Univ of Ks Endow Assc-Reimburs	111.03	221,549	45,429	0	266,978
Univ of Ks Physicians Inc-Reim	733.73	449,257	138,045	0	587,302
Total	**3,348.19**	**2,212,027**	**657,169**	**-62,992**	**2,806,204**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN11001		Unclassified Unallocated Line	UUNA	0.00	1,471	FDF11071
UUN11001		Unclassified Unallocated Line	UUNA	0.00	927	FDF11070
		Position Total		**0.00**	**2,398**	
01198062		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
01198174		Clinical Assistant Professor	FREG	60.00	8,626	KUP53550
		Position Total		**60.00**	**8,626**	
01198245		Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0010634		Senior Coordinator, Non-Exempt	UREG	100.00	3,372	KUP53551
		Position Total		**100.00**	**3,372**	
J0010703		Research Assistant	UREG	100.00	30,939	31768X
		Position Total		**100.00**	**30,939**	
J0010788		Senior Research Associate	UREG	10.00	5,000	QA863340
J0010788		Senior Research Associate	UREG	40.00	20,000	QL862860
J0010788		Senior Research Associate	UREG	10.00	5,000	34092X
J0010788		Senior Research Associate	UREG	40.00	20,000	34936X
		Position Total		**100.00**	**50,000**	
J0030522		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083030		Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083203		Clinical Professor	FREG	50.00	3,594	KUP53550
		Position Total		**50.00**	**3,594**	
J0083365		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083446		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084611		Research Assistant	UREG	50.00	18,204	QP862550
J0084611		Research Assistant	UREG	50.00	18,203	Q110DP14
		Position Total		**100.00**	**36,407**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084627		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0085053		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0087085		Professor	FREG	80.67	60,000	Q142EP00
J0087085		Professor	FREG	19.33	14,376	KUP53550
		Position Total		**100.00**	**74,376**	
J0087144		Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0087176		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0087874		Medical Resident Year 4	RTER	100.00	50,272	KUP53552
		Position Total		**100.00**	**50,272**	
J0103126		Assistant Professor	FREG	92.31	150,000	34916X
J0103126		Assistant Professor	FREG	7.69	12,500	KUP53550
		Position Total		**100.00**	**162,500**	
J0174598		Clinical Assistant Professor	FREG	65.00	9,344	KUP53550
		Position Total		**65.00**	**9,344**	
J0201714		Research Assistant	UREG	20.00	6,240	QG861681
J0201714		Research Assistant	UREG	20.00	6,240	QG865350
J0201714		Research Assistant	UREG	10.00	3,120	39990X
		Position Total		**50.00**	**15,600**	
M0202067		Clinical Assistant Professor	FREG	80.00	11,501	KUP53550
		Position Total		**80.00**	**11,501**	
M0202463		Clinical Research Coordinator	UREG	5.34	3,499	Q110EP15
M0202463		Clinical Research Coordinator	UREG	94.66	62,031	QG816949
		Position Total		**100.00**	**65,530**	
M0203106		Medical Resident Year 2	RREG	100.00	46,882	KUP53552
		Position Total		**100.00**	**46,882**	
M0203140		Medical Resident Year 4	RREG	100.00	50,272	KUP53550
		Position Total		**100.00**	**50,272**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203350		Instructor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203446		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203803		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203953		Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0204523		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0204631		Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0030348	Able,Kelsey Laine	Clinical Instructor	FREG	100.00	56,900	KUP53550
		Position Total		**100.00**	**56,900**	
J0093738	Al Rajabi,Raed Mohn Taiseer	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0204333	Al-hihi,Eyad Mahmoud	Associate Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0201427	Babbott,Stewart French	Professor	FREG	1.95	1,000	39990X
J0201427	Babbott,Stewart French	Professor	FREG	28.01	14,376	APP11011
J0201427	Babbott,Stewart French	Professor	FREG	70.04	35,940	KUP53550
		Position Total		**100.00**	**51,316**	
J0165924	Barland,Alycia Carey	Medical Resident Year 3	RREG	50.00	24,240	APP70205
J0165924	Barland,Alycia Carey	Medical Resident Year 3	RREG	25.00	12,120	KUP53552
J0165924	Barland,Alycia Carey	Medical Resident Year 3	RREG	25.00	12,120	RFF70230
		Position Total		**100.00**	**48,480**	
M0204524	Bartlett,Christi Leigh	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203502	Batista,Daisy	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084778	Becker,David Warren	Assistant Professor	FREG	61.85	42,233	APP11011
J0084778	Becker,David Warren	Assistant Professor	FREG	38.15	26,053	KUP53550
		Position Total		**100.00**	**68,286**	
J0083101	Beeki,Venkatadri Chandriah	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0202926	Bhakta,Maharshi Nitinbhai	Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0087909	Bhanot,Deepa	Medical Resident Year 6	RREG	100.00	53,569	KUP53552
		Position Total		**100.00**	**53,569**	
J0083238	Bhattacharya,Rajib	Associate Professor	FREG	44.44	14,376	APP11009
J0083238	Bhattacharya,Rajib	Associate Professor	FREG	55.56	17,970	KUP53550
		Position Total		**100.00**	**32,346**	
M0202254	Boc,Kenneth P	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0200313	Bonino,John Antony	Assistant Professor	FREG	16.67	14,376	APP11010
J0200313	Bonino,John Antony	Assistant Professor	FREG	77.43	66,795	HME01313
J0200313	Bonino,John Antony	Assistant Professor	FREG	5.90	5,085	KUP53550
		Position Total		**100.00**	**86,256**	
J0084510	Brown,Colleen Erin	Assistant Professor	FREG	82.85	11,910	APP11011
J0084510	Brown,Colleen Erin	Assistant Professor	FREG	17.15	2,466	KUP53550
		Position Total		**100.00**	**14,376**	
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	16.67	14,376	APP11011
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	77.44	66,799	HME01313
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	5.89	5,081	KUP53550
		Position Total		**100.00**	**86,256**	
J0087077	Buckles,Daniel C	Associate Professor	FREG	33.96	14,376	APP11010
J0087077	Buckles,Daniel C	Associate Professor	FREG	42.45	17,970	KUP53550
J0087077	Buckles,Daniel C	Associate Professor	FREG	23.59	9,985	QG855760
		Position Total		**100.00**	**42,331**	
J0083560	Budhiraja,Pooja	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0030323	Capra,Jennifer Marie	Clinical Instructor	FREG	100.00	56,900	KUP53550

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**56,900**	
J0010704	Chen,Guoqing	Associate Professor	FREG	0.50	1,193	34970X
J0010704	Chen,Guoqing	Associate Professor	FREG	19.40	46,560	QC864000
J0010704	Chen,Guoqing	Associate Professor	FREG	8.49	20,400	QC864001
J0010704	Chen,Guoqing	Associate Professor	FREG	3.75	9,000	QC865470
J0010704	Chen,Guoqing	Associate Professor	FREG	4.17	10,000	QW863670
J0010704	Chen,Guoqing	Associate Professor	FREG	63.69	152,847	RFF11084
		Position Total		**100.00**	**240,000**	
M0203575	Chintala,Lakshmi	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
01198190	Crane,Gregory J	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0087094	Creed,Catherine Ann	Clinical Research Coordinator	UREG	100.00	69,900	QG816949
		Position Total		**100.00**	**69,900**	
M0203576	Custer,Galen M	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203577	Davidner,Mark Lorne	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203578	Davis,John Manley	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0090413	Dawn,Buddhadeb	Professor	FREG	1.47	7,600	34473X
J0090413	Dawn,Buddhadeb	Professor	FREG	0.52	2,700	34960X
J0090413	Dawn,Buddhadeb	Professor	FREG	11.58	60,000	36844X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.86	20,000	37099X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.85	20,000	37323X
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11001
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11005
J0090413	Dawn,Buddhadeb	Professor	FREG	2.77	14,376	APP11005
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP17001
J0090413	Dawn,Buddhadeb	Professor	FREG	16.33	84,649	Q170ED00
J0090413	Dawn,Buddhadeb	Professor	FREG	1.73	8,985	QD859060
J0090413	Dawn,Buddhadeb	Professor	FREG	9.65	50,006	QD862580
J0090413	Dawn,Buddhadeb	Professor	FREG	19.29	100,000	STC17501
		Position Total		**100.00**	**518,316**	
M0204284	Diederich,Emily Renee	Assistant Professor	FREG	22.50	11,319	APP11016

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204284	Diederich,Emily Renee	Assistant Professor	FREG	77.50	38,997	KUP53550
		Position Total		**100.00**	**50,316**	
J0020127	Doan,Hieu Minh	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203357	Dobler,Stephanie L	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084090	Draper,Elaine A	Senior Coordinator	UREG	100.00	46,000	KUP53551
		Position Total		**100.00**	**46,000**	
J0084074	Dunn,Winston	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0084783	Eck,Leigh Marie	Associate Professor	FCAP	3.93	5,000	APP02716
J0084783	Eck,Leigh Marie	Associate Professor	FREG	15.30	19,457	APP11009
J0084783	Eck,Leigh Marie	Associate Professor	FREG	73.37	93,330	HME01313
J0084783	Eck,Leigh Marie	Associate Professor	FREG	7.40	9,409	KUP53550
		Position Total		**100.00**	**127,196**	
M0203798	El Ters,Mireille	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203580	Elia,Manana	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0085665	Ernst,David J	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203581	Flanagan,Jeremy R	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0204738	Funk,Melanie Kay	Administrative Assistant	UREG	100.00	33,660	32314X
		Position Total		**100.00**	**33,660**	
M0203584	Giannopoulos,Nadine Kay	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0201174	Gibson,Cheryl A	Associate Professor	FREG	26.48	30,318	39990X
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.00	4,576	FEE11011
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.60	11,000	QD85289B
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.80	11,229	QD85290B
J0201174	Gibson,Cheryl A	Associate Professor	FREG	6.86	7,860	QG861681

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.80	11,229	QG862110
J0201174	Gibson,Cheryl A	Associate Professor	FREG	8.77	10,039	QG865350
J0201174	Gibson,Cheryl A	Associate Professor	FREG	14.71	16,843	QS859810
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.99	5,720	RFF11063
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.99	5,720	RFF15351
		Position Total		**100.00**	**114,534**	
M0202020	Gillcrist,Marion Anne	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
J0083129	Gollub,Steven B	Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0030752	Graham,Susan Dianne	Coordinator	UREG	100.00	37,523	KUP53551
		Position Total		**100.00**	**37,523**	
J0010103	Griffin,Deborah Jean	Clinical Research Coordinator	UREG	100.00	61,200	QG816949
		Position Total		**100.00**	**61,200**	
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	5.37	3,780	38203X
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	46.18	32,500	APP14201
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	48.45	34,100	KUP53551
		Position Total		**100.00**	**70,380**	
M0203917	Hashmi,Mehmood Hussain	Clinical Assistant Professor	FREG	20.00	2,875	KUP53550
		Position Total		**20.00**	**2,875**	
M0203082	Hayat Khan,Sadia Miriam	Clinical Assistant Professor	FREG	40.00	5,750	KUP53550
		Position Total		**40.00**	**5,750**	
J0086554	Hensley Jr,Benjamin A	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203654	Heverin,Cheryl Lynn	Coordinator	UREG	100.00	39,630	KUP53551
		Position Total		**100.00**	**39,630**	
M0203583	Hinton,Stuart W	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0010534	Ho,Trang Thi Dai	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0204743	Hopkins,Christina Francis	Manager/Administrator	UREG	100.00	53,040	32314X
		Position Total		**100.00**	**53,040**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087075	Howe,Erica Elizabeth	Assistant Professor	FREG	65.67	59,301	KUP53550
J0087075	Howe,Erica Elizabeth	Assistant Professor	FREG	34.33	31,000	RFF01388
		Position Total		**100.00**	**90,301**	
M0204202	Ilahe,Amna	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083499	Jain,Nishank	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0020140	Jones,Matthew	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	8.29	9,800	35727X
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	12.17	14,376	APP11011
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	16.60	19,600	FEE00501
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	38.04	44,925	KUP53550
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	8.30	9,800	QS862031
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	16.60	19,600	RFF14961
		Position Total		**100.00**	**118,101**	
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	21.74	25,624	32314X
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	12.20	14,376	KUP53550
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	33.93	40,000	QA85945K
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	32.13	37,880	QK865880
		Position Total		**100.00**	**117,880**	
M0203341	Kasi Loknath Kumar,Anup Kumar	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0204457	Kavan,Klorissa Janae	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
J0083595	Kestenbaum,Thelda M	Associate Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0087760	Khalid,Haroon	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	14.16	16,285	41046X
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	33.00	37,950	KUP53551
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	7.00	8,050	QB855030
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	45.84	52,715	RFF01357

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**115,000**	
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	18.81	7,500	39479X
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	39.14	15,606	APP01313
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	36.05	14,376	APP11011
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	6.00	2,394	KUP53550
		Position Total		**100.00**	**39,876**	
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	30.00	27,000	39890X
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	1.77	1,594	APP01203
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	38.23	34,406	FEE01203
M0203852	Leonardo,Vincent P	Senior Research Analyst	UREG	30.00	27,000	QW863670
		Position Total		**100.00**	**90,000**	
J0087248	Lim,Diego A	Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203855	Lin,Tara Lipani	Assistant Professor	FREG	12.57	14,376	KUP53550
M0203855	Lin,Tara Lipani	Assistant Professor	FREG	87.43	100,000	QL859480
		Position Total		**100.00**	**114,376**	
J0083113	Lindsley,Herbert B	Professor	FREG	14.98	8,572	35478X
J0083113	Lindsley,Herbert B	Professor	FREG	15.07	8,626	KUP53550
J0083113	Lindsley,Herbert B	Professor	FREG	29.95	17,143	QL865830
		Position Total		**60.00**	**34,341**	
J0010071	Lipe,Brea Christine	Assistant Professor	FREG	18.34	14,376	APP11006
J0010071	Lipe,Brea Christine	Assistant Professor	FREG	81.66	64,000	QL862860
		Position Total		**100.00**	**78,376**	
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	63.38	66,799	APP01313
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	18.46	19,457	KUP53550
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	18.16	19,143	RFF11641
		Position Total		**100.00**	**105,399**	
M0204170	Martinez,John David	Assistant Professor	FREG	42.92	14,376	APP11004
M0204170	Martinez,John David	Assistant Professor	FREG	57.08	19,120	KUP53550
		Position Total		**100.00**	**33,496**	
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	5.53	2,371	38203X
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	75.82	32,480	APP14201
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	18.65	7,989	KUP53551
		Position Total		**100.00**	**42,840**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204813	McGreevy,Sheila Maureen	Clinical Assistant Professor	FREG	60.00	8,626	KUP53550
		Position Total		**60.00**	**8,626**	
M0203585	McKittrick,Richard James	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0010945	McPherson,Geraldine F	Senior Coordinator	UREG	98.04	41,232	APP01313
J0010945	McPherson,Geraldine F	Senior Coordinator	UREG	1.96	824	KUP53551
		Position Total		**100.00**	**42,056**	
J0010077	Miles,John McKnight	Assistant Professor	FREG	100.00	105,879	Q110EP18
		Position Total		**100.00**	**105,879**	
M0204298	Mohamed,Ali Abdelmutaal Omar	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0095153	Mohammed,Moghniuddin	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203587	Mundis,Richard James	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203588	Myron,Mark Cole	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0084781	Naylor,David G	Assistant Professor	FREG	5.07	5,561	APP11010
J0084781	Naylor,David G	Assistant Professor	FREG	62.19	68,286	APP11011
J0084781	Naylor,David G	Assistant Professor	FREG	32.74	35,940	KUP53550
		Position Total		**100.00**	**109,787**	
M0204454	Neerukonda,Thanuja	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
M0204186	Newman,Jessica Rae	Assistant Professor	FREG	52.63	35,940	APP11013
M0204186	Newman,Jessica Rae	Assistant Professor	FREG	47.37	32,346	KUP53550
		Position Total		**100.00**	**68,286**	
M0203590	Ng,Elizabeth Wong	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0202006	Nguyen,Tony T	Medical Resident Year 4	RREG	100.00	50,272	KUP53552
		Position Total		**100.00**	**50,272**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203952	Olson,Lori L	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203591	Osgood,Brian McKinlay	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0204453	Pang,Abigail Catherine	Student	STMP	87.50	15,075	32314X
		Position Total		**87.50**	**15,075**	
M0204455	Patel,Urmi Mahendrabhai	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
M0203356	Pellow,Danielle Louise	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203592	Pendergrass,Kelly Bruce	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0083287	Pingleton,Susan K	Professor	FCAP	26.18	45,053	APP02712
J0083287	Pingleton,Susan K	Professor	FREG	26.24	45,153	APP02712
J0083287	Pingleton,Susan K	Professor	FREG	26.70	45,947	APP11001
J0083287	Pingleton,Susan K	Professor	FREG	10.44	17,970	KUP53550
J0083287	Pingleton,Susan K	Professor	FREG	10.44	17,970	Q110SD00
		Position Total		**100.00**	**172,093**	
M0203593	Pluenneke,Robert Eugene	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0010520	Poddutoori,Padma	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083590	Polineni,Deepika	Assistant Professor	FREG	27.93	14,376	APP11016
J0083590	Polineni,Deepika	Assistant Professor	FREG	66.16	34,049	KUP53550
J0083590	Polineni,Deepika	Assistant Professor	FREG	5.91	3,039	QC865470
		Position Total		**100.00**	**51,464**	
M0204255	Polsak,Micholee Beth	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0204456	Pope,Allison Holly	Student	STMP	87.50	13,195	32314X
		Position Total		**87.50**	**13,195**	
M0203586	Powers,Benjamin C	Clinical Assistant Professor	FREG	20.00	2,875	KUP53505

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**20.00**	**2,875**	
M0203594	Rabe,Amy Christine	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203595	Raja,Vinay	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203707	Rajagopal,Madhumitha	Senior Research Associate	UREG	38.00	20,479	Q110UD00
M0203707	Rajagopal,Madhumitha	Senior Research Associate	UREG	62.00	33,414	QY855973
		Position Total		**100.00**	**53,893**	
J0010813	Rastogi,Amit	Associate Professor	FREG	80.00	9,201	KUP53550
		Position Total		**80.00**	**9,201**	
01198100	Raza,Sidra	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0088043	Rhudy,Courtney M	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203476	Riegel,Emily L	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0201358	Rouse,Michael Taylor	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0006029	Sachs,Dahnika Kathleen	Student	STMP	1.90	494	QG861681
J0006029	Sachs,Dahnika Kathleen	Student	STMP	1.90	494	QG865350
		Position Total		**3.80**	**988**	
M0203940	Salacz,Michael E	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0202941	Sanchez,Jasmine M	Clinical Research Coordinator	UREG	50.00	25,000	KUP53551
M0202941	Sanchez,Jasmine M	Clinical Research Coordinator	UREG	50.00	25,000	QE850250
		Position Total		**100.00**	**50,000**	
M0203956	Scott,Lawrence Charles	Clinical Research Coordinator	UREG	65.00	36,400	31768X
M0203956	Scott,Lawrence Charles	Clinical Research Coordinator	UREG	35.00	19,600	QM861180
		Position Total		**100.00**	**56,000**	
J0030775	Sharpe,Matthew Ryan	Associate Professor	FREG	100.00	68,286	KUP53550
		Position Total		**100.00**	**68,286**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203596	Sheehan,Maureen H	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0084386	Shune,Leyla Osman	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
01198948	Simari,Robert D	Dean	UCID	0.27	1,300	APP01301
01198948	Simari,Robert D	Dean	UREG	11.49	56,000	APP01301
01198948	Simari,Robert D	Dean	UREG	2.57	12,500	KUP53550
01198948	Simari,Robert D	Dean	UREG	6.76	32,930	QS864251
01198948	Simari,Robert D	Dean	UREG	78.91	384,470	RFF01386
		Position Total		**100.00**	**487,200**	
M0203916	Sinclair,Christian T	Clinical Assistant Professor	FREG	90.00	12,938	KUP53550
		Position Total		**90.00**	**12,938**	
M0203589	Singh,Anurag Kumar	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203597	Sirridge,Christopher Frank	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0030532	Stolte,Sarah Maree	Clinical Instructor	FREG	100.00	56,900	KUP53550
		Position Total		**100.00**	**56,900**	
J0083621	Sugumar,Aravind	Assistant Professor	FREG	12.57	14,376	KUP53550
J0083621	Sugumar,Aravind	Assistant Professor	FREG	87.43	100,000	RFF11647
		Position Total		**100.00**	**114,376**	
M0203582	Swan,Matthew W	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203632	Thigpen,Sonora	Program Administrator	UREG	100.00	61,200	KUP53551
		Position Total		**100.00**	**61,200**	
J0200390	Tran,Chi K	Medical Resident Year 4	RREG	100.00	50,272	KUP53552
		Position Total		**100.00**	**50,272**	
01198061	Tripathi,Alok Kumar	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0135079	Tuffaha,Ahmad	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202953	Vansaghi,Lisa M	Associate Professor	FREG	12.06	10,896	APP11011
M0202953	Vansaghi,Lisa M	Associate Professor	FREG	44.29	40,000	KUL79959
M0202953	Vansaghi,Lisa M	Associate Professor	FREG	43.65	39,420	KUP53550
		Position Total		**100.00**	**90,316**	
M0203515	Veluri,Meena	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083601	Vennelaganti,Sreekar Raghuram	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203329	Vun,Judy	Clinical Research Coordinator	UREG	100.00	45,000	QG816949
		Position Total		**100.00**	**45,000**	
01198099	Weatherman,Elizabeth Anne	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083463	Weinman,Steven Alan	Professor	FREG	4.82	12,480	APP11010
J0083463	Weinman,Steven Alan	Professor	FREG	1.27	3,306	KUP53550
J0083463	Weinman,Steven Alan	Professor	FREG	1.42	3,666	QI864660
J0083463	Weinman,Steven Alan	Professor	FREG	2.78	7,188	QJ853931
J0083463	Weinman,Steven Alan	Professor	FREG	64.96	168,177	RFF11060
J0083463	Weinman,Steven Alan	Professor	FCAP	24.75	64,066	RFF16961
		Position Total		**100.00**	**258,883**	
J0093737	Wetzel,Louis H	Professor	FREG	76.68	20,120	APP13401
J0093737	Wetzel,Louis H	Professor	FREG	23.32	6,120	QG816949
		Position Total		**100.00**	**26,240**	
J0087700	Williamson,Stephen	Professor	FREG	80.67	60,000	CCF11601
J0087700	Williamson,Stephen	Professor	FREG	19.33	14,376	KUP53550
		Position Total		**100.00**	**74,376**	
J0083491	Wilson,David B	Associate Professor	FREG	86.03	88,525	APP01313
J0083491	Wilson,David B	Associate Professor	FREG	13.97	14,376	KUP53550
		Position Total		**100.00**	**102,901**	
J0010264	Wise,Amanda Lynn	Senior Research Associate	UREG	40.00	20,000	35874X
J0010264	Wise,Amanda Lynn	Senior Research Associate	UREG	20.00	10,000	QA863340
J0010264	Wise,Amanda Lynn	Senior Research Associate	UREG	40.00	20,000	QL862860
		Position Total		**100.00**	**50,000**	
J0085541	Yacoub,Abdulraheem Mahmoud	Assistant Professor	FREG	100.00	14,376	KUP53550

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**14,376**	
J0085970	Yu,Alan Shiu Leun	Professor	FREG	19.58	68,511	32099X
J0085970	Yu,Alan Shiu Leun	Professor	FREG	27.16	95,000	38365X
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	12.48	43,648	APP11016
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	17.50	61,200	APP14201
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	3.28	11,467	FDF11071
J0085970	Yu,Alan Shiu Leun	Professor	FREG	20.00	69,956	QG816949
		Position Total		**100.00**	**349,782**	
J0084078	Zelalem,Peniel Tefera	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
01198158	Zhidovetskiy,Dmitriy Mikhaylovich	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
OOE11001		Contractual Services (2000)	OREG	0.00	1,000	RFF11037
OOE11001		Contractual Services (2000)	OREG	0.00	20,000	RFF11038
OOE11001		Contractual Services (2000)	OREG	0.00	1,325	RFF11040
OOE11001		Contractual Services (2000)	OREG	0.00	4,900	RFF11041
OOE11001		Contractual Services (2000)	OREG	0.00	1,650	RFF11043
OOE11001		Contractual Services (2000)	OREG	0.00	53,800	RFF11053
		Position Total		**0.00**	**82,675**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	10,308.45	2,556,341	1,186,875	-3,712	3,739,504
RES-Resident Position	525.00	263,387	59,332	0	322,719
UNC-Unclassified Position	1,399.29	685,530	221,376	0	906,906
Total	**12,232.74**	**3,505,258**	**1,467,583**	**-3,712**	**4,969,129**
Totals by Fund					
Operating Expenditures	36.35	95,947	15,188	-3,712	107,423
Prvt Fnds/Non Profit Grants	28.77	16,279	4,998	0	21,277
Prvt Fnds/NonSponsored-KUEA/CC	261.66	209,879	48,749	0	258,628
F&A Return Research & Developm	88.00	38,682	12,643	0	51,325
DHHS Grants (LLC)	437.98	314,207	82,124	0	396,331
Other Federal Grants	27.89	66,960	12,866	0	79,826
Univ of Ks Endow Assc-Reimburs	287.81	245,532	63,627	0	309,159
Univ of Ks Physicians Inc-Reim	11,064.28	2,517,772	1,227,388	0	3,745,160
Total	**12,232.74**	**3,505,258**	**1,467,583**	**-3,712**	**4,969,129**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010359		Post Doctoral Researcher	UREG	43.39	20,000	32314X
J0010359		Post Doctoral Researcher	UREG	56.61	26,092	35478X
		Position Total		**100.00**	**46,092**	
M0202061		Medical Resident Year 5	RTER	100.00	51,872	35478X
		Position Total		**100.00**	**51,872**	
J0200338	Bhadbhade,Pooja G	Medical Resident Year 4	RREG	100.00	50,272	35478X
		Position Total		**100.00**	**50,272**	
J0087623	Dileepan,Kottarapp N	Professor	FREG	75.00	75,818	35478X
		Position Total		**75.00**	**75,818**	
J0084663	Gierer,Selina Annette	Assistant Professor	FREG	100.00	32,346	APP11004
		Position Total		**100.00**	**32,346**	
M0203082	Hayat Khan,Sadia Miriam	Clinical Assistant Professor	FREG	40.00	5,750	KUP53550
		Position Total		**40.00**	**5,750**	
M0203828	Howard,Theresa Marie	Research Nurse	UREG	100.00	58,515	QL861380
		Position Total		**100.00**	**58,515**	
J0083113	Lindsley,Herbert B	Professor	FREG	14.98	8,572	35478X
J0083113	Lindsley,Herbert B	Professor	FREG	15.07	8,626	KUP53550
J0083113	Lindsley,Herbert B	Professor	FREG	29.95	17,143	QL865830
		Position Total		**60.00**	**34,341**	
M0204098	Magadan Jr,Julian	Assistant Professor	FREG	100.00	14,376	APP11004
		Position Total		**100.00**	**14,376**	
M0204170	Martinez,John David	Assistant Professor	FREG	42.92	14,376	APP11004
M0204170	Martinez,John David	Assistant Professor	FREG	57.08	19,120	KUP53550
		Position Total		**100.00**	**33,496**	
J0086905	Maz,Mehrdad	Associate Professor	FREG	29.67	25,000	35478X
J0086905	Maz,Mehrdad	Associate Professor	FREG	53.27	44,880	APP01313
J0086905	Maz,Mehrdad	Associate Professor	FREG	17.06	14,376	APP11004
		Position Total		**100.00**	**84,256**	
M0203939	Schmidt,Paul S	Assistant Professor	FREG	100.00	14,376	APP11004
		Position Total		**100.00**	**14,376**	
M0202392	Smith,Donald Dean	Research Assistant	UTMP	45.00	17,375	QS865620

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**45.00**	**17,375**	
J0087667	Springer,Jason M	Assistant Professor	FREG	55.60	18,000	35478X
J0087667	Springer,Jason M	Assistant Professor	FREG	44.40	14,376	APP11004
		Position Total		**100.00**	**32,376**	
M0203992	Zibert,Jessica Marie	Medical Resident Year 4	RREG	100.00	50,272	35478X
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	609.58	248,759	97,567	-5,219	341,107
RES-Resident Position	200.00	100,544	21,518	0	122,062
UNC-Unclassified Position	156.61	84,607	25,413	0	110,020
Total	**966.19**	**433,910**	**144,498**	**-5,219**	**573,189**
Totals by Fund					
Operating Expenditures	404.38	104,226	52,076	-5,219	151,083
Clinical Trial-Phase 1&2 Priv	29.95	17,143	5,652	0	22,795
Clinical Trial(Phase 3&4-Priv)	100.00	58,515	17,057	0	75,572
Univ of Ks Endow Assc-Reimburs	431.86	254,026	69,713	0	323,739
Total	**966.19**	**433,910**	**144,498**	**-5,219**	**573,189**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010496		Medical Resident Year 6	RTER	45.19	24,209	37323X
J0010496		Medical Resident Year 6	RTER	54.81	29,360	37099X
		Position Total		**100.00**	**53,569**	
J0087750		Medical Resident Year 7	RREG	100.00	56,078	39911X
		Position Total		**100.00**	**56,078**	
J0103126		Assistant Professor	FREG	92.31	150,000	34916X
J0103126		Assistant Professor	FREG	7.69	12,500	KUP53550
		Position Total		**100.00**	**162,500**	
M0203098		Medical Resident Year 4	RREG	100.00	50,272	40435X
		Position Total		**100.00**	**50,272**	
M0203223		Medical Resident Year 8	RTER	100.00	56,481	39912X
		Position Total		**100.00**	**56,481**	
M0203995		Medical Resident Year 7	RREG	100.00	56,078	39912X
		Position Total		**100.00**	**56,078**	
M0204105		Clinical Research Coordinator	UREG	100.00	54,000	QX81358A
		Position Total		**100.00**	**54,000**	
J0030553	Atkins,Donita Kay Huffaker	Clinical Research Coordinator	UREG	85.71	60,000	QX813580
J0030553	Atkins,Donita Kay Huffaker	Clinical Research Coordinator	UREG	14.29	10,000	QX81358A
		Position Total		**100.00**	**70,000**	
J0087924	Atoui,Moustapha	Medical Resident Year 8	RREG	100.00	56,481	39912X
		Position Total		**100.00**	**56,481**	
J0105133	Bommana,Sudha Rani	Information Specialist I	UREG	6.71	3,286	QL863680
J0105133	Bommana,Sudha Rani	Information Specialist I	UREG	93.29	45,677	QX813580
		Position Total		**100.00**	**48,963**	
J0083878	Carter,Ethan C	Program Manager	UREG	100.00	82,000	QX813580
		Position Total		**100.00**	**82,000**	
J0090413	Dawn,Buddhadeb	Professor	FREG	1.47	7,600	34473X
J0090413	Dawn,Buddhadeb	Professor	FREG	0.52	2,700	34960X
J0090413	Dawn,Buddhadeb	Professor	FREG	11.58	60,000	36844X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.86	20,000	37099X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.85	20,000	37323X
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11001

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11005
J0090413	Dawn,Buddhadeb	Professor	FREG	2.77	14,376	APP11005
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP17001
J0090413	Dawn,Buddhadeb	Professor	FREG	16.33	84,649	Q170ED00
J0090413	Dawn,Buddhadeb	Professor	FREG	1.73	8,985	QD859060
J0090413	Dawn,Buddhadeb	Professor	FREG	9.65	50,006	QD862580
J0090413	Dawn,Buddhadeb	Professor	FREG	19.29	100,000	STC17501
		Position Total		**100.00**	**518,316**	
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	7.35	24,990	32243X
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.23	14,376	APP11005
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	15.00	51,000	KUL79959
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.03	37,502	KUL79971
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.60	15,646	Q170ED00
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	5.00	17,000	QD852890
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.28	38,352	QD852900
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	6.57	22,338	QD859210
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	20.00	68,000	QD867310
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	1.00	3,400	QS85015A
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.00	37,400	QS859810
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	2.94	9,996	RFF11037
		Position Total		**100.00**	**340,000**	
J0083129	Gollub,Steven B	Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0030752	Graham,Susan Dianne	Coordinator	UREG	100.00	37,523	KUP53551
		Position Total		**100.00**	**37,523**	
J0030260	Herrman,Bernard	Research Associate	UREG	80.00	27,840	Q107EP02
J0030260	Herrman,Bernard	Research Associate	UREG	20.00	6,960	QL867190
		Position Total		**100.00**	**34,800**	
M0203654	Heverin,Cheryl Lynn	Coordinator	UREG	100.00	39,630	KUP53551
		Position Total		**100.00**	**39,630**	
M0204479	Jaeger,Melissa Rose	Clinical Research Coordinator	UREG	100.00	68,040	QX81358A
		Position Total		**100.00**	**68,040**	
M0203530	Johnson,Rajasingh	Assistant Professor	FREG	14.38	14,376	APP11005
M0203530	Johnson,Rajasingh	Assistant Professor	FREG	75.62	75,624	Q170ED00
M0203530	Johnson,Rajasingh	Assistant Professor	FREG	10.00	10,000	QD862580
		Position Total		**100.00**	**100,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203279	Karson,Jodi Lynn	Research Associate	UREG	100.00	41,000	QX813580
		Position Total		**100.00**	**41,000**	
J0084973	Leichty,Dana Lea	Research Associate	UREG	100.00	31,500	QX813580
		Position Total		**100.00**	**31,500**	
J0085865	Schallert,Gloria Suzanne	Clinical Research Coordinator	UREG	100.00	56,000	QX81358A
		Position Total		**100.00**	**56,000**	
M0204503	Shawgo,Tilitha Sue	Clinical Research Coordinator	UREG	82.61	47,500	QX813580
M0204503	Shawgo,Tilitha Sue	Clinical Research Coordinator	UREG	17.39	10,000	QX81358A
		Position Total		**100.00**	**57,500**	
01198948	Simari,Robert D	Dean	UCID	0.27	1,300	APP01301
01198948	Simari,Robert D	Dean	UREG	11.49	56,000	APP01301
01198948	Simari,Robert D	Dean	UREG	2.57	12,500	KUP53550
01198948	Simari,Robert D	Dean	UREG	6.76	32,930	QS864251
01198948	Simari,Robert D	Dean	UREG	78.91	384,470	RFF01386
		Position Total		**100.00**	**487,200**	
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	37.50	21,094	Q170EP00
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	25.00	14,063	QD862580
J0083984	Vincent,Robert Joseph	Senior Research Associate	UREG	37.50	21,093	STC17501
		Position Total		**100.00**	**56,250**	
J0083945	Wang,Ou L	Senior Research Associate	UREG	100.00	51,000	Q170ED00
		Position Total		**100.00**	**51,000**	
M0202318	Willis,Erik Andrew	Graduate Research Assistant	STMP	75.00	36,000	QS859810
		Position Total		**75.00**	**36,000**	
J0083491	Wilson,David B	Associate Professor	FREG	86.03	88,525	APP01313
J0083491	Wilson,David B	Associate Professor	FREG	13.97	14,376	KUP53550
		Position Total		**100.00**	**102,901**	
J0030498	Windsor,Jeffrey D	Clinical Research Monitor	UREG	100.00	47,000	QX813580
		Position Total		**100.00**	**47,000**	
J0085060	Xuan,Yu Ting	Professor	FREG	9.62	12,750	APP11005
J0085060	Xuan,Yu Ting	Professor	FREG	20.38	27,030	Q170ED00
J0085060	Xuan,Yu Ting	Professor	FREG	20.00	26,520	QD862580
J0085060	Xuan,Yu Ting	Professor	FREG	50.00	66,300	STC17501
		Position Total		**100.00**	**132,600**	

University of Kansas Medical Center

Working Budget Report

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203031	Zhu,Yanqing	Senior Research Associate	UREG	100.00	51,000	Q170ED00
		Position Total		**100.00**	**51,000**	

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Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	61.41	213,478	26,422	-4,052	235,848
RES-Resident Position	400.00	218,909	47,531	0	266,440
UNC-Unclassified Position	1,026.76	595,893	158,050	0	753,943
Total	**1,488.17**	**1,028,280**	**232,003**	**-4,052**	**1,256,231**
Totals by Fund					
Operating Expenditures	40.65	105,878	15,449	-4,052	117,275
Prvt Govt/Univ-Fed Flow Thru	6.76	32,930	3,711	0	36,641
Clinical Trial(Phase 3&4-Priv)	20.00	6,960	2,536	0	9,496
Residual Research & Developmen	1,000.00	556,003	151,803	0	707,806
Univ of Ks Endow Assc-Reimburs	420.76	326,509	58,504	0	385,013
Total	**1,488.17**	**1,028,280**	**232,003**	**-4,052**	**1,256,231**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010788		Senior Research Associate	UREG	10.00	5,000	QA863340
J0010788		Senior Research Associate	UREG	40.00	20,000	QL862860
J0010788		Senior Research Associate	UREG	10.00	5,000	34092X
J0010788		Senior Research Associate	UREG	40.00	20,000	34936X
		Position Total		**100.00**	**50,000**	
J0030680		Research Assistant	UREG	70.00	24,276	QS865165
J0030680		Research Assistant	UREG	30.00	10,404	QB85444R
		Position Total		**100.00**	**34,680**	
J0083616		Assistant Professor	FREG	18.85	20,400	APP11006
J0083616		Assistant Professor	FREG	4.00	4,328	QP859340
J0083616		Assistant Professor	FREG	10.00	10,820	QF859312
J0083616		Assistant Professor	FREG	25.00	27,050	QF85233S
J0083616		Assistant Professor	FREG	30.00	32,460	QF852330
J0083616		Assistant Professor	FREG	12.15	13,142	38204X
		Position Total		**100.00**	**108,200**	
J0084475		Post Doctoral Researcher	UREG	100.00	35,700	QL859693
		Position Total		**100.00**	**35,700**	
J0084525		Assistant Professor	FREG	100.00	14,376	APP11006
		Position Total		**100.00**	**14,376**	
J0084611		Research Assistant	UREG	50.00	18,204	QP862550
J0084611		Research Assistant	UREG	50.00	18,203	Q110DP14
		Position Total		**100.00**	**36,407**	
J0087292		Assistant Research Professor	FREG	100.00	61,200	34092X
		Position Total		**100.00**	**61,200**	
J0087600		Post Doctoral Researcher	UREG	100.00	33,000	33489X
		Position Total		**100.00**	**33,000**	
J0174598		Clinical Assistant Professor	FREG	65.00	9,344	KUP53550
		Position Total		**65.00**	**9,344**	
M0204591		Program Manager	UREG	25.00	11,444	QF859312
M0204591		Program Manager	UREG	75.00	34,333	QF852330
		Position Total		**100.00**	**45,777**	
M0204631		Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084932	Abhyankar,Sunil H	Professor	FREG	88.79	14,376	APP11006
J0084932	Abhyankar,Sunil H	Professor	FREG	11.21	1,815	QM856503
		Position Total		**100.00**	**16,191**	
J0093738	Al Rajabi,Raed Mohn Taiseer	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083297	Aljitawi,Omar	Associate Professor	FREG	88.79	14,376	APP11006
J0083297	Aljitawi,Omar	Associate Professor	FREG	11.21	1,815	QM856503
		Position Total		**100.00**	**16,191**	
J0083381	Bai,Xinyan	Post Doctoral Researcher	UREG	100.00	38,854	RFF11053
		Position Total		**100.00**	**38,854**	
M0202814	Baker,Hailey Alyse	Student	STMP	50.00	10,400	QK86026F
		Position Total		**50.00**	**10,400**	
J0030503	Balusu,Ramesh	Assistant Professor	FREG	100.00	90,168	35874X
		Position Total		**100.00**	**90,168**	
J0114121	Banerjee,Snigdha	Research Professor	FREG	5.00	2,493	34936X
		Position Total		**5.00**	**2,493**	
M0202869	Banerjee,Sushanta Kumar	Professor	FREG	5.00	2,798	34936X
		Position Total		**5.00**	**2,798**	
J0084164	Baranda,Joaquina C	Associate Professor	FREG	90.00	12,938	APP11006
		Position Total		**90.00**	**12,938**	
J0083101	Beeki,Venkatadri Chandriah	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203794	Berry,Abigale Morgan	Research Assistant	UREG	100.00	32,000	35874X
		Position Total		**100.00**	**32,000**	
J0085963	Bouzahzah,Boumediene	Research Associate	UREG	100.00	42,840	33489X
		Position Total		**100.00**	**42,840**	
M0203575	Chintala,Lakshmi	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
01198190	Crane,Gregory J	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203576	Custer,Galen M	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	16.51	18,044	32314X
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	24.27	26,515	34092X
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	25.38	27,721	QD864891
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	5.00	5,462	QL859693
M0203579	Das,Bhaskar Chandra	Associate Professor	FREG	28.84	31,500	RFF11085
		Position Total		**100.00**	**109,242**	
J0010023	Das,Sasmita	Assistant Research Professor	FREG	100.00	61,200	QD864891
		Position Total		**100.00**	**61,200**	
M0203577	Davidner,Mark Lorne	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203578	Davis,John Manley	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0083605	Doolittle,Gary C	Professor	FCAP	38.49	95,293	APP02702
J0083605	Doolittle,Gary C	Professor	FREG	21.12	52,316	APP11006
J0083605	Doolittle,Gary C	Professor	FREG	40.39	100,000	CCF11605
		Position Total		**100.00**	**247,609**	
M0203580	Elia,Manana	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0085665	Ernst,David J	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0083472	Fabian,Carol J	Distinguished Professor	FREG	8.35	20,000	34092X
J0083472	Fabian,Carol J	Distinguished Professor	FREG	20.86	50,000	39474X
J0083472	Fabian,Carol J	Distinguished Professor	FDPR	4.17	10,000	APP00105
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.50	10,782	APP11006
J0083472	Fabian,Carol J	Distinguished Professor	FREG	0.29	690	CCF11601
J0083472	Fabian,Carol J	Distinguished Professor	FREG	2.25	5,391	QB855030
J0083472	Fabian,Carol J	Distinguished Professor	FREG	4.38	10,495	QF849836
J0083472	Fabian,Carol J	Distinguished Professor	FREG	17.68	42,384	QF852330
J0083472	Fabian,Carol J	Distinguished Professor	FREG	5.02	11,986	QF859312
J0083472	Fabian,Carol J	Distinguished Professor	FREG	7.50	17,970	QJ859120
		Position Total		**75.00**	**179,698**	
M0203581	Flanagan,Jeremy R	Assistant Professor	FREG	100.00	12,500	KUP53505

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**12,500**	
J0084183	Fleming,Allan Roger	Associate Professor	FREG	100.00	14,376	APP11006
		Position Total		**100.00**	**14,376**	
M0203569	Ganguly,Avishek	Research Associate	UREG	100.00	36,410	QA867340
		Position Total		**100.00**	**36,410**	
J0083121	Ganguly,Siddhartha	Professor	FREG	94.69	32,346	APP11006
J0083121	Ganguly,Siddhartha	Professor	FREG	5.31	1,815	QM856503
		Position Total		**100.00**	**34,161**	
J0166444	Geiser,James L	Research Assistant	UREG	100.00	40,800	QF85233S
		Position Total		**100.00**	**40,800**	
M0203584	Giannopoulos,Nadine Kay	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0204596	Gupta,Vijayalaxmi Ghanshyamdas	Assistant Research Professor	FREG	32.50	22,750	40731X
M0204596	Gupta,Vijayalaxmi Ghanshyamdas	Assistant Research Professor	FREG	17.50	12,250	QK851670
		Position Total		**50.00**	**35,000**	
M0204128	Haden,Christine Kanagawa	Administrative Assistant	UREG	60.00	27,540	QF852330
		Position Total		**60.00**	**27,540**	
M0203917	Hashmi,Mehmood Hussain	Clinical Assistant Professor	FREG	20.00	2,875	KUP53550
		Position Total		**20.00**	**2,875**	
M0203583	Hinton,Stuart W	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0202200	Hoefer,Gwen Marie	Clinical Research Coordinator	UREG	100.00	42,198	QF859312
		Position Total		**100.00**	**42,198**	
J0084165	Huang,Chao Hui	Associate Professor	FREG	50.00	7,188	APP11006
		Position Total		**50.00**	**7,188**	
M0203673	Inman,Jennifer June	Research Assistant	UREG	100.00	41,616	QF852330
		Position Total		**100.00**	**41,616**	
J0084197	Kambhampati,Suman	Associate Professor	FREG	20.00	2,875	APP11006
		Position Total		**20.00**	**2,875**	
M0203341	Kasi Loknath Kumar,Anup Kumar	Assistant Professor	FREG	100.00	14,376	KUP53550

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**14,376**	
J0200118	Khan,Qamar Jamal	Associate Professor	FREG	22.33	14,376	APP11006
J0200118	Khan,Qamar Jamal	Associate Professor	FREG	77.67	50,000	CCF11608
		Position Total		**100.00**	**64,376**	
J0083132	Kimler,Bruce F	Professor	FREG	28.67	38,250	APP12501
J0083132	Kimler,Bruce F	Professor	FREG	21.33	28,456	QF807570
J0083132	Kimler,Bruce F	Professor	FREG	45.00	60,034	QF852330
J0083132	Kimler,Bruce F	Professor	FREG	5.00	6,669	QF859312
		Position Total		**100.00**	**133,409**	
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	14.16	16,285	41046X
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	33.00	37,950	KUP53551
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	7.00	8,050	QB855030
J0083567	Klemp,Jennifer Rose	Associate Professor	FREG	45.84	52,715	RFF01357
		Position Total		**100.00**	**115,000**	
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	41.67	32,134	CCF11604
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	10.80	8,328	QB855030
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	7.33	5,651	QC864950
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	20.59	15,879	QD85290C
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	14.71	11,340	QE863960
M0201949	Krebill,Ronald G	Senior Research Analyst	UREG	4.90	3,780	QF852330
		Position Total		**100.00**	**77,112**	
M0204592	Kreutzjans,Amy Lou	Program Manager	UREG	55.00	24,891	QF852330
M0204592	Kreutzjans,Amy Lou	Program Manager	UREG	45.00	20,365	QF859312
		Position Total		**100.00**	**45,256**	
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	49.02	32,000	QB854440
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.61	6,272	QF859312
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	26.66	17,403	QS85524F
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.49	6,196	RFF02340
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	5.22	3,409	ZAY00000
		Position Total		**100.00**	**65,280**	
01198098	Li,Dandan	Graduate Research Assistant	STMP	50.00	24,000	QA863340
		Position Total		**50.00**	**24,000**	
M0203855	Lin,Tara Lipani	Assistant Professor	FREG	12.57	14,376	KUP53550
M0203855	Lin,Tara Lipani	Assistant Professor	FREG	87.43	100,000	QL859480
		Position Total		**100.00**	**114,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010071	Lipe,Brea Christine	Assistant Professor	FREG	18.34	14,376	APP11006
J0010071	Lipe,Brea Christine	Assistant Professor	FREG	81.66	64,000	QL862860
		Position Total		**100.00**	**78,376**	
J0086996	Male,Heather J	Assistant Professor	FREG	100.00	14,376	APP11006
		Position Total		**100.00**	**14,376**	
J0087167	Martin,Laura E	Assistant Professor	FREG	38.09	33,214	APP13201
J0087167	Martin,Laura E	Assistant Professor	FREG	7.49	6,528	QF859312
J0087167	Martin,Laura E	Assistant Professor	FREG	10.20	8,897	QG859361
J0087167	Martin,Laura E	Assistant Professor	FREG	5.00	4,360	QM865670
J0087167	Martin,Laura E	Assistant Professor	FREG	39.22	34,201	RFF02340
		Position Total		**100.00**	**87,200**	
J0085926	McGuirk,Joseph P	Professor	FREG	80.57	97,235	40118X
J0085926	McGuirk,Joseph P	Professor	FREG	11.91	14,376	APP11006
J0085926	McGuirk,Joseph P	Professor	FREG	7.52	9,075	QM856503
		Position Total		**100.00**	**120,686**	
M0203585	McKittrick,Richard James	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0201801	Meneely,Rebecca	Administrative Assistant	UREG	27.00	14,472	QF807570
M0201801	Meneely,Rebecca	Administrative Assistant	UREG	18.00	9,648	QF852330
M0201801	Meneely,Rebecca	Administrative Assistant	UREG	15.00	8,040	RFF01357
		Position Total		**60.00**	**32,160**	
M0202351	Metheny,Trina Louise	Senior Research Associate	UREG	75.00	58,094	QF852330
M0202351	Metheny,Trina Louise	Senior Research Associate	UREG	25.00	19,365	QF859312
		Position Total		**100.00**	**77,459**	
M0204298	Mohamed,Ali Abdelmutaal Omar	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203587	Mundis,Richard James	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203588	Myron,Mark Cole	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0202285	Neupane,Prakash Chandra	Associate Professor	FREG	100.00	14,376	APP11006
		Position Total		**100.00**	**14,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203590	Ng,Elizabeth Wong	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203875	Nydegger,Jennifer Lyn	Clinical Research Coordinator	UREG	100.00	46,662	QF859312
		Position Total		**100.00**	**46,662**	
M0203591	Osgood,Brian McKinlay	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203592	Pendergrass,Kelly Bruce	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203458	Perez,Raymond Pedro	Professor	FREG	50.00	162,500	JCT11608
M0203458	Perez,Raymond Pedro	Professor	FREG	5.58	18,150	QJ85912A
M0203458	Perez,Raymond Pedro	Professor	FREG	35.47	115,268	QP856040
M0203458	Perez,Raymond Pedro	Professor	FREG	8.95	29,082	QP866060
		Position Total		**100.00**	**325,000**	
J0030753	Phillips,Teresa A	Senior Research Associate	UREG	50.00	31,701	QF852330
J0030753	Phillips,Teresa A	Senior Research Associate	UREG	50.00	31,699	QF859312
		Position Total		**100.00**	**63,400**	
M0203593	Pluenneke,Robert Eugene	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203586	Powers,Benjamin C	Clinical Assistant Professor	FREG	20.00	2,875	KUP53505
		Position Total		**20.00**	**2,875**	
M0202443	Powers,Kandy Rose	Medical Staff Professional	UREG	100.00	91,971	QF804620
		Position Total		**100.00**	**91,971**	
M0203594	Rabe,Amy Christine	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203595	Raja,Vinay	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0030591	Rao Manepalli,Rekha	Assistant Professor	FREG	100.00	91,971	QM861010
		Position Total		**100.00**	**91,971**	
M0203940	Salacz,Michael E	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083204	Scott,Kelly Ann	Executive Assistant	UREG	45.45	27,048	CCF11605
J0083204	Scott,Kelly Ann	Executive Assistant	UREG	48.04	28,589	RFF01357
J0083204	Scott,Kelly Ann	Executive Assistant	UREG	6.51	3,874	RFF11647
		Position Total		**100.00**	**59,511**	
J0087184	Sharma,Priyanka	Associate Professor	FREG	80.00	11,501	APP11006
		Position Total		**80.00**	**11,501**	
M0203596	Sheehan,Maureen H	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
J0084386	Shune,Leyla Osman	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203589	Singh,Anurag Kumar	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203597	Sirridge,Christopher Frank	Assistant Professor	FREG	100.00	12,500	KUP53505
		Position Total		**100.00**	**12,500**	
M0203582	Swan,Matthew W	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083602	Taylor,Sarah A	Professor	FREG	80.47	59,241	APP01313
J0083602	Taylor,Sarah A	Professor	FREG	19.53	14,376	APP11006
		Position Total		**100.00**	**73,617**	
J0084677	Tremblay,Megan Marie	Project Manager	UREG	78.69	70,187	CCF11606
J0084677	Tremblay,Megan Marie	Project Manager	UREG	3.36	2,995	QF852330
J0084677	Tremblay,Megan Marie	Project Manager	UREG	5.00	4,459	QM861400
J0084677	Tremblay,Megan Marie	Project Manager	UREG	12.95	11,553	RFF10445
		Position Total		**100.00**	**89,194**	
J0084163	VanVeldhuizen,Pete J	Professor	FREG	87.50	12,937	APP11006
		Position Total		**87.50**	**12,937**	
01198101	Washington,Laurie Lee	Research Assistant	UREG	100.00	35,693	QP862550
		Position Total		**100.00**	**35,693**	
J0087700	Williamson,Stephen	Professor	FREG	80.67	60,000	CCF11601
J0087700	Williamson,Stephen	Professor	FREG	19.33	14,376	KUP53550
		Position Total		**100.00**	**74,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010264	Wise,Amanda Lynn	Senior Research Associate	UREG	40.00	20,000	35874X
J0010264	Wise,Amanda Lynn	Senior Research Associate	UREG	20.00	10,000	QA863340
J0010264	Wise,Amanda Lynn	Senior Research Associate	UREG	40.00	20,000	QL862860
		Position Total		**100.00**	**50,000**	
J0085541	Yacoub,Abdulraheem Mahmoud	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203376	Yamamoto Lee,Satomi Chongmi	Research Assistant	UREG	100.00	31,000	QK862970
		Position Total		**100.00**	**31,000**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	
M0203750	Zhang,Na	Senior Scientist	UREG	100.00	50,000	QP866060
		Position Total		**100.00**	**50,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,715.63	929,429	277,659	-14,317	1,192,771
UNC-Unclassified Position	1,792.87	856,269	271,857	0	1,128,126
Total	**3,508.50**	**1,785,698**	**549,516**	**-14,317**	**2,320,897**
Totals by Fund					
Operating Expenditures	1,116.35	307,043	121,657	-14,317	414,383
Prvt Fnds/Non Profit Grants	1,158.72	739,534	206,351	0	945,885
Prvt Govt/Univ-Non Flow Thru	70.00	24,276	8,856	0	33,132
Prvt Govt/Univ-Fed Flow Thru	129.76	99,416	27,037	0	126,453
Prvt Fnds/NonSponsored-KUEA/CC	350.00	121,307	44,271	0	165,578
Residual Research & Developmen	165.83	147,149	39,205	0	186,354
Univ of Ks Endow Assc-Reimburs	517.84	346,973	102,139	0	449,112
Total	**3,508.50**	**1,785,698**	**549,516**	**-14,317**	**2,320,897**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083825		Research Assistant	UREG	100.00	36,006	QM801650
		Position Total		**100.00**	**36,006**	
M0204527	Denney,Lauryn Kathleen	Research Assistant	UREG	100.00	36,006	QM801650
		Position Total		**100.00**	**36,006**	
J0083387	Dutton,Julie Ann S	Clinical Research Coordinator	UREG	30.00	16,500	QM801650
J0083387	Dutton,Julie Ann S	Clinical Research Coordinator	UREG	20.00	11,000	QM856940
J0083387	Dutton,Julie Ann S	Clinical Research Coordinator	UREG	50.00	27,500	QM860270
		Position Total		**100.00**	**55,000**	
J0010812	Moriarty,Patrick M	Professor	FREG	20.72	14,376	APP11007
J0010812	Moriarty,Patrick M	Professor	FREG	36.04	25,000	QM801650
J0010812	Moriarty,Patrick M	Professor	FREG	43.24	30,000	QM860270
		Position Total		**100.00**	**69,376**	
M0203410	Nolte,Barbie Zeller	Research Nurse	UREG	100.00	60,000	QM860270
		Position Total		**100.00**	**60,000**	
J0030486	Nugent,Anne Katherine	Clinical Research Coordinator	UREG	100.00	48,587	QM801650
		Position Total		**100.00**	**48,587**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	100.00	69,376	21,961	-632	90,705
UNC-Unclassified Position	500.00	235,599	58,516	0	294,115
Total	**600.00**	**304,975**	**80,477**	**-632**	**384,820**
Totals by Fund					
Operating Expenditures	20.72	14,376	4,550	-632	18,294
Clinical Trial(Phase 3&4-Priv)	213.24	128,500	41,212	0	169,712
Residual Research & Developmen	366.04	162,099	34,715	0	196,814
Total	**600.00**	**304,975**	**80,477**	**-632**	**384,820**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203350		Instructor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083237	Aires,Daniel Jacob	Associate Professor	FREG	77.79	50,338	APP01313
J0083237	Aires,Daniel Jacob	Associate Professor	FREG	22.21	14,376	APP11008
		Position Total		**100.00**	**64,714**	
J0083595	Kestenbaum,Thelda M	Associate Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083631	Liu,Deede Yuan Yi	Assistant Professor	FREG	100.00	14,376	APP11008
		Position Total		**100.00**	**14,376**	
J0105411	Rajpara,Anand Natvarlal	Assistant Professor	FREG	100.00	14,376	APP11008
		Position Total		**100.00**	**14,376**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	222.21	43,128	22,484	-2,191	63,421
Total	**222.21**	**43,128**	**22,484**	**-2,191**	**63,421**
Totals by Fund					
Operating Expenditures	222.21	43,128	22,484	-2,191	63,421
Total	**222.21**	**43,128**	**22,484**	**-2,191**	**63,421**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202548	Asadipooya,Kamyar	Research Assistant	UTMP	50.00	15,465	QCTSA121
		Position Total		**50.00**	**15,465**	
J0083238	Bhattacharya,Rajib	Associate Professor	FREG	44.44	14,376	APP11009
J0083238	Bhattacharya,Rajib	Associate Professor	FREG	55.56	17,970	KUP53550
		Position Total		**100.00**	**32,346**	
J0084783	Eck,Leigh Marie	Associate Professor	FCAP	3.93	5,000	APP02716
J0084783	Eck,Leigh Marie	Associate Professor	FREG	15.30	19,457	APP11009
J0084783	Eck,Leigh Marie	Associate Professor	FREG	73.37	93,330	HME01313
J0084783	Eck,Leigh Marie	Associate Professor	FREG	7.40	9,409	KUP53550
		Position Total		**100.00**	**127,196**	
J0116694	Graves III,Leland	Professor	FREG	48.87	57,178	34404X
J0116694	Graves III,Leland	Professor	FREG	38.84	45,441	APP01313
J0116694	Graves III,Leland	Professor	FREG	12.29	14,376	APP11009
		Position Total		**100.00**	**116,995**	
J0200555	Karnchanasorn,Rudruidee	Assistant Professor	FREG	100.00	14,376	APP11009
		Position Total		**100.00**	**14,376**	
01198225	Lower,Erica Ricole	Clinical Research Coordinator	UREG	1.96	1,139	35480X
01198225	Lower,Erica Ricole	Clinical Research Coordinator	UREG	98.04	56,992	QR862182
		Position Total		**100.00**	**58,131**	
J0010077	Miles,John McKnight	Assistant Professor	FREG	100.00	105,879	Q110EP18
		Position Total		**100.00**	**105,879**	
J0020030	Opole,Rebecca Wangechi	Assistant Professor	FREG	37.13	14,376	APP11011
J0020030	Opole,Rebecca Wangechi	Assistant Professor	FREG	62.87	24,342	QR862182
		Position Total		**100.00**	**38,718**	
01198242	Ouellette,Miranda Gail	Research Associate	UREG	66.67	45,777	35480X
01198242	Ouellette,Miranda Gail	Research Associate	UREG	33.33	22,889	QR862182
		Position Total		**100.00**	**68,666**	
J0083429	Papagiannis,Ioannis G	Assistant Professor	FREG	100.00	14,376	APP11009
		Position Total		**100.00**	**14,376**	
J0083916	Robbins,David Carl	Clinical Professor	FCAP	5.08	5,709	39643X
J0083916	Robbins,David Carl	Clinical Professor	FREG	56.52	63,471	39643X
J0083916	Robbins,David Carl	Clinical Professor	FREG	10.24	11,501	APP11009
J0083916	Robbins,David Carl	Clinical Professor	FREG	8.16	9,165	QR862182

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**80.00**	**89,846**	
01198066	Rose,Candice Elizabeth	Assistant Professor	FREG	100.00	32,346	APP11009
		Position Total		**100.00**	**32,346**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	453.30	154,315	60,530	-5,693	209,152
UNC-Unclassified Position	131.37	79,881	23,724	0	103,605
Total	**584.67**	**234,196**	**84,254**	**-5,693**	**312,757**
Totals by Fund					
Operating Expenditures	382.27	120,808	49,672	-5,693	164,787
Prvt Govt/Univ-Fed Flow Thru	202.40	113,388	34,582	0	147,970
Total	**584.67**	**234,196**	**84,254**	**-5,693**	**312,757**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198079		Senior Research Associate	UREG	62.50	24,141	36189X
		Position Total		**62.50**	**24,141**	
J0020052		Post Doctoral Researcher	UREG	75.00	33,000	Q001RE01
		Position Total		**75.00**	**33,000**	
J0020089		Assistant Research Professor	FREG	50.00	26,000	Q080ED01
J0020089		Assistant Research Professor	FREG	50.00	26,000	QK815273
		Position Total		**100.00**	**52,000**	
J0030660		Associate Professor	FREG	100.00	55,000	37738X
		Position Total		**100.00**	**55,000**	
J0083030		Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083203		Clinical Professor	FREG	50.00	3,594	KUP53550
		Position Total		**50.00**	**3,594**	
J0083766		Research Assistant	UREG	100.00	41,000	QW847101
		Position Total		**100.00**	**41,000**	
M0204341		Clinical Research Coordinator	UREG	100.00	40,000	RFF11087
		Position Total		**100.00**	**40,000**	
M0204342		Clinical Research Coordinator	UREG	100.00	78,000	RFF11065
		Position Total		**100.00**	**78,000**	
01198237	Anaparthy,Rajeswari	Clinical Assistant Professor	FREG	60.00	8,626	APP11010
		Position Total		**60.00**	**8,626**	
M0203502	Batista,Daisy	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0200313	Bonino,John Antony	Assistant Professor	FREG	16.67	14,376	APP11010
J0200313	Bonino,John Antony	Assistant Professor	FREG	77.43	66,795	HME01313
J0200313	Bonino,John Antony	Assistant Professor	FREG	5.90	5,085	KUP53550
		Position Total		**100.00**	**86,256**	
J0084530	Bridges,Brian Walker	Clinical Research Coordinator	UREG	49.01	27,716	32314X
J0084530	Bridges,Brian Walker	Clinical Research Coordinator	UREG	0.99	560	Q169SD00
J0084530	Bridges,Brian Walker	Clinical Research Coordinator	UREG	50.00	28,281	RFF16963
		Position Total		**100.00**	**56,557**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087077	Buckles,Daniel C	Associate Professor	FREG	33.96	14,376	APP11010
J0087077	Buckles,Daniel C	Associate Professor	FREG	42.45	17,970	KUP53550
J0087077	Buckles,Daniel C	Associate Professor	FREG	23.59	9,985	QG855760
		Position Total		**100.00**	**42,331**	
J0006138	Cox,Josiah David	Graduate Research Assistant	STMP	50.00	24,000	QW847101
		Position Total		**50.00**	**24,000**	
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	96.13	47,858	32314X
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	2.88	1,436	APP16901
M0203799	Dunn,Erin Kristine	Administrative Assistant	UREG	0.99	493	Q169SD00
		Position Total		**100.00**	**49,787**	
J0084074	Dunn,Winston	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083072	Esfandyari,Tuba	Associate Professor	FREG	52.67	16,000	32314X
J0083072	Esfandyari,Tuba	Associate Professor	FREG	47.33	14,376	APP11010
		Position Total		**100.00**	**30,376**	
J0089540	Gilroy,Richard Kevin	Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	
J0087078	Grisolano,Scott W	Associate Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	
J0085993	Jackson,Mollie Jo	Assistant Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	
J0006041	Jones,Kellyann Nadira	Graduate Research Assistant	STMP	50.00	24,000	Q110SP04
		Position Total		**50.00**	**24,000**	
J0030411	Li,Zhuan	Post Doctoral Researcher	UREG	100.00	45,432	QW847101
		Position Total		**100.00**	**45,432**	
M0203855	Lin,Tara Lipani	Assistant Professor	FREG	12.57	14,376	KUP53550
M0203855	Lin,Tara Lipani	Assistant Professor	FREG	87.43	100,000	QL859480
		Position Total		**100.00**	**114,376**	
J0201401	Marshall,Laurie B	Research Aide	STMP	37.50	7,800	Q110SP04
		Position Total		**37.50**	**7,800**	
M0203510	McCann,Adam Clayton	Student	STMP	50.00	7,800	QG853880

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**7,800**	
M0202486	Mitchell,Kenya Shalisa	Clinical Research Coordinator	UREG	100.00	60,000	RFF11088
		Position Total		**100.00**	**60,000**	
J0084781	Naylor,David G	Assistant Professor	FREG	5.07	5,561	APP11010
J0084781	Naylor,David G	Assistant Professor	FREG	62.19	68,286	APP11011
J0084781	Naylor,David G	Assistant Professor	FREG	32.74	35,940	KUP53550
		Position Total		**100.00**	**109,787**	
M0204247	Olson,Jody Clayton	Assistant Professor	FREG	54.24	14,376	APP11010
M0204247	Olson,Jody Clayton	Assistant Professor	FREG	45.76	12,130	QO863100
		Position Total		**100.00**	**26,506**	
M0201833	Olson,Shelbi Lee	Clinical Research Coordinator	UREG	100.00	40,000	RFF11089
		Position Total		**100.00**	**40,000**	
J0083307	Olyaee,Mojtaba S	Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	
J0085756	Pakseresht,Seyed Kavous	Clinical Instructor	FREG	100.00	27,350	32254X
		Position Total		**100.00**	**27,350**	
J0006224	Rand,Ashley Lauren	Student	STMP	50.00	7,800	Q110SP02
J0006224	Rand,Ashley Lauren	Student	STMP	50.00	7,800	QX814210
		Position Total		**100.00**	**15,600**	
J0010813	Rastogi,Amit	Associate Professor	FREG	80.00	9,201	KUP53550
		Position Total		**80.00**	**9,201**	
J0084736	Roberts,Benjamin R	Research Associate	UREG	32.23	14,180	APP16901
J0084736	Roberts,Benjamin R	Research Associate	UREG	8.02	3,530	Q169SD00
J0084736	Roberts,Benjamin R	Research Associate	UREG	59.75	26,286	RFF16962
		Position Total		**100.00**	**43,996**	
M0202941	Sanchez,Jasmine M	Clinical Research Coordinator	UREG	50.00	25,000	KUP53551
M0202941	Sanchez,Jasmine M	Clinical Research Coordinator	UREG	50.00	25,000	QE850250
		Position Total		**100.00**	**50,000**	
J0084166	Sharma,Prateek	Professor	FREG	37.50	89,199	APP01313
		Position Total		**37.50**	**89,199**	
J0149732	Sidorenko,Elena Igorevna	Assistant Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083621	Sugumar,Aravind	Assistant Professor	FREG	12.57	14,376	KUP53550
J0083621	Sugumar,Aravind	Assistant Professor	FREG	87.43	100,000	RFF11647
		Position Total		**100.00**	**114,376**	
J0010051	Sun,John Chang-Yu	Assistant Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	
J0087076	Taylor,Ryan M	Associate Professor	FREG	100.00	14,376	APP11010
		Position Total		**100.00**	**14,376**	
J0010188	Tikhanovich,Irina	Assistant Research Professor	FREG	100.00	55,000	QW847101
		Position Total		**100.00**	**55,000**	
J0083463	Weinman,Steven Alan	Professor	FREG	4.82	12,480	APP11010
J0083463	Weinman,Steven Alan	Professor	FREG	1.27	3,306	KUP53550
J0083463	Weinman,Steven Alan	Professor	FREG	1.42	3,666	QI864660
J0083463	Weinman,Steven Alan	Professor	FREG	2.78	7,188	QJ853931
J0083463	Weinman,Steven Alan	Professor	FREG	64.96	168,177	RFF11060
J0083463	Weinman,Steven Alan	Professor	FCAP	24.75	64,066	RFF16961
		Position Total		**100.00**	**258,883**	
J0030389	Wozniak,Ann L	Post Doctoral Researcher	UREG	45.53	25,043	Q110SP02
J0030389	Wozniak,Ann L	Post Doctoral Researcher	UREG	29.47	16,207	QCTSA211
J0030389	Wozniak,Ann L	Post Doctoral Researcher	UREG	25.00	13,750	QR861980
		Position Total		**100.00**	**55,000**	
J0030412	Zhao,Jie	Research Associate	UREG	100.00	41,367	QW847101
		Position Total		**100.00**	**41,367**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,405.28	460,283	205,487	-9,908	655,862
UNC-Unclassified Position	497.50	222,773	83,065	0	305,838
Total	**1,902.78**	**683,056**	**288,552**	**-9,908**	**961,700**
Totals by Fund					
Operating Expenditures	922.09	184,803	111,857	-9,908	286,752
Prvt Fnds/Non Profit Grants	45.53	25,043	7,470	0	32,513
Prvt Govt/Univ-Fed Flow Thru	45.76	12,130	6,424	0	18,554
Prvt Fnds/NonSponsored-KUEA/CC	29.47	16,207	4,836	0	21,043
Residual Research & Developmen	50.00	25,000	9,191	0	34,191
F&A Return Research & Developm	10.00	4,583	1,704	0	6,287
DHHS Grants (LLC)	537.43	308,799	101,847	0	410,646
Univ of Ks Endow Assc-Reimburs	262.50	106,491	45,223	0	151,714
Total	**1,902.78**	**683,056**	**288,552**	**-9,908**	**961,700**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198062		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
01198195		Research Assistant	UREG	100.00	35,000	QG812300
		Position Total		**100.00**	**35,000**	
01198245		Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0006423		Student	STMP	25.00	6,238	QG812300
		Position Total		**25.00**	**6,238**	
J0030522		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083365		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083446		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084627		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0085053		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0085749		Research Assistant	UREG	100.00	35,372	Q110RD00
		Position Total		**100.00**	**35,372**	
J0087144		Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0201714		Research Assistant	UREG	20.00	6,240	QG861681
J0201714		Research Assistant	UREG	20.00	6,240	QG865350
J0201714		Research Assistant	UREG	10.00	3,120	39990X
		Position Total		**50.00**	**15,600**	
M0202067		Clinical Assistant Professor	FREG	80.00	11,501	KUP53550
		Position Total		**80.00**	**11,501**	
M0203446		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203738		Senior Coordinator, Non-Exempt	UREG	100.00	44,880	Q110SD00
		Position Total		**100.00**	**44,880**	
M0203803		Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203936		Clinical Research Coordinator	UREG	100.00	64,000	Q110SD00
		Position Total		**100.00**	**64,000**	
M0203953		Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0204460		Student	STMP	50.00	15,605	QG812300
		Position Total		**50.00**	**15,605**	
M0204523		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0204618		Research Assistant	UTMP	50.00	15,600	QG862110
		Position Total		**50.00**	**15,600**	
J0006139	Abbas,Kazi Sameer	Student	STMP	3.80	988	QG864040
		Position Total		**3.80**	**988**	
J0084777	Abebe,Abebe M	Assistant Professor	FREG	100.00	50,316	APP11011
		Position Total		**100.00**	**50,316**	
J0085190	Abernethy,David Edward	Assistant Professor	FREG	100.00	12,500	APP11011
		Position Total		**100.00**	**12,500**	
J0084319	Ardasenov,Zalina Eduardorna	Assistant Professor	FREG	100.00	12,500	APP11011
		Position Total		**100.00**	**12,500**	
J0201427	Babbott,Stewart French	Professor	FREG	1.95	1,000	39990X
J0201427	Babbott,Stewart French	Professor	FREG	28.01	14,376	APP11011
J0201427	Babbott,Stewart French	Professor	FREG	70.04	35,940	KUP53550
		Position Total		**100.00**	**51,316**	
M0202711	Beasley,Jeffrey L	Assistant Professor	FREG	78.23	32,346	APP11011
M0202711	Beasley,Jeffrey L	Assistant Professor	FREG	21.77	9,000	RFF14962
		Position Total		**100.00**	**41,346**	
J0084778	Becker,David Warren	Assistant Professor	FREG	61.85	42,233	APP11011

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084778	Becker,David Warren	Assistant Professor	FREG	38.15	26,053	KUP53550
		Position Total		**100.00**	**68,286**	
M0202926	Bhakta,Maharshi Nitinbhai	Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0202254	Boc,Kenneth P	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084510	Brown,Colleen Erin	Assistant Professor	FREG	82.85	11,910	APP11011
J0084510	Brown,Colleen Erin	Assistant Professor	FREG	17.15	2,466	KUP53550
		Position Total		**100.00**	**14,376**	
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	16.67	14,376	APP11011
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	77.44	66,799	HME01313
J0010526	Broxterman,Jane Theresa	Assistant Professor	FREG	5.89	5,081	KUP53550
		Position Total		**100.00**	**86,256**	
J0010704	Chen,Guoqing	Associate Professor	FREG	0.50	1,193	34970X
J0010704	Chen,Guoqing	Associate Professor	FREG	19.40	46,560	QC864000
J0010704	Chen,Guoqing	Associate Professor	FREG	8.49	20,400	QC864001
J0010704	Chen,Guoqing	Associate Professor	FREG	3.75	9,000	QC865470
J0010704	Chen,Guoqing	Associate Professor	FREG	4.17	10,000	QW863670
J0010704	Chen,Guoqing	Associate Professor	FREG	63.69	152,847	RFF11084
		Position Total		**100.00**	**240,000**	
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	11.43	8,500	35727X
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	31.42	23,361	APP11011
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	22.86	17,000	FEE00501
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	11.43	8,500	QS862031
J0086656	Cox Hayley,Deon Melayne	Associate Professor	FREG	22.86	17,000	RFF14961
		Position Total		**100.00**	**74,361**	
M0202032	Craven,Tara Joyce	Student	STMP	50.00	15,600	QG861681
		Position Total		**50.00**	**15,600**	
J0020127	Doan,Hieu Minh	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0203357	Dobler,Stephanie L	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
J0006304	Evatt,Sarah Ann Elizabeth	Student	STMP	25.00	6,238	QG866570
		Position Total		**25.00**	**6,238**	
J0083610	Fink,Jennifer Lynn	Assistant Professor	FREG	100.00	32,346	APP11011
		Position Total		**100.00**	**32,346**	
J0030590	Folscroft,Sarah Diane	Assistant Professor	FREG	100.00	12,500	APP11011
		Position Total		**100.00**	**12,500**	
J0006562	Gedminas,Leslie Ann	Student	STMP	25.00	6,238	QG812300
		Position Total		**25.00**	**6,238**	
J0201174	Gibson,Cheryl A	Associate Professor	FREG	26.48	30,318	39990X
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.00	4,576	FEE11011
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.60	11,000	QD85289B
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.80	11,229	QD85290B
J0201174	Gibson,Cheryl A	Associate Professor	FREG	6.86	7,860	QG861681
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.80	11,229	QG862110
J0201174	Gibson,Cheryl A	Associate Professor	FREG	8.77	10,039	QG865350
J0201174	Gibson,Cheryl A	Associate Professor	FREG	14.71	16,843	QS859810
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.99	5,720	RFF11063
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.99	5,720	RFF15351
		Position Total		**100.00**	**114,534**	
J0006382	Greusel,Susanna Marie	Student	STMP	3.80	988	QG864040
		Position Total		**3.80**	**988**	
J0086554	Hensley Jr,Benjamin A	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0116348	Hildenbrand,Wendy C	Clinical Assistant Professor	FREG	9.09	6,471	39990X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0116348	Hildenbrand,Wendy C	Clinical Assistant Professor	FREG	90.91	64,734	APP15308
		Position Total		**100.00**	**71,205**	
J0010534	Ho,Trang Thi Dai	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0152158	Hoag,Matthew C	Senior Specialist	UREG	34.54	28,752	FEE01203
J0152158	Hoag,Matthew C	Senior Specialist	UREG	36.05	30,000	Q110RD00
J0152158	Hoag,Matthew C	Senior Specialist	UREG	29.41	24,480	QW863670
		Position Total		**100.00**	**83,232**	
M0204459	Hobbs,Katherine Anne	Student	STMP	50.00	12,475	QG864040
		Position Total		**50.00**	**12,475**	
J0087075	Howe,Erica Elizabeth	Assistant Professor	FREG	65.67	59,301	KUP53550
J0087075	Howe,Erica Elizabeth	Assistant Professor	FREG	34.33	31,000	RFF01388
		Position Total		**100.00**	**90,301**	
J0020140	Jones,Matthew	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	8.29	9,800	35727X
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	12.17	14,376	APP11011
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	16.60	19,600	FEE00501
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	38.04	44,925	KUP53550
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	8.30	9,800	QS862031
J0084623	Kalender-Rich,Jessica Lauren	Assistant Professor	FREG	16.60	19,600	RFF14961
		Position Total		**100.00**	**118,101**	
J0085241	Kelly,Brendan S	Assistant Professor	FREG	100.00	12,500	APP11011
		Position Total		**100.00**	**12,500**	
J0087760	Khalid,Haroon	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0087073	King,Theresa L	Assistant Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
M0203370	Koertner,Scott Michael	Research Associate	UREG	50.00	26,010	40859X
M0203370	Koertner,Scott Michael	Research Associate	UREG	50.00	26,010	QC866810
		Position Total		**100.00**	**52,020**	
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	18.81	7,500	39479X
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	39.14	15,606	APP01313

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	36.05	14,376	APP11011
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	6.00	2,394	KUP53550
		Position Total		**100.00**	**39,876**	
J0006193	Lau,Tiffany Megan	Student	STMP	3.80	988	39990X
		Position Total		**3.80**	**988**	
J0087248	Lim,Diego A	Clinical Instructor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	63.38	66,799	APP01313
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	18.46	19,457	KUP53550
J0084779	Lowry,Becky Nicholas	Assistant Professor	FREG	18.16	19,143	RFF11641
		Position Total		**100.00**	**105,399**	
M0203550	Marchello,Nicholas Jason	Student	STMP	50.00	12,475	QG864040
		Position Total		**50.00**	**12,475**	
M0202324	Marchello,Tara Suzanne	Student	STMP	50.00	12,475	QG864040
		Position Total		**50.00**	**12,475**	
01198065	Mason,Rachel Beth	Assistant Professor	FREG	14.45	8,000	35727X
01198065	Mason,Rachel Beth	Assistant Professor	FREG	42.20	23,361	APP11011
01198065	Mason,Rachel Beth	Assistant Professor	FREG	28.90	16,000	FEE00501
01198065	Mason,Rachel Beth	Assistant Professor	FREG	14.45	8,000	QS862031
		Position Total		**100.00**	**55,361**	
J0030502	Mbogori,James E Gitonga	Assistant Professor	FREG	100.00	12,500	APP11011
		Position Total		**100.00**	**12,500**	
M0204813	McGreevy,Sheila Maureen	Clinical Assistant Professor	FREG	60.00	8,626	KUP53550
		Position Total		**60.00**	**8,626**	
J0095153	Mohammed,Moghniuddin	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0084781	Naylor,David G	Assistant Professor	FREG	5.07	5,561	APP11010
J0084781	Naylor,David G	Assistant Professor	FREG	62.19	68,286	APP11011
J0084781	Naylor,David G	Assistant Professor	FREG	32.74	35,940	KUP53550
		Position Total		**100.00**	**109,787**	
J0030703	Nulton,Carnie Clements	Assistant Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087072	Opole,Isaac Ogwel	Associate Professor	FCAP	5.48	5,000	APP02716
J0087072	Opole,Isaac Ogwel	Associate Professor	FREG	94.52	86,256	APP11011
		Position Total		**100.00**	**91,256**	
J0020030	Opole,Rebecca Wangechi	Assistant Professor	FREG	37.13	14,376	APP11011
J0020030	Opole,Rebecca Wangechi	Assistant Professor	FREG	62.87	24,342	QR862182
		Position Total		**100.00**	**38,718**	
J0083428	Pal,Aroop Kumar	Associate Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
J0030395	Pareek,Archana	Assistant Professor	FREG	100.00	12,500	APP11011
		Position Total		**100.00**	**12,500**	
J0083571	Parkhurst,Melissa Leigh	Associate Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
M0203356	Pellow,Danielle Louise	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083287	Pingleton,Susan K	Professor	FCAP	26.18	45,053	APP02712
J0083287	Pingleton,Susan K	Professor	FREG	26.24	45,153	APP02712
J0083287	Pingleton,Susan K	Professor	FREG	26.70	45,947	APP11001
J0083287	Pingleton,Susan K	Professor	FREG	10.44	17,970	KUP53550
J0083287	Pingleton,Susan K	Professor	FREG	10.44	17,970	Q110SD00
		Position Total		**100.00**	**172,093**	
J0010520	Poddutoori,Padma	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083590	Polineni,Deepika	Assistant Professor	FREG	27.93	14,376	APP11016
J0083590	Polineni,Deepika	Assistant Professor	FREG	66.16	34,049	KUP53550
J0083590	Polineni,Deepika	Assistant Professor	FREG	5.91	3,039	QC865470
		Position Total		**100.00**	**51,464**	
M0204255	Polsak,Micholee Beth	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0085048	Porter Williamson,Karin Beth	Associate Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
01198100	Raza,Sidra	Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088043	Rhudy,Courtney M	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0201358	Rouse,Michael Taylor	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0006029	Sachs,Dahnika Kathleen	Student	STMP	1.90	494	QG861681
J0006029	Sachs,Dahnika Kathleen	Student	STMP	1.90	494	QG865350
		Position Total		**3.80**	**988**	
J0084010	Schmidt,Gillian Erika	Assistant Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
M0203552	Staubach,Sara Ann	Student	STMP	40.00	9,984	QG812300
		Position Total		**40.00**	**9,984**	
J0030665	Stoltzfus,Ky Benami	Assistant Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
J0083448	Taha,Mohammad	Assistant Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
01198061	Tripathi,Alok Kumar	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0202953	Vansaghi,Lisa M	Associate Professor	FREG	12.06	10,896	APP11011
M0202953	Vansaghi,Lisa M	Associate Professor	FREG	44.29	40,000	KUL79959
M0202953	Vansaghi,Lisa M	Associate Professor	FREG	43.65	39,420	KUP53550
		Position Total		**100.00**	**90,316**	
M0203515	Veluri,Meena	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
J0083601	Vennelaganti,Sreekar Raghuram	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
01198099	Weatherman,Elizabeth Anne	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0204718	Young,Taylor Leigh	Research Assistant	UTMP	50.00	15,600	QG862110
		Position Total		**50.00**	**15,600**	
J0084078	Zelalem,Peniel Tefera	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**12,500**	
01198158	Zhidovetskiy,Dmitriy Mikhaylovich	Clinical Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,312.67	766,263	331,215	-31,923	1,065,555
UNC-Unclassified Position	516.05	244,622	72,070	0	316,692
Total	**2,828.72**	**1,010,885**	**403,285**	**-31,923**	**1,382,247**
Totals by Fund					
Operating Expenditures	2,196.18	645,071	305,396	-31,742	918,725
Prvt Fnds/Non Profit Grants	46.32	37,368	8,962	0	46,330
Residual Research & Developmen	100.00	35,000	11,444	0	46,444
F&A Return Research & Developm	346.49	192,222	51,929	0	244,151
DHHS Grants (LLC)	19.40	22,229	4,109	0	26,338
Other Federal Grants	50.00	26,010	7,929	0	33,939
General Fees	4.00	4,576	846	-181	5,241
Univ of Ks Endow Assc-Reimburs	66.33	48,409	12,670	0	61,079
Total	**2,828.72**	**1,010,885**	**403,285**	**-31,923**	**1,382,247**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083231	Clough,Lisa Ann	Associate Professor	FREG	65.00	9,344	APP11013
		Position Total		**65.00**	**9,344**	
J0010144	Eid,Albert Jamil	Associate Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	
J0084100	El Atrouni,Wissam Issam	Assistant Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	
J0030381	Ganguly,Nivedita	Clinical Assistant Professor	FREG	50.00	7,188	APP11013
		Position Total		**50.00**	**7,188**	
J0083246	Hammoud,Kassem Assaad	Assistant Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	
J0020055	Hawkinson,Dana Joseph	Assistant Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	
J0083594	Hinthorn,Daniel R	Professor	FREG	76.37	46,450	APP01313
J0083594	Hinthorn,Daniel R	Professor	FREG	23.63	14,376	APP11013
		Position Total		**100.00**	**60,826**	
J0087703	Luchi,Michael J	Associate Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	
J0030010	McCrea-Robertson,Stacy Jane	Clinical Research Coordinator	UREG	100.00	61,200	QC860070
		Position Total		**100.00**	**61,200**	
J0200465	Merino,Fernando Luis	Assistant Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	
M0204186	Newman,Jessica Rae	Assistant Professor	FREG	52.63	35,940	APP11013
M0204186	Newman,Jessica Rae	Assistant Professor	FREG	47.37	32,346	KUP53550
		Position Total		**100.00**	**68,286**	
J0010724	Waller,Stephen C	Associate Professor	FREG	100.00	14,376	APP11013
		Position Total		**100.00**	**14,376**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	891.26	167,480	98,344	-8,877	256,947
UNC-Unclassified Position	100.00	61,200	20,450	0	81,650
Total	**991.26**	**228,680**	**118,794**	**-8,877**	**338,597**
Totals by Fund					
Operating Expenditures	891.26	167,480	98,344	-8,877	256,947
Clinical Trial(Phase 3&4-Priv)	100.00	61,200	20,450	0	81,650
Total	**991.26**	**228,680**	**118,794**	**-8,877**	**338,597**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010634		Senior Coordinator, Non-Exempt	UREG	100.00	3,372	KUP53551
		Position Total		**100.00**	**3,372**	
J0030348	Able,Kelsey Laine	Clinical Instructor	FREG	100.00	56,900	KUP53550
		Position Total		**100.00**	**56,900**	
J0030323	Capra,Jennifer Marie	Clinical Instructor	FREG	100.00	56,900	KUP53550
		Position Total		**100.00**	**56,900**	
J0084090	Draper,Elaine A	Senior Coordinator	UREG	100.00	46,000	KUP53551
		Position Total		**100.00**	**46,000**	
J0030373	Johnson,Gabriel D	Clinical Instructor	FREG	100.00	56,900	RFF70253
		Position Total		**100.00**	**56,900**	
J0010945	McPherson,Geraldine F	Senior Coordinator	UREG	98.04	41,232	APP01313
J0010945	McPherson,Geraldine F	Senior Coordinator	UREG	1.96	824	KUP53551
		Position Total		**100.00**	**42,056**	
J0030286	Mulloy,Benjamin Murry	Clinical Instructor	FREG	100.00	56,900	RFF70252
		Position Total		**100.00**	**56,900**	
J0030532	Stolte,Sarah Maree	Clinical Instructor	FREG	100.00	56,900	KUP53550
		Position Total		**100.00**	**56,900**	
M0203632	Thigpen,Sonora	Program Administrator	UREG	100.00	61,200	KUP53551
		Position Total		**100.00**	**61,200**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198155		Post Doctoral Researcher	UTMP	8.00	2,560	QL861060
		Position Total		**8.00**	**2,560**	
01198174		Clinical Assistant Professor	FREG	60.00	8,626	KUP53550
		Position Total		**60.00**	**8,626**	
J0010250		Research Assistant	UREG	100.00	30,642	Q110DP06
		Position Total		**100.00**	**30,642**	
J0020230		Research Assistant	UREG	100.00	30,869	Q110SP05
		Position Total		**100.00**	**30,869**	
J0030271		Post Doctoral Researcher	UREG	100.00	36,720	QR855310
		Position Total		**100.00**	**36,720**	
J0030561		Research Assistant	UREG	100.00	27,580	Q110SP06
		Position Total		**100.00**	**27,580**	
J0084986		Research Assistant	UREG	100.00	27,414	Q110DP06
		Position Total		**100.00**	**27,414**	
J0085749		Research Assistant	UREG	100.00	35,372	Q110RD00
		Position Total		**100.00**	**35,372**	
J0087085		Professor	FREG	80.67	60,000	Q142EP00
J0087085		Professor	FREG	19.33	14,376	KUP53550
		Position Total		**100.00**	**74,376**	
J0201407		Post Doc Fellow NonExempt	UREG	100.00	15,080	Q110SP07
		Position Total		**100.00**	**15,080**	
M0202463		Clinical Research Coordinator	UREG	5.34	3,499	Q110EP15
M0202463		Clinical Research Coordinator	UREG	94.66	62,031	QG816949
		Position Total		**100.00**	**65,530**	
M0202832		Research Assistant	UREG	100.00	28,000	QW858361
		Position Total		**100.00**	**28,000**	
J0083560	Budhiraja,Pooja	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083434	Chonko,Arnold M	Professor	FREG	100.00	7,188	APP11015
		Position Total		**100.00**	**7,188**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087094	Creed,Catherine Ann	Clinical Research Coordinator	UREG	100.00	69,900	QG816949
		Position Total		**100.00**	**69,900**	
J0006234	Curry,Joshua Nicholas	Graduate Research Assistant	STMP	50.00	24,000	Q110SP05
		Position Total		**50.00**	**24,000**	
M0202245	Dai,Yuqiao	Research Associate	UREG	50.00	17,500	QW858361
M0202245	Dai,Yuqiao	Research Associate	UREG	25.00	8,750	QW863890
M0202245	Dai,Yuqiao	Research Associate	UREG	25.00	8,750	RFF14230
		Position Total		**100.00**	**35,000**	
J0083377	Diederich,D A	Professor	FREG	50.00	7,188	APP11015
		Position Total		**50.00**	**7,188**	
M0203798	El Ters,Mireille	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0010103	Griffin,Deborah Jean	Clinical Research Coordinator	UREG	100.00	61,200	QG816949
		Position Total		**100.00**	**61,200**	
J0010242	Gupta,Aditi	Assistant Professor	FREG	100.00	14,376	APP11015
		Position Total		**100.00**	**14,376**	
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	5.37	3,780	38203X
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	46.18	32,500	APP14201
J0201673	Harris,Lyn Marie	Director Major Division/School	UREG	48.45	34,100	KUP53551
		Position Total		**100.00**	**70,380**	
01198222	Howard,Christianna Alegra	Post Doctoral Researcher	UREG	100.00	38,000	QR85531A
		Position Total		**100.00**	**38,000**	
M0204202	Ilahe,Amna	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0083499	Jain,Nishank	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0006478	Johnson,Cassandra Rae	Graduate Research Assistant	STMP	20.00	9,600	FEE00602
J0006478	Johnson,Cassandra Rae	Graduate Research Assistant	STMP	30.00	14,400	QS865700
		Position Total		**50.00**	**24,000**	
01198093	Kakade,Vijayakumar Raghurama Rao	Post Doctoral Researcher	UREG	100.00	36,720	QR855310
		Position Total		**100.00**	**36,720**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	21.74	25,624	32314X
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	12.20	14,376	KUP53550
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	33.93	40,000	QA85945K
M0203348	Kapitsinou,Pinelopi Panagiotis	Assistant Professor	FREG	32.13	37,880	QK865880
		Position Total		**100.00**	**117,880**	
J0010244	Kimber,Cassandra Ann	Medical Resident Year 5	RREG	100.00	51,872	QG818527
		Position Total		**100.00**	**51,872**	
M0204694	Li,Xiaogang	Associate Professor	FREG	48.06	66,300	32314X
M0204694	Li,Xiaogang	Associate Professor	FREG	49.98	68,952	Q110SP07
M0204694	Li,Xiaogang	Associate Professor	FREG	1.96	2,705	QL861060
		Position Total		**100.00**	**137,957**	
M0204686	Li,Xiaoyan	Post Doctoral Researcher	UREG	100.00	33,292	Q110SP07
		Position Total		**100.00**	**33,292**	
M0203406	McAnulty,Patrick James	Research Associate	UREG	100.00	40,000	QY855973
		Position Total		**100.00**	**40,000**	
J0087170	McCarthy,Ellen T	Associate Professor	FREG	100.00	14,376	APP11015
		Position Total		**100.00**	**14,376**	
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	5.53	2,371	38203X
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	75.82	32,480	APP14201
J0085050	McCray,Laraine Eileen	Administrative Assistant	UREG	18.65	7,989	KUP53551
		Position Total		**100.00**	**42,840**	
J0201360	McGreal,Kerri Ailene	Medical Resident Year 6	RREG	100.00	53,569	QG818527
		Position Total		**100.00**	**53,569**	
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	56.18	34,380	40858X
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	8.82	5,400	APP10501
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	5.00	3,060	QW858361
J0200454	Parnell,Stephen	Assistant Research Professor	FREG	30.00	18,360	RFF14230
		Position Total		**100.00**	**61,200**	
M0201927	Pei,Lei	Student	STMP	50.00	24,000	Q110SP05
		Position Total		**50.00**	**24,000**	
M0203707	Rajagopal,Madhumitha	Senior Research Associate	UREG	38.00	20,479	Q110UD00
M0203707	Rajagopal,Madhumitha	Senior Research Associate	UREG	62.00	33,414	QY855973
		Position Total		**100.00**	**53,893**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203788	Rao,Reena	Assistant Professor	FREG	48.06	50,000	32314X
M0203788	Rao,Reena	Assistant Professor	FREG	3.88	4,040	Q110SP06
M0203788	Rao,Reena	Assistant Professor	FREG	48.06	50,000	QR855310
		Position Total		**100.00**	**104,040**	
J0087595	Reif,Gail Ann	Research Associate NonExempt	UREG	13.23	5,147	QW858361
J0087595	Reif,Gail Ann	Research Associate NonExempt	UREG	36.77	14,299	QW863890
		Position Total		**50.00**	**19,446**	
J0087134	Rowe,Peter Stanley	Professor	FREG	97.35	147,020	39853X
J0087134	Rowe,Peter Stanley	Professor	FREG	2.65	4,000	APP11015
		Position Total		**100.00**	**151,020**	
M0203870	Sharma,Madhulika	Assistant Research Professor	FREG	100.00	58,482	Q142EP02
		Position Total		**100.00**	**58,482**	
J0090330	Stubbs,Jason R	Associate Professor	FREG	13.78	14,376	APP11015
J0090330	Stubbs,Jason R	Associate Professor	FREG	52.48	54,781	Q142SD00
J0090330	Stubbs,Jason R	Associate Professor	FREG	5.00	5,219	QS865700
J0090330	Stubbs,Jason R	Associate Professor	FREG	28.74	30,000	QX841530
		Position Total		**100.00**	**104,376**	
M0203638	Tao,Shixin	Senior Scientist	UREG	100.00	41,657	QR855310
		Position Total		**100.00**	**41,657**	
J0135079	Tuffaha,Ahmad	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203329	Vun,Judy	Clinical Research Coordinator	UREG	100.00	45,000	QG816949
		Position Total		**100.00**	**45,000**	
J0087701	Wallace,Darren P	Associate Professor	FREG	4.90	6,246	40706X
J0087701	Wallace,Darren P	Associate Professor	FREG	9.80	12,485	QC866210
J0087701	Wallace,Darren P	Associate Professor	FREG	18.57	23,643	QW863890
J0087701	Wallace,Darren P	Associate Professor	FREG	47.12	60,000	RFF11086
J0087701	Wallace,Darren P	Associate Professor	FREG	19.61	24,970	RFF14230
		Position Total		**100.00**	**127,344**	
J0087668	Ward,Christopher James	Assistant Professor	FREG	61.55	86,454	Q142EP02
J0087668	Ward,Christopher James	Assistant Professor	FREG	38.45	54,000	QW863420
		Position Total		**100.00**	**140,454**	
J0090678	Winklhofer,Franz	Associate Professor	FREG	100.00	14,376	APP11015

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**14,376**	
J0010893	Yarlagadda,Sri Gowri	Associate Professor	FREG	75.31	43,860	APP01313
J0010893	Yarlagadda,Sri Gowri	Associate Professor	FREG	24.69	14,376	APP11015
		Position Total		**100.00**	**58,236**	
J0085970	Yu,Alan Shiu Leun	Professor	FREG	19.58	68,511	32099X
J0085970	Yu,Alan Shiu Leun	Professor	FREG	27.16	95,000	38365X
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	12.48	43,648	APP11016
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	17.50	61,200	APP14201
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	3.28	11,467	FDF11071
J0085970	Yu,Alan Shiu Leun	Professor	FREG	20.00	69,956	QG816949
		Position Total		**100.00**	**349,782**	
J0020229	Zelenchuk,Lesya Volodymirivna	Research Associate	UREG	100.00	39,497	Q142SD00
		Position Total		**100.00**	**39,497**	
M0201894	Zhang,Shiqin	Post Doctoral Researcher	UREG	27.33	10,000	QS85211P
M0201894	Zhang,Shiqin	Post Doctoral Researcher	UREG	54.66	20,000	QS853850
M0201894	Zhang,Shiqin	Post Doctoral Researcher	UREG	18.01	6,590	QS865700
		Position Total		**100.00**	**36,590**	
M0204213	Zhou,Xia	Post Doctoral Researcher	UREG	100.00	42,656	Q110SP07
		Position Total		**100.00**	**42,656**	

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Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	679.47	372,875	119,608	-4,917	487,566
RES-Resident Position	200.00	105,441	27,749	0	133,190
UNC-Unclassified Position	1,403.24	495,924	187,403	0	683,327
Total	**2,282.71**	**974,240**	**334,760**	**-4,917**	**1,304,083**
Totals by Fund					
Operating Expenditures	491.12	90,256	56,946	-4,917	142,285
Prvt Fnds/Non Profit Grants	275.90	110,399	38,487	0	148,886
Prvt Fnds/NonSponsored-KUEA/CC	5.34	3,499	979	0	4,478
Residual Research & Developmen	83.40	50,000	16,863	0	66,863
F&A Return Research & Developm	553.86	222,469	76,733	0	299,202
DHHS Grants (LLC)	835.03	396,466	129,065	0	525,531
Univ of Ks Endow Assc-Reimburs	38.06	101,151	15,687	0	116,838
Total	**2,282.71**	**974,240**	**334,760**	**-4,917**	**1,304,083**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010703		Research Assistant	UREG	100.00	30,939	31768X
		Position Total		**100.00**	**30,939**	
J0087176		Assistant Professor	FREG	100.00	12,500	KUP53550
		Position Total		**100.00**	**12,500**	
M0204815	Allen,Julie A	Research Associate	UREG	100.00	47,000	QD859060
		Position Total		**100.00**	**47,000**	
J0118929	Barkman Jr,Harold W	Director Major Division/School	UREG	22.33	14,376	APP11016
J0118929	Barkman Jr,Harold W	Director Major Division/School	UCAP	77.67	50,000	FEE13202
		Position Total		**100.00**	**64,376**	
J0085229	Brownback,Kyle R	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
J0020355	Crosser,Michael S	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
M0203958	Dalvi,Pranjali Nandkishor	Post Doctoral Researcher	UREG	50.00	17,919	32314X
M0203958	Dalvi,Pranjali Nandkishor	Post Doctoral Researcher	UREG	50.00	17,919	QD859060
		Position Total		**100.00**	**35,838**	
J0090413	Dawn,Buddhadeb	Professor	FREG	1.47	7,600	34473X
J0090413	Dawn,Buddhadeb	Professor	FREG	0.52	2,700	34960X
J0090413	Dawn,Buddhadeb	Professor	FREG	11.58	60,000	36844X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.86	20,000	37099X
J0090413	Dawn,Buddhadeb	Professor	FREG	3.85	20,000	37323X
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11001
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP11005
J0090413	Dawn,Buddhadeb	Professor	FREG	2.77	14,376	APP11005
J0090413	Dawn,Buddhadeb	Professor	FCAP	9.65	50,000	APP17001
J0090413	Dawn,Buddhadeb	Professor	FREG	16.33	84,649	Q170ED00
J0090413	Dawn,Buddhadeb	Professor	FREG	1.73	8,985	QD859060
J0090413	Dawn,Buddhadeb	Professor	FREG	9.65	50,006	QD862580
J0090413	Dawn,Buddhadeb	Professor	FREG	19.29	100,000	STC17501
		Position Total		**100.00**	**518,316**	
M0203963	Dhillon,Navneet Kaur	Associate Professor	FREG	36.00	37,800	32314X
M0203963	Dhillon,Navneet Kaur	Associate Professor	FREG	35.43	37,200	QD859060
M0203963	Dhillon,Navneet Kaur	Associate Professor	FREG	28.57	30,000	RFF11061
		Position Total		**100.00**	**105,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204284	Diederich,Emily Renee	Assistant Professor	FREG	22.50	11,319	APP11016
M0204284	Diederich,Emily Renee	Assistant Professor	FREG	77.50	38,997	KUP53550
		Position Total		**100.00**	**50,316**	
M0201840	Dwyer III,Timothy	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
M0203741	Hamblin,Mark J	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
M0203537	Jenkins,Taylor Delaine Elise	Student	STMP	20.00	6,240	QS85295A
		Position Total		**20.00**	**6,240**	
J0084784	Latham,Heath E	Associate Professor	FREG	13.88	14,376	APP11016
J0084784	Latham,Heath E	Associate Professor	FREG	86.12	89,199	HME01313
		Position Total		**100.00**	**103,575**	
M0204502	Lovell,Kimberly M	Clinical Research Coordinator	UREG	100.00	64,000	QH865480
		Position Total		**100.00**	**64,000**	
J0084207	Mermis,Joel Douglas	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
J0083291	O'Brien-Ladner,Amy R	Professor	FCAP	84.44	78,000	33017X
J0083291	O'Brien-Ladner,Amy R	Professor	FREG	15.56	14,376	APP11016
		Position Total		**100.00**	**92,376**	
J0010097	Pitts,Lucas Ryan	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
J0083590	Polineni,Deepika	Assistant Professor	FREG	27.93	14,376	APP11016
J0083590	Polineni,Deepika	Assistant Professor	FREG	66.16	34,049	KUP53550
J0083590	Polineni,Deepika	Assistant Professor	FREG	5.91	3,039	QC865470
		Position Total		**100.00**	**51,464**	
J0087193	Quijano,Franklin Ray	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
J0083597	Satterwhite,Lewis G	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
M0204178	Schooley,Adam C	Clinical Research Coordinator	UREG	40.00	23,200	QM861180
M0204178	Schooley,Adam C	Clinical Research Coordinator	UREG	60.00	34,800	QS855963

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**58,000**	
M0203956	Scott,Lawrence Charles	Clinical Research Coordinator	UREG	65.00	36,400	31768X
M0203956	Scott,Lawrence Charles	Clinical Research Coordinator	UREG	35.00	19,600	QM861180
		Position Total		**100.00**	**56,000**	
J0030775	Sharpe,Matthew Ryan	Associate Professor	FREG	100.00	68,286	KUP53550
		Position Total		**100.00**	**68,286**	
M0202567	Simpson,Steven Quinton	Professor	FREG	100.00	32,346	APP11016
		Position Total		**100.00**	**32,346**	
J0087761	Spikes,Leslie Ann	Assistant Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
J0084523	Stevens,Damion R	Assistant Professor	FREG	44.40	14,376	APP11016
J0084523	Stevens,Damion R	Assistant Professor	FREG	55.60	18,000	HME01313
		Position Total		**100.00**	**32,376**	
M0203847	Stites,Steven W	Associate Dean	FREG	3.79	12,500	APP11016
M0203847	Stites,Steven W	Associate Dean	FCAP	80.15	264,507	RFF01387
M0203847	Stites,Steven W	Associate Dean	FREG	16.06	52,993	RFF11062
		Position Total		**100.00**	**330,000**	
J0030501	Watson,Marla Elaine	Clinical Research Coordinator	UREG	60.00	33,660	QH861970
J0030501	Watson,Marla Elaine	Clinical Research Coordinator	UREG	40.00	22,440	QH863500
		Position Total		**100.00**	**56,100**	
M0202794	Williamson,Timothy L	Associate Professor	FREG	100.00	14,376	APP11016
		Position Total		**100.00**	**14,376**	
J0085970	Yu,Alan Shiu Leun	Professor	FREG	19.58	68,511	32099X
J0085970	Yu,Alan Shiu Leun	Professor	FREG	27.16	95,000	38365X
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	12.48	43,648	APP11016
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	17.50	61,200	APP14201
J0085970	Yu,Alan Shiu Leun	Professor	FCAP	3.28	11,467	FDF11071
J0085970	Yu,Alan Shiu Leun	Professor	FREG	20.00	69,956	QG816949
		Position Total		**100.00**	**349,782**	
J0087622	Zou,Mi	Clinical Research Coordinator	UREG	50.00	25,000	QS861240
J0087622	Zou,Mi	Clinical Research Coordinator	UREG	50.00	25,000	QS862940
		Position Total		**100.00**	**50,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,277.70	347,262	173,913	-15,494	505,681
UNC-Unclassified Position	607.33	326,995	83,596	-637	409,954
Total	**1,885.03**	**674,257**	**257,509**	**-16,131**	**915,635**
Totals by Fund					
Operating Expenditures	1,262.87	315,453	167,583	-16,131	466,905
Prvt Fnds/Non Profit Grants	135.00	77,600	25,664	0	103,264
Clinical Trial-Phase 1&2 Priv	90.00	47,440	14,387	0	61,827
Clinical Trial(Phase 3&4-Priv)	210.00	122,660	17,709	0	140,369
DHHS Grants (LLC)	187.16	111,104	32,166	0	143,270
Total	**1,885.03**	**674,257**	**257,509**	**-16,131**	**915,635**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203738		Senior Coordinator, Non-Exempt	UREG	100.00	44,880	Q110SD00
		Position Total		**100.00**	**44,880**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204524	Bartlett,Christi Leigh	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	18.81	7,500	39479X
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	39.14	15,606	APP01313
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	36.05	14,376	APP11011
J0030365	Landzaat,Lindy Huntington	Assistant Professor	FREG	6.00	2,394	KUP53550
		Position Total		**100.00**	**39,876**	
M0203952	Olson,Lori L	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
J0085048	Porter Williamson,Karin Beth	Associate Professor	FREG	100.00	14,376	APP11011
		Position Total		**100.00**	**14,376**	
M0203476	Riegel,Emily L	Assistant Professor	FREG	100.00	14,376	KUP53550
		Position Total		**100.00**	**14,376**	
M0203916	Sinclair,Christian T	Clinical Assistant Professor	FREG	90.00	12,938	KUP53550
		Position Total		**90.00**	**12,938**	
OOE11001		Contractual Services (2000)	OREG	0.00	1,325	RFF11040
OOE11001		Contractual Services (2000)	OREG	0.00	20,000	RFF11038
OOE11001		Contractual Services (2000)	OREG	0.00	53,800	RFF11053
OOE11001		Contractual Services (2000)	OREG	0.00	1,650	RFF11043
OOE11001		Contractual Services (2000)	OREG	0.00	4,900	RFF11041
OOE11001		Contractual Services (2000)	OREG	0.00	1,000	RFF11037
		Position Total		**0.00**	**82,675**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	20,000	0	0	20,000
Total	**0.00**	**20,000**	**0**	**0**	**20,000**
Totals by Fund					
Restricted Fees	0.00	20,000	0	0	20,000
Total	**0.00**	**20,000**	**0**	**0**	**20,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203936		Clinical Research Coordinator	UREG	100.00	64,000	Q110SD00
		Position Total		**100.00**	**64,000**	
J0010704	Chen,Guoqing	Associate Professor	FREG	0.50	1,193	34970X
J0010704	Chen,Guoqing	Associate Professor	FREG	19.40	46,560	QC864000
J0010704	Chen,Guoqing	Associate Professor	FREG	8.49	20,400	QC864001
J0010704	Chen,Guoqing	Associate Professor	FREG	3.75	9,000	QC865470
J0010704	Chen,Guoqing	Associate Professor	FREG	4.17	10,000	QW863670
J0010704	Chen,Guoqing	Associate Professor	FREG	63.69	152,847	RFF11084
		Position Total		**100.00**	**240,000**	
M0203370	Koertner,Scott Michael	Research Associate	UREG	50.00	26,010	40859X
M0203370	Koertner,Scott Michael	Research Associate	UREG	50.00	26,010	QC866810
		Position Total		**100.00**	**52,020**	
M0203308	Kreisler,Kelly Dalton	Assistant Professor	FREG	66.67	30,000	40859X
M0203308	Kreisler,Kelly Dalton	Assistant Professor	FREG	33.33	15,000	APP12412
		Position Total		**100.00**	**45,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	66.67	30,000	9,706	0	39,706
UNC-Unclassified Position	50.00	26,010	7,929	0	33,939
Total	**116.67**	**56,010**	**17,635**	**0**	**73,645**
Totals by Fund					
Univ of Ks Endow Assc-Reimburs	116.67	56,010	17,635	0	73,645
Total	**116.67**	**56,010**	**17,635**	**0**	**73,645**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203705	Liu,Mei	Assistant Professor	FREG	57.36	68,829	APP01203
M0203705	Liu,Mei	Assistant Professor	FREG	42.64	51,171	FEE01203
		Position Total		**100.00**	**120,000**	
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.03	30,244	APP01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.96	32,601	FEE01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	19.44	48,873	FEE01203
01198912	Waitman,Lemuel R	Associate Professor	FREG	14.30	35,940	QB854440
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.83	7,107	QM861400
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.14	5,391	QS85524C
01198912	Waitman,Lemuel R	Associate Professor	FREG	35.80	90,000	QW863670
01198912	Waitman,Lemuel R	Associate Professor	FREG	0.50	1,220	ROV01201
		Position Total		**100.00**	**251,376**	
OOE11082		Contractual Services (2000)	OREG	0.00	10,000	FEE01203
OOE11082		Contractual Services (2000)	OREG	0.00	10,000	APP01203
		Position Total		**0.00**	**20,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010153	Allin,Dennis M	Associate Professor	FCAP	100.00	74,090	APP11101
		Position Total		**100.00**	**74,090**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	100.00	74,090	22,833	-3,237	93,686
Total	**100.00**	**74,090**	**22,833**	**-3,237**	**93,686**
Totals by Fund					
Operating Expenditures	100.00	74,090	22,833	-3,237	93,686
Total	**100.00**	**74,090**	**22,833**	**-3,237**	**93,686**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN11701		Unclassified Unallocated Line	UUNA	0.00	5,292	APP11701
		Position Total		**0.00**	**5,292**	
01198137		Assistant Professor	FREG	100.00	42,000	KUP53503
		Position Total		**100.00**	**42,000**	
J0030255		Post Doctoral Researcher	UREG	100.00	40,000	41256X
		Position Total		**100.00**	**40,000**	
J0030440		Research Associate	UREG	100.00	32,500	QG855760
		Position Total		**100.00**	**32,500**	
J0084931		Associate Professor	FREG	9.24	8,500	QS862031
J0084931		Associate Professor	FREG	1.30	1,200	QB864820
J0084931		Associate Professor	FREG	18.48	17,000	FEE00501
J0084931		Associate Professor	FREG	9.24	8,500	35727X
J0084931		Associate Professor	FREG	21.74	20,000	KUP53503
		Position Total		**60.00**	**55,200**	
M0201887		Research Instructor	FREG	30.00	18,360	QG852201
M0201887		Research Instructor	FREG	70.00	42,840	KUP53503
		Position Total		**100.00**	**61,200**	
M0203033		Clinical Associate Professor	FREG	10.00	250,000	HME01308
		Position Total		**10.00**	**250,000**	
UUN11701			FREG	75.03	148,500	APP11701
		Position Total		**75.03**	**148,500**	
J0040027	Allison Burbank,Joshuaa Dominic	Graduate Research Assistant	STMP	40.00	12,064	Q176SD00
		Position Total		**40.00**	**12,064**	
M0204162	Berryhill,Kelly Lynn	Graduate Research Assistant	STMP	50.00	15,080	Q176SD00
		Position Total		**50.00**	**15,080**	
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	5.14	7,186	35727X
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FCAP	3.57	5,000	APP02716
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	0.38	541	APP11701
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	10.45	14,617	FEE00501
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	37.66	52,675	QB852042
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	0.86	1,200	QB864820
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	5.14	7,186	QS862031
J0083449	Bhattacharya,Shelley Banerjee	Associate Professor	FREG	36.80	51,472	RFF11761

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**139,877**	
01198159	Biggs,Wendy S	Associate Professor	FREG	61.12	82,000	APP11701
01198159	Biggs,Wendy S	Associate Professor	FREG	38.88	52,173	HME01313
		Position Total		**100.00**	**134,173**	
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	45.58	36,178	APP11701
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	3.40	2,700	QR841517
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	17.01	13,500	QS862031
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	17.01	13,500	RFF00542
J0200536	Birch Jr,James Theodore	Assistant Professor	FREG	17.00	13,500	RFF14961
		Position Total		**100.00**	**79,378**	
M0204164	Bointy,Michele Marie	Project Director	UREG	35.00	21,849	Q176SD00
M0204164	Bointy,Michele Marie	Project Director	UREG	25.00	15,606	QF867720
		Position Total		**60.00**	**37,455**	
J0083271	Born,Wendi Kay	Clinical Assistant Professor	FREG	66.94	32,000	APP11701
J0083271	Born,Wendi Kay	Clinical Assistant Professor	FREG	13.06	6,242	QZ855803
		Position Total		**80.00**	**38,242**	
J0084471	Braiuca,Stacy Lynette	Research Assistant	UREG	50.00	19,095	40466X
		Position Total		**50.00**	**19,095**	
M0203236	Brooks-Greisen,Alicia Lynne	Project Director	UREG	20.00	9,180	40466X
M0203236	Brooks-Greisen,Alicia Lynne	Project Director	UREG	40.00	18,360	QG852200
M0203236	Brooks-Greisen,Alicia Lynne	Project Director	UREG	40.00	18,360	QG852201
		Position Total		**100.00**	**45,900**	
M0204158	Brown,Jayme Maree	Administrative Assistant	UREG	13.60	3,819	APP11701
M0204158	Brown,Jayme Maree	Administrative Assistant	UREG	86.40	24,261	HME01313
		Position Total		**100.00**	**28,080**	
M0204404	Brown,Seneca Tonyel	Administrative Assistant	UREG	44.36	14,560	APP11701
M0204404	Brown,Seneca Tonyel	Administrative Assistant	UREG	55.64	18,262	QZ855803
		Position Total		**100.00**	**32,822**	
M0204150	Brown,Travis Wayne	Senior Coordinator	UREG	50.00	20,000	Q176SD00
		Position Total		**50.00**	**20,000**	
J0087077	Buckles,Daniel C	Associate Professor	FREG	33.96	14,376	APP11010
J0087077	Buckles,Daniel C	Associate Professor	FREG	42.45	17,970	KUP53550
J0087077	Buckles,Daniel C	Associate Professor	FREG	23.59	9,985	QG855760
		Position Total		**100.00**	**42,331**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020204	Carrizosa-Ramos,Marina	Research Assistant	UREG	100.00	39,809	QG855760
		Position Total		**100.00**	**39,809**	
J0083361	Choi,Won Sup	Professor	FREG	16.73	40,941	APP13201
J0083361	Choi,Won Sup	Professor	FCID	0.53	1,300	Q132EP02
J0083361	Choi,Won Sup	Professor	FREG	2.99	7,332	QB854440
J0083361	Choi,Won Sup	Professor	FREG	14.96	36,660	QC861260
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QD865320
J0083361	Choi,Won Sup	Professor	FREG	7.48	18,330	QF867720
J0083361	Choi,Won Sup	Professor	FREG	4.86	11,915	QG852205
J0083361	Choi,Won Sup	Professor	FREG	10.20	25,000	RFF13280
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	RFF13281
J0083361	Choi,Won Sup	Professor	FCAP	10.20	25,000	ROV13202
J0083361	Choi,Won Sup	Professor	FREG	14.37	35,201	ROV13202
		Position Total		**100.00**	**245,009**	
J0083920	Coffland,Valorie Lynn Wells	Project Manager	UREG	80.00	50,040	FEE11401
J0083920	Coffland,Valorie Lynn Wells	Project Manager	UCAP	15.00	9,382	QZ864870
J0083920	Coffland,Valorie Lynn Wells	Project Manager	UREG	5.00	3,128	QZ864870
		Position Total		**100.00**	**62,550**	
J0087815	Corriveau,Erin A	Assistant Professor	FREG	100.00	42,000	APP11701
		Position Total		**100.00**	**42,000**	
J0200537	Daley,Christine Makosky	Professor	FREG	2.48	4,000	APP11701
J0200537	Daley,Christine Makosky	Professor	FREG	17.21	27,709	Q176SD00
J0200537	Daley,Christine Makosky	Professor	FREG	9.56	15,395	QC861260
J0200537	Daley,Christine Makosky	Professor	FREG	25.82	41,569	QD865320
J0200537	Daley,Christine Makosky	Professor	FREG	9.56	15,395	QF867720
J0200537	Daley,Christine Makosky	Professor	FREG	11.47	18,473	QG852202
J0200537	Daley,Christine Makosky	Professor	FREG	11.47	18,473	QG855760
J0200537	Daley,Christine Makosky	Professor	FREG	12.43	20,011	RFF13272
		Position Total		**100.00**	**161,025**	
M0204052	Dean,Donna Marie	Administrative Officer	UREG	50.00	27,500	APP11701
M0204052	Dean,Donna Marie	Administrative Officer	UREG	50.00	27,500	QG852200
		Position Total		**100.00**	**55,000**	
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	54.15	60,000	APP10401
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QB854440
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	7.49	8,303	QB855030
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	9.61	10,650	QG855760
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	3.00	3,324	QI864660

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	10.00	11,080	QJ85912E
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	4.50	4,986	QN857960
J0083186	Diaz-Ceballos,Francisco Javier	Associate Professor	FREG	1.25	1,380	RFF10445
		Position Total		**100.00**	**110,803**	
M0203612	Ebbert,Diane W	Clinical Associate Professor	FREG	15.60	17,000	APP11701
M0203612	Ebbert,Diane W	Clinical Associate Professor	FCAP	9.18	10,000	FEE11409
M0203612	Ebbert,Diane W	Clinical Associate Professor	FREG	65.83	71,750	FEE11409
M0203612	Ebbert,Diane W	Clinical Associate Professor	FREG	9.39	10,250	KUP53503
		Position Total		**100.00**	**109,000**	
J0125214	Eckles,Megan Rene	Research Associate	UREG	100.00	36,777	QG855760
		Position Total		**100.00**	**36,777**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	20.00	26,520	Q132RD01
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	40.00	53,040	QG852203
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	10.00	13,260	QJ85912A
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	5.00	6,630	QR864360
M0202290	Engelman,Kimberly Kay	Associate Research Professor	FREG	25.00	33,150	RFF13230
		Position Total		**100.00**	**132,600**	
J0010916	Estrada,Kristen Marie	Senior Coordinator	UREG	11.86	5,000	APP11701
J0010916	Estrada,Kristen Marie	Senior Coordinator	UREG	88.14	37,149	HME01313
		Position Total		**100.00**	**42,149**	
M0203076	Faseru,Babalola	Assistant Professor	FCID	1.27	1,300	37733X
M0203076	Faseru,Babalola	Assistant Professor	FREG	33.85	34,839	APP13201
M0203076	Faseru,Babalola	Assistant Professor	FREG	5.00	5,146	QC861260
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.00	10,291	QC864950

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.00	10,291	QD865320
M0203076	Faseru,Babalola	Assistant Professor	FREG	29.15	30,000	RFF13267
M0203076	Faseru,Babalola	Assistant Professor	FREG	10.73	11,044	ROV13202
		Position Total		**100.00**	**102,911**	
J0083436	Filippi,Melissa Kimberly	Assistant Research Professor	FREG	48.61	35,000	Q176SD00
J0083436	Filippi,Melissa Kimberly	Assistant Research Professor	FREG	26.39	19,000	QD865320
J0083436	Filippi,Melissa Kimberly	Assistant Research Professor	FREG	25.00	18,000	QF867720
		Position Total		**100.00**	**72,000**	
M0010246	Fitzgibbons,Patricia Mary	Clinical Assistant Professor	FREG	50.00	21,000	APP11701
		Position Total		**50.00**	**21,000**	
J0086615	Florez,Keisha Marie	Senior Coordinator, Non-Exempt	UREG	100.00	34,680	APP11701
		Position Total		**100.00**	**34,680**	
J0010778	Fraire-Almaguer,Brenda Angelica	Clinical Assistant Professor	FREG	100.00	42,000	APP11701
		Position Total		**100.00**	**42,000**	
J0010266	Freeman,Joshua	Chairperson-Professor	FCAP	43.45	81,477	APP11701
J0010266	Freeman,Joshua	Chairperson-Professor	FREG	56.55	106,023	APP11701
		Position Total		**100.00**	**187,500**	
M0203711	Garcia,Maura Michelle	Senior Coordinator	UREG	75.00	28,715	QG852201
		Position Total		**75.00**	**28,715**	
M0204156	Goeckner,Ryan Timothy	Research Technician	UREG	100.00	25,459	Q176SD00
		Position Total		**100.00**	**25,459**	
J0010484	Greiner Jr,Keith A	Professor	FREG	12.37	20,000	APP11701
J0010484	Greiner Jr,Keith A	Professor	FREG	12.88	20,808	QB854440
J0010484	Greiner Jr,Keith A	Professor	FREG	6.19	10,000	QB866650
J0010484	Greiner Jr,Keith A	Professor	FREG	5.57	9,000	QC861260
J0010484	Greiner Jr,Keith A	Professor	FREG	40.20	64,948	QG852200
J0010484	Greiner Jr,Keith A	Professor	FREG	22.79	36,818	QG855760
		Position Total		**100.00**	**161,574**	
M0204739	Groves-Lumpkins,Crystal Yvette	Assistant Professor	FREG	25.00	21,341	QC867620
M0204739	Groves-Lumpkins,Crystal Yvette	Assistant Professor	FREG	75.00	64,023	QL859330
		Position Total		**100.00**	**85,364**	
M0204675	Gunja,Coreen Celeste	Program Manager	UREG	35.00	16,258	Q176SD00
M0204675	Gunja,Coreen Celeste	Program Manager	UREG	25.00	11,613	QF867720
M0204675	Gunja,Coreen Celeste	Program Manager	UREG	20.00	9,291	QG852205

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**80.00**	**37,162**	
01198160	Hake,Joel Joseph	Assistant Professor	FREG	100.00	42,000	APP11701
		Position Total		**100.00**	**42,000**	
M0204153	Hale,Jason William	Senior Coordinator	UREG	25.00	10,710	Q176SD00
M0204153	Hale,Jason William	Senior Coordinator	UREG	50.00	21,420	QD865320
M0204153	Hale,Jason William	Senior Coordinator	UREG	25.00	10,710	QF867720
		Position Total		**100.00**	**42,840**	
M0204250	Haq,Ambreen Arif	Program Manager	UREG	100.00	55,000	QG855760
		Position Total		**100.00**	**55,000**	
M0202509	Hernandez,Chavely	Student	STMP	50.00	10,816	QG852203
		Position Total		**50.00**	**10,816**	
M0083117	Hester,Christina Marie	Assistant Research Professor	FREG	13.49	10,000	KUP53503
M0083117	Hester,Christina Marie	Assistant Research Professor	FREG	40.48	30,000	QG852200
M0083117	Hester,Christina Marie	Assistant Research Professor	FREG	46.03	34,118	QG852208
		Position Total		**100.00**	**74,118**	
J0010129	Hyatt,Myra Anne	Social Worker-Academic	UREG	41.58	21,438	APP00501
J0010129	Hyatt,Myra Anne	Social Worker-Academic	UREG	38.42	19,809	KUP53503
		Position Total		**80.00**	**41,247**	
J0030767	Kelly,Kelsie Anne	Assistant Professor	FREG	100.00	57,000	APP11701
		Position Total		**100.00**	**57,000**	
J0201416	Kennedy,Mike L	Associate Professor	FREG	21.94	35,453	38238X
J0201416	Kennedy,Mike L	Associate Professor	FREG	15.15	24,479	APP02711
J0201416	Kennedy,Mike L	Associate Professor	FREG	38.36	62,000	APP11701
J0201416	Kennedy,Mike L	Associate Professor	FREG	24.55	39,676	RFF02760
		Position Total		**100.00**	**161,608**	
M0203399	Kessler,Sarah Finocchario	Assistant Professor	FREG	49.47	47,000	APP11701
M0203399	Kessler,Sarah Finocchario	Assistant Professor	FREG	40.00	38,000	QF862090
M0203399	Kessler,Sarah Finocchario	Assistant Professor	FREG	10.53	10,000	RFF13274
		Position Total		**100.00**	**95,000**	
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	5.00	7,587	40251X
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	9.55	14,500	APP11701
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	39.67	60,192	KUP53503
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	22.54	34,200	QB854440
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	8.24	12,500	QB866650

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	15.00	22,761	QW863670
		Position Total		**100.00**	**151,740**	
M0203383	LeMaster,Joseph W	Associate Professor	FREG	100.00	72,000	APP11701
		Position Total		**100.00**	**72,000**	
M0203423	Lewis,Charley Sabe	Research Associate	UREG	100.00	36,720	QD865320
		Position Total		**100.00**	**36,720**	
J0097226	Liese,Bruce S	Professor	FREG	37.13	14,172	APP11701
J0097226	Liese,Bruce S	Professor	FREG	13.10	5,000	KUL79961
J0097226	Liese,Bruce S	Professor	FREG	49.77	19,000	KUL79997
		Position Total		**100.00**	**38,172**	
J0085131	Liston,Robin J	Project Director	UREG	60.00	36,000	41033X
J0085131	Liston,Robin J	Project Director	UREG	40.00	24,000	KUP53503
		Position Total		**100.00**	**60,000**	
M0203035	Long,Patricia Helen	Project Director	UREG	100.00	60,658	QG852203
		Position Total		**100.00**	**60,658**	
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	21.63	14,560	KUP53503
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	5.65	3,800	QB854440
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	18.18	12,240	QG852201
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	18.18	12,240	QG864810
J0030372	Mabachi,Natabhona Marianne	Assistant Research Professor	FREG	36.36	24,480	QZ855803
		Position Total		**100.00**	**67,320**	
01198138	Marks,Sarah Tully	Assistant Professor	FREG	100.00	62,000	APP11701
		Position Total		**100.00**	**62,000**	
M0203766	Martin,Catherine A	Research Associate	UREG	100.00	38,000	QF862090
		Position Total		**100.00**	**38,000**	
M0202709	Maxfield,Hannah Echalier	Associate Professor	FREG	100.00	122,048	APP11701
		Position Total		**100.00**	**122,048**	
J0083034	Meyer,Mark C	Professor	FCAP	13.62	29,023	APP02602
J0083034	Meyer,Mark C	Professor	FCAP	63.06	134,473	APP02706
J0083034	Meyer,Mark C	Professor	FCAP	2.34	5,000	APP02716
J0083034	Meyer,Mark C	Professor	FCAP	17.16	36,588	APP11701
J0083034	Meyer,Mark C	Professor	FREG	3.82	8,153	APP11701
		Position Total		**100.00**	**213,237**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010483	Milligan,Donald B	Clinical Associate Professor	FREG	100.00	54,500	KUP53503
		Position Total		**100.00**	**54,500**	
M0203271	Moore,William T	Project Manager	UREG	100.00	63,000	QB854440
		Position Total		**100.00**	**63,000**	
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	58.73	60,231	APP13201
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	10.00	10,256	QC861260
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	10.00	10,256	QD865320
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	4.54	4,655	QK846280
M0203516	Nazir,Niaman	Assistant Research Professor	FCID	1.27	1,300	QN854910
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	15.46	15,860	RFF13230
		Position Total		**100.00**	**102,558**	
J0083573	Noland,Joseph Benjamin	Assistant Professor	FREG	100.00	52,000	APP11701
		Position Total		**100.00**	**52,000**	
M0201889	Pacheco,Christina Marie	Assistant Research Professor	FREG	45.00	32,400	Q176SD00
M0201889	Pacheco,Christina Marie	Assistant Research Professor	FREG	20.00	14,400	QD865320
M0201889	Pacheco,Christina Marie	Assistant Research Professor	FREG	35.00	25,200	QP865760
		Position Total		**100.00**	**72,000**	
M0204152	Pacheco,Joseph Anthony	Project Manager	UREG	100.00	42,000	QC861260
		Position Total		**100.00**	**42,000**	
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	89.50	96,618	APP02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	1.71	1,845	FEE02705
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.76	5,140	QS862031
J0201173	Paolo,Anthony M	Associate Research Professor	FREG	4.03	4,349	QZ855803
		Position Total		**100.00**	**107,952**	
J0020188	Perez,Heraclio Ulisses	Research Assistant	UREG	90.00	27,151	QG852208
J0020188	Perez,Heraclio Ulisses	Research Assistant	UREG	10.00	3,017	QZ864870
		Position Total		**100.00**	**30,168**	
M0202476	Peterson,Moya C	Clinical Associate Professor	FREG	13.48	13,348	APP11701
M0202476	Peterson,Moya C	Clinical Associate Professor	FREG	60.18	59,577	FEE11409
M0202476	Peterson,Moya C	Clinical Associate Professor	FREG	26.34	26,075	KUP53503
		Position Total		**100.00**	**99,000**	
01198171	Raney Jr,Ronnie Earl	Information Specialist I	UREG	100.00	42,000	QC861260
		Position Total		**100.00**	**42,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203382	Roney,Melinda Ann	Clinical Assistant Professor	FREG	60.00	19,200	APP11701
		Position Total		**60.00**	**19,200**	
J0083764	Sarmiento,Lety Elizabeth	Research Assistant	UREG	100.00	29,182	QG852203
		Position Total		**100.00**	**29,182**	
M0203547	Smith,Margaret Lenore	Assistant Professor	FREG	100.00	42,000	APP11701
		Position Total		**100.00**	**42,000**	
J0010471	Soap,Julia E	Research Analyst	UREG	50.00	21,420	Q176SD00
J0010471	Soap,Julia E	Research Analyst	UREG	50.00	21,420	QD865320
		Position Total		**100.00**	**42,840**	
J0099458	Swagerty Jr,Daniel L	Professor	FCID	0.45	780	35727X
J0099458	Swagerty Jr,Daniel L	Professor	FCAP	16.34	28,673	APP00501
J0099458	Swagerty Jr,Daniel L	Professor	FREG	17.65	30,964	APP11701
J0099458	Swagerty Jr,Daniel L	Professor	FREG	10.89	19,115	FEE00501
J0099458	Swagerty Jr,Daniel L	Professor	FREG	27.43	48,134	HME01313
J0099458	Swagerty Jr,Daniel L	Professor	FREG	5.45	9,558	QS862031
J0099458	Swagerty Jr,Daniel L	Professor	FREG	16.34	28,672	RFF14961
J0099458	Swagerty Jr,Daniel L	Professor	FREG	5.45	9,558	RFF14962
		Position Total		**100.00**	**175,454**	
J0201341	Swagerty,Hannah Rennie	Student	STMP	50.00	10,400	34843X
		Position Total		**50.00**	**10,400**	
M0204673	Talawyma,Myrietta N	Research Assistant	UREG	100.00	31,824	QC861260
		Position Total		**100.00**	**31,824**	
J0083720	Vail,Belinda A	Professor	FREG	100.00	92,000	APP11701
		Position Total		**100.00**	**92,000**	
M0204160	Valliere,Stephen R	Graduate Research Assistant	STMP	50.00	15,080	QD865320
		Position Total		**50.00**	**15,080**	
J0030050	Watson,Angela Dawn	Program Manager	UREG	32.71	19,660	QG852201
J0030050	Watson,Angela Dawn	Program Manager	UREG	67.29	40,442	QG855760
		Position Total		**100.00**	**60,102**	
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	12.99	13,447	KUP53503
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	38.35	39,706	QB854440
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	10.00	10,353	QC861260
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	26.00	26,918	QG852201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	3.00	3,106	QR841517
J0010482	Wellever,Anthony LeRoy	Assistant Research Professor	FREG	9.66	10,000	RFF11765
		Position Total		**100.00**	**103,530**	
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	58.99	61,500	APP10401
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	1.63	1,695	CCF11604
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	0.98	1,020	QB854440
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	8.40	8,757	QG852203
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	30.00	31,274	QS860300
		Position Total		**100.00**	**104,246**	
J0087641	Wiggins,Sharee A	Clinical Instructor	FREG	5.00	4,296	35727X
J0087641	Wiggins,Sharee A	Clinical Instructor	FREG	20.00	17,184	QS862031
J0087641	Wiggins,Sharee A	Clinical Instructor	FREG	20.00	17,184	RFF14961
		Position Total		**45.00**	**38,664**	
M0204161	Wilkie,Crisandra Michele	Research Assistant	UTMP	50.00	15,080	Q176SD00
		Position Total		**50.00**	**15,080**	
M0202128	Zaudke,Jana Kathryn	Associate Professor	FCAP	3.44	5,000	APP02716
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	1.72	2,500	APP11701
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	15.95	23,139	QZ855803
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	30.65	44,477	QZ864870
M0202128	Zaudke,Jana Kathryn	Associate Professor	FREG	48.24	70,000	RFF11766
		Position Total		**100.00**	**145,116**	
J0030222	Zufer,Tahira	Clinical Assistant Professor	FREG	100.00	32,000	APP11701
		Position Total		**100.00**	**32,000**	
OOE11701		Contractual Serivces (2000)	OREG	0.00	36,828	APP11701
		Position Total		**0.00**	**36,828**	
TEL11701		Telephone & Networking (2005)	OTEL	0.00	8,300	FEE11701
		Position Total		**0.00**	**8,300**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,977.98	2,570,150	670,750	-61,276	3,179,624
UNC-Unclassified Position	1,943.88	835,618	282,752	-4,267	1,114,103
OOE-Other Operating Expenses	0.00	45,128	0	0	45,128
Total	**4,921.86**	**3,450,896**	**953,502**	**-65,543**	**4,338,855**
Totals by Fund					
Operating Expenditures	1,997.66	1,581,871	417,311	-65,543	1,933,639
Prvt Fnds/Non Profit Grants	35.00	25,200	6,841	0	32,041
Prvt Govt/Univ-Non Flow Thru	60.65	60,004	15,884	0	75,888
Prvt Fnds/NonSponsored-KUEA/CC	2.16	2,400	514	0	2,914
Residual Research & Developmen	18.18	12,240	3,923	0	16,163
DHHS Grants (LLC)	2,144.54	1,354,933	387,292	0	1,742,225
General Fees	0.00	8,300	0	0	8,300
Univ of Ks Endow Assc-Reimburs	170.00	68,275	25,084	0	93,359
Univ of Ks Physicians Inc-Reim	493.67	337,673	96,653	0	434,326
Total	**4,921.86**	**3,450,896**	**953,502**	**-65,543**	**4,338,855**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084434		Medical Resident Year 4	RTER	100.00	50,272	36093X
		Position Total		**100.00**	**50,272**	
M0202412		Clinical Assistant Professor	FREG	68.99	8,900	APP11801
M0202412		Clinical Assistant Professor	FREG	31.01	4,000	ROV11801
		Position Total		**100.00**	**12,900**	
J0085723	Berry,Anna Walker	Medical Resident Year 4	RREG	100.00	50,272	36093X
		Position Total		**100.00**	**50,272**	
M0203740	Bishara,Miranda Nabil	Clinical Assistant Professor	FREG	100.00	45,000	RFF11865
		Position Total		**100.00**	**45,000**	
J0083347	DeKeyser,Dirck L	Clinical Instructor	FREG	100.00	19,380	APP11801
		Position Total		**100.00**	**19,380**	
J0083539	Godfrey,William A	Professor	FREG	100.00	19,380	APP11801
		Position Total		**100.00**	**19,380**	
J0083537	Mainster,Martin Aron	Professor	FREG	50.00	12,000	APP11801
		Position Total		**50.00**	**12,000**	
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	5.55	2,925	APP11801
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	0.59	310	FEE11801
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	34.87	18,360	HME01313
J0020336	Morrison,Audrey Gaye	Senior Coordinator, Non-Exempt	UREG	58.99	31,065	KUP53509
		Position Total		**100.00**	**52,660**	
J0083140	Munden,Paul Michael	Assistant Professor	FREG	98.74	25,717	APP11801
J0083140	Munden,Paul Michael	Assistant Professor	FREG	1.26	328	FEE11801
		Position Total		**100.00**	**26,045**	
J0084172	Rupani,Mahendra K B	Adjunct Assistant Professor	FREG	22.50	7,583	32126X
		Position Total		**22.50**	**7,583**	
M0203252	Singh,Ajay	Assistant Professor	FREG	100.00	90,000	RFF11868
		Position Total		**100.00**	**90,000**	
J0085476	Sokol,Jason Aaron	Clinical Assistant Professor	FREG	48.47	17,874	35523X
J0085476	Sokol,Jason Aaron	Clinical Assistant Professor	FREG	51.53	19,000	APP11801
		Position Total		**100.00**	**36,874**	
J0083375	Sutphin Jr,John Everett	Chairperson-Professor	FREG	2.70	10,000	32126X

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083375	Sutphin Jr,John Everett	Chairperson-Professor	FCAP	35.13	130,000	RFF11864
J0083375	Sutphin Jr,John Everett	Chairperson-Professor	FREG	62.17	230,060	RFF11864
		Position Total		**100.00**	**370,060**	
J0115505	White,W Abraham	Clinical Assistant Professor	FREG	100.00	19,000	APP11801
		Position Total		**100.00**	**19,000**	
J0083135	Whittaker,Thomas Joseph	Professor	FREG	33.51	45,096	APP11801
J0083135	Whittaker,Thomas Joseph	Professor	FREG	28.49	38,352	HME01313
J0083135	Whittaker,Thomas Joseph	Professor	FREG	34.91	46,996	RFF11862
J0083135	Whittaker,Thomas Joseph	Professor	FREG	3.09	4,160	ROV11801
		Position Total		**100.00**	**134,604**	
OOE11801		Contractual Services (2000)	OREG	0.00	5,021	FEE11801
OOE11801		Contractual Services (2000)	OREG	0.00	978	FDF11870
		Position Total		**0.00**	**5,999**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	711.80	212,418	94,288	-8,390	298,316
RES-Resident Position	100.00	50,272	10,759	0	61,031
UNC-Unclassified Position	65.13	34,300	10,402	-140	44,562
OOE-Other Operating Expenses	0.00	5,021	0	0	5,021
Total	**876.93**	**302,011**	**115,449**	**-8,530**	**408,930**
Totals by Fund					
Operating Expenditures	608.32	171,398	83,141	-8,500	246,039
General Fees	1.85	5,659	269	-30	5,898
Univ of Ks Endow Assc-Reimburs	173.67	85,729	18,916	0	104,645
Univ of Ks Physicians Inc-Reim	58.99	31,065	9,423	0	40,488
Sponsored Research Overhead	34.10	8,160	3,700	0	11,860
Total	**876.93**	**302,011**	**115,449**	**-8,530**	**408,930**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN12001		Unclassified Unallocated Line	UUNA	0.00	466	FDF12071
UUN12001		Unclassified Unallocated Line	UUNA	0.00	253	FDF12072
UUN12001		Unclassified Unallocated Line	UUNA	0.00	4,368	FDF12070
		Position Total		**0.00**	**5,087**	
J0020146		Instructor	FREG	100.00	51,465	HME70401
		Position Total		**100.00**	**51,465**	
J0084678		Research Assistant	UREG	66.60	17,150	QX843320
J0084678		Research Assistant	UREG	33.40	8,600	37131X
		Position Total		**100.00**	**25,750**	
J0084739		Research Associate	UREG	100.00	35,000	Q120EP01
		Position Total		**100.00**	**35,000**	
J0010474	Ator,Gregory A	Associate Professor	FREG	100.00	40,800	FEE12001
		Position Total		**100.00**	**40,800**	
M0204273	Beahm,Donald David	Assistant Professor	FREG	100.00	20,000	FEE12001
		Position Total		**100.00**	**20,000**	
J0010236	Bruegger,Daniel E	Chairperson-Assoc Professor	FCAP	55.25	67,430	FEE12001
J0010236	Bruegger,Daniel E	Chairperson-Assoc Professor	FREG	44.75	54,609	ROV12001
		Position Total		**100.00**	**122,039**	
J0083847	Cranmore,Paula Jo	Senior Coordinator, Non-Exempt	UREG	20.66	8,500	FEE12001
J0083847	Cranmore,Paula Jo	Senior Coordinator, Non-Exempt	UREG	79.34	32,640	HME01313
		Position Total		**100.00**	**41,140**	
J0010386	Durham,Dianne	Professor	FCAP	50.00	100,000	APP01312
J0010386	Durham,Dianne	Professor	FCAP	3.83	7,658	APP01801
J0010386	Durham,Dianne	Professor	FREG	38.64	77,288	FEE12001
J0010386	Durham,Dianne	Professor	FREG	7.53	15,054	QS814189
		Position Total		**100.00**	**200,000**	
		OtherComp, Release	FREL	4.47	8,936	FEE12029
		Position Total		**104.47**	**208,936**	
M0201879	Francis,Carrie L	Assistant Professor	FREG	100.00	33,150	FEE12001
		Position Total		**100.00**	**33,150**	
J0040199	Freemyer,Andrea Louise	Graduate Research Assistant	STMP	50.00	29,500	KUL79973
		Position Total		**50.00**	**29,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200282	Garnett,James D	Associate Professor	FREG	100.00	40,065	FEE12001
		Position Total		**100.00**	**40,065**	
J0103435	Hoover,Larry A	Professor	FREG	100.00	45,000	FEE12001
		Position Total		**100.00**	**45,000**	
J0030465	Humphrey,Clinton Dale	Associate Professor	FREG	100.00	30,500	FEE12001
		Position Total		**100.00**	**30,500**	
J0084956	Jorgensen,David Michael	Research Assistant	UREG	32.91	8,900	37131X
J0084956	Jorgensen,David Michael	Research Assistant	UREG	67.09	18,140	QX843320
		Position Total		**100.00**	**27,040**	
M0202608	Kakarala,Kiran	Assistant Professor	FREG	100.00	30,000	FEE12001
		Position Total		**100.00**	**30,000**	
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	74.79	57,093	36645X
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	14.67	11,201	KUP53508
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	4.82	3,678	QR814058
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	5.72	4,370	RFF15363
		Position Total		**100.00**	**76,342**	
M0204650	Kraft,Shannon M	Assistant Professor	FREG	97.78	20,000	FEE12001
M0204650	Kraft,Shannon M	Assistant Professor	FREG	2.22	454	ROV12001
		Position Total		**100.00**	**20,454**	
M0202518	Kriet,J David	Professor	FREG	44.44	36,000	35263X
M0202518	Kriet,J David	Professor	FREG	55.56	45,000	FEE12001
		Position Total		**100.00**	**81,000**	
J0091925	Kumar,Dhruv	Post Doctoral Researcher	UREG	67.60	25,688	Q120EP01
J0091925	Kumar,Dhruv	Post Doctoral Researcher	UREG	32.40	12,312	RFF12030
		Position Total		**100.00**	**38,000**	
J0087994	Larsen,Christopher G	Associate Professor	FREG	100.00	32,500	FEE12001
		Position Total		**100.00**	**32,500**	
J0084683	Lin,James	Assistant Professor	FREG	100.00	38,000	FEE12001
		Position Total		**100.00**	**38,000**	
M0203567	Neal,Christopher A	Graduate Research Assistant	STMP	50.00	29,000	KUL79973
		Position Total		**50.00**	**29,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083310	Nelson Brantley,Jennifer Grace	Research Associate	UREG	100.00	45,000	QS860680
		Position Total		**100.00**	**45,000**	
J0201653	New,Jacob Michael Koenig	Graduate Research Assistant	STMP	50.00	24,000	Q120EP01
		Position Total		**50.00**	**24,000**	
J0085106	Parsons,Sandra Elizabeth	Research Assistant	UREG	50.00	18,727	31972X
		Position Total		**50.00**	**18,727**	
M0204275	Robinson,Ann Bailey	Assistant Professor	FREG	80.00	20,000	FEE12001
		Position Total		**80.00**	**20,000**	
M0204276	Roh,Lynn H	Assistant Professor	FREG	100.00	20,000	FEE12001
		Position Total		**100.00**	**20,000**	
J0083740	Sale,Keith Andrew	Associate Professor	FREG	59.87	49,980	APP01313
J0083740	Sale,Keith Andrew	Associate Professor	FREG	40.13	33,500	FEE12001
		Position Total		**100.00**	**83,480**	
J0020015	Shnayder,Yelizaveta	Associate Professor	FREG	100.00	40,000	FEE12001
		Position Total		**100.00**	**40,000**	
J0010603	Staecker,Hinrich	Professor	FREG	34.51	22,000	39370X
J0010603	Staecker,Hinrich	Professor	FREG	0.86	550	FDF12072
J0010603	Staecker,Hinrich	Professor	FREG	25.41	16,200	FEE12001
J0010603	Staecker,Hinrich	Professor	FREG	39.22	25,000	RFF12060
		Position Total		**100.00**	**63,750**	
M0203954	Thomas,Sufi Mary	Associate Professor	FREG	31.25	34,380	39902X
M0203954	Thomas,Sufi Mary	Associate Professor	FREG	4.20	4,620	RFF12030
M0203954	Thomas,Sufi Mary	Associate Professor	FREG	64.55	71,000	RFF12061
		Position Total		**100.00**	**110,000**	
J0200612	Tsue,Terance T	Professor	FREG	5.13	17,790	32310X
J0200612	Tsue,Terance T	Professor	FREG	7.09	24,600	39369X
J0200612	Tsue,Terance T	Professor	FREG	72.66	252,100	40355X
J0200612	Tsue,Terance T	Professor	FREG	0.13	460	FDF12071
J0200612	Tsue,Terance T	Professor	FREG	14.99	52,020	FEE12001
		Position Total		**100.00**	**346,970**	
OOE12001		Contractual Services (2000)	OREG	0.00	39,240	RFF12030
		Position Total		**0.00**	**39,240**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,686.69	884,697	303,726	-31,950	1,156,473
UNC-Unclassified Position	538.26	185,705	66,762	-379	252,088
Total	**2,224.95**	**1,070,402**	**370,488**	**-32,329**	**1,408,561**
Totals by Fund					
Private Corp/For Profit Grants	100.00	45,000	14,560	0	59,560
Prvt Fnds/NonSponsored-KUEA/CC	167.60	60,688	23,637	0	84,325
Residual Research & Developmen	133.69	35,290	14,868	0	50,158
General Fees	1,528.42	709,953	258,037	-32,329	935,661
Univ of Ks Endow Assc-Reimburs	233.60	153,207	41,596	0	194,803
Univ of Ks Physicians Inc-Reim	14.67	11,201	3,411	0	14,612
Sponsored Research Overhead	46.97	55,063	14,379	0	69,442
Total	**2,224.95**	**1,070,402**	**370,488**	**-32,329**	**1,408,561**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN12201		Unclassified Unallocated Line	UUNA	0.00	58,105	APP12201
		Position Total		**0.00**	**58,105**	
J0006040		Research Associate NonExempt	UTMP	75.00	23,400	Q028EP02
		Position Total		**75.00**	**23,400**	
J0006294		Research Assistant	UTMP	100.00	20,800	QB865730
		Position Total		**100.00**	**20,800**	
J0010044		Post Doctoral Researcher	UREG	100.00	37,740	Q140SD00
		Position Total		**100.00**	**37,740**	
J0010878		Research Associate	UREG	100.00	15,000	QL850970
		Position Total		**100.00**	**15,000**	
J0030218		Post Doctoral Researcher	UREG	100.00	37,500	Q028EP04
		Position Total		**100.00**	**37,500**	
J0083239		Clinical Professor	FREG	100.00	45,000	QS865513
		Position Total		**100.00**	**45,000**	
J0084250		Research Assistant	UREG	50.00	12,480	QC862371
		Position Total		**50.00**	**12,480**	
J0084256		Research Assistant	UREG	48.06	27,178	QG853660
J0084256		Research Assistant	UREG	51.94	29,371	RFF12234
		Position Total		**100.00**	**56,549**	
J0084472		Research Technician	UREG	15.00	3,893	QN811751
		Position Total		**15.00**	**3,893**	
J0084546		Post Doctoral Researcher	UREG	83.14	29,100	QG853530
J0084546		Post Doctoral Researcher	UREG	16.86	5,900	QG866230
		Position Total		**100.00**	**35,000**	
J0084547		Post Doctoral Researcher	UREG	100.00	16,932	Q028EP02
		Position Total		**100.00**	**16,932**	
J0085441		Post Doctoral Researcher	UREG	100.00	37,440	QG853124
		Position Total		**100.00**	**37,440**	
J0200328		Medical Resident Year 5	RTER	50.00	25,936	39970X
J0200328		Medical Resident Year 5	RTER	50.00	25,936	40114X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**51,872**	
M0203796		Research Associate	UREG	66.67	15,708	QG853660
M0203796		Research Associate	UREG	33.33	7,854	RFF12234
		Position Total		**100.00**	**23,562**	
J0201458	Acevedo,Diana Sofia	Research Technician	UTMP	50.00	15,600	QC862870
		Position Total		**50.00**	**15,600**	
J0006188	Alvarez,Nehemiah S	Graduate Research Assistant	STMP	50.00	24,000	QF858220
		Position Total		**50.00**	**24,000**	
J0006436	Artale,Brittany Ann Marie	Graduate Research Assistant	STMP	50.00	24,000	40548X
		Position Total		**50.00**	**24,000**	
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	40.76	20,381	40088X
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	7.48	3,742	QG852352
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	11.82	5,909	QG865740
J0087672	Atay,Safinur	Post Doctoral Researcher	UREG	39.94	19,968	RFF12241
		Position Total		**100.00**	**50,000**	
J0010699	Behbod,Fariba	Associate Professor	FREG	20.00	25,800	QB864540
J0010699	Behbod,Fariba	Associate Professor	FREG	25.00	32,250	QC862371
J0010699	Behbod,Fariba	Associate Professor	FREG	5.00	6,450	QC862870
J0010699	Behbod,Fariba	Associate Professor	FREG	50.00	64,500	RFF12267
		Position Total		**100.00**	**129,000**	
M0202335	Bellon,Marcia L	Senior Scientist	UREG	100.00	48,852	QN811751
		Position Total		**100.00**	**48,852**	
01198212	Bhattacharya,Bhaswati	Graduate Research Assistant	STMP	50.00	24,000	QS865511
		Position Total		**50.00**	**24,000**	
J0040213	Brummer,Gage Adam	Graduate Research Assistant	STMP	50.00	48,000	QC861860
		Position Total		**50.00**	**48,000**	
J0010915	Burkhalter,Rebecca Joyce	Post Doctoral Researcher	UREG	100.00	44,340	QG85351A
		Position Total		**100.00**	**44,340**	
J0006549	Burt,Michael Mohan	Student	STMP	100.00	20,000	39196X
		Position Total		**100.00**	**20,000**	
J0096102	Carlson,Susan Elaine	Professor	FFLX	22.85	35,436	91343X
J0096102	Carlson,Susan Elaine	Professor	FREG	32.08	49,719	91343X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0096102	Carlson,Susan Elaine	Professor	FREG	8.34	12,927	APP01307
J0096102	Carlson,Susan Elaine	Professor	FREG	13.86	21,482	APP15310
J0096102	Carlson,Susan Elaine	Professor	FREG	12.95	20,065	QC816711
J0096102	Carlson,Susan Elaine	Professor	FREG	9.92	15,371	QT815009
		Position Total		**100.00**	**155,000**	
M0203491	Chakraborty,Damayanti	Post Doctoral Researcher	UREG	79.96	30,585	QS812902
M0203491	Chakraborty,Damayanti	Post Doctoral Researcher	UREG	20.04	7,665	QS867470
		Position Total		**100.00**	**38,250**	
J0094690	Cheng,Nikki Laiki	Associate Professor	FREG	45.65	52,500	APP12201
J0094690	Cheng,Nikki Laiki	Associate Professor	FREG	16.67	19,167	QC861860
J0094690	Cheng,Nikki Laiki	Associate Professor	FREG	21.01	24,166	QC862370
J0094690	Cheng,Nikki Laiki	Associate Professor	FREG	16.67	19,167	QC862870
		Position Total		**100.00**	**115,000**	
J0006447	Crow,Jennifer Marie	Graduate Research Assistant	STMP	50.00	24,000	QG852351
		Position Total		**50.00**	**24,000**	
J0010592	Cui,Wei	Associate Professor	FREG	100.00	25,500	APP12201
		Position Total		**100.00**	**25,500**	
J0010829	Cunningham,Mark Thomas	Associate Professor	FREG	100.00	43,680	APP12201
		Position Total		**100.00**	**43,680**	
J0010502	Damjanov,Ivan	Professor	FREG	75.00	49,770	APP12201
		Position Total		**75.00**	**49,770**	
J0010702	Dennis,Katie Lynn	Clinical Assistant Professor	FREG	70.28	12,500	APP12201
J0010702	Dennis,Katie Lynn	Clinical Assistant Professor	FREG	29.72	5,287	KUP53510
		Position Total		**100.00**	**17,787**	
J0087676	Dhakal,Pramod	Post Doctoral Researcher	UREG	100.00	39,375	QS867470
		Position Total		**100.00**	**39,375**	
M0203485	Do,Thuy-Vy	Assistant Research Professor	FREG	100.00	53,040	QG853511
		Position Total		**100.00**	**53,040**	
J0030659	Draper,Julia M	Research Assistant	UREG	50.00	18,360	QS85386A
J0030659	Draper,Julia M	Research Assistant	UREG	50.00	18,360	RFF14431
		Position Total		**100.00**	**36,720**	
J0030690	Easwari,Kumaraswamy	Assistant Research Professor	FREG	100.00	89,474	CCF11607
		Position Total		**100.00**	**89,474**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083451	Fan,Fang	Professor	FREG	61.34	27,673	APP12201
J0083451	Fan,Fang	Professor	FREG	38.66	17,442	HME01313
		Position Total		**100.00**	**45,115**	
J0030246	Fang,Wei Bin	Post Doctoral Researcher	UREG	100.00	40,000	QC861860
		Position Total		**100.00**	**40,000**	
J0200855	Fields,Katherine Swenson	Assistant Research Professor	FREG	5.00	4,000	QB864540
		Position Total		**5.00**	**4,000**	
J0166248	Fields,Patrick E	Associate Professor	FREG	74.54	73,287	APP12201
J0166248	Fields,Patrick E	Associate Professor	FREG	23.72	23,318	QF858220
J0166248	Fields,Patrick E	Associate Professor	FREG	1.74	1,713	RFF12274
		Position Total		**100.00**	**98,318**	
J0030194	Fields,Timothy A	Professor	FREG	11.41	24,630	APP12201
J0030194	Fields,Timothy A	Professor	FCAP	20.84	45,000	RFF03660
J0030194	Fields,Timothy A	Professor	FREG	67.75	146,250	RFF12260
		Position Total		**100.00**	**215,880**	
J0087704	Fishback,James L	Professor	FREG	26.22	33,305	APP12201
J0087704	Fishback,James L	Professor	FREG	73.78	93,708	RFF02763
		Position Total		**100.00**	**127,013**	
J0083403	Fontes,Joe D	Associate Professor	FREG	27.65	26,534	APP10501
J0083403	Fontes,Joe D	Associate Professor	FREG	5.65	5,425	QB864540
J0083403	Fontes,Joe D	Associate Professor	FREG	66.70	64,017	RFF10562
		Position Total		**100.00**	**95,976**	
M0202571	Foster,Jessica Marie Milano	Graduate Research Assistant	STMP	50.00	24,000	QS865511
		Position Total		**50.00**	**24,000**	
J0083462	Fraga,Garth Robert	Associate Professor	FREG	100.00	34,884	HME01313
		Position Total		**100.00**	**34,884**	
J0174406	Friedman,Elizabeth Joan	Clinical Assistant Professor	FREG	100.00	12,500	APP12201
		Position Total		**100.00**	**12,500**	
M0203569	Ganguly,Avishek	Research Associate	UREG	100.00	36,410	QA867340
		Position Total		**100.00**	**36,410**	
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.04	27,560	34043X
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.38	28,525	39652X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010934	Godwin,Andrew Kent	Director/Professor	FCAP	9.04	27,560	APP12201
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.95	18,150	CCF11601
J0010934	Godwin,Andrew Kent	Director/Professor	FCID	0.43	1,300	Q122DP06
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QC862540
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	5.69	17,355	QG853124
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	16.59	50,562	QG85312A
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.11	18,633	QG862400
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	4.99	15,223	QG862401
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.70	20,419	QG865740
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ859120
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	6.01	18,330	QJ85912D
J0010934	Godwin,Andrew Kent	Director/Professor	FREG	9.07	27,650	RFF11647
		Position Total		**100.00**	**304,820**	
M0201873	Godwin,Cheyanne Rose	Research Technician	UTMP	50.00	8,325	QC862370
		Position Total		**50.00**	**8,325**	
J0010606	Gouvion,Cynthia M	Research Associate	UREG	100.00	50,000	QS85524D
		Position Total		**100.00**	**50,000**	
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	33.03	25,470	QA859453
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	6.00	4,627	QC862600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	7.35	5,670	QP851600
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	18.62	14,356	QS814189
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	10.00	7,711	QT867330
J0084551	Gunewardena,Sumedha Senaka Abesiri	Assistant Research Professor	FREG	25.00	19,278	RFF01837
		Position Total		**100.00**	**77,112**	
M0203742	Hairston,Kim Renee	Senior Coordinator, Non-Exempt	UREG	79.17	38,000	APP01313
M0203742	Hairston,Kim Renee	Senior Coordinator, Non-Exempt	UREG	20.83	10,000	APP12201
		Position Total		**100.00**	**48,000**	
M0204632	Heimes,Anna Louise	Student	STMP	5.00	1,000	31981X
M0204632	Heimes,Anna Louise	Student	STMP	45.00	9,000	39878X
M0204632	Heimes,Anna Louise	Student	STMP	50.00	10,000	APP12201
		Position Total		**100.00**	**20,000**	
J0006039	Hirst,Jeffrey James	Graduate Research Assistant	STMP	50.00	29,000	KUL79973
		Position Total		**50.00**	**29,000**	
M0083934	Home,Pratik Kumar	Senior Scientist	UREG	33.34	15,664	QP851600
M0083934	Home,Pratik Kumar	Senior Scientist	UREG	33.33	15,664	QP862410
M0083934	Home,Pratik Kumar	Senior Scientist	UREG	33.33	15,664	QS865511
		Position Total		**100.00**	**46,992**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083005	Hong,Yan	Senior Research Associate	UREG	16.67	8,000	QB864540
J0083005	Hong,Yan	Senior Research Associate	UREG	83.33	40,000	QC862371
		Position Total		**100.00**	**48,000**	
J0083311	Horvat,Rebecca T	Professor	FREG	100.00	50,280	APP12201
		Position Total		**100.00**	**50,280**	
01198172	Hudson,Michael Gerard	Student	STMP	100.00	16,650	QS85386A
		Position Total		**100.00**	**16,650**	
J0087614	Hyter,Stephen D	Post Doctoral Researcher	UREG	15.00	6,205	QC864140
J0087614	Hyter,Stephen D	Post Doctoral Researcher	UREG	65.00	26,887	QG853531
J0087614	Hyter,Stephen D	Post Doctoral Researcher	UREG	20.00	8,272	QG866230
		Position Total		**100.00**	**41,364**	
J0084544	Iqbal,Khursheed	Post Doctoral Researcher	UREG	100.00	43,000	Q028EP04
		Position Total		**100.00**	**43,000**	
J0166260	Jensen,Roy A	Professor	FREG	61.09	233,463	34043X
J0166260	Jensen,Roy A	Professor	FREG	0.27	1,046	FDF11670
J0166260	Jensen,Roy A	Professor	FREG	12.14	46,421	QJ859120
J0166260	Jensen,Roy A	Professor	FREG	26.16	100,000	RFF11647
J0166260	Jensen,Roy A	Professor	FCID	0.34	1,300	RFF11647
		Position Total		**100.00**	**382,230**	
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	27.17	21,000	QB854440
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	18.50	14,300	QC816711
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	54.33	42,000	QT815009
		Position Total		**100.00**	**77,300**	
J0030566	Klein,Wendy S	Research Associate	UREG	100.00	39,000	RFF12234
		Position Total		**100.00**	**39,000**	
J0083371	Krieg,Adam J	Assistant Professor	FREG	76.59	61,275	KUP53507
J0083371	Krieg,Adam J	Assistant Professor	FREG	4.15	3,320	QS812902
J0083371	Krieg,Adam J	Assistant Professor	FREG	4.15	3,320	QS865513
J0083371	Krieg,Adam J	Assistant Professor	FREG	15.11	12,085	RFF10660
		Position Total		**100.00**	**80,000**	
M0201958	Kumar,Ram Parikshan	Post Doctoral Researcher	UREG	100.00	42,585	QS865511
		Position Total		**100.00**	**42,585**	
J0083123	Layton,Kathy L	Associate Professor	FREG	87.51	62,320	APP12201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083123	Layton,Kathy L	Associate Professor	FREG	12.49	8,898	QS85524D
		Position Total		**100.00**	**71,218**	
J0030459	Li,Chunhua	Senior Research Associate	UREG	100.00	48,000	QL850970
		Position Total		**100.00**	**48,000**	
J0085001	Lu,Ling	Assistant Professor	FREG	100.00	57,000	QL850970
		Position Total		**100.00**	**57,000**	
M0204183	Ma,Yan	Post Doctoral Researcher	UREG	16.85	7,472	QG866230
M0204183	Ma,Yan	Post Doctoral Researcher	UREG	83.15	36,868	RFF12233
		Position Total		**100.00**	**44,340**	
M0201886	Machacek,Miranda E	Graduate Research Assistant	STMP	50.00	24,000	Q105SP05
		Position Total		**50.00**	**24,000**	
J0010831	Madan,Rashna	Associate Professor	FREG	80.29	33,800	APP12201
J0010831	Madan,Rashna	Associate Professor	FREG	19.71	8,300	QJ85912D
		Position Total		**100.00**	**42,100**	
J0088971	Mafuvadze,Benford	Post Doctoral Researcher	UREG	100.00	40,000	QC862870
		Position Total		**100.00**	**40,000**	
M0203739	Malcom,Carrie Ann	Graduate Research Assistant	STMP	50.00	24,000	QF858220
		Position Total		**50.00**	**24,000**	
J0084267	McClure,Stacy	Associate Director	UREG	20.76	16,849	APP02801
J0084267	McClure,Stacy	Associate Director	UREG	4.13	3,350	APP14401
J0084267	McClure,Stacy	Associate Director	UREG	19.94	16,185	QS865514
J0084267	McClure,Stacy	Associate Director	UREG	1.89	1,531	RFF14432
J0084267	McClure,Stacy	Associate Director	UREG	53.28	43,236	ROV02801
		Position Total		**100.00**	**81,151**	
J0030237	Miller,Brandi Lea	Administrative Assistant	UREG	100.00	44,000	RFF14060
		Position Total		**100.00**	**44,000**	
01198039	Minn,Kay Thwe	Graduate Research Assistant	STMP	50.00	24,000	QC858240
		Position Total		**50.00**	**24,000**	
01198056	Moles,Ramona	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0204375	Nedved,Drew Donald	Medical Resident Year 5	RREG	100.00	51,872	KUP53510
		Position Total		**100.00**	**51,872**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087317	Nicot,Christophe Pierre	Professor	FREG	8.68	18,167	35823X
J0087317	Nicot,Christophe Pierre	Professor	FREG	43.74	91,558	APP12201
J0087317	Nicot,Christophe Pierre	Professor	FCID	0.62	1,300	Q122DP13
J0087317	Nicot,Christophe Pierre	Professor	FREG	11.13	23,294	Q122SP04
J0087317	Nicot,Christophe Pierre	Professor	FREG	14.00	29,300	QN811751
J0087317	Nicot,Christophe Pierre	Professor	FREG	19.88	41,605	RFF14061
J0087317	Nicot,Christophe Pierre	Professor	FREG	1.95	4,080	ROV12201
		Position Total		**100.00**	**209,304**	
J0201372	ONeil,Maura Frances	Associate Professor	FREG	100.00	22,384	APP12201
		Position Total		**100.00**	**22,384**	
J0083799	Omoscharka,Evanthia	Medical Resident Year 5	RREG	100.00	51,872	40114X
		Position Total		**100.00**	**51,872**	
M0203616	Pace,Jennifer Lynn	Research Associate	UREG	100.00	48,000	QS85386A
		Position Total		**100.00**	**48,000**	
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	10.00	7,803	39652X
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	7.50	5,852	QG852352
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	7.50	5,853	QG853530
M0202811	Pathak,Harsh B	Assistant Research Professor	FREG	75.00	58,522	QT8150CC
		Position Total		**100.00**	**78,030**	
J0087735	Paul,Arindam	Assistant Research Professor	FREG	100.00	59,607	QP851600
		Position Total		**100.00**	**59,607**	
M0201975	Paul,Soumen	Associate Professor	FREG	16.90	25,742	APP12201
M0201975	Paul,Soumen	Associate Professor	FREG	23.29	35,464	QP851600
M0201975	Paul,Soumen	Associate Professor	FREG	5.98	9,098	QP862410
M0201975	Paul,Soumen	Associate Professor	FREG	9.80	14,919	QS865511
M0201975	Paul,Soumen	Associate Professor	FREG	3.64	5,545	QS865514
M0201975	Paul,Soumen	Associate Professor	FREG	40.39	61,498	RFF12263
		Position Total		**100.00**	**152,266**	
M0202371	Peda,Jacqueline Dawn	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0083088	Persons,Diane L	Professor	FREG	100.00	67,994	APP12201
		Position Total		**100.00**	**67,994**	
M0203688	Pessetto,Ziyan Yuan	Assistant Research Professor	FREG	33.33	25,000	APP12201
M0203688	Pessetto,Ziyan Yuan	Assistant Research Professor	FREG	43.51	32,633	QB85439W

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203688	Pessetto,Ziyan Yuan	Assistant Research Professor	FREG	23.16	17,367	RFF12234
		Position Total		**100.00**	**75,000**	
J0086920	Piasecka-Srader,Joanna	Post Doctoral Researcher	UREG	100.00	42,264	QF858220
		Position Total		**100.00**	**42,264**	
J0084242	Portsche,Michael S	Research Associate	UREG	100.00	32,000	QC862370
		Position Total		**100.00**	**32,000**	
J0006550	Ratri,Anamika	Student	STMP	100.00	15,080	Q028EP02
		Position Total		**100.00**	**15,080**	
M0203990	Ray,Soma	Senior Scientist	UREG	24.91	14,607	QP851600
M0203990	Ray,Soma	Senior Scientist	UREG	24.91	14,606	QP862410
M0203990	Ray,Soma	Senior Scientist	UREG	50.18	29,429	QS865515
		Position Total		**100.00**	**58,642**	
J0201487	Rorstrom,Leesa Jean	Research Assistant	UREG	40.00	13,440	QG853532
J0201487	Rorstrom,Leesa Jean	Research Assistant	UREG	40.00	13,440	QG853660
J0201487	Rorstrom,Leesa Jean	Research Assistant	UREG	20.00	6,720	RFF12234
		Position Total		**100.00**	**33,600**	
J0020214	Rumi,Mohammad Azharul Karim	Associate Professor	FREG	2.50	2,500	APP12201
J0020214	Rumi,Mohammad Azharul Karim	Associate Professor	FREG	7.50	7,500	QS812902
J0020214	Rumi,Mohammad Azharul Karim	Associate Professor	FREG	30.00	30,000	QS865512
J0020214	Rumi,Mohammad Azharul Karim	Associate Professor	FREG	60.00	60,000	RFF12273
		Position Total		**100.00**	**100,000**	
J0200448	Sabbagh,Andrei Aria	Student	STMP	100.00	20,800	QW86460J
		Position Total		**100.00**	**20,800**	
J0084521	Saha,Biswarup	Post Doctoral Researcher	UREG	100.00	45,000	QS865511
		Position Total		**100.00**	**45,000**	
J0090721	Schmitt,Sarah B	Supervisor/Administrator	UREG	40.00	16,846	QG853532
J0090721	Schmitt,Sarah B	Supervisor/Administrator	UREG	40.00	16,846	QG853660
J0090721	Schmitt,Sarah B	Supervisor/Administrator	UREG	20.00	8,423	RFF12234
		Position Total		**100.00**	**42,115**	
J0098410	Scott,Regan L	Research Assistant	UREG	100.00	32,000	QS865515
		Position Total		**100.00**	**32,000**	
J0083902	Shriver,Lesley Ann	Administrative Assistant	UREG	58.04	25,831	RFF12962
J0083902	Shriver,Lesley Ann	Administrative Assistant	UREG	9.46	4,209	ROV02801

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**67.50**	**30,040**	
J0083580	Singh,Meenakshi	Chairperson-Professor	FREG	19.40	34,000	39970X
J0083580	Singh,Meenakshi	Chairperson-Professor	FCAP	33.81	59,272	APP12201
J0083580	Singh,Meenakshi	Chairperson-Professor	FCID	0.56	980	FDF12270
J0083580	Singh,Meenakshi	Chairperson-Professor	FCID	0.18	320	FDF12271
J0083580	Singh,Meenakshi	Chairperson-Professor	FCAP	46.05	80,728	RFF12269
		Position Total		**100.00**	**175,300**	
J0118923	Soares,Michael J	Distinguished Professor	FDPR	4.11	10,200	APP00105
J0118923	Soares,Michael J	Distinguished Professor	FCAP	19.66	48,799	APP02801
J0118923	Soares,Michael J	Distinguished Professor	FREG	42.20	104,759	APP12201
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.24	17,970	QA859450
J0118923	Soares,Michael J	Distinguished Professor	FREG	4.02	9,980	QS812902
J0118923	Soares,Michael J	Distinguished Professor	FREG	7.40	18,366	QS865513
J0118923	Soares,Michael J	Distinguished Professor	FREG	6.01	14,915	QS865514
J0118923	Soares,Michael J	Distinguished Professor	FCAP	9.36	23,232	RFF12264
		Position Total		**100.00**	**248,221**	
J0201530	Stephenson,Tyler Jay	Student	STMP	50.00	13,000	QB864540
		Position Total		**50.00**	**13,000**	
J0006087	Stroh,Matthew Allen	Graduate Research Assistant	STMP	3.90	1,535	QCTSA203
		Position Total		**3.90**	**1,535**	
M0203566	Swanson,Matthew Taylor	Research Assistant	UTMP	100.00	20,800	QW86461B
		Position Total		**100.00**	**20,800**	
J0124829	Tawfik,Ossama	Professor	FREG	64.91	46,050	APP12201
J0124829	Tawfik,Ossama	Professor	FREG	24.59	17,442	HME01313
J0124829	Tawfik,Ossama	Professor	FREG	2.50	1,773	QA863650
J0124829	Tawfik,Ossama	Professor	FREG	3.00	2,128	QA865500
J0124829	Tawfik,Ossama	Professor	FREG	5.00	3,547	QI864660
		Position Total		**100.00**	**70,940**	
M0202656	Tilzer,Lowell L	Professor	FREG	100.00	66,340	APP12201
		Position Total		**100.00**	**66,340**	
J0020117	Valdez,Kelli E	Assistant Research Professor	FREG	100.00	74,550	QV859840
		Position Total		**100.00**	**74,550**	
J0166261	Vivian,Jay L	Associate Research Professor	FREG	66.63	68,099	APP12201
J0166261	Vivian,Jay L	Associate Research Professor	FREG	9.61	9,825	QA859451
J0166261	Vivian,Jay L	Associate Research Professor	FREG	11.54	11,790	QF858220

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0166261	Vivian,Jay L	Associate Research Professor	FREG	3.99	4,077	QS865515
J0166261	Vivian,Jay L	Associate Research Professor	FREG	8.23	8,413	RFF14431
		Position Total		**100.00**	**102,204**	
J0201196	Wang,Lei	Post Doctoral Researcher	UREG	100.00	37,500	QS812902
		Position Total		**100.00**	**37,500**	
M0202009	Wang,Wei	Graduate Research Assistant	STMP	50.00	24,000	KUP53507
		Position Total		**50.00**	**24,000**	
M0202785	Wilson,Cailin Beth	Graduate Research Assistant	STMP	50.00	24,000	KUP53507
		Position Total		**50.00**	**24,000**	
J0087860	Wolfe,Michael W	Associate Professor	FREG	61.21	62,894	APP12901
J0087860	Wolfe,Michael W	Associate Professor	FCAP	15.20	15,615	FEE12901
J0087860	Wolfe,Michael W	Associate Professor	FREG	9.86	10,129	QS865512
J0087860	Wolfe,Michael W	Associate Professor	FREG	6.92	7,106	QS865515
J0087860	Wolfe,Michael W	Associate Professor	FCAP	6.81	7,000	ROV12901
		Position Total		**100.00**	**102,744**	
M0203791	Woodroof,Janet Marie	Clinical Associate Professor	FREG	100.00	24,600	APP12201
		Position Total		**100.00**	**24,600**	
J0010649	Wu,Tao	Research Assistant	UREG	100.00	15,080	QL850970
		Position Total		**100.00**	**15,080**	
M0204262	Yang,Min	Research Associate	UREG	39.99	14,343	QG853532
M0204262	Yang,Min	Research Associate	UREG	40.00	14,343	QG853660
M0204262	Yang,Min	Research Associate	UREG	20.01	7,174	RFF12234
		Position Total		**100.00**	**35,860**	
J0201751	Yao,Min	Graduate Research Assistant	STMP	50.00	24,000	QC861860
		Position Total		**50.00**	**24,000**	
J0006034	Yeh,Chien Hung	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	
J0010003	Zhang,Da	Associate Professor	FREG	100.00	42,720	APP12201
		Position Total		**100.00**	**42,720**	
OOE12201		Contractual Services (2000)	OREG	0.00	3,828	RFF12230
OOE12201		Contractual Services (2000)	OREG	0.00	200	RFF12232
OOE12201		Contractual Services (2000)	OREG	0.00	145,000	RFF12233
OOE12201		Contractual Services (2000)	OREG	0.00	5,300	RFF12234
OOE12201		Contractual Services (2000)	OREG	0.00	50,000	RFF12238
OOE12201		Contractual Services (2000)	OREG	0.00	10,000	RFF12239
OOE12201		Contractual Services (2000)	OREG	0.00	58,302	RFF12241
		Position Total		**0.00**	**272,630**	
TEL12201		Telephone & Networking (2005)	OTEL	0.00	538	FDF12271
TEL12201		Telephone & Networking (2005)	OTEL	0.00	10,000	RFF12238
		Position Total		**0.00**	**10,538**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,756.82	2,132,941	593,895	-50,673	2,676,163
RES-Resident Position	200.00	103,744	21,802	0	125,546
UNC-Unclassified Position	2,635.97	1,113,409	391,014	-2,695	1,501,728
Total	**5,592.79**	**3,350,094**	**1,006,711**	**-53,368**	**4,303,437**
Totals by Fund					
Operating Expenditures	1,766.13	1,244,428	353,423	-53,368	1,544,483
Prvt Fnds/Non Profit Grants	1,173.63	473,570	159,671	0	633,241
Prvt Govt/Univ-Fed Flow Thru	145.79	146,908	32,260	0	179,168
Prvt Fnds/NonSponsored-KUEA/CC	53.71	21,644	8,422	0	30,066
F&A Return Research & Developm	12.18	25,894	5,190	0	31,084
DHHS Grants (LLC)	2,184.17	1,271,906	410,976	0	1,682,882
ARRA Federal Flow-Thru	6.11	18,633	3,044	0	21,677
Univ of Ks Endow Assc-Reimburs	119.40	85,872	18,306	0	104,178
Univ of Ks Physicians Inc-Reim	129.72	57,159	14,594	0	71,753
Sponsored Research Overhead	1.95	4,080	825	0	4,905
Total	**5,592.79**	**3,350,094**	**1,006,711**	**-53,368**	**4,303,437**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN12401		Unclassified Unallocated Line	UUNA	0.00	159,658	APP12401
		Position Total		**0.00**	**159,658**	
J0083383		Clinical Assistant Professor	FREG	100.00	12,903	APP12412
		Position Total		**100.00**	**12,903**	
J0084680		Clinical Assistant Professor	FREG	100.00	13,500	APP12412
		Position Total		**100.00**	**13,500**	
M0202942		Assistant Professor	FREG	100.00	12,500	APP12420
		Position Total		**100.00**	**12,500**	
M0202951		Coordinator	UREG	75.00	27,234	36100X
		Position Total		**75.00**	**27,234**	
M0203571		Graduate Research Assistant	STMP	25.00	8,840	RFF60834
M0203571		Graduate Research Assistant	STMP	25.00	8,840	39513X
		Position Total		**50.00**	**17,680**	
M0203806		Graduate Research Assistant	STMP	50.00	15,600	QP853320
		Position Total		**50.00**	**15,600**	
J0090210	Agemy,Carolina Kay	Research Assistant	UREG	25.00	7,800	QD842704
		Position Total		**25.00**	**7,800**	
J0010380	Almadhoun,Osama Farouq	Assistant Professor	FREG	63.96	53,232	APP12406
J0010380	Almadhoun,Osama Farouq	Assistant Professor	FREG	36.04	30,000	RFF12460
		Position Total		**100.00**	**83,232**	
J0040051	Bakeer,Ahmad Naif	Research Assistant	UTMP	25.00	7,800	QD842704
		Position Total		**25.00**	**7,800**	
J0083033	Barnard,Martha J	Professor	FREG	100.00	44,612	APP12404
		Position Total		**100.00**	**44,612**	
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	7.97	6,377	APP12401
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	33.65	26,922	QJ81405P
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	10.94	8,750	QR814058
M0204688	Bellinger,Skylar Ayn	Clinical Assistant Professor	FREG	7.44	5,951	ROV12401
		Position Total		**60.00**	**48,000**	
J0040047	Borner,Kelsey Briggs	Graduate Research Assistant	STMP	25.00	8,840	Q124EP01
J0040047	Borner,Kelsey Briggs	Graduate Research Assistant	STMP	25.00	8,840	RFF60834

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**17,680**	
01198051	Brouillette,Grace Anne	Assistant Professor	FREG	100.00	12,500	APP12412
		Position Total		**100.00**	**12,500**	
M0202039	Bruce,Amanda Schurle	Assistant Professor	FREG	100.00	105,000	QB864670
		Position Total		**100.00**	**105,000**	
J0090290	Cannon,Susan E	Clinical Instructor	FREG	9.80	6,200	APP12401
J0090290	Cannon,Susan E	Clinical Instructor	FREG	26.39	16,688	QJ81405P
J0090290	Cannon,Susan E	Clinical Instructor	FREG	23.81	15,058	QR814058
		Position Total		**60.00**	**37,946**	
J0083041	Chaves,Enrique	Clinical Professor	FREG	40.00	12,500	APP12405
		Position Total		**40.00**	**12,500**	
J0083776	Cherry,J Bradley Clark	Research Associate	UREG	100.00	40,000	QB864670
		Position Total		**100.00**	**40,000**	
M0202038	Davis,Ann Marjorie	Professor	FREG	11.12	21,564	39513X
M0202038	Davis,Ann Marjorie	Professor	FREG	44.44	86,256	APP12404
M0202038	Davis,Ann Marjorie	Professor	FREG	22.22	43,128	Q124EP01
M0202038	Davis,Ann Marjorie	Professor	FREG	22.22	43,128	RFF60834
		Position Total		**100.00**	**194,076**	
J0083613	Davis,Kathleen G	Associate Professor	FREG	95.81	94,180	APP12404
J0083613	Davis,Kathleen G	Associate Professor	FREG	4.19	4,120	QR814058
		Position Total		**100.00**	**98,300**	
J0105160	Dioszeghy,Jennifer Suzanne	Clinical Assistant Professor	FREG	40.00	12,500	APP12412
		Position Total		**40.00**	**12,500**	
M0202887	Dobbs,Janice H	Coordinator	UREG	75.00	29,835	36100X
		Position Total		**75.00**	**29,835**	
J0084548	Dummula,Krishna	Assistant Professor	FREG	100.00	38,750	APP12408
		Position Total		**100.00**	**38,750**	
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	9.87	17,923	APP12401
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	14.62	26,536	QJ81405P
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	31.95	58,000	QR814058
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	15.17	27,541	QR841167
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FREG	8.26	15,000	RFF12464
M0202681	Ellerbeck,Kathryn Anne	Associate Professor	FCAP	20.13	36,539	ROV14101

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**181,539**	
M0204519	Gaetano,Lisa Elaine	Clinical Research Coordinator	UREG	50.00	31,200	QX842110
		Position Total		**50.00**	**31,200**	
J0104959	Garrard,Jill Teresa	Director Major Division/School	UREG	100.00	72,080	91349X
		Position Total		**100.00**	**72,080**	
M0083091	Gilmer,Lisa Starke	Associate Professor	FREG	100.00	114,750	APP01313
		Position Total		**100.00**	**114,750**	
M0203310	Go,Mitzi Donabel Ang	Assistant Professor	FREG	100.00	38,750	APP12408
		Position Total		**100.00**	**38,750**	
J0083225	Goertz,Kenneth K	Associate Professor	FREG	100.00	49,236	APP12402
		Position Total		**100.00**	**49,236**	
M0203058	Hoehn,Karen Sarah	Associate Professor	FREG	74.87	60,177	APP12402
M0203058	Hoehn,Karen Sarah	Associate Professor	FREG	25.13	20,194	RFF12467
		Position Total		**100.00**	**80,371**	
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	33.48	16,738	APP02201
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	6.08	3,038	QN866960
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	9.02	4,508	QP867590
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	25.00	12,500	QS851854
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	16.43	8,216	QS860300
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	9.99	5,000	RFF02231
		Position Total		**100.00**	**50,000**	
M0202466	Horsley,Jennifer Lynn	Program Manager	UREG	100.00	40,000	36100X
		Position Total		**100.00**	**40,000**	
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	6.00	5,040	33308X
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	10.00	8,400	APP12401
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	10.96	9,207	QB85444N
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	60.02	50,418	QJ81405P
J0085448	Jamison,Theresa Rene	Clinical Associate Professor	FREG	13.02	10,935	QR814058
		Position Total		**100.00**	**84,000**	
J0083150	Johnson,Chet D	Assistant Dean	UCAP	29.13	55,350	APP01312
J0083150	Johnson,Chet D	Assistant Dean	UREG	4.03	7,650	APP12401
J0083150	Johnson,Chet D	Assistant Dean	UREG	19.87	37,758	QJ81405P
J0083150	Johnson,Chet D	Assistant Dean	UREG	9.46	17,970	QR814058
J0083150	Johnson,Chet D	Assistant Dean	UREG	31.52	59,891	QR814299

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083150	Johnson,Chet D	Assistant Dean	UREG	5.99	11,381	QR841167
		Position Total		**100.00**	**190,000**	
M0204264	Kirsch,Natasha Ann Teagarden	Project Manager NonExempt	UTMP	25.00	12,480	36100X
		Position Total		**25.00**	**12,480**	
M0203308	Kreisler,Kelly Dalton	Assistant Professor	FREG	66.67	30,000	40859X
M0203308	Kreisler,Kelly Dalton	Assistant Professor	FREG	33.33	15,000	APP12412
		Position Total		**100.00**	**45,000**	
J0010283	Kunkel,Lois Ann	Coordinator	UREG	31.69	9,147	APP12403
J0010283	Kunkel,Lois Ann	Coordinator	UREG	68.31	19,718	QJ862506
		Position Total		**100.00**	**28,865**	
J0010286	Lassen,Stephen R	Associate Professor	FREG	100.00	43,667	APP12404
		Position Total		**100.00**	**43,667**	
M0203064	Lauer,Stephen Jerome	Associate Professor	FREG	100.00	119,732	APP12412
		Position Total		**100.00**	**119,732**	
J0087135	Lennon,Angela Elaine Santiago	Assistant Professor	FREG	100.00	35,026	APP12407
		Position Total		**100.00**	**35,026**	
J0030346	Lewis,Michael Luverne	Clinical Assistant Professor	FREG	100.00	41,250	APP12412
		Position Total		**100.00**	**41,250**	
J0083426	Lindsley,Carol B	Professor	FREG	50.00	28,516	APP12403
		Position Total		**50.00**	**28,516**	
M0202353	Lueders,Amy Lynn	Senior Coordinator	UREG	100.00	54,060	91349X
		Position Total		**100.00**	**54,060**	
M0203622	Luna,Paola L	Clinical Instructor	FREG	100.00	70,380	APP12401
		Position Total		**100.00**	**70,380**	
J0087752	Maalouf,Kayla Danielle	Clinical Assistant Professor	FREG	60.00	13,800	APP12412
		Position Total		**60.00**	**13,800**	
M0203309	Mahajan,Chaitali Nikanth	Clinical Assistant Professor	FREG	100.00	38,750	APP12408
		Position Total		**100.00**	**38,750**	
M0203242	Mattison,Mark	Associate Director	UREG	72.33	47,016	36100X
M0203242	Mattison,Mark	Associate Director	UREG	27.67	17,984	APP12422
		Position Total		**100.00**	**65,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	5.40	5,982	APP02201
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	10.21	11,298	APP12401
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	3.29	3,646	APP12404
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	76.50	84,697	APP34001
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	4.60	5,090	QP867590
		Position Total		**100.00**	**110,713**	
J0010927	Nelson,Loretta R	Clinical Associate Professor	FREG	100.00	63,730	APP12412
		Position Total		**100.00**	**63,730**	
M0204216	Nutterfield,Beverly Sue	Fiscal Analyst	UREG	50.00	24,133	91349X
		Position Total		**50.00**	**24,133**	
J0083508	Page-Goertz,Sallie S	Clinical Associate Professor	FREG	20.00	8,000	APP12422
		Position Total		**20.00**	**8,000**	
M0202372	Pan,Teresa Yeong-Yi	Graduate Research Assistant	STMP	50.00	18,200	QP863580
		Position Total		**50.00**	**18,200**	
J0201486	Panchal,Apurva	Clinical Assistant Professor	FREG	100.00	38,750	APP12402
		Position Total		**100.00**	**38,750**	
J0083503	Pandey,Vishal	Assistant Professor	FREG	100.00	38,750	APP12408
		Position Total		**100.00**	**38,750**	
J0010279	Panicker,Jyoti	Associate Professor	FREG	100.00	36,280	APP12410
		Position Total		**100.00**	**36,280**	
J0083640	Parimi,Prabhu Satya	Professor	FREG	100.00	111,777	APP12408
		Position Total		**100.00**	**111,777**	
J0087289	Patton,Susana Ruth	Associate Professor	FREG	23.29	30,981	APP12401
J0087289	Patton,Susana Ruth	Associate Professor	FREG	18.05	24,000	APP12404
J0087289	Patton,Susana Ruth	Associate Professor	FREG	16.58	22,052	QP863580
J0087289	Patton,Susana Ruth	Associate Professor	FREG	28.55	37,967	QP865570
J0087289	Patton,Susana Ruth	Associate Professor	FREG	13.53	18,000	QP867590
		Position Total		**100.00**	**133,000**	
M0204531	Perez Marques,Francesca	Clinical Assistant Professor	FREG	100.00	38,750	APP12402
		Position Total		**100.00**	**38,750**	
J0010102	Petelin,Kathryn Louise	Clinical Assistant Professor	FREG	80.00	16,516	APP12412
		Position Total		**80.00**	**16,516**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083607	Pitts,Elizabeth Anne	Clinical Assistant Professor	FREG	75.00	12,500	APP12412
		Position Total		**75.00**	**12,500**	
J0040052	Poppert,Katrina Marie	Graduate Research Assistant	STMP	25.00	8,840	Q124EP01
J0040052	Poppert,Katrina Marie	Graduate Research Assistant	STMP	25.00	8,840	RFF60834
		Position Total		**50.00**	**17,680**	
J0083025	Pritchard,Elizabeth Carroll	Senior Coordinator	UREG	100.00	37,000	91349X
		Position Total		**100.00**	**37,000**	
J0090676	Rapoff,Michael A	Professor	FREG	23.74	20,000	33261X
J0090676	Rapoff,Michael A	Professor	FREG	76.26	64,230	APP12404
		Position Total		**100.00**	**84,230**	
M0203307	Riar,Sandeep Kaur	Assistant Professor	FREG	100.00	49,450	APP12409
		Position Total		**100.00**	**49,450**	
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	40.00	24,800	APP14101
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	40.48	25,100	Q124RD00
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	5.00	3,100	QR814299
M0204677	Schlobohm,Debra Dawn	Manager/Administrator	UREG	14.52	9,000	QR841167
		Position Total		**100.00**	**62,000**	
M0201872	Schroeder,Valerie Ann	Associate Professor	FREG	51.85	55,742	APP12402
M0201872	Schroeder,Valerie Ann	Associate Professor	FREG	48.15	51,758	FEE08101
		Position Total		**100.00**	**107,500**	
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	8.00	6,534	Q124RD00
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	67.00	54,725	QS814209
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	2.50	2,042	QS853424
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	1.25	1,021	QS855524
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	3.75	3,063	QS85552A
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	1.67	1,361	QS855534
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	3.33	2,723	QS85553A
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	2.50	2,042	QS862190
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	10.00	8,168	QS864390
		Position Total		**100.00**	**81,679**	
M0202455	Scotten,Mitzi Sue	Associate Professor	FREG	100.00	113,622	APP12412
		Position Total		**100.00**	**113,622**	
J0087136	Shastri,Punam Pam	Clinical Assistant Professor	FREG	60.00	12,500	APP12408
		Position Total		**60.00**	**12,500**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083207	Shaw,Pamela K	Professor	FREG	3.59	4,810	APP02705
J0083207	Shaw,Pamela K	Professor	FREG	42.49	56,990	APP12412
J0083207	Shaw,Pamela K	Professor	FREG	51.15	68,594	FEE02705
J0083207	Shaw,Pamela K	Professor	FREG	2.77	3,721	QS862031
		Position Total		**100.00**	**134,115**	
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	20.01	20,030	APP12401
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	35.90	35,936	QJ81405P
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	34.10	34,134	QR814058
J0083354	Smith,Catherine Mancina	Clinical Associate Professor	FREG	9.99	10,000	ROV12401
		Position Total		**100.00**	**100,100**	
M0203643	Smith,Stephen D	Professor	FREG	100.00	44,125	APP12410
		Position Total		**100.00**	**44,125**	
M0204532	Smith,Timothy Ryan	Clinical Assistant Professor	FREG	100.00	25,806	APP12412
		Position Total		**100.00**	**25,806**	
J0010964	Sosland,Jane Mailman	Clinical Associate Professor	FREG	13.33	2,500	APP12401
J0010964	Sosland,Jane Mailman	Clinical Associate Professor	FREG	66.67	12,500	APP12404
		Position Total		**80.00**	**15,000**	
M0203371	Stanton,Carissa Lynn	Assistant Professor	FREG	100.00	31,436	APP12412
		Position Total		**100.00**	**31,436**	
M0204624	Stewart,Morgan Leigh	Senior Coordinator, Non-Exempt	UREG	100.00	54,000	KUP53511
		Position Total		**100.00**	**54,000**	
M0203451	Van Erp,Renee Francine	Administrative Assistant	UREG	50.00	21,630	Q124EP01
M0203451	Van Erp,Renee Francine	Administrative Assistant	UREG	50.00	21,630	RFF60834
		Position Total		**100.00**	**43,260**	
M0204344	Von Bevern,Heather Michelle	Assistant Professor	FREG	100.00	70,380	APP12412
		Position Total		**100.00**	**70,380**	
J0030559	Wendland,Maura Wendy	Associate Professor	FREG	66.94	22,620	APP12404
J0030559	Wendland,Maura Wendy	Associate Professor	FREG	33.06	11,170	QR814058
		Position Total		**100.00**	**33,790**	
M0202056	Weydert,Joy Arlyne	Clinical Associate Professor	FREG	80.00	22,240	APP12412
		Position Total		**80.00**	**22,240**	
OOE12401		Contractual Services (2000)	OREG	0.00	7,023	APP12401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE12401		Contractual Services (2000)	OREG	0.00	120,000	RFF12463
OOE12401		Contractual Services (2000)	OREG	0.00	200,000	RFF12434
OOE12401		Contractual Services (2000)	OREG	0.00	11,723	FEE12401
		Position Total		**0.00**	**338,746**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	398.58	409,929	100,487	-6,789	503,627
UNC-Unclassified Position	1,141.98	725,544	217,166	-7,105	935,605
OOE-Other Operating Expenses	0.00	18,746	0	0	18,746
Total	**1,540.56**	**1,154,219**	**317,653**	**-13,894**	**1,457,978**
Totals by Fund					
Operating Expenditures	208.51	348,420	74,555	-13,894	409,081
Prvt Fnds/Non Profit Grants	225.00	152,800	42,882	0	195,682
Prvt Govt/Univ-Fed Flow Thru	68.31	19,718	9,888	0	29,606
Prvt Fnds/NonSponsored-KUEA/CC	72.22	64,758	14,084	0	78,842
Residual Research & Developmen	50.00	31,200	5,766	0	36,966
F&A Return Research & Developm	48.48	31,634	10,047	0	41,681
DHHS Grants (LLC)	72.28	87,617	22,363	0	109,980
General Fees	0.00	11,723	0	0	11,723
Univ of Ks Endow Assc-Reimburs	678.33	336,398	117,998	0	454,396
Univ of Ks Physicians Inc-Reim	100.00	54,000	16,223	0	70,223
Sponsored Research Overhead	17.43	15,951	3,847	0	19,798
Total	**1,540.56**	**1,154,219**	**317,653**	**-13,894**	**1,457,978**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083383		Clinical Assistant Professor	FREG	100.00	12,903	APP12412
		Position Total		**100.00**	**12,903**	
J0084680		Clinical Assistant Professor	FREG	100.00	13,500	APP12412
		Position Total		**100.00**	**13,500**	
01198051	Brouillette,Grace Anne	Assistant Professor	FREG	100.00	12,500	APP12412
		Position Total		**100.00**	**12,500**	
J0105160	Dioszeghy,Jennifer Suzanne	Clinical Assistant Professor	FREG	40.00	12,500	APP12412
		Position Total		**40.00**	**12,500**	
M0203308	Kreisler,Kelly Dalton	Assistant Professor	FREG	66.67	30,000	40859X
M0203308	Kreisler,Kelly Dalton	Assistant Professor	FREG	33.33	15,000	APP12412
		Position Total		**100.00**	**45,000**	
M0203064	Lauer,Stephen Jerome	Associate Professor	FREG	100.00	119,732	APP12412
		Position Total		**100.00**	**119,732**	
J0030346	Lewis,Michael Luverne	Clinical Assistant Professor	FREG	100.00	41,250	APP12412
		Position Total		**100.00**	**41,250**	
J0087752	Maalouf,Kayla Danielle	Clinical Assistant Professor	FREG	60.00	13,800	APP12412
		Position Total		**60.00**	**13,800**	
J0010927	Nelson,Loretta R	Clinical Associate Professor	FREG	100.00	63,730	APP12412
		Position Total		**100.00**	**63,730**	
J0010102	Petelin,Kathryn Louise	Clinical Assistant Professor	FREG	80.00	16,516	APP12412
		Position Total		**80.00**	**16,516**	
J0083607	Pitts,Elizabeth Anne	Clinical Assistant Professor	FREG	75.00	12,500	APP12412
		Position Total		**75.00**	**12,500**	
M0202455	Scotten,Mitzi Sue	Associate Professor	FREG	100.00	113,622	APP12412
		Position Total		**100.00**	**113,622**	
J0083207	Shaw,Pamela K	Professor	FREG	3.59	4,810	APP02705
J0083207	Shaw,Pamela K	Professor	FREG	42.49	56,990	APP12412
J0083207	Shaw,Pamela K	Professor	FREG	51.15	68,594	FEE02705
J0083207	Shaw,Pamela K	Professor	FREG	2.77	3,721	QS862031
		Position Total		**100.00**	**134,115**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204532	Smith,Timothy Ryan	Clinical Assistant Professor	FREG	100.00	25,806	APP12412
		Position Total		**100.00**	**25,806**	
M0203371	Stanton,Carissa Lynn	Assistant Professor	FREG	100.00	31,436	APP12412
		Position Total		**100.00**	**31,436**	
M0204344	Von Bevern,Heather Michelle	Assistant Professor	FREG	100.00	70,380	APP12412
		Position Total		**100.00**	**70,380**	
M0202056	Weydert,Joy Arlyne	Clinical Associate Professor	FREG	80.00	22,240	APP12412
		Position Total		**80.00**	**22,240**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,410.82	654,405	231,944	-29,604	856,745
Total	**1,410.82**	**654,405**	**231,944**	**-29,604**	**856,745**
Totals by Fund					
Operating Expenditures	1,410.82	654,405	231,944	-29,604	856,745
Total	**1,410.82**	**654,405**	**231,944**	**-29,604**	**856,745**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030514		Teacher	UREG	100.00	36,000	QS814209
		Position Total		**100.00**	**36,000**	
J0084965		Fam Support Advocate	UREG	100.00	35,000	QS814209
		Position Total		**100.00**	**35,000**	
J0085014		Teacher Aide	UREG	50.00	14,040	QS814239
J0085014		Teacher Aide	UREG	50.00	14,040	QS814209
		Position Total		**100.00**	**28,080**	
J0117422		Senior Coordinator	UREG	21.00	9,961	QS814239
J0117422		Senior Coordinator	UREG	4.00	1,898	QS855534
J0117422		Senior Coordinator	UREG	8.00	3,795	QS85553A
J0117422		Senior Coordinator	UREG	10.10	4,791	QS81420M
J0117422		Senior Coordinator	UREG	56.90	26,991	QS814209
		Position Total		**100.00**	**47,436**	
J0010957	Adhima,Jennifer Blackburn	Asst Director Major Div/School	UREG	100.00	60,350	QS814209
		Position Total		**100.00**	**60,350**	
J0010192	Alwine,Jessica Lyn	Fam Support Advocate	UREG	100.00	35,000	QS814209
		Position Total		**100.00**	**35,000**	
M0204583	Anderson,Crystal Margot	Fam Support Advocate	UREG	75.00	28,125	QS814209
M0204583	Anderson,Crystal Margot	Fam Support Advocate	UREG	25.00	9,375	QS814239
		Position Total		**100.00**	**37,500**	
J0084968	Ansbro,Blanca Rosa	Fam Support Advocate	UREG	100.00	35,090	QS814209
		Position Total		**100.00**	**35,090**	
J0087790	Ashbaugh,Amber Nichole	Teacher	UREG	100.00	34,000	QS814209
		Position Total		**100.00**	**34,000**	
M0204593	Austin,Sarah E	Teacher Aide	UREG	100.00	26,001	QS814209
		Position Total		**100.00**	**26,001**	
J0084624	Barriga Barrera,Laura Melissa	Fam Support Advocate	UREG	100.00	35,089	QS814239
		Position Total		**100.00**	**35,089**	
J0010958	Bowen,Gail A	Coordinator	UREG	100.00	45,375	QS814209
		Position Total		**100.00**	**45,375**	
J0085153	Boyice,Tiarra Charmaine	Teacher Aide	UREG	100.00	28,080	QS814239

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**28,080**	
J0083651	Brennan,Elizabeth Marie	Teacher	UREG	100.00	36,000	QS814239
		Position Total		**100.00**	**36,000**	
J0107772	Brown,Tiffany Shantier	Teaching Assistant	UREG	100.00	29,120	QS814209
		Position Total		**100.00**	**29,120**	
J0010925	Burau,Kimberly Anne	Fam Support Advocate	UREG	100.00	36,001	QS814209
		Position Total		**100.00**	**36,001**	
J0091414	Burton,Autumn Lorene	Teacher	UREG	100.00	35,000	QS814239
		Position Total		**100.00**	**35,000**	
J0107773	Bush,Audra N	Teaching Assistant	UREG	100.00	29,015	QS814209
		Position Total		**100.00**	**29,015**	
01198059	Coppage,Irie Dee	Food Service Worker	USRG	25.00	6,371	QS814209
01198059	Coppage,Irie Dee	Food Service Worker	USRG	37.50	9,556	QS851280
		Position Total		**62.50**	**15,927**	
J0085016	Crabaugh,Yamilka Marisol	Teacher	UREG	100.00	36,000	QS814209
		Position Total		**100.00**	**36,000**	
J0185906	Culbertson,Mara	Teacher Aide	UTMP	50.00	15,080	QS814209
		Position Total		**50.00**	**15,080**	
J0110799	Davis,Carolyn Loretta	Teaching Assistant	UREG	100.00	28,160	QS814209
		Position Total		**100.00**	**28,160**	
J0089020	Denk,Patricia D	Teaching Assistant	UREG	100.00	29,160	QS814209
		Position Total		**100.00**	**29,160**	
J0149725	Dodds,Pamela	Administrative Associate Sr	USRG	100.00	33,681	QS814209
		Position Total		**100.00**	**33,681**	
M0202769	Fordyce,Draell Anna	Teacher	UREG	100.00	35,000	QS814209
		Position Total		**100.00**	**35,000**	
J0166274	Franklin,Tyra M	Teaching Assistant	UREG	100.00	29,162	QS814239
		Position Total		**100.00**	**29,162**	
J0030349	Frazier,Kenya Monquie	Teaching Assistant	UREG	100.00	27,351	QS814209
		Position Total		**100.00**	**27,351**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204248	Gill,Laura C	Program Manager	UREG	25.00	10,890	QS814209
M0204248	Gill,Laura C	Program Manager	UREG	75.00	32,669	QS814239
		Position Total		**100.00**	**43,559**	
01198030	Gomez,Ashley	Fam Support Advocate	UREG	100.00	35,000	QS867130
		Position Total		**100.00**	**35,000**	
M0204241	Haremza,Jessica Leigh	Program Director	UREG	75.00	45,585	QS814209
M0204241	Haremza,Jessica Leigh	Program Director	UREG	25.00	15,195	QS814239
		Position Total		**100.00**	**60,780**	
J0030634	Hernandez Miranda,Luz Minerva	Fam Support Advocate	UREG	100.00	36,500	QS814209
		Position Total		**100.00**	**36,500**	
J0083152	Hernandez,Kelli Ann	Teaching Assistant	UREG	100.00	29,494	QS814239
		Position Total		**100.00**	**29,494**	
01198103	Jackson,Anne Marie	Family Needs Specialist	UREG	100.00	37,500	QS85552A
		Position Total		**100.00**	**37,500**	
01198078	Johnson,Delinda Joy	Program Manager	UREG	85.00	38,620	QS814209
01198078	Johnson,Delinda Joy	Program Manager	UREG	15.00	6,815	QS81420M
		Position Total		**100.00**	**45,435**	
M0203235	Josenberger,Faye	Food Service Worker	USRG	100.00	25,484	QS851280
		Position Total		**100.00**	**25,484**	
J0085612	Lickteig,Andie	Fam Support Coordinator	UREG	56.90	26,234	QS814209
J0085612	Lickteig,Andie	Fam Support Coordinator	UREG	10.10	4,657	QS81420M
J0085612	Lickteig,Andie	Fam Support Coordinator	UREG	21.00	9,682	QS814239
J0085612	Lickteig,Andie	Fam Support Coordinator	UREG	4.00	1,844	QS855534
J0085612	Lickteig,Andie	Fam Support Coordinator	UREG	8.00	3,688	QS85553A
		Position Total		**100.00**	**46,105**	
01198118	Lightle,Angela Kristin	Fam Support Advocate	UREG	100.00	38,500	QS814239
		Position Total		**100.00**	**38,500**	
M0204674	Lorenz,Sheryl L	Teacher	UREG	100.00	40,000	QS814209
		Position Total		**100.00**	**40,000**	
M0201762	Lundquist,Allison R	Senior Coordinator	UREG	60.00	24,609	QS814209
M0201762	Lundquist,Allison R	Senior Coordinator	UREG	20.00	8,203	QS814239
M0201762	Lundquist,Allison R	Senior Coordinator	UREG	10.00	4,101	QS855590

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201762	Lundquist,Allison R	Senior Coordinator	UREG	10.00	4,101	QS864390
		Position Total		**100.00**	**41,014**	
M0203514	McKeithen,Kimberly Michelle	Teacher Aide	UREG	55.00	17,732	QS814209
		Position Total		**55.00**	**17,732**	
J0010199	McNerney,Belinda J	Fam Support Advocate	UREG	100.00	36,000	QS814209
		Position Total		**100.00**	**36,000**	
01198104	Meyers,Amelia Grace	Fam Support Advocate	UREG	100.00	35,000	QS85553A
		Position Total		**100.00**	**35,000**	
J0084531	Ottinger,Emily Maryam	Teaching Assistant	UREG	100.00	29,500	QS814209
		Position Total		**100.00**	**29,500**	
J0083250	Pack,Lindsay Curran	Senior Coordinator	UREG	56.10	25,005	QS814209
J0083250	Pack,Lindsay Curran	Senior Coordinator	UREG	9.90	4,413	QS81420M
J0083250	Pack,Lindsay Curran	Senior Coordinator	UREG	11.33	5,051	QS855534
J0083250	Pack,Lindsay Curran	Senior Coordinator	UREG	22.67	10,103	QS85553A
		Position Total		**100.00**	**44,572**	
J0083693	Perez,Vanessa	Program Assistant	UREG	100.00	33,500	QS85552A
		Position Total		**100.00**	**33,500**	
J0030310	Phillips,Laurel Ann	Fam Support Advocate	UREG	75.00	28,333	QS814209
J0030310	Phillips,Laurel Ann	Fam Support Advocate	UREG	25.00	9,444	QS814239
		Position Total		**100.00**	**37,777**	
J0083052	Purvis,Andrea R	Senior Coordinator	UREG	52.70	23,490	QS814209
J0083052	Purvis,Andrea R	Senior Coordinator	UREG	9.30	4,145	QS81420M
J0083052	Purvis,Andrea R	Senior Coordinator	UREG	38.00	16,937	QS814239
		Position Total		**100.00**	**44,572**	
M0202907	Rater,Erika Paige	Fam Support Advocate	UREG	100.00	35,000	QS814239
		Position Total		**100.00**	**35,000**	
J0104873	Regan,Ariel Breeann	Teacher	UREG	100.00	36,000	QS814239
		Position Total		**100.00**	**36,000**	
M0204601	Rhodes,Amy Ellen	Family Needs Specialist	UREG	100.00	36,000	QS855524
		Position Total		**100.00**	**36,000**	
J0085947	Robbins,Kneika Leigh	Teacher	UREG	100.00	34,442	QS814209
		Position Total		**100.00**	**34,442**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204249	Roehr,Kelli Lynn	Program Manager	UREG	85.00	37,025	QS814209
M0204249	Roehr,Kelli Lynn	Program Manager	UREG	15.00	6,534	QS81420M
		Position Total		**100.00**	**43,559**	
J0085742	Rush,Rhonda Diana	Program Manager	UREG	88.00	45,018	QS814209
J0085742	Rush,Rhonda Diana	Program Manager	UREG	4.00	2,046	QS855534
J0085742	Rush,Rhonda Diana	Program Manager	UREG	8.00	4,093	QS85553A
		Position Total		**100.00**	**51,157**	
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	8.00	6,534	Q124RD00
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	67.00	54,725	QS814209
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	2.50	2,042	QS853424
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	1.25	1,021	QS855524
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	3.75	3,063	QS85552A
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	1.67	1,361	QS855534
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	3.33	2,723	QS85553A
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	2.50	2,042	QS862190
J0010174	Schrotberger,Heather Dawn	Director Major Division/School	UREG	10.00	8,168	QS864390
		Position Total		**100.00**	**81,679**	
J0084622	Silvers,Ramyia V	Teacher	UREG	100.00	36,000	QS814209
		Position Total		**100.00**	**36,000**	
J0201472	Stejskal,Nicole Inez	Budget Analyst	UREG	90.00	41,649	QS814209
J0201472	Stejskal,Nicole Inez	Budget Analyst	UREG	10.00	4,628	QS855590
		Position Total		**100.00**	**46,277**	
J0084966	Swain,Sabrina Nicole	Fam Support Advocate	UREG	100.00	36,500	QS814209
		Position Total		**100.00**	**36,500**	
M0204703	Taylor,Alyssa Nicole	Fam Support Advocate	UREG	100.00	35,000	QS814209
		Position Total		**100.00**	**35,000**	
J0087215	Thomas,Dempsey Louise	Teaching Assistant	UREG	100.00	28,160	QS814209
		Position Total		**100.00**	**28,160**	
J0090680	Trujillo,Martha L	Family Needs Specialist	UREG	100.00	36,756	QS814209
		Position Total		**100.00**	**36,756**	
01198119	Van Bleisem,Vanessa Alyse	Fam Support Advocate	UREG	50.00	17,500	QS814209
		Position Total		**50.00**	**17,500**	
M0202731	Vaughn,Becky L	Fam Support Advocate	UREG	100.00	36,000	QS855534

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**36,000**	
J0020024	Veys,Amanda Christine	Fam Support Advocate	UREG	100.00	36,000	QS85553A
		Position Total		**100.00**	**36,000**	
J0085152	Walters,Jamie Anne	Teaching Assistant	UREG	100.00	31,200	QS814239
		Position Total		**100.00**	**31,200**	
J0010540	Warlen,Leslie Clare	Program Manager	UREG	40.50	25,058	QS814209
J0010540	Warlen,Leslie Clare	Program Manager	UREG	45.00	27,842	QS853424
J0010540	Warlen,Leslie Clare	Program Manager	UREG	3.00	1,856	QS855524
J0010540	Warlen,Leslie Clare	Program Manager	UREG	9.00	5,569	QS85552A
J0010540	Warlen,Leslie Clare	Program Manager	UREG	2.50	1,547	QS862190
		Position Total		**100.00**	**61,872**	
J0030406	Wells,Alejandra Jane	Teacher Aide	UREG	100.00	27,000	QS814209
		Position Total		**100.00**	**27,000**	
M0204595	White,Jennifer Ann	Teacher	UREG	100.00	36,468	QS814209
		Position Total		**100.00**	**36,468**	
J0087630	Williams,Felicia Latrena	Teacher	UREG	100.00	36,103	QS814209
		Position Total		**100.00**	**36,103**	
J0010207	Williams,Lashawn	Information Specialist I	UREG	88.00	40,876	QS814209
J0010207	Williams,Lashawn	Information Specialist I	UREG	4.00	1,858	QS855534
J0010207	Williams,Lashawn	Information Specialist I	UREG	8.00	3,716	QS85553A
		Position Total		**100.00**	**46,450**	
01198135	Zambrano-Erives,Rocio Magadalena	Administrative Associate Sr	USRG	100.00	30,160	QS814209
		Position Total		**100.00**	**30,160**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	6,397.00	2,424,099	876,770	0	3,300,869
USS-University Support Staff	362.50	105,252	39,332	0	144,584
Total	**6,759.50**	**2,529,351**	**916,102**	**0**	**3,445,453**
Totals by Fund					
Prvt Fnds/Non Profit Grants	140.00	55,998	18,129	0	74,127
Prvt Govt/Univ-Fed Flow Thru	1,305.00	462,620	159,851	0	622,471
State Contracts (Hlth Env SRS)	841.50	302,725	113,122	0	415,847
DHHS Grants (LLC)	4,473.00	1,708,008	625,000	0	2,333,008
Total	**6,759.50**	**2,529,351**	**916,102**	**0**	**3,445,453**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN12501		Unclassified Unallocated Line	UUNA	200.00	107,148	APP12501
		Position Total		**200.00**	**107,148**	
M0203467		Assistant Professor	FREG	100.00	12,500	KUP53513
		Position Total		**100.00**	**12,500**	
J0083151	Canavan,Joycelin Fortuna	Assistant Professor	FREG	100.00	12,500	KUP53531
		Position Total		**100.00**	**12,500**	
M0203466	Coster,Jim R	Assistant Professor	FREG	100.00	12,500	KUP53513
		Position Total		**100.00**	**12,500**	
M0203468	Keleti,Daniel	Assistant Professor	FREG	100.00	12,500	KUP53513
		Position Total		**100.00**	**12,500**	
J0083132	Kimler,Bruce F	Professor	FREG	28.67	38,250	APP12501
J0083132	Kimler,Bruce F	Professor	FREG	21.33	28,456	QF807570
J0083132	Kimler,Bruce F	Professor	FREG	45.00	60,034	QF852330
J0083132	Kimler,Bruce F	Professor	FREG	5.00	6,669	QF859312
		Position Total		**100.00**	**133,409**	
J0093740	Kumar,Parvesh	Chairperson-Professor	FCAP	40.32	143,530	APP12501
J0093740	Kumar,Parvesh	Chairperson-Professor	FREG	0.15	536	APP12501
J0093740	Kumar,Parvesh	Chairperson-Professor	FREG	50.65	180,314	CCF11601
J0093740	Kumar,Parvesh	Chairperson-Professor	FCAP	5.15	18,330	QJ859120
J0093740	Kumar,Parvesh	Chairperson-Professor	FREG	3.73	13,265	RFF12561
		Position Total		**100.00**	**355,975**	
M0203469	Lindstrom-Leifer,Lorraine A	Assistant Professor	FREG	100.00	12,500	KUP53513
		Position Total		**100.00**	**12,500**	
J0030314	Lominska,Christopher E	Assistant Professor	FREG	100.00	13,265	APP12501
		Position Total		**100.00**	**13,265**	
M0203470	Massey,Vickie Lea	Assistant Professor	FREG	100.00	12,500	KUP53513
		Position Total		**100.00**	**12,500**	
M0204296	Mitchell,Melissa Pulfer	Assistant Professor	FREG	0.35	250	APP12501
M0204296	Mitchell,Melissa Pulfer	Assistant Professor	FREG	82.47	60,000	RFF11647
M0204296	Mitchell,Melissa Pulfer	Assistant Professor	FREG	17.18	12,500	RFF12562
		Position Total		**100.00**	**72,750**	
M0203471	Qamar,Kenon Shahid	Assistant Professor	FREG	100.00	12,500	KUP53513

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**12,500**	
M0203570	Rankin-McField,Denise Rochelle	Senior Coordinator	UREG	80.31	32,640	APP12501
M0203570	Rankin-McField,Denise Rochelle	Senior Coordinator	UREG	19.69	8,000	HME01313
		Position Total		**100.00**	**40,640**	
M0204297	Shen,Xinglei	Assistant Professor	FREG	0.35	250	APP12501
M0204297	Shen,Xinglei	Assistant Professor	FREG	82.47	60,000	RFF11647
M0204297	Shen,Xinglei	Assistant Professor	FREG	17.18	12,500	RFF12563
		Position Total		**100.00**	**72,750**	
M0203472	Thompson,Mark A	Assistant Professor	FREG	100.00	12,500	KUP53513
		Position Total		**100.00**	**12,500**	
01198063	Waller,Joseph Gabel	Assistant Professor	FREG	100.00	12,500	KUP53531
		Position Total		**100.00**	**12,500**	
J0010525	Wang,Fen	Associate Professor	FREG	30.31	14,198	APP12501
J0010525	Wang,Fen	Associate Professor	FREG	69.69	32,640	HME01313
		Position Total		**100.00**	**46,838**	
OOE12501		Contractual Services (2000)	OREG	0.00	5,281	RFF12535
OOE12501		Contractual Services (2000)	OREG	0.00	743	FEE12501
		Position Total		**0.00**	**6,024**	
TEL12501		Telephone & Networking (2005)	OTEL	0.00	850	FEE12501
		Position Total		**0.00**	**850**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,100.15	322,779	144,608	-8,604	458,783
UNC-Unclassified Position	280.31	139,788	30,848	-5,699	164,937
OOE-Other Operating Expenses	0.00	1,593	0	0	1,593
Total	**1,380.46**	**464,160**	**175,456**	**-14,303**	**625,313**
Totals by Fund					
Operating Expenditures	480.46	350,067	78,191	-14,303	413,955
General Fees	0.00	1,593	0	0	1,593
Univ of Ks Physicians Inc-Reim	900.00	112,500	97,265	0	209,765
Total	**1,380.46**	**464,160**	**175,456**	**-14,303**	**625,313**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201555		Senior Coordinator, Non-Exempt	UREG	100.00	43,500	KUP53514
		Position Total		**100.00**	**43,500**	
M0203728		Instructor	FREG	100.00	51,872	KUP53514
		Position Total		**100.00**	**51,872**	
M0204401		Clinical Instructor	FREG	100.00	51,872	KUP53514
		Position Total		**100.00**	**51,872**	
M0204402		Instructor	FREG	24.94	12,500	APP12801
M0204402		Instructor	FREG	75.06	37,624	KUP53514
		Position Total		**100.00**	**50,124**	
M0204729		Instructor	FREG	100.00	50,124	KUP53514
		Position Total		**100.00**	**50,124**	
M0203729	Arcure,Jess Joseph	Instructor	FREG	24.94	12,500	APP12801
M0203729	Arcure,Jess Joseph	Instructor	FREG	75.06	37,624	KUP53514
		Position Total		**100.00**	**50,124**	
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	45.00	21,011	QN842423
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	45.00	21,012	QS853862
M0204347	Dunham,Caleb Latham	Research Analyst	UREG	10.00	4,669	Y8N00010
		Position Total		**100.00**	**46,692**	
J0083156	Eickmeyer,Sarah Maria	Assistant Professor	FREG	100.00	12,865	APP12801
		Position Total		**100.00**	**12,865**	
J0020098	Fetouh,Sherin Kamal	Assistant Professor	FREG	34.32	12,500	APP12801
J0020098	Fetouh,Sherin Kamal	Assistant Professor	FREG	65.68	23,918	RFF12860
		Position Total		**100.00**	**36,418**	
M0202156	Guggenmos,David J	Assistant Research Professor	FREG	50.00	41,000	Q128ED00
M0202156	Guggenmos,David J	Assistant Research Professor	FREG	20.00	16,400	QS853862
M0202156	Guggenmos,David J	Assistant Research Professor	FREG	30.00	24,600	Y8N00010
		Position Total		**100.00**	**82,000**	
J0083125	Hernandez Jimenez,Isaac	Assistant Professor	FREG	100.00	12,500	APP12801
		Position Total		**100.00**	**12,500**	
J0083611	Mitra,Rajorshi	Chairperson-Professor	FCAP	41.26	65,400	APP12801
J0083611	Mitra,Rajorshi	Chairperson-Professor	FREG	35.39	56,083	APP12801
J0083611	Mitra,Rajorshi	Chairperson-Professor	FREG	23.35	37,000	HME01313

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**158,483**	
01198140	Nudo,Randolph J	Professor	FCID	0.41	1,300	37048X
01198140	Nudo,Randolph J	Professor	FCAP	21.44	69,959	APP00501
01198140	Nudo,Randolph J	Professor	FREG	14.44	47,119	APP12901
01198140	Nudo,Randolph J	Professor	FREG	0.88	2,878	QB854440
01198140	Nudo,Randolph J	Professor	FREG	17.23	56,227	QN842423
01198140	Nudo,Randolph J	Professor	FREG	1.11	3,616	QN851730
01198140	Nudo,Randolph J	Professor	FREG	16.51	53,886	QS853862
01198140	Nudo,Randolph J	Professor	FCAP	22.98	75,000	RFF12863
01198140	Nudo,Randolph J	Professor	FREG	5.00	16,315	Y8N00010
		Position Total		**100.00**	**326,300**	
J0020057	Rippee,Nannette Lynne	Executive Assistant	UREG	100.00	47,000	RFF12865
		Position Total		**100.00**	**47,000**	
J0010533	Segal,Neil Alan	Professor	FREG	7.14	12,500	APP12801
J0010533	Segal,Neil Alan	Professor	FREG	64.29	112,500	RFF12864
J0010533	Segal,Neil Alan	Professor	FREG	28.57	50,000	RFF12867
		Position Total		**100.00**	**175,000**	
M0203345	Smith,McCasey Redman	Assistant Professor	FREG	100.00	52,500	RFF12866
		Position Total		**100.00**	**52,500**	
01198141	Tahani,Mohsen	Assistant Professor	FREG	100.00	53,850	APP12801
		Position Total		**100.00**	**53,850**	
J0010802	Vardey,Rakesh	Assistant Professor	FREG	100.00	16,847	APP12801
		Position Total		**100.00**	**16,847**	
M0202704	Williams,Tiffany Monique	Assistant Professor	FREG	33.88	12,500	APP12801
M0202704	Williams,Tiffany Monique	Assistant Professor	FREG	66.12	24,396	RFF12861
		Position Total		**100.00**	**36,896**	
OOE12801		Contractual Services (2000)	OREG	0.00	600	FEE12801
		Position Total		**0.00**	**600**	
TEL12801		Telephone & Networking (2005)	OTEL	0.00	5,930	FEE12801
		Position Total		**0.00**	**5,930**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,136.99	591,076	194,730	-12,698	773,108
UNC-Unclassified Position	110.00	48,169	15,771	0	63,940
OOE-Other Operating Expenses	0.00	6,530	0	0	6,530
Total	**1,246.99**	**645,775**	**210,501**	**-12,698**	**843,578**
Totals by Fund					
Operating Expenditures	601.87	280,045	100,155	-12,698	367,502
Prvt Fnds/NonSponsored-KUEA/CC	50.00	41,000	12,147	0	53,147
State Contracts (Hlth Env SRS)	45.00	45,584	11,297	0	56,881
General Fees	0.00	6,530	0	0	6,530
Univ of Ks Physicians Inc-Reim	550.12	272,616	86,902	0	359,518
Total	**1,246.99**	**645,775**	**210,501**	**-12,698**	**843,578**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN13001		Unclassified Unallocated Line	UUNA	100.00	24,958	APP13001
		Position Total		**100.00**	**24,958**	
01198095		Assistant Professor	FREG	100.00	27,625	APP13001
		Position Total		**100.00**	**27,625**	
J0010508		Assistant Professor	FREG	100.00	40,000	APP13001
		Position Total		**100.00**	**40,000**	
J0020377		Intern, Exempt	UREG	100.00	30,000	QH860010
		Position Total		**100.00**	**30,000**	
J0020378		Intern, Exempt	UREG	100.00	30,000	QH860010
		Position Total		**100.00**	**30,000**	
J0030468		Associate Professor	FREG	16.67	12,000	RFF13065
J0030468		Associate Professor	FREG	33.33	24,000	RFF15346
		Position Total		**50.00**	**36,000**	
J0030491		Clinical Assistant Professor	FREG	40.00	45,000	RFF13070
		Position Total		**40.00**	**45,000**	
J0086911		Intern, Exempt	UREG	100.00	30,000	RFF13064
		Position Total		**100.00**	**30,000**	
J0086917		Intern, Exempt	UREG	16.00	4,800	APP13001
J0086917		Intern, Exempt	UREG	84.00	25,200	RFF13063
		Position Total		**100.00**	**30,000**	
M0204478		Student	STMP	60.00	12,480	40130X
		Position Total		**60.00**	**12,480**	
M0202851	Buckley,Stacy E	Senior Coordinator	UREG	5.30	3,062	APP13001
M0202851	Buckley,Stacy E	Senior Coordinator	UREG	94.70	54,676	HME01313
		Position Total		**100.00**	**57,738**	
J0085444	Butler,Merlin G	Professor	FREG	5.50	10,000	35829X
J0085444	Butler,Merlin G	Professor	FREG	5.14	9,336	40130X
J0085444	Butler,Merlin G	Professor	FREG	19.26	35,000	91317X
J0085444	Butler,Merlin G	Professor	FREG	22.01	40,000	QB866520
J0085444	Butler,Merlin G	Professor	FREG	3.58	6,515	QP863700
J0085444	Butler,Merlin G	Professor	FREG	44.51	80,899	RFF13060
		Position Total		**100.00**	**181,750**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083329	Cain,Sharon E	Professor	FREG	50.46	55,920	APP13001
J0083329	Cain,Sharon E	Professor	FREG	45.86	50,826	HME01313
J0083329	Cain,Sharon E	Professor	FREG	3.68	4,080	ROV13001
		Position Total		**100.00**	**110,826**	
J0010408	Campbell,Jan L	Clinical Professor	FREG	19.23	25,449	APP13001
J0010408	Campbell,Jan L	Clinical Professor	FREG	20.77	27,491	RFF13061
		Position Total		**40.00**	**52,940**	
J0085957	Carver,Larry A	Professor	FREG	100.00	29,229	APP13001
		Position Total		**100.00**	**29,229**	
J0083328	Collison,Joan M T	Clinical Assistant Professor	FREG	60.00	40,450	APP13001
		Position Total		**60.00**	**40,450**	
J0083469	Din,Amad Ud	Clinical Assistant Professor	FREG	56.82	40,000	APP13001
J0083469	Din,Amad Ud	Clinical Assistant Professor	FREG	23.18	16,320	HME01313
		Position Total		**80.00**	**56,320**	
J0161827	Dwyer,Meagan L	Clinical Assistant Professor	FREG	100.00	25,000	APP13001
		Position Total		**100.00**	**25,000**	
M0202935	Embry,Tiffany Lafaye	Administrative Assistant	UREG	10.53	4,000	35829X
M0202935	Embry,Tiffany Lafaye	Administrative Assistant	UREG	69.37	26,363	APP13001
M0202935	Embry,Tiffany Lafaye	Administrative Assistant	UREG	20.10	7,637	KUP53512
		Position Total		**100.00**	**38,000**	
J0083153	Gabrielli Jr,William F	Chairperson-Professor	FCAP	21.73	39,236	APP13001
J0083153	Gabrielli Jr,William F	Chairperson-Professor	FREG	49.17	88,791	APP13001
J0083153	Gabrielli Jr,William F	Chairperson-Professor	FREG	29.10	52,544	RFF13062
		Position Total		**100.00**	**180,571**	
M0203669	Genovese,Ann Christine	Assistant Professor	FREG	100.00	69,560	APP13001
		Position Total		**100.00**	**69,560**	
J0010563	Hamilton,Jessica Lynn	Assistant Professor	FREG	100.00	12,000	RFF13075
		Position Total		**100.00**	**12,000**	
J0010015	Hossain,Waheeda Amin	Senior Research Associate	UREG	22.22	10,200	40130X
J0010015	Hossain,Waheeda Amin	Senior Research Associate	UREG	31.73	14,561	QB864900
J0010015	Hossain,Waheeda Amin	Senior Research Associate	UREG	26.05	11,959	QP863700
		Position Total		**80.00**	**36,720**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010681	Hunter,Edward	Associate Professor	FREG	68.47	28,324	APP13001
J0010681	Hunter,Edward	Associate Professor	FREG	31.53	13,045	QH860010
		Position Total		**100.00**	**41,369**	
J0010487	Kurylo,Monica F	Associate Professor	FREG	7.38	3,244	35829X
J0010487	Kurylo,Monica F	Associate Professor	FREG	68.18	30,000	APP13001
J0010487	Kurylo,Monica F	Associate Professor	FREG	24.44	10,755	KUL79997
		Position Total		**100.00**	**43,999**	
M0201832	Leive,Lesley L	Senior Coordinator	UREG	100.00	57,662	APP13001
		Position Total		**100.00**	**57,662**	
J0083727	Liskow,Barry I	Professor	FREG	100.00	100,601	APP13001
		Position Total		**100.00**	**100,601**	
J0010782	Long,Teresa D	Associate Professor	FREG	100.00	68,228	APP13001
		Position Total		**100.00**	**68,228**	
J0010561	Manzardo,Ann M	Associate Professor	FREG	12.64	9,228	APP13001
J0010561	Manzardo,Ann M	Associate Professor	FREG	2.74	2,000	QB860480
J0010561	Manzardo,Ann M	Associate Professor	FREG	29.77	21,731	QP863700
J0010561	Manzardo,Ann M	Associate Professor	FREG	30.88	22,541	QP864100
J0010561	Manzardo,Ann M	Associate Professor	FREG	23.97	17,500	RFF13066
		Position Total		**100.00**	**73,000**	
M0202793	Mayorga May,Angela Karen	Associate Professor	FREG	56.45	60,000	APP01313
M0202793	Mayorga May,Angela Karen	Associate Professor	FREG	7.06	7,500	APP13001
M0202793	Mayorga May,Angela Karen	Associate Professor	FREG	36.49	38,778	RFF13067
		Position Total		**100.00**	**106,278**	
M0202562	McGuire,Austen Bradley	Student	STMP	50.00	10,400	40130X
		Position Total		**50.00**	**10,400**	
J0083261	Penick,Elizabeth C	Professor	FREG	100.00	58,216	APP13001
		Position Total		**100.00**	**58,216**	
J0030549	Poje,Albert Buddy	Associate Professor	FREG	1.94	903	35829X
J0030549	Poje,Albert Buddy	Associate Professor	FREG	70.42	32,772	APP13001
J0030549	Poje,Albert Buddy	Associate Professor	FREG	27.64	12,864	RFF13069
		Position Total		**100.00**	**46,539**	
J0083471	Sachdeva,Shilpa	Assistant Professor	FREG	100.00	22,174	APP13001
		Position Total		**100.00**	**22,174**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083506	Savage,Cary R	Professor	FREG	58.10	145,203	38248X
J0083506	Savage,Cary R	Professor	FREG	4.55	11,367	39881X
J0083506	Savage,Cary R	Professor	FREG	10.15	25,347	APP13001
J0083506	Savage,Cary R	Professor	FCAP	15.46	38,646	APP17201
J0083506	Savage,Cary R	Professor	FREG	1.51	3,774	Q172RD00
J0083506	Savage,Cary R	Professor	FREG	9.83	24,558	QS850150
J0083506	Savage,Cary R	Professor	FREG	0.40	1,005	QS851290
		Position Total		**100.00**	**249,900**	
J0087849	Sharp,Susan C	Clinical Assistant Professor	FREG	60.00	40,000	APP13001
		Position Total		**60.00**	**40,000**	
J0094427	Shenkman,Lisa Anne	Assistant Professor	FREG	32.69	21,600	APP01313
J0094427	Shenkman,Lisa Anne	Assistant Professor	FREG	67.31	44,472	APP13001
		Position Total		**100.00**	**66,072**	
J0010711	Smith,Teri Lee	Clinical Associate Professor	FREG	100.00	45,810	APP13001
		Position Total		**100.00**	**45,810**	
J0083162	Terry,David McDougald	Assistant Professor	FREG	100.00	69,685	APP13001
		Position Total		**100.00**	**69,685**	
OOE13001		Contractual Services (2000)	OREG	0.00	8,073	FEE13001
		Position Total		**0.00**	**8,073**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,885.05	1,232,012	369,374	-46,452	1,554,934
UNC-Unclassified Position	601.30	225,202	58,332	-4,973	278,561
OOE-Other Operating Expenses	0.00	8,073	0	0	8,073
Total	**2,486.35**	**1,465,287**	**427,706**	**-51,425**	**1,841,568**
Totals by Fund					
Operating Expenditures	2,012.31	1,180,462	359,309	-51,425	1,488,346
Prvt Fnds/Non Profit Grants	62.14	42,205	10,021	0	52,226
Prvt Govt/Univ-Non Flow Thru	62.61	37,102	8,784	0	45,886
Clinical Trial(Phase 3&4-Priv)	22.01	40,000	8,576	0	48,576
DHHS Grants (LLC)	231.53	73,045	22,623	0	95,668
General Fees	0.00	8,073	0	0	8,073
Univ of Ks Endow Assc-Reimburs	71.97	72,683	15,891	0	88,574
Univ of Ks Physicians Inc-Reim	20.10	7,637	1,412	0	9,049
Sponsored Research Overhead	3.68	4,080	1,090	0	5,170
Total	**2,486.35**	**1,465,287**	**427,706**	**-51,425**	**1,841,568**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN13101		Unclassified Unallocated Line	UUNA	0.00	2,921	FDF13171
UUN13101		Unclassified Unallocated Line	UUNA	0.00	962	FDF13170
		Position Total		**0.00**	**3,883**	
01198216		Research Assistant	UTMP	12.50	5,460	QB862290
		Position Total		**12.50**	**5,460**	
J0030788		Research Assistant	UREG	47.50	47,539	QL809410
		Position Total		**47.50**	**47,539**	
J0040100		Post Doctoral Researcher	UTMP	100.00	43,000	40170X
		Position Total		**100.00**	**43,000**	
J0085533		Univ Health Care Tech II	HCWR	50.00	15,024	QB862290
J0085533		Univ Health Care Tech II	HCWR	50.00	15,025	QS85524B
		Position Total		**100.00**	**30,049**	
M0202993		Nurse Clinician/Administrator	UTMP	17.50	12,362	QD090520
		Position Total		**17.50**	**12,362**	
M0203751		Student	STMP	100.00	15,080	33395X
		Position Total		**100.00**	**15,080**	
M0204221		Senior Coordinator	UREG	100.00	42,000	QB858000
		Position Total		**100.00**	**42,000**	
M0204234		Assistant Research Professor	FREG	33.92	16,922	QS85523G
M0204234		Assistant Research Professor	FREG	5.85	2,919	QB859730
M0204234		Assistant Research Professor	FREG	60.23	30,045	RFF13131
		Position Total		**100.00**	**49,886**	
M0204274	Abraham,Michael George	Assistant Professor	FREG	100.00	20,000	RFF13160
		Position Total		**100.00**	**20,000**	
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	APP01201
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	20.00	17,400	FEE01203
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB854440
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	10.00	8,700	QB863950
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	15.00	13,050	QB866650
M0204426	Adagarla,Bhargav Srinivas	Program Director	UREG	35.00	30,450	QW863670
		Position Total		**100.00**	**87,000**	
J0085550	Aggarwal,Dipika	Clinical Assistant Professor	FREG	100.00	12,500	KUP53506

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**12,500**	
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	20.00	10,840	APP01201
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.38	8,875	APP01203
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	10.00	5,420	QB854440
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	1.26	682	QB862290
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	18.90	10,242	QB863950
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	5.00	2,710	QB866650
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	9.45	5,121	QM861400
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	2.55	1,383	QN857960
J0085078	Allen,Angelica Delia	Information Specialist I	UREG	16.46	8,922	QS85524C
		Position Total		**100.00**	**54,195**	
J0084365	Amstein,Brad Edward	Senior Research Analyst	UREG	25.00	13,807	QS85524A
J0084365	Amstein,Brad Edward	Senior Research Analyst	UREG	25.00	13,807	RFF13161
		Position Total		**50.00**	**27,614**	
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	37.02	28,102	APP13101
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	6.50	4,928	QB861940
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	19.17	14,549	QL860550
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	22.11	16,780	QS85524B
J0201497	Anderson,Heather Shaw	Associate Professor	FREG	15.20	11,534	QS862031
		Position Total		**100.00**	**75,893**	
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	18.68	17,037	KUP53506
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	30.00	27,367	QB854441
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	6.50	5,925	QS85524A
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	6.50	5,926	QS85524B
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	8.32	7,602	QS855603
J0085579	Arthur,Anne Kristin	Nurse Practitioner	UREG	30.00	27,367	RFF13161
		Position Total		**100.00**	**91,224**	
M0203802	Bailey,Natalya S	Clinical Research Coordinator	UREG	70.00	37,871	33395X
M0203802	Bailey,Natalya S	Clinical Research Coordinator	UREG	30.00	16,230	QB855910
		Position Total		**100.00**	**54,101**	
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	1.82	8,985	32478X
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	40.30	200,000	APP00101
J0083432	Barohn,Richard Joel	Vice Chancellor	UDPR	2.02	10,000	APP00105
J0083432	Barohn,Richard Joel	Vice Chancellor	UCAP	11.48	56,971	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	19.11	94,848	APP13101
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	0.24	1,200	FDF13171
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	9.05	44,925	QB854440
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	11.95	59,288	QB855873

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083432	Barohn,Richard Joel	Vice Chancellor	UREG	4.03	20,000	QW863670
		Position Total		**100.00**	**496,217**	
M0204543	Becker,Annette M	Clinical Research Coordinator	UREG	100.00	60,180	QB861940
		Position Total		**100.00**	**60,180**	
M0203155	Belliston,Scott Morgan	Medical Resident Year 5	RREG	100.00	51,872	40679X
		Position Total		**100.00**	**51,872**	
01198127	Beltramo,Alvin F	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
01198127	Beltramo,Alvin F	Graduate Research Assistant	STMP	15.00	7,200	QS85524C
		Position Total		**40.00**	**19,200**	
M0202013	Berger III,Paul Alason	Medical Resident Year 7	RREG	100.00	56,078	40679X
		Position Total		**100.00**	**56,078**	
J0083996	Bittel,Brennen Leigh	Clinical Assistant Professor	FREG	100.00	12,500	KUP53506
		Position Total		**100.00**	**12,500**	
M0204517	Bondurant,Aiden Pamela	Clinical Research Coordinator	UREG	90.00	37,800	QB864840
M0204517	Bondurant,Aiden Pamela	Clinical Research Coordinator	UREG	10.00	4,200	QB865160
		Position Total		**100.00**	**42,000**	
M0201793	Bothwell,Rebecca Jo	Project Manager	UREG	20.00	14,351	QB861940
M0201793	Bothwell,Rebecca Jo	Project Manager	UREG	20.00	14,351	QB862290
M0201793	Bothwell,Rebecca Jo	Project Manager	UREG	20.00	14,351	QB863570
M0201793	Bothwell,Rebecca Jo	Project Manager	UREG	40.00	28,704	RFF13161
		Position Total		**100.00**	**71,757**	
J0122434	Brooks,William Miles	Professor	FCAP	18.85	43,860	APP02302
J0122434	Brooks,William Miles	Professor	FREG	21.00	48,857	APP13101
J0122434	Brooks,William Miles	Professor	FREG	7.88	18,330	QB854440
J0122434	Brooks,William Miles	Professor	FREG	3.15	7,332	QB862290
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QH867060
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QP865070
J0122434	Brooks,William Miles	Professor	FREG	6.72	15,625	QS814189
J0122434	Brooks,William Miles	Professor	FREG	4.30	10,000	QS85521W
J0122434	Brooks,William Miles	Professor	FREG	4.73	10,998	QS85524F
J0122434	Brooks,William Miles	Professor	FREG	7.93	18,450	RFF02340
J0122434	Brooks,William Miles	Professor	FREG	17.56	40,851	RFF13163
		Position Total		**100.00**	**232,633**	
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	0.13	70	CCF11601
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	4.68	2,950	QB862290

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.63	13,000	QB863950
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	14.20	8,949	QB866650
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	16.50	10,395	QN865550
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	23.33	14,700	QS85524C
M0203020	Brown,Alexandra Rae	Research Instructor	FREG	20.53	12,936	QS866160
		Position Total		**100.00**	**63,000**	
M0202112	Burns,Jeffrey M	Professor	FREG	14.79	29,537	33395X
M0202112	Burns,Jeffrey M	Professor	FREG	44.01	87,895	APP13101
M0202112	Burns,Jeffrey M	Professor	FREG	9.00	17,970	QB854440
M0202112	Burns,Jeffrey M	Professor	FREG	16.20	32,346	QB862290
M0202112	Burns,Jeffrey M	Professor	FREG	16.00	31,952	QS85524B
		Position Total		**100.00**	**199,700**	
M0204187	Burns,Nicole Claire	Student	STMP	20.00	4,160	QS85524E
		Position Total		**20.00**	**4,160**	
J0084112	Choi,In Young	Associate Professor	FREG	50.32	71,160	APP13101
J0084112	Choi,In Young	Associate Professor	FREG	9.41	13,300	QG859361
J0084112	Choi,In Young	Associate Professor	FREG	3.00	4,242	QH867060
J0084112	Choi,In Young	Associate Professor	FREG	37.27	52,711	RFF02340
		Position Total		**100.00**	**141,413**	
M0204351	Corzine,Kelly J	Senior Coordinator, Non-Exempt	UREG	47.50	17,784	40768X
		Position Total		**47.50**	**17,784**	
M0204702	Currence,Melissa Jo	Clinical Research Coordinator	UREG	35.75	14,300	Q131DP01
M0204702	Currence,Melissa Jo	Clinical Research Coordinator	UREG	39.25	15,700	QB864060
M0204702	Currence,Melissa Jo	Clinical Research Coordinator	UREG	25.00	10,000	QP864290
		Position Total		**100.00**	**40,000**	
J0083442	Dick,Arthur R	Professor	FREG	80.17	44,400	APP13101
J0083442	Dick,Arthur R	Professor	FREG	19.83	10,981	QD090520
		Position Total		**100.00**	**55,381**	
J0084859	Dickinson,Robyn Honea	Assistant Professor	FREG	100.00	90,000	QH855470
		Position Total		**100.00**	**90,000**	
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	37.50	22,850	APP13101
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	25.11	15,300	HME01313
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	29.49	17,970	QB855873
J0084382	Dimachkie,Mazen Mohammad Chaaban	Professor	FREG	7.90	4,812	QB863161
		Position Total		**100.00**	**60,932**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083144	Dubinsky,Richard M	Professor	FREG	5.11	3,290	APP13101
J0083144	Dubinsky,Richard M	Professor	FREG	94.89	61,080	HME01313
		Position Total		**100.00**	**64,370**	
M0203628	Emmons,Kelley Antoine	Clinical Research Coordinator	UREG	37.09	17,000	QD851010
M0203628	Emmons,Kelley Antoine	Clinical Research Coordinator	UREG	34.90	16,000	QD862270
M0203628	Emmons,Kelley Antoine	Clinical Research Coordinator	UREG	28.01	12,840	QM815830
		Position Total		**100.00**	**45,840**	
M0202171	Fabricius,Sonya Katie	Senior Coordinator, Non-Exempt	UREG	65.28	32,640	HME01313
M0202171	Fabricius,Sonya Katie	Senior Coordinator, Non-Exempt	UREG	34.72	17,360	KUP53506
		Position Total		**100.00**	**50,000**	
J0083234	Festoff,Barry W	Professor	FREG	5.00	456	APP13101
		Position Total		**5.00**	**456**	
J0020210	Fondaw,Alexander Evan	Research Assistant	UREG	25.00	10,000	QB860630
J0020210	Fondaw,Alexander Evan	Research Assistant	UREG	37.50	15,000	QB862350
J0020210	Fondaw,Alexander Evan	Research Assistant	UREG	25.00	10,000	QD860350
J0020210	Fondaw,Alexander Evan	Research Assistant	UREG	12.50	5,000	QP861850
		Position Total		**100.00**	**40,000**	
01198034	Ford,Deetra Yelena	Clinical Assistant Professor	FREG	100.00	12,500	KUP53506
		Position Total		**100.00**	**12,500**	
J0010697	Gajewski,Byron J	Professor	FREG	39.39	65,151	APP10401
J0010697	Gajewski,Byron J	Professor	FREG	13.30	22,000	FEE10401
J0010697	Gajewski,Byron J	Professor	FREG	25.00	41,356	QB863950
J0010697	Gajewski,Byron J	Professor	FREG	10.83	17,921	QB866650
J0010697	Gajewski,Byron J	Professor	FREG	1.58	2,615	QC816711
J0010697	Gajewski,Byron J	Professor	FREG	5.00	8,272	QJ85912E
J0010697	Gajewski,Byron J	Professor	FREG	4.90	8,109	QW863670
		Position Total		**100.00**	**165,424**	
J0010876	Glenn,Melanie Doerflinger	Clinical Assistant Professor	FREG	80.00	10,000	KUP53506
		Position Total		**80.00**	**10,000**	
J0010606	Gouvion,Cynthia M	Research Associate	UREG	100.00	50,000	QS85524D
		Position Total		**100.00**	**50,000**	
J0030584	Graves,Rasinio S	Research Assistant	UREG	90.00	27,623	QB862290
J0030584	Graves,Rasinio S	Research Assistant	UREG	10.00	3,069	QV863590
		Position Total		**100.00**	**30,692**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0119357	Gray,Carolyn S	Health Care Professional	UREG	80.00	52,629	35087X
J0119357	Gray,Carolyn S	Health Care Professional	UREG	20.00	13,157	KUP53506
		Position Total		**100.00**	**65,786**	
M0203558	Greer,Colby Scott	Senior Coordinator	UREG	100.00	45,988	QB862290
		Position Total		**100.00**	**45,988**	
J0064707	Gronseth,Gary S	Professor	FREG	74.15	43,897	APP13101
J0064707	Gronseth,Gary S	Professor	FREG	25.85	15,300	HME01313
		Position Total		**100.00**	**59,197**	
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	69.04	67,566	APP13101
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	9.75	9,536	QC816711
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	21.21	20,753	QG859361
		Position Total		**100.00**	**97,855**	
M0201758	Hairston,Vernita D	Clinical Assistant Professor	FREG	80.00	12,500	KUP53506
		Position Total		**80.00**	**12,500**	
J0087770	Hammond,Nancy E	Associate Professor	FREG	64.98	33,021	APP13101
J0087770	Hammond,Nancy E	Associate Professor	FREG	15.02	7,630	Q131RD00
		Position Total		**80.00**	**40,651**	
J0010182	Herbelin,Laura Lynn	Research Instructor	FREG	19.93	17,939	APP13101
J0010182	Herbelin,Laura Lynn	Research Instructor	FREG	20.47	18,422	QB855873
J0010182	Herbelin,Laura Lynn	Research Instructor	FREG	38.73	34,853	QB861410
J0010182	Herbelin,Laura Lynn	Research Instructor	FREG	20.87	18,786	QD867670
		Position Total		**100.00**	**90,000**	
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	49.02	32,500	CCF11604
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	19.61	13,000	QB863950
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	14.90	9,880	QD85290C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	1.47	975	QS85524C
J0161825	Hunt,Suzanne L	Senior Research Analyst	UREG	15.00	9,945	QS866160
		Position Total		**100.00**	**66,300**	
J0030184	Husmann,Kathrin R	Assistant Professor	FREG	100.00	35,700	APP13101
		Position Total		**100.00**	**35,700**	
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.34	18,667	KUP53506
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.33	18,666	QB854440
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.33	18,667	RFF08031
		Position Total		**100.00**	**56,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087312	Iles,Carli Katherine	Research Assistant	UREG	20.00	6,999	QB865160
J0087312	Iles,Carli Katherine	Research Assistant	UREG	30.00	10,499	QS85524B
J0087312	Iles,Carli Katherine	Research Assistant	UREG	50.00	17,497	RFF13161
		Position Total		**100.00**	**34,995**	
J0083513	Jawdat,Omar Hisham	Clinical Assistant Professor	FREG	2.34	365	APP13101
J0083513	Jawdat,Omar Hisham	Clinical Assistant Professor	FREG	77.66	12,135	KUP53506
		Position Total		**80.00**	**12,500**	
J0124103	Jenci,Nicole Ann	Clinical Research Coordinator	UREG	100.00	45,000	QB858000
		Position Total		**100.00**	**45,000**	
M0203557	Johns,Kathryn Caroline	Research Assistant	UREG	50.00	20,000	35892X
M0203557	Johns,Kathryn Caroline	Research Assistant	UREG	50.00	20,000	QD867670
		Position Total		**100.00**	**40,000**	
J0087852	Karcher,Rainer Tobias	Research Associate	UREG	100.00	38,000	QH855470
		Position Total		**100.00**	**38,000**	
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	5.00	7,587	40251X
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	9.55	14,500	APP11701
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	39.67	60,192	KUP53503
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	22.54	34,200	QB854440
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	8.24	12,500	QB866650
J0030768	Kimminau,Kim Schneider	Associate Professor	FREG	15.00	22,761	QW863670
		Position Total		**100.00**	**151,740**	
M0203630	Koppel,Scott Joshua	Graduate Research Assistant	STMP	50.00	24,000	QH855470
		Position Total		**50.00**	**24,000**	
J0010095	Landazuri,Patrick Xavier	Clinical Assistant Professor	FREG	100.00	12,500	KUP53506
		Position Total		**100.00**	**12,500**	
J0083123	Layton,Kathy L	Associate Professor	FREG	87.51	62,320	APP12201
J0083123	Layton,Kathy L	Associate Professor	FREG	12.49	8,898	QS85524D
		Position Total		**100.00**	**71,218**	
J0083481	Lechtenberg,Colleen G	Assistant Professor	FREG	100.00	27,025	APP13101
		Position Total		**100.00**	**27,025**	
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	49.02	32,000	QB854440
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.61	6,272	QF859312
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	26.66	17,403	QS85524F

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	9.49	6,196	RFF02340
01198087	Lepping,Rebecca Jo Chambers	Senior Scientist	UREG	5.22	3,409	ZAY00000
		Position Total		**100.00**	**65,280**	
J0020084	Levine,Nicholas Aaron	Research Assistant	UREG	42.62	15,068	QL851860
J0020084	Levine,Nicholas Aaron	Research Assistant	UREG	57.38	20,287	QL856960
		Position Total		**100.00**	**35,355**	
M0202864	Logan,Tara Nicole	Administrative Assistant	UREG	91.66	36,662	APP13101
M0202864	Logan,Tara Nicole	Administrative Assistant	UREG	8.34	3,338	KUP53506
		Position Total		**100.00**	**40,000**	
J0087753	Lynch,Sharon G	Professor	FREG	73.89	56,889	APP13101
J0087753	Lynch,Sharon G	Professor	FREG	2.77	2,129	QH864010
J0087753	Lynch,Sharon G	Professor	FREG	10.38	7,988	QL861190
J0087753	Lynch,Sharon G	Professor	FREG	12.96	9,985	QS866160
		Position Total		**100.00**	**76,991**	
J0083366	Lyons,Kelly E	Research Professor	FREG	40.08	61,909	31812X
J0083366	Lyons,Kelly E	Research Professor	FREG	1.62	2,500	FEE13101
J0083366	Lyons,Kelly E	Research Professor	FREG	58.30	90,050	QP800140
		Position Total		**100.00**	**154,459**	
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	47.76	64,000	APP10401
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	4.24	5,680	QA863340
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	5.00	6,700	QB862290
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	30.00	40,200	QS85524C
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	3.00	4,020	QS855603
J0010580	Mahnken,Jonathan David	Associate Professor	FREG	10.00	13,400	QS866160
		Position Total		**100.00**	**134,000**	
J0084843	Markwardt-Oberheu,Judy Kay	Director	UREG	100.00	68,000	40768X
		Position Total		**100.00**	**68,000**	
J0010013	McVey,April Lynn	Professor	FREG	100.00	55,689	APP13101
		Position Total		**100.00**	**55,689**	
M0202179	Mengel,Paula Jeanette	Administrative Officer	UREG	72.06	49,942	APP13101
M0202179	Mengel,Paula Jeanette	Administrative Officer	UREG	11.77	8,160	HME01313
M0202179	Mengel,Paula Jeanette	Administrative Officer	UREG	16.17	11,201	KUP53506
		Position Total		**100.00**	**69,303**	
J0020069	Meyer,Kayla A	Research Assistant	UREG	100.00	32,000	QS85524B
		Position Total		**100.00**	**32,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198035	Mittal,Manoj Kumar	Assistant Professor	FREG	100.00	12,500	KUP53506
		Position Total		**100.00**	**12,500**	
J0006140	Montgomery,Robert Neal	Graduate Research Assistant	STMP	40.00	14,400	QS85524C
		Position Total		**40.00**	**14,400**	
M0204067	Morris,Jill Kathleen	Post Doctoral Researcher	UREG	83.54	44,316	QM862960
M0204067	Morris,Jill Kathleen	Post Doctoral Researcher	UREG	16.46	8,732	RFF13161
		Position Total		**100.00**	**53,048**	
J0087328	Nowack,William J	Associate Professor	FREG	100.00	50,000	APP13101
		Position Total		**100.00**	**50,000**	
J0010531	Osorio,Ivan	Professor	FREG	66.24	43,200	APP13101
J0010531	Osorio,Ivan	Professor	FREG	33.76	22,019	QO861670
		Position Total		**100.00**	**65,219**	
M0202343	Pahwa,Rajesh	Professor	FREG	24.25	46,082	31812X
M0202343	Pahwa,Rajesh	Professor	FREG	20.00	38,000	38260X
M0202343	Pahwa,Rajesh	Professor	FREG	20.68	39,304	39323X
M0202343	Pahwa,Rajesh	Professor	FREG	20.81	39,546	APP13101
M0202343	Pahwa,Rajesh	Professor	FREG	14.26	27,090	QP800140
		Position Total		**100.00**	**190,022**	
J0030583	Pasnoor,Mamatha	Associate Professor	FREG	24.73	12,992	35892X
J0030583	Pasnoor,Mamatha	Associate Professor	FREG	47.99	25,208	APP13101
J0030583	Pasnoor,Mamatha	Associate Professor	FREG	27.28	14,330	QB861410
		Position Total		**100.00**	**52,530**	
J0088092	Patel,Bhavana Ravi	Medical Resident Year 3	RREG	100.00	48,480	40679X
		Position Total		**100.00**	**48,480**	
J0010134	Peters,Kathryn	Nurse Clinical/Admin NonExempt	UREG	20.00	14,128	QD090520
		Position Total		**20.00**	**14,128**	
M0203787	Ramirez,Omar	Senior Coordinator	UREG	20.00	8,160	40169X
M0203787	Ramirez,Omar	Senior Coordinator	UREG	50.00	20,399	QB862290
M0203787	Ramirez,Omar	Senior Coordinator	UREG	30.00	12,239	RFF13161
		Position Total		**100.00**	**40,798**	
M0204065	Rico,Gabrielle Elise	Program Manager	UREG	55.72	30,200	QB862920
M0204065	Rico,Gabrielle Elise	Program Manager	UREG	44.28	24,000	QD867670
		Position Total		**100.00**	**54,200**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204272	Rippee,Michael A James	Assistant Professor	FREG	100.00	22,280	APP13101
		Position Total		**100.00**	**22,280**	
J0181468	Rosterman,Lee R	Clinical Assistant Professor	FREG	100.00	12,500	KUP53506
		Position Total		**100.00**	**12,500**	
J0200439	Roy,Nairita	Graduate Research Assistant	STMP	50.00	24,000	QS85524G
		Position Total		**50.00**	**24,000**	
J0087237	Rymer,Marilyn Mollman	Professor	FREG	5.00	5,000	KUP53506
		Position Total		**5.00**	**5,000**	
J0030735	Sante,Drinnan Michael Robb	Research Assistant	UREG	100.00	28,080	QP800140
		Position Total		**100.00**	**28,080**	
M0202078	Schmidt,Lisa Jean	Clinical Research Coordinator	UREG	49.31	26,280	QL854890
M0202078	Schmidt,Lisa Jean	Clinical Research Coordinator	UREG	50.69	27,012	QL856190
		Position Total		**100.00**	**53,292**	
M0203631	Seeley McGee,Jennifer Suellen	Graduate Research Assistant	STMP	40.00	13,312	QS85524B
		Position Total		**40.00**	**13,312**	
M0203801	Sibley,Jill Marie	Research Assistant	UREG	100.00	38,760	QL809410
		Position Total		**100.00**	**38,760**	
01198036	Southwell Jr,James L	Clinical Assistant Professor	FREG	100.00	12,500	KUP53506
		Position Total		**100.00**	**12,500**	
J0201517	Statland,Jeffrey Mark	Assistant Professor	FREG	100.00	127,539	QB85439T
		Position Total		**100.00**	**127,539**	
M0201768	Steinhoff,Andreanna Elizabeth Kounas	Graduate Research Assistant	STMP	20.00	9,600	QV864880
		Position Total		**20.00**	**9,600**	
J0086918	Stevens,Mary Suzanne	Clinical Assistant Professor	FREG	40.00	9,033	APP13101
		Position Total		**40.00**	**9,033**	
J0030582	Sundararajan,Jayashree	Assistant Professor	FREG	74.11	18,528	APP13101
J0030582	Sundararajan,Jayashree	Assistant Professor	FREG	25.89	6,472	KUP53506
		Position Total		**100.00**	**25,000**	
J0084849	Swerdlow,Russell Howard	Professor	FREG	66.98	129,919	APP13101
J0084849	Swerdlow,Russell Howard	Professor	FREG	2.78	5,391	QB862290

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084849	Swerdlow,Russell Howard	Professor	FREG	4.63	8,985	QB862790
J0084849	Swerdlow,Russell Howard	Professor	FREG	14.82	28,752	QS85524A
J0084849	Swerdlow,Russell Howard	Professor	FREG	4.63	8,985	QS85524B
J0084849	Swerdlow,Russell Howard	Professor	FREG	0.77	1,498	QS855603
J0084849	Swerdlow,Russell Howard	Professor	FREG	5.39	10,459	QS866200
		Position Total		**100.00**	**193,989**	
J0087688	Switzer,Phyllis A	Research Associate	UREG	4.81	2,335	KUP53506
J0087688	Switzer,Phyllis A	Research Associate	UREG	15.00	7,277	QB815742
J0087688	Switzer,Phyllis A	Research Associate	UREG	35.19	17,069	QB862290
J0087688	Switzer,Phyllis A	Research Associate	UREG	10.00	4,851	QB863570
J0087688	Switzer,Phyllis A	Research Associate	UREG	35.00	16,979	QS85524B
		Position Total		**100.00**	**48,511**	
M0203935	Talley,Charlotte Anne	Administrative Assistant	UREG	25.00	8,736	QS85524A
M0203935	Talley,Charlotte Anne	Administrative Assistant	UREG	75.00	26,208	RFF13161
		Position Total		**100.00**	**34,944**	
01198251	Thompson,Ashley Nicole	Clinical Research Coordinator	UREG	100.00	48,960	QS85524B
		Position Total		**100.00**	**48,960**	
J0084565	Thompson,Kara Marie	Administrative Assistant	UREG	100.00	40,000	41267X
		Position Total		**100.00**	**40,000**	
M0203675	Uysal,Utku	Assistant Professor	FREG	100.00	20,000	APP13101
		Position Total		**100.00**	**20,000**	
M0204116	Van Sciver,Angela Renee	Clinical Research Coordinator	UREG	40.00	22,138	QB862290
M0204116	Van Sciver,Angela Renee	Clinical Research Coordinator	UREG	45.00	24,905	QS85524E
M0204116	Van Sciver,Angela Renee	Clinical Research Coordinator	UREG	15.00	8,302	RFF13161
		Position Total		**100.00**	**55,345**	
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	10.01	7,278	QB854440
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	16.33	11,882	QB862290
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	18.75	13,642	QS85524E
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	7.32	5,327	QV863590
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	20.00	14,552	QV864880
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	16.49	12,000	RFF13161
J0010684	Vidoni,Eric Dennis	Assistant Research Professor	FREG	11.10	8,079	RFF15332
		Position Total		**100.00**	**72,760**	
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.03	30,244	APP01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	12.96	32,601	FEE01201
01198912	Waitman,Lemuel R	Associate Professor	FREG	19.44	48,873	FEE01203

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198912	Waitman,Lemuel R	Associate Professor	FREG	14.30	35,940	QB854440
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.83	7,107	QM861400
01198912	Waitman,Lemuel R	Associate Professor	FREG	2.14	5,391	QS85524C
01198912	Waitman,Lemuel R	Associate Professor	FREG	35.80	90,000	QW863670
01198912	Waitman,Lemuel R	Associate Professor	FREG	0.50	1,220	ROV01201
		Position Total		**100.00**	**251,376**	
J0201492	Walsh,Maureen L	Project Manager	UREG	100.00	60,000	QB855873
		Position Total		**100.00**	**60,000**	
M0202113	Wang,Yun-Xia	Associate Professor	FREG	75.39	36,930	APP13101
M0202113	Wang,Yun-Xia	Associate Professor	FREG	24.61	12,055	QB862790
		Position Total		**100.00**	**48,985**	
J0100423	Weatherspoon,Patricia Ann	Research Assistant	UREG	20.00	8,000	41246X
		Position Total		**20.00**	**8,000**	
J0201452	Webb,Sydney Ayana	Research Assistant	UREG	100.00	28,080	QP800140
		Position Total		**100.00**	**28,080**	
J0085708	Weber,Amy Gage	Nurse Practitioner	UREG	5.00	4,160	QB854441
J0085708	Weber,Amy Gage	Nurse Practitioner	UREG	20.00	16,642	QS85524B
J0085708	Weber,Amy Gage	Nurse Practitioner	UREG	15.00	12,482	RFF13161
		Position Total		**40.00**	**33,284**	
01198162	Welch,Timothy Paul	Clinical Research Coordinator	UREG	30.00	12,600	QB863570
01198162	Welch,Timothy Paul	Clinical Research Coordinator	UREG	70.00	29,400	QS866200
		Position Total		**100.00**	**42,000**	
M0204552	Whitley,Vonda E	Clinical Research Coordinator	UREG	50.00	25,386	QL856190
M0204552	Whitley,Vonda E	Clinical Research Coordinator	UREG	50.00	25,386	QL856960
		Position Total		**100.00**	**50,772**	
M0202387	Wilkins,Heather M	Post Doctoral Researcher	UREG	58.14	25,000	QS866200
M0202387	Wilkins,Heather M	Post Doctoral Researcher	UREG	41.86	18,000	RFF13161
		Position Total		**100.00**	**43,000**	
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	43.53	44,320	APP10401
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	10.00	10,179	QB854440
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	9.95	10,128	QB865770
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	4.71	4,790	QF852330
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	2.48	2,520	QH867060
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,089	QJ85912E
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	5.00	5,090	QS85524C

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010544	Yeh,Hung-Wen	Associate Professor	FREG	19.33	19,680	RFF10474
		Position Total		**100.00**	**101,796**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	3,460.41	2,159,216	653,520	-45,085	2,767,651
HCW-Health Care Worker Position	100.00	30,049	12,489	0	42,538
RES-Resident Position	300.00	156,430	38,572	0	195,002
UNC-Unclassified Position	3,776.69	2,015,507	531,867	-9,252	2,538,122
Total	**7,637.10**	**4,361,202**	**1,236,448**	**-54,337**	**5,543,313**
Totals by Fund					
Operating Expenditures	1,770.29	1,278,168	345,587	-54,236	1,569,519
Prvt Fnds/Non Profit Grants	184.83	150,843	37,199	0	188,042
Prvt Govt/Univ-Non Flow Thru	76.39	57,171	16,124	0	73,295
Prvt Govt/Univ-Fed Flow Thru	73.75	54,503	16,173	0	70,676
Clinical Trial-Phase 1&2 Priv	668.28	326,848	90,533	0	417,381
Clinical Trial(Phase 1&2-Univ)	30.00	11,199	4,811	0	16,010
Clinical Trial (Phase 1&2-Fed)	90.00	37,800	15,212	0	53,012
Clinical Trial(Phase 3&4-Priv)	570.94	281,156	81,935	0	363,091
Clinical Trial (Phase 3&4-Fed)	15.00	7,277	2,717	0	9,994
Residual Research & Developmen	485.16	289,439	76,681	0	366,120
F&A Return Research & Developm	50.77	21,930	5,418	0	27,348
DHHS Grants (LLC)	1,655.55	1,036,885	281,062	0	1,317,947
Other Federal Grants	5.85	2,919	904	0	3,823
General Fees	1.62	2,500	531	-101	2,930
Univ of Ks Endow Assc-Reimburs	854.06	585,862	135,341	0	721,203
Univ of Ks Physicians Inc-Reim	1,104.61	216,702	126,220	0	342,922
Total	**7,637.10**	**4,361,202**	**1,236,448**	**-54,337**	**5,543,313**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010228		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
J0083352		Research Assistant	UREG	67.50	54,293	KUP53502
		Position Total		**67.50**	**54,293**	
J0084062		Assistant Professor	FREG	100.00	15,000	KUP53502
		Position Total		**100.00**	**15,000**	
J0085866		Medical Resident Year 5	RTER	100.00	51,872	40714X
		Position Total		**100.00**	**51,872**	
J0087221		Assistant Professor	FREG	100.00	15,000	KUP53502
		Position Total		**100.00**	**15,000**	
M0088098		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0201950		Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0202111		Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0202118		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0203204		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0204704		Research Assistant	UTMP	100.00	20,800	33882X
		Position Total		**100.00**	**20,800**	
M0203693	Ash,Ryan M	Assistant Professor	FREG	100.00	20,000	HME01313
		Position Total		**100.00**	**20,000**	
01198248	Barton,Angela Kay	Senior Coordinator, Non-Exempt	UREG	100.00	69,249	KUP53502
		Position Total		**100.00**	**69,249**	
J0084884	Bassett Atherton,Sherry Lynn	Administrative Associate Sr	USRG	100.00	37,170	APP13401
		Position Total		**100.00**	**37,170**	
M0203043	Bertsch,Judson Ronald	Assistant Professor	FREG	100.00	17,437	APP13401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**17,437**	
J0083507	Brown,Kevin Duane	Assistant Professor	FREG	100.00	16,551	APP13401
		Position Total		**100.00**	**16,551**	
J0020130	Collins,Zachary S	Assistant Professor	FREG	100.00	44,900	HME01313
		Position Total		**100.00**	**44,900**	
01198224	Cooper,Meredith Beckman	Clinical Research Coordinator	UREG	100.00	52,020	KUP53502
		Position Total		**100.00**	**52,020**	
J0020148	Cox,Glendon G	Associate Dean	UCAP	50.00	150,000	APP02702
J0020148	Cox,Glendon G	Associate Dean	UREG	25.00	75,000	APP10301
J0020148	Cox,Glendon G	Associate Dean	UREG	15.00	45,000	APP13401
J0020148	Cox,Glendon G	Associate Dean	UCAP	10.00	30,000	APP16701
		Position Total		**100.00**	**300,000**	
J0010145	Dusing,Reginald William	Associate Professor	FREG	60.00	11,091	APP13401
		Position Total		**60.00**	**11,091**	
J0083478	Everist,Brian MacNeille	Assistant Professor	FREG	90.71	13,606	APP13401
J0083478	Everist,Brian MacNeille	Assistant Professor	FREG	9.29	1,394	KUP53502
		Position Total		**100.00**	**15,000**	
M0203692	Fahrbach,Thomas Michael	Assistant Professor	FREG	100.00	15,000	APP13401
		Position Total		**100.00**	**15,000**	
J0010011	Fishback,Shelby Jean	Assistant Professor	FREG	100.00	43,852	HME01313
		Position Total		**100.00**	**43,852**	
J0083894	Gatewood,Jason Burk	Assistant Professor	FREG	100.00	15,000	APP13401
		Position Total		**100.00**	**15,000**	
J0088037	Haider,Irfanullah	Medical Resident Year 5	RREG	100.00	51,872	40714X
		Position Total		**100.00**	**51,872**	
M0204771	Hill,Jacqueline D	Teaching Associate	FREG	10.22	8,538	APP13401
M0204771	Hill,Jacqueline D	Teaching Associate	FREG	89.78	75,000	RFF13460
		Position Total		**100.00**	**83,538**	
J0089619	Hinson,Gary W	Assistant Professor	FREG	100.00	16,927	APP13401
		Position Total		**100.00**	**16,927**	
01198179	Hoover,Rosanne Marie	Senior Coordinator, Non-Exempt	UREG	50.00	34,624	KUP53502

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**34,624**	
J0088075	Huppe,Ashley Inciardi	Medical Resident Year 4	RREG	100.00	50,272	40714X
		Position Total		**100.00**	**50,272**	
J0105472	Inciardi,Marc Francis	Assistant Professor	FREG	100.00	16,883	APP13401
		Position Total		**100.00**	**16,883**	
J0083197	Irani,Neville	Clinical Assistant Professor	FREG	100.00	15,000	KUP53502
		Position Total		**100.00**	**15,000**	
M0204449	Johnson,Philip L	Professor	FREG	18.94	20,000	37134X
M0204449	Johnson,Philip L	Professor	FCAP	77.27	81,600	APP13401
M0204449	Johnson,Philip L	Professor	FREG	3.79	4,000	APP13401
		Position Total		**100.00**	**105,600**	
M0203196	Jones,Jill Alison	Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0203694	Leever,John D	Assistant Professor	FREG	100.00	15,297	APP13401
		Position Total		**100.00**	**15,297**	
J0083484	Lemons,Steven McLain	Assistant Professor	FREG	100.00	16,738	APP13401
		Position Total		**100.00**	**16,738**	
M0203684	Madarang,Ernest John T	Assistant Professor	FREG	100.00	15,297	APP13401
		Position Total		**100.00**	**15,297**	
J0030266	Meek,Lucas J	Assistant Professor	FREG	100.00	16,550	APP13401
		Position Total		**100.00**	**16,550**	
J0020129	Miller,Kirk A	Assistant Professor	FREG	63.70	11,000	37521X
J0020129	Miller,Kirk A	Assistant Professor	FREG	36.30	6,268	APP13401
		Position Total		**100.00**	**17,268**	
J0084618	Nelson,Douglas	Assistant Professor	FREG	100.00	16,505	APP13401
		Position Total		**100.00**	**16,505**	
M0203618	Perry,Mark Alan	Assistant Professor	FREG	100.00	15,297	APP13401
		Position Total		**100.00**	**15,297**	
J0083267	Pope,Kristen Winona	Assistant Professor	FREG	100.00	15,000	KUP53502
		Position Total		**100.00**	**15,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020133	Redick,Mark L	Assistant Professor	FREG	100.00	16,883	APP13401
		Position Total		**100.00**	**16,883**	
J0166258	Reeves,Alan R	Assistant Professor	FREG	100.00	16,738	APP13401
		Position Total		**100.00**	**16,738**	
J0087772	Robinson,Amie Lee	Clinical Research Coordinator	UREG	100.00	51,000	KUP53502
		Position Total		**100.00**	**51,000**	
J0083522	Rosenthal,Stanton J	Professor	FREG	100.00	20,137	APP13401
		Position Total		**100.00**	**20,137**	
J0020043	Sleder,Pauline Raptis	Clinical Assistant Professor	FREG	75.00	16,737	APP13401
		Position Total		**75.00**	**16,737**	
J0087944	Spencer,Jayden Alan	Medical Resident Year 2	RREG	100.00	46,882	40714X
		Position Total		**100.00**	**46,882**	
J0093737	Wetzel,Louis H	Professor	FREG	76.68	20,120	APP13401
J0093737	Wetzel,Louis H	Professor	FREG	23.32	6,120	QG816949
		Position Total		**100.00**	**26,240**	
J0087894	Williams,Kristin Elaine	Medical Resident Year 3	RREG	100.00	48,480	40714X
		Position Total		**100.00**	**48,480**	
J0083477	Winblad,Onalisa D	Assistant Professor	FREG	100.00	15,000	APP13401
		Position Total		**100.00**	**15,000**	
J0083677	Yap,Wendell Yiu	Assistant Professor	FREG	100.00	16,738	APP13401
		Position Total		**100.00**	**16,738**	
J0087961	Zupon,Allison Howard	Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
OOE13401		Contractual Services (2000)	OREG	0.00	974	FEE13401
		Position Total		**0.00**	**974**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,621.90	533,332	323,279	-23,708	832,903
RES-Resident Position	800.00	411,782	101,412	0	513,194
UNC-Unclassified Position	432.50	306,186	83,341	-1,752	387,775
USS-University Support Staff	100.00	37,170	16,864	-1,805	52,229
OOE-Other Operating Expenses	0.00	974	0	0	974
Total	**3,954.40**	**1,289,444**	**524,896**	**-27,265**	**1,787,075**
Totals by Fund					
Operating Expenditures	2,244.97	523,108	293,232	-27,265	789,075
General Fees	0.00	974	0	0	974
Univ of Ks Endow Assc-Reimburs	482.64	228,506	64,684	0	293,190
Univ of Ks Physicians Inc-Reim	1,226.79	536,856	166,980	0	703,836
Total	**3,954.40**	**1,289,444**	**524,896**	**-27,265**	**1,787,075**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN13501		Unclassified Unallocated Line	UUNA	0.00	2,044	APP13501
		Position Total		**0.00**	**2,044**	
01198191		Assistant Professor	FREG	46.68	14,003	APP13501
01198191		Assistant Professor	FREG	53.32	15,997	KUP53501
		Position Total		**100.00**	**30,000**	
J0030413		Assistant Professor	FREG	41.42	14,003	APP13501
J0030413		Assistant Professor	FREG	58.58	19,801	KUP53501
		Position Total		**100.00**	**33,804**	
J0083345		Associate Professor	FREG	36.97	14,003	APP13501
J0083345		Associate Professor	FREG	43.03	16,300	KUP53501
		Position Total		**80.00**	**30,303**	
J0083853		Associate Professor	FREG	7.63	2,500	APP13501
J0083853		Associate Professor	FREG	37.44	12,266	RFF13563
J0083853		Associate Professor	FREG	54.93	18,000	KUP53501
		Position Total		**100.00**	**32,766**	
J0086357		Instructor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0201815		Research Assistant	UTMP	37.50	7,800	KUP53501
		Position Total		**37.50**	**7,800**	
M0204306	Anderson,David Joseph	Assistant Professor	FREG	100.00	15,000	KUP53501
		Position Total		**100.00**	**15,000**	
J0010029	Beck,Christopher E	Assistant Professor	FREG	33.82	10,222	APP13501
J0010029	Beck,Christopher E	Assistant Professor	FREG	66.18	20,000	KUP53501
		Position Total		**100.00**	**30,222**	
J0083280	Benson,Kirk T	Professor	FREG	6.40	8,025	APP13501
J0083280	Benson,Kirk T	Professor	FREG	93.60	117,357	KUP53501
		Position Total		**100.00**	**125,382**	
M0204304	Bishop,David John	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0204287	Bracken,John Ryan	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201624	Braun,Edward Baker	Assistant Professor	FREG	33.82	10,222	APP13501
M0201624	Braun,Edward Baker	Assistant Professor	FREG	66.18	20,000	KUP53501
		Position Total		**100.00**	**30,222**	
M0204605	Breth,John J	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
J0083179	Chaffee,Terry L	Clinical Associate Professor	FREG	27.06	8,178	APP13501
J0083179	Chaffee,Terry L	Clinical Associate Professor	FREG	52.94	16,000	KUP53501
		Position Total		**80.00**	**24,178**	
M0203032	Concannon,Tyler Adam	Student	STMP	50.00	12,480	KUP53501
		Position Total		**50.00**	**12,480**	
J0083526	De Ruyter,Martin L	Professor	FREG	41.56	14,222	APP13501
J0083526	De Ruyter,Martin L	Professor	FREG	58.44	20,000	KUP53501
		Position Total		**100.00**	**34,222**	
M0204604	Devine,Robert Paul	Assistant Professor	FREG	41.67	12,500	APP13501
M0204604	Devine,Robert Paul	Assistant Professor	FREG	58.33	17,500	KUP53501
		Position Total		**100.00**	**30,000**	
M0202962	Downey,Amanda Louise	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
J0083009	Dupanovic,Mirsad	Associate Professor	FREG	47.67	15,629	APP13501
J0083009	Dupanovic,Mirsad	Associate Professor	FREG	52.33	17,156	KUP53501
		Position Total		**100.00**	**32,785**	
J0083160	Flynn,Brigid Colleen	Associate Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
J0085159	Fogel,Tracy	Coordinator	UREG	60.00	23,999	KUP53501
		Position Total		**60.00**	**23,999**	
M0202085	Goldsich,Jana Elizabeth	Assistant Professor	FREG	46.21	14,003	APP13501
M0202085	Goldsich,Jana Elizabeth	Assistant Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	
M0204305	Grigsby,Joel K	Assistant Professor	FREG	50.83	15,250	KUP53501
M0204305	Grigsby,Joel K	Assistant Professor	FREG	49.17	14,750	RFF13568
		Position Total		**100.00**	**30,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203559	Hafeez,Samina	Clinical Instructor	FREG	100.00	59,500	36673X
		Position Total		**100.00**	**59,500**	
J0086923	Hamid,Malik Adam	Assistant Professor	FREG	52.83	16,047	KUP53501
J0086923	Hamid,Malik Adam	Assistant Professor	FREG	47.17	14,329	RFF13561
		Position Total		**100.00**	**30,376**	
M0204308	Hance,Kathleen MacNaughton	Clinical Assistant Professor	FREG	40.00	12,000	KUP53501
		Position Total		**40.00**	**12,000**	
M0204302	Hansen,Jennifer Kiyoko	Assistant Professor	FREG	50.83	15,250	KUP53501
M0204302	Hansen,Jennifer Kiyoko	Assistant Professor	FREG	49.17	14,750	RFF13569
		Position Total		**100.00**	**30,000**	
J0086933	Hendren,Gina Beth	Assistant Professor	FREG	67.34	62,628	HME01313
J0086933	Hendren,Gina Beth	Assistant Professor	FREG	17.61	16,376	KUP53501
J0086933	Hendren,Gina Beth	Assistant Professor	FREG	15.05	14,000	RFF13562
		Position Total		**100.00**	**93,004**	
J0083275	Hild,Peter G	Associate Professor	FREG	46.21	14,003	APP13501
J0083275	Hild,Peter G	Associate Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	
J0095633	Jacob,James Seth	Assistant Professor	FREG	46.21	14,003	APP13501
J0095633	Jacob,James Seth	Assistant Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	
M0204603	Kenny,Jennifer Beale	Clinical Assistant Professor	FREG	40.00	12,000	KUP53501
		Position Total		**40.00**	**12,000**	
J0083482	Khan,Talal Waris	Associate Professor	FCAP	79.86	130,226	APP13501
J0083482	Khan,Talal Waris	Associate Professor	FREG	7.84	12,789	APP13501
J0083482	Khan,Talal Waris	Associate Professor	FREG	1.57	2,557	FEE13501
J0083482	Khan,Talal Waris	Associate Professor	FREG	10.73	17,500	KUP53501
		Position Total		**100.00**	**163,072**	
J0083276	Kindscher,James D	Professor	FREG	46.21	14,003	APP13501
J0083276	Kindscher,James D	Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	
J0083010	Kovac Jr,Anthony L	Professor	FREG	46.21	14,003	APP13501
J0083010	Kovac Jr,Anthony L	Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085743	Krause,Timothy P	Clinical Assistant Professor	FREG	22.32	9,649	APP13501
J0085743	Krause,Timothy P	Clinical Assistant Professor	FREG	37.68	16,294	KUP53501
		Position Total		**60.00**	**25,943**	
J0095069	Kreisler,Kenneth R	Associate Professor	FREG	46.21	14,003	APP13501
J0095069	Kreisler,Kenneth R	Associate Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	
M0204582	Latif,Usman	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0204307	Lozenski,Jeanette Marie	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0203299	Manion,Smith Champlin	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
J0083260	McCartney,Michael Logan	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
J0084174	Mensch,Jason Talbot	Assistant Professor	FREG	46.21	14,003	APP13501
J0084174	Mensch,Jason Talbot	Assistant Professor	FREG	53.79	16,300	KUP53501
		Position Total		**100.00**	**30,303**	
M0204303	Mitzel,Heather Marie	Clinical Assistant Professor	FREG	80.00	24,000	KUP53501
		Position Total		**80.00**	**24,000**	
J0087935	Nachtigal,John D	Assistant Professor	FREG	53.91	16,376	KUP53501
J0087935	Nachtigal,John D	Assistant Professor	FREG	46.09	14,000	RFF13564
		Position Total		**100.00**	**30,376**	
J0020221	Nicol,Andrea Lynn	Assistant Professor	FREG	100.00	80,000	RFF13570
		Position Total		**100.00**	**80,000**	
J0083126	Ortman,Amy J	Assistant Professor	FREG	57.80	17,500	KUP53501
J0083126	Ortman,Amy J	Assistant Professor	FREG	42.20	12,777	RFF13565
		Position Total		**100.00**	**30,277**	
M0203300	Palmieri,Katherine Anne	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
J0083343	Pichoff,Amy Michelle	Associate Professor	FREG	50.31	16,503	APP13501
J0083343	Pichoff,Amy Michelle	Associate Professor	FREG	49.69	16,300	KUP53501

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**32,803**	
J0167975	Reese,Adam Ray	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0204607	Reetz,Kimberlee Dian Clark	Clinical Assistant Professor	FREG	80.00	19,200	KUP53501
		Position Total		**80.00**	**19,200**	
J0010258	Rockford,Melissa Ann	Assistant Professor	FREG	33.92	12,838	APP13501
J0010258	Rockford,Melissa Ann	Assistant Professor	FREG	46.08	17,440	KUP53501
		Position Total		**80.00**	**30,278**	
M0203301	Sayed,Dawood	Assistant Professor	FREG	42.20	12,777	APP13501
M0203301	Sayed,Dawood	Assistant Professor	FREG	57.80	17,500	KUP53501
		Position Total		**100.00**	**30,277**	
J0084814	Shah,Abha Aakash	Clinical Assistant Professor	FREG	70.00	21,000	KUP53501
		Position Total		**70.00**	**21,000**	
J0094281	Shih,Grace Hsinchun	Associate Professor	FREG	33.92	12,838	APP13501
J0094281	Shih,Grace Hsinchun	Associate Professor	FREG	46.08	17,440	KUP53501
		Position Total		**80.00**	**30,278**	
J0083344	Tarver,Stephen D	Associate Professor	FREG	53.22	16,154	APP13501
J0083344	Tarver,Stephen D	Associate Professor	FREG	46.78	14,200	KUP53501
		Position Total		**100.00**	**30,354**	
J0201675	Thurn,John D	Assistant Professor	FREG	52.88	16,047	APP13501
J0201675	Thurn,John D	Assistant Professor	FREG	47.12	14,300	KUP53501
		Position Total		**100.00**	**30,347**	
J0083281	Torline,Ronald L	Associate Professor	FREG	52.88	16,047	APP13501
J0083281	Torline,Ronald L	Associate Professor	FREG	47.12	14,300	KUP53501
		Position Total		**100.00**	**30,347**	
J0088089	Unruh,Gregory K	Associate Professor	FREG	100.00	296,052	HME01308
		Position Total		**100.00**	**296,052**	
M0204301	Wild,David Michael	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0204606	Wyatt,Matthew Monroe	Clinical Instructor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204299	Xu,Yuexian	Assistant Professor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	
M0203444	Yost III,John G	Clinical Instructor	FREG	100.00	30,000	KUP53501
		Position Total		**100.00**	**30,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	4,936.37	1,776,937	729,964	-22,118	2,484,783
UNC-Unclassified Position	60.00	26,043	12,074	-81	38,036
Total	**4,996.37**	**1,802,980**	**742,038**	**-22,199**	**2,522,819**
Totals by Fund					
Operating Expenditures	1,117.52	479,440	182,073	-22,094	639,419
General Fees	1.57	2,557	575	-105	3,027
Univ of Ks Endow Assc-Reimburs	100.00	59,500	10,997	0	70,497
Univ of Ks Physicians Inc-Reim	3,777.28	1,261,483	548,393	0	1,809,876
Total	**4,996.37**	**1,802,980**	**742,038**	**-22,199**	**2,522,819**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN16001		Unclassified Unallocated Line	UUNA	100.00	30,609	APP16001
		Position Total		**100.00**	**30,609**	
J0084495		Assistant Professor	FREG	100.00	15,000	KUP53516
		Position Total		**100.00**	**15,000**	
J0201351		Student	STMP	20.00	6,240	QM802580
		Position Total		**20.00**	**6,240**	
M0202284		Associate Professor	FREG	100.00	32,500	APP16001
		Position Total		**100.00**	**32,500**	
J0095211	Alkasspooles,Mazin F	Associate Professor	FREG	100.00	30,000	APP16001
		Position Total		**100.00**	**30,000**	
J0087717	Alley,John R	Assistant Professor	FREG	100.00	30,750	RFF16066
		Position Total		**100.00**	**30,750**	
M0203351	Amin,Amanda Leigh	Assistant Professor	FREG	100.00	15,000	APP16001
		Position Total		**100.00**	**15,000**	
J0086034	Ashcraft,John Henry	Assistant Professor	FREG	100.00	30,000	APP16001
		Position Total		**100.00**	**30,000**	
01198238	Balanoff,Christa Ruble	Clinical Assistant Professor	FREG	100.00	20,000	KUP53516
		Position Total		**100.00**	**20,000**	
J0200489	Bennett,Ashley W	Assistant Professor	FREG	100.00	15,000	APP16001
		Position Total		**100.00**	**15,000**	
J0087241	Berbel,German Luis	Assistant Professor	FREG	100.00	15,000	KUP53516
		Position Total		**100.00**	**15,000**	
J0087711	Berry,Stepheny Dawn	Assistant Professor	FREG	100.00	15,000	RFF16065
		Position Total		**100.00**	**15,000**	
J0087808	Connor,Carol	Professor	FREG	100.00	44,000	APP16001
		Position Total		**100.00**	**44,000**	
J0083907	DeConink,Debra S	Senior Coordinator, Non-Exempt	UREG	46.45	20,977	APP16002
J0083907	DeConink,Debra S	Senior Coordinator, Non-Exempt	UREG	53.55	24,186	KUP53516
		Position Total		**100.00**	**45,163**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083648	Delcore Jr,Romano	Chairperson-Professor	FCAP	77.73	147,131	APP16001
J0083648	Delcore Jr,Romano	Chairperson-Professor	FREG	22.27	42,144	APP16001
		Position Total		**100.00**	**189,275**	
J0010106	Di Pasco,Peter J	Assistant Professor	FREG	100.00	15,000	KUP53516
		Position Total		**100.00**	**15,000**	
M0203448	Freund Jr,William Lee	Assistant Professor	FREG	3.86	772	APP16001
M0203448	Freund Jr,William Lee	Assistant Professor	FREG	96.14	19,228	KUP53516
		Position Total		**100.00**	**20,000**	
J0084465	Gaurav,Fnu	Senior Scientist	UREG	100.00	44,000	39716X
		Position Total		**100.00**	**44,000**	
J0087680	Haller,Chris C	Clinical Associate Professor	FREG	3.06	3,360	APP16002
J0087680	Haller,Chris C	Clinical Associate Professor	FREG	66.94	73,546	KUP53516
		Position Total		**70.00**	**76,906**	
J0084728	Holloway,Naomi B	Research Assistant	UREG	100.00	30,631	91429X
		Position Total		**100.00**	**30,631**	
J0083592	Howard,James McDonald	Assistant Professor	FREG	100.00	20,000	APP16001
		Position Total		**100.00**	**20,000**	
J0084315	Jew,Amie C	Assistant Professor	FREG	100.00	20,000	KUP53516
		Position Total		**100.00**	**20,000**	
J0020085	Kumer,Sean Charles	Assistant Professor	FREG	100.00	20,000	APP16001
		Position Total		**100.00**	**20,000**	
M0204807	Laurie,Kelley Danielle	Senior Coordinator, Non-Exempt	UTMP	30.00	15,300	KUP53516
		Position Total		**30.00**	**15,300**	
M0204447	Lynch,Raymond John	Assistant Professor	FREG	100.00	15,000	APP16001
		Position Total		**100.00**	**15,000**	
J0030272	Mammen,Joshua M V	Associate Professor	FREG	100.00	50,000	APP16001
		Position Total		**100.00**	**50,000**	
J0091379	McGinness,Marilee Kay	Associate Professor	FREG	7.52	2,500	APP16001
J0091379	McGinness,Marilee Kay	Associate Professor	FREG	92.48	30,750	RFF16064
		Position Total		**100.00**	**33,250**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202529	Moncure,Michael	Professor	FREG	100.00	34,000	APP16001
		Position Total		**100.00**	**34,000**	
J0083475	Nawabi,Atta Mohamad	Assistant Professor	FREG	100.00	30,000	APP16001
		Position Total		**100.00**	**30,000**	
J0177561	Ott,Lindsey Marie	Post Doctoral Researcher	UREG	50.00	21,000	41123X
J0177561	Ott,Lindsey Marie	Post Doctoral Researcher	UREG	50.00	21,000	Q160EP02
		Position Total		**100.00**	**42,000**	
M0203874	Quint,Clay C	Assistant Professor	FREG	100.00	130,000	RFF16061
		Position Total		**100.00**	**130,000**	
J0083615	Schmitt,Timothy M	Associate Professor	FREG	100.00	20,000	APP16001
		Position Total		**100.00**	**20,000**	
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	0.45	815	APP16001
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	25.97	46,920	HME01313
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	18.24	32,966	KUP53516
J0083342	Schropp,Kurt Patrick	Associate Professor	FREG	55.34	100,000	RFF16063
		Position Total		**100.00**	**180,701**	
J0030605	Spornitz,Elizabeth Ann	Information Resource Spec	UREG	100.00	47,000	KUP53516
		Position Total		**100.00**	**47,000**	
J0087793	Udobi,Kahdi Fernando	Associate Professor	FREG	100.00	30,000	APP16001
		Position Total		**100.00**	**30,000**	
J0103129	Vamanan,Karthik	Associate Professor	FREG	100.00	33,865	APP16001
		Position Total		**100.00**	**33,865**	
J0085930	Wagner-Berbel,Jamie Lynn	Assistant Professor	FREG	100.00	15,000	APP16001
		Position Total		**100.00**	**15,000**	
J0201417	Wood,John G	Associate Professor	FREG	23.02	27,502	91429X
J0201417	Wood,John G	Associate Professor	FREG	4.19	5,000	APP02702
J0201417	Wood,John G	Associate Professor	FREG	72.79	86,925	APP12901
		Position Total		**100.00**	**119,427**	
J0085103	Wood,Laurie June	Administrative Officer	UREG	55.75	38,955	APP16002
J0085103	Wood,Laurie June	Administrative Officer	UREG	19.25	13,449	KUP53516
		Position Total		**75.00**	**52,404**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2,416.17	865,969	343,105	-29,129	1,179,945
UNC-Unclassified Position	572.80	231,875	78,242	-1,211	308,906
Total	**2,988.97**	**1,097,844**	**421,347**	**-30,340**	**1,488,851**
Totals by Fund					
Operating Expenditures	1,811.83	658,336	250,043	-30,340	878,039
Prvt Fnds/NonSponsored-KUEA/CC	50.00	21,000	7,003	0	28,003
Univ of Ks Endow Assc-Reimburs	273.02	123,133	43,365	0	166,498
Univ of Ks Physicians Inc-Reim	854.12	295,375	120,936	0	416,311
Total	**2,988.97**	**1,097,844**	**421,347**	**-30,340**	**1,488,851**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088125	Goddard,Maria Sheelene	Medical Resident Year 4	RREG	100.00	50,272	KUP53522
		Position Total		**100.00**	**50,272**	
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	58.73	60,231	APP13201
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	10.00	10,256	QC861260
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	10.00	10,256	QD865320
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	4.54	4,655	QK846280
M0203516	Nazir,Niaman	Assistant Research Professor	FCID	1.27	1,300	QN854910
M0203516	Nazir,Niaman	Assistant Research Professor	FREG	15.46	15,860	RFF13230
		Position Total		**100.00**	**102,558**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	4.54	4,655	1,275	0	5,930
RES-Resident Position	100.00	50,272	10,759	0	61,031
Total	**104.54**	**54,927**	**12,034**	**0**	**66,961**
Totals by Fund					
Residual Research & Developmen	4.54	4,655	1,275	0	5,930
Univ of Ks Physicians Inc-Reim	100.00	50,272	10,759	0	61,031
Total	**104.54**	**54,927**	**12,034**	**0**	**66,961**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN16101		Unclassified Unallocated Line	UUNA	0.00	784	APP16101
UUN16101		Unclassified Unallocated Line	UUNA	0.00	4,811	FDF16173
UUN16101		Unclassified Unallocated Line	UUNA	0.00	2,677	FDF16172
		Position Total		**0.00**	**8,271**	
J0040086		Student	STMP	25.00	6,760	KUP53518
		Position Total		**25.00**	**6,760**	
J0084570		Research Assistant	UREG	4.26	1,200	QW854830
J0084570		Research Assistant	UREG	95.74	27,000	KUP53518
		Position Total		**100.00**	**28,200**	
M0203767		Graduate Research Assistant	STMP	15.00	7,200	91352X
		Position Total		**15.00**	**7,200**	
M0204242		Graduate Research Assistant	STMP	35.00	7,200	91352X
		Position Total		**35.00**	**7,200**	
M0204243		Graduate Research Assistant	STMP	13.64	5,400	RFF16130
M0204243		Graduate Research Assistant	STMP	36.36	14,400	36932X
		Position Total		**50.00**	**19,800**	
M0204224	Anderson,David W	Assistant Professor	FREG	100.00	12,750	APP16101
		Position Total		**100.00**	**12,750**	
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	0.66	556	Q105RD00
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	5.00	4,162	QQ840831
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	3.23	2,685	QW850950
J0010693	Artigues-Serra,Antonio	Associate Research Professor	FREG	91.11	75,836	RFF10566
		Position Total		**100.00**	**83,239**	
M0202057	Birt,Mitchell Christian	Medical Resident Year 3	RREG	100.00	48,480	KUP53518
		Position Total		**100.00**	**48,480**	
J0090374	Bradshaw,Sharon Elisabeth	Clinical Research Coordinator	UREG	21.28	14,000	APP16101
J0090374	Bradshaw,Sharon Elisabeth	Clinical Research Coordinator	UREG	78.72	51,800	KUP53518
		Position Total		**100.00**	**65,800**	
M0203164	Breder,Derek L	Medical Resident Year 5	RREG	100.00	51,872	KUP53518
		Position Total		**100.00**	**51,872**	
M0204428	Budden,Theodore Andrew	Research Assistant	UREG	20.00	6,400	Q161SP01
M0204428	Budden,Theodore Andrew	Research Assistant	UREG	25.00	8,000	QW850950

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204428	Budden,Theodore Andrew	Research Assistant	UREG	25.00	8,000	QW854830
M0204428	Budden,Theodore Andrew	Research Assistant	UREG	30.00	9,600	QW859100
		Position Total		**100.00**	**32,000**	
J0087639	Burton,Douglas C	Professor	FREG	69.66	47,697	32255X
J0087639	Burton,Douglas C	Professor	FREG	21.57	14,772	APP16101
J0087639	Burton,Douglas C	Professor	FREG	2.81	1,921	FDF16170
J0087639	Burton,Douglas C	Professor	FREG	5.96	4,080	ROV16101
		Position Total		**100.00**	**68,470**	
M0204212	Cordell,Larry Donald	Assistant Professor	FREG	100.00	12,500	KUP53518
		Position Total		**100.00**	**12,500**	
M0204576	Egan,Brian McNally	Research Assistant	UREG	100.00	30,000	KUP53518
		Position Total		**100.00**	**30,000**	
01198028	Feng,Yi	Post Doctoral Researcher	UREG	48.78	18,250	QW850950
01198028	Feng,Yi	Post Doctoral Researcher	UREG	48.78	18,250	QW854830
01198028	Feng,Yi	Post Doctoral Researcher	UREG	2.44	912	QW859100
		Position Total		**100.00**	**37,412**	
J0010115	Foley,Heather Goist	Clinical Assistant Professor	FREG	80.00	74,979	APP16102
		Position Total		**80.00**	**74,979**	
M0204231	Fox,Tyler J	Assistant Professor	FREG	100.00	12,750	APP16101
		Position Total		**100.00**	**12,750**	
J0087734	Glidewell,Evan Christopher	Research Assistant	UREG	100.00	31,000	KUP53518
		Position Total		**100.00**	**31,000**	
M0204068	Goldstein,Randall A	Assistant Professor	FREG	100.00	14,486	APP16101
		Position Total		**100.00**	**14,486**	
J0030589	Heddings,Archie A	Assistant Professor	FREG	59.41	9,114	APP16101
J0030589	Heddings,Archie A	Assistant Professor	FREG	40.59	6,227	APP16102
		Position Total		**100.00**	**15,341**	
J0083493	Hendricks,Kelly James	Associate Professor	FREG	100.00	17,283	APP16101
		Position Total		**100.00**	**17,283**	
J0083435	Horton,Greg A	Associate Professor	FREG	100.00	14,772	APP16101
		Position Total		**100.00**	**14,772**	
J0010210	Jackson,Robert S	Assistant Professor	FREG	100.00	14,772	APP16101

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**14,772**	
J0087768	Key,Vincent Howard	Assistant Professor	FREG	1.96	289	APP16101
J0087768	Key,Vincent Howard	Assistant Professor	FREG	98.04	14,483	APP16102
		Position Total		**100.00**	**14,772**	
J0030540	Liu,Zhaoyang	Research Assistant	UREG	9.00	2,610	QW850950
J0030540	Liu,Zhaoyang	Research Assistant	UREG	24.00	6,960	QW854830
J0030540	Liu,Zhaoyang	Research Assistant	UREG	27.00	7,830	QW859100
		Position Total		**60.00**	**17,400**	
J0201557	Lu,Qinghua	Senior Research Associate	UREG	15.00	9,000	QW850950
J0201557	Lu,Qinghua	Senior Research Associate	UREG	35.00	21,000	QW854830
J0201557	Lu,Qinghua	Senior Research Associate	UREG	35.00	21,000	QW859100
J0201557	Lu,Qinghua	Senior Research Associate	UREG	15.00	9,000	QW861370
		Position Total		**100.00**	**60,000**	
M0203747	Mar,Damon Eugene	Research Assistant	UREG	100.00	31,000	KUP53518
		Position Total		**100.00**	**31,000**	
M0202497	McIff,Terence Edward	Associate Professor	FREG	18.92	19,603	36932X
M0202497	McIff,Terence Edward	Associate Professor	FREG	7.09	7,349	38679X
M0202497	McIff,Terence Edward	Associate Professor	FREG	22.67	23,499	APP16101
M0202497	McIff,Terence Edward	Associate Professor	FREG	51.32	53,192	KUP53518
		Position Total		**100.00**	**103,643**	
J0010085	Munns,Stephen W	Associate Professor	FREG	1.96	289	APP16101
J0010085	Munns,Stephen W	Associate Professor	FREG	98.04	14,483	APP16102
		Position Total		**100.00**	**14,772**	
J0010689	Nadeau,Owen W	Associate Research Professor	FREG	66.11	47,312	APP10501
J0010689	Nadeau,Owen W	Associate Research Professor	FREG	30.70	21,973	Q105RD00
J0010689	Nadeau,Owen W	Associate Research Professor	FREG	3.19	2,280	QW850950
		Position Total		**100.00**	**71,565**	
J0040150	Nelson,Joshua D	Assistant Professor	FREG	100.00	14,481	APP16101
		Position Total		**100.00**	**14,481**	
M0203646	Rosenthal,Howard Glenn	Assistant Professor	FREG	100.00	12,750	APP16101
		Position Total		**100.00**	**12,750**	
J0180324	Schroeppel,John Paul	Assistant Professor	FREG	100.00	12,750	APP16101
		Position Total		**100.00**	**12,750**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010549	Sojka,John M	Assistant Professor	FREG	100.00	14,772	APP16101
		Position Total		**100.00**	**14,772**	
J0083195	Templeton,Kimberly J	Professor	FREG	78.58	67,524	APP01313
J0083195	Templeton,Kimberly J	Professor	FREG	21.42	18,403	APP16101
		Position Total		**100.00**	**85,927**	
J0083485	Tilley,Michael B	Assistant Professor	FREG	100.00	14,481	APP16101
		Position Total		**100.00**	**14,481**	
J0083274	Toby,Edward B	Chairperson-Professor	FCAP	42.47	27,933	32345X
J0083274	Toby,Edward B	Chairperson-Professor	FREG	32.20	21,172	32345X
J0083274	Toby,Edward B	Chairperson-Professor	FCAP	24.87	16,353	APP16101
J0083274	Toby,Edward B	Chairperson-Professor	FREG	0.46	300	APP16101
		Position Total		**100.00**	**65,758**	
M0201890	Wang,Jinxi	Professor	FREG	0.42	1,001	34662X
M0201890	Wang,Jinxi	Professor	FREG	18.13	42,050	APP16101
M0201890	Wang,Jinxi	Professor	FREG	1.08	2,500	FEE16101
M0201890	Wang,Jinxi	Professor	FREG	24.97	57,904	QW850950
M0201890	Wang,Jinxi	Professor	FREG	24.97	57,905	QW854830
M0201890	Wang,Jinxi	Professor	FREG	24.97	57,905	QW859100
M0201890	Wang,Jinxi	Professor	FREG	5.46	12,653	QW861370
		Position Total		**100.00**	**231,918**	
J0020016	Zhang,Mingcai	Post Doctoral Researcher	UREG	50.00	18,750	KUP53518
J0020016	Zhang,Mingcai	Post Doctoral Researcher	UREG	50.00	18,750	QW859100
		Position Total		**100.00**	**37,500**	
OOE16101		Contractual Services (2000)	OREG	0.00	40,580	RFF16130
OOE16101		Contractual Services (2000)	OREG	0.00	80,321	RFF16162
		Position Total		**0.00**	**120,901**	
STI16101		Student Aid / Contracts (5000)	STIP	0.00	1,000	RFF16130
		Position Total		**0.00**	**1,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,687.94	668,474	252,451	-14,833	906,092
RES-Resident Position	200.00	100,352	27,292	0	127,644
UNC-Unclassified Position	960.00	371,096	132,196	-650	502,642
Total	**2,847.94**	**1,139,922**	**411,939**	**-15,483**	**1,536,378**
Totals by Fund					
Operating Expenditures	1,293.73	295,900	164,752	-15,384	445,268
Prvt Fnds/Non Profit Grants	20.00	6,400	1,184	0	7,584
Prvt Govt/Univ-Fed Flow Thru	20.46	21,653	4,904	0	26,557
DHHS Grants (LLC)	291.18	214,044	54,781	0	268,825
DOD Grants	169.41	115,997	30,497	0	146,494
General Fees	1.08	2,500	456	-99	2,857
Univ of Ks Endow Assc-Reimburs	170.34	123,754	38,441	0	162,195
Univ of Ks Physicians Inc-Reim	875.78	355,594	115,625	0	471,219
Sponsored Research Overhead	5.96	4,080	1,299	0	5,379
Total	**2,847.94**	**1,139,922**	**411,939**	**-15,483**	**1,536,378**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010115	Foley,Heather Goist	Clinical Assistant Professor	FREG	80.00	74,979	APP16102
		Position Total		**80.00**	**74,979**	
J0030589	Heddings,Archie A	Assistant Professor	FREG	59.41	9,114	APP16101
J0030589	Heddings,Archie A	Assistant Professor	FREG	40.59	6,227	APP16102
		Position Total		**100.00**	**15,341**	
J0087768	Key,Vincent Howard	Assistant Professor	FREG	1.96	289	APP16101
J0087768	Key,Vincent Howard	Assistant Professor	FREG	98.04	14,483	APP16102
		Position Total		**100.00**	**14,772**	
J0010085	Munns,Stephen W	Associate Professor	FREG	1.96	289	APP16101
J0010085	Munns,Stephen W	Associate Professor	FREG	98.04	14,483	APP16102
		Position Total		**100.00**	**14,772**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	316.67	110,172	49,254	-5,324	154,102
Total	**316.67**	**110,172**	**49,254**	**-5,324**	**154,102**
Totals by Fund					
Operating Expenditures	316.67	110,172	49,254	-5,324	154,102
Total	**316.67**	**110,172**	**49,254**	**-5,324**	**154,102**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN16201		Unclassified Unallocated Line	UUNA	0.00	889	APP16201
		Position Total		**0.00**	**889**	
J0087642		Administrative Officer	UREG	100.00	9,960	HME01313
		Position Total		**100.00**	**9,960**	
J0020060	Anderson,Karen K	Research Assistant	UREG	0.93	359	APP16201
J0020060	Anderson,Karen K	Research Assistant	UREG	0.87	337	FEE16201
J0020060	Anderson,Karen K	Research Assistant	UREG	7.94	3,060	QA804390
J0020060	Anderson,Karen K	Research Assistant	UREG	90.26	34,818	RFF16260
		Position Total		**100.00**	**38,574**	
J0083272	Arnold,Paul M	Professor	FREG	100.00	39,141	APP16201
		Position Total		**100.00**	**39,141**	
M0204073	Camarata,Paul Joseph	Chairperson-Assoc Professor	FREG	9.94	14,704	APP16201
M0204073	Camarata,Paul Joseph	Chairperson-Assoc Professor	FCAP	90.06	133,297	RFF16261
		Position Total		**100.00**	**148,001**	
M0203258	Chamoun,Roukoz Boulos	Assistant Professor	FREG	100.00	22,932	APP16201
		Position Total		**100.00**	**22,932**	
M0203032	Concannon,Tyler Adam	Student	STMP	50.00	12,480	KUP53501
		Position Total		**50.00**	**12,480**	
M0203699	Ebersole,Koji C	Assistant Professor	FREG	100.00	20,000	APP16201
		Position Total		**100.00**	**20,000**	
J0087204	Filardi,Tanya Zulema	Clinical Instructor	FREG	100.00	12,500	KUP53517
		Position Total		**100.00**	**12,500**	
01198281	Gorup,Christopher Jason	Program Manager	UREG	14.29	10,000	KUP53517
01198281	Gorup,Christopher Jason	Program Manager	UREG	85.71	60,000	RFF16268
		Position Total		**100.00**	**70,000**	
M0203256	Hylton,Phillip D	Assistant Professor	FREG	100.00	191,584	APP16201
		Position Total		**100.00**	**191,584**	
J0084993	Jianas,Linda LeVerna	Clinical Research Coordinator	UREG	100.00	57,136	QA804390
		Position Total		**100.00**	**57,136**	
M0204386	Lundy,Paige Ann	Medical Resident Year 1	RREG	50.00	22,652	HME71801
M0204386	Lundy,Paige Ann	Medical Resident Year 1	RREG	50.00	22,651	KUP53517

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**45,303**	
J0020114	Minea,Margaret A	Senior Coordinator	UREG	0.64	384	APP16201
J0020114	Minea,Margaret A	Senior Coordinator	UREG	7.20	4,320	HME01313
J0020114	Minea,Margaret A	Senior Coordinator	UREG	92.16	55,296	RFF16270
		Position Total		**100.00**	**60,000**	
J0030698	Molina,Rachel Marie Botten	Research Nurse	UREG	100.00	60,000	KUP53517
		Position Total		**100.00**	**60,000**	
M0204809	Moyer,Christopher Stephen	Student	STMP	50.00	12,480	39108X
		Position Total		**50.00**	**12,480**	
J0010477	Nazzaro,Jules M	Associate Professor	FREG	46.01	78,744	APP01313
J0010477	Nazzaro,Jules M	Associate Professor	FREG	1.46	2,500	APP16201
J0010477	Nazzaro,Jules M	Associate Professor	FREG	52.53	89,913	RFF16262
		Position Total		**100.00**	**171,157**	
J0083341	Ryken,Timothy C	Professor	FREG	100.00	12,500	KUP53517
		Position Total		**100.00**	**12,500**	
M0203206	Shah,Kushal J	Medical Resident Year 5	RREG	100.00	51,872	KUP53517
		Position Total		**100.00**	**51,872**	
M0203257	Stepp,Timothy Edward	Assistant Professor	FREG	16.82	12,500	APP16201
M0203257	Stepp,Timothy Edward	Assistant Professor	FREG	83.18	61,812	RFF16265
		Position Total		**100.00**	**74,312**	
M0203259	Woodrow,Sarah Isobel	Assistant Professor	FREG	100.00	20,000	APP16201
		Position Total		**100.00**	**20,000**	
OOE16201		Contractual Services (2000)	OREG	0.00	3,540	FEE16201
		Position Total		**0.00**	**3,540**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	728.22	348,361	120,567	-14,160	454,768
RES-Resident Position	150.00	74,523	16,056	0	90,579
UNC-Unclassified Position	224.67	132,165	38,734	-85	170,814
OOE-Other Operating Expenses	0.00	3,540	0	0	3,540
Total	**1,102.89**	**558,589**	**175,357**	**-14,245**	**719,701**
Totals by Fund					
Operating Expenditures	529.79	324,993	100,988	-14,229	411,752
Residual Research & Developmen	107.94	60,196	18,093	0	78,289
General Fees	0.87	3,877	143	-16	4,004
Univ of Ks Physicians Inc-Reim	464.29	169,523	56,133	0	225,656
Total	**1,102.89**	**558,589**	**175,357**	**-14,245**	**719,701**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN16301		Unclassified Unallocated Line	UUNA	0.00	4,068	FDF16371
UUN16301		Unclassified Unallocated Line	UUNA	0.00	2,343	FDF16370
UUN16301		Unclassified Unallocated Line	UUNA	0.00	3,708	APP16301
		Position Total		**0.00**	**10,119**	
M0203243		Research Assistant	UTMP	100.00	20,800	QH819930
		Position Total		**100.00**	**20,800**	
M0203480		Post Doc Fellow NonExempt	UREG	50.00	9,880	QL863550
		Position Total		**50.00**	**9,880**	
M0204646		Assistant Professor	FREG	100.00	12,500	KUP53519
		Position Total		**100.00**	**12,500**	
J0201478	Broghammer,Joshua Alan	Associate Professor	FREG	100.00	37,500	APP16301
		Position Total		**100.00**	**37,500**	
J0166249	Christenson,Paul J	Associate Professor	FREG	100.00	20,000	APP16301
		Position Total		**100.00**	**20,000**	
J0010824	Duchene,David A	Associate Professor	FREG	100.00	27,500	APP16301
		Position Total		**100.00**	**27,500**	
M0202596	Griebling,Tomas Lindor	Professor	FREG	27.79	34,000	39217X
M0202596	Griebling,Tomas Lindor	Professor	FREG	42.50	52,020	APP01313
M0202596	Griebling,Tomas Lindor	Professor	FCAP	4.08	5,000	APP02716
M0202596	Griebling,Tomas Lindor	Professor	FREG	9.56	11,706	APP16301
M0202596	Griebling,Tomas Lindor	Professor	FREG	3.33	4,080	FEE16301
M0202596	Griebling,Tomas Lindor	Professor	FREG	0.69	847	KUP53519
M0202596	Griebling,Tomas Lindor	Professor	FREG	12.05	14,755	RFF14962
		Position Total		**100.00**	**122,408**	
J0107039	Hightower,Cathleen Marie	Senior Coordinator, Non-Exempt	UREG	6.37	3,030	APP16301
J0107039	Hightower,Cathleen Marie	Senior Coordinator, Non-Exempt	UREG	51.48	24,480	HME01313
J0107039	Hightower,Cathleen Marie	Senior Coordinator, Non-Exempt	UREG	42.15	20,041	KUP53519
		Position Total		**100.00**	**47,551**	
M0202595	Holzbeierlein,Jeffrey M	Professor	FREG	79.74	53,584	APP16301
M0202595	Holzbeierlein,Jeffrey M	Professor	FREG	20.26	13,612	QH858460
		Position Total		**100.00**	**67,196**	
J0085755	Hu,Qingting	Post Doc Fellow NonExempt	UREG	50.00	9,880	QL863550
		Position Total		**50.00**	**9,880**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020123	Lee,Eugene K	Assistant Professor	FREG	75.00	75,000	CCF11608
J0020123	Lee,Eugene K	Assistant Professor	FREG	25.00	25,000	Q163EP01
		Position Total		**100.00**	**100,000**	
J0083437	Li,Benyi	Associate Professor	FREG	31.37	34,521	34270X
J0083437	Li,Benyi	Associate Professor	FREG	24.99	27,500	APP16301
J0083437	Li,Benyi	Associate Professor	FREG	2.32	2,554	KUP53519
J0083437	Li,Benyi	Associate Professor	FREG	41.32	45,469	QL863550
		Position Total		**100.00**	**110,044**	
M0203899	Li,Changlin	Research Assistant	UREG	0.00	24,000	QL863550
		Position Total		**0.00**	**24,000**	
J0030615	Liu,Weiya	Post Doctoral Researcher	UREG	100.00	43,500	QH858460
		Position Total		**100.00**	**43,500**	
J0030565	Martin,Paige Rene	Research Assistant	UREG	50.00	11,440	QK860267
		Position Total		**50.00**	**11,440**	
J0085074	Mirza,Moben	Assistant Professor	FREG	54.84	16,452	APP16301
J0085074	Mirza,Moben	Assistant Professor	FREG	45.16	13,548	RFF16361
		Position Total		**100.00**	**30,000**	
J0088965	Nangia,Ajay K	Professor	FREG	10.03	4,000	APP16301
J0088965	Nangia,Ajay K	Professor	FREG	30.40	12,123	KUP53519
J0088965	Nangia,Ajay K	Professor	FREG	59.57	23,752	RFF16362
		Position Total		**100.00**	**39,875**	
J0010005	Padmanabhan,Priya	Assistant Professor	FREG	100.00	20,000	APP16301
		Position Total		**100.00**	**20,000**	
J0030600	Pirani,Karim Amirali	Post Doctoral Researcher	UREG	80.00	33,600	Q163EP01
J0030600	Pirani,Karim Amirali	Post Doctoral Researcher	UREG	20.00	8,400	QH819930
		Position Total		**100.00**	**42,000**	
M0201945	Popovic,Mihailo	Medical Resident Year 6	RREG	100.00	53,569	31980X
		Position Total		**100.00**	**53,569**	
J0087669	Shimak,Raeann Marie	Research Associate	UREG	33.47	12,719	39283X
J0087669	Shimak,Raeann Marie	Research Associate	UREG	14.00	5,320	QH858460
J0087669	Shimak,Raeann Marie	Research Associate	UREG	14.50	5,510	RFF11653
J0087669	Shimak,Raeann Marie	Research Associate	UREG	38.03	14,451	RFF11656
		Position Total		**100.00**	**38,000**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083183	Thrasher,James Brantley	Chairperson-Professor	FCAP	48.86	63,688	APP16301
J0083183	Thrasher,James Brantley	Chairperson-Professor	FREG	6.62	8,630	APP16301
J0083183	Thrasher,James Brantley	Chairperson-Professor	FREG	39.13	51,000	KUP53519
J0083183	Thrasher,James Brantley	Chairperson-Professor	FREG	5.39	7,021	QL814269
		Position Total		**100.00**	**130,339**	
J0083525	Weigel,John W	Professor	FREG	100.00	7,511	APP16301
		Position Total		**100.00**	**7,511**	
M0204185	Wyre,Hadley W	Assistant Professor	FREG	100.00	12,500	KUP53519
		Position Total		**100.00**	**12,500**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,156.25	546,277	189,932	-13,785	722,424
RES-Resident Position	100.00	53,569	11,054	0	64,623
UNC-Unclassified Position	412.52	172,799	57,404	-286	229,917
Total	**1,668.77**	**772,645**	**258,390**	**-14,071**	**1,016,964**
Totals by Fund					
Operating Expenditures	741.01	304,809	111,420	-13,903	402,326
Prvt Fnds/Non Profit Grants	50.00	11,440	2,114	0	13,554
Prvt Govt/Univ-Fed Flow Thru	134.26	62,432	20,507	0	82,939
Prvt Fnds/NonSponsored-KUEA/CC	105.00	58,600	18,109	0	76,709
Residual Research & Developmen	20.00	8,400	2,802	0	11,202
DHHS Grants (LLC)	141.32	89,229	27,941	0	117,170
General Fees	3.33	4,080	959	-168	4,871
Univ of Ks Endow Assc-Reimburs	159.16	122,090	28,297	0	150,387
Univ of Ks Physicians Inc-Reim	314.69	111,565	46,241	0	157,806
Total	**1,668.77**	**772,645**	**258,390**	**-14,071**	**1,016,964**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030275		Assistant Professor	FREG	100.00	14,609	APP16401
		Position Total		**100.00**	**14,609**	
J0093507	Andrews,Brian Thomas	Assistant Professor	FREG	100.00	14,609	APP16401
		Position Total		**100.00**	**14,609**	
J0201473	Bhavsar,Dhaval Rameshchandra	Assistant Professor	FREG	100.00	14,609	APP16401
		Position Total		**100.00**	**14,609**	
M0204530	Butterworth,James A	Assistant Professor	FREG	100.00	12,500	RFF16464
		Position Total		**100.00**	**12,500**	
J0010835	DeSouza,Michelle Maria Marilyn	Assistant Professor	FREG	100.00	14,609	APP16401
		Position Total		**100.00**	**14,609**	
J0030325	Endress,Ryan D	Assistant Professor	FREG	100.00	12,500	APP16401
		Position Total		**100.00**	**12,500**	
J0083175	Hendrix,Charles L	Assistant Professor	FREG	100.00	14,609	APP16401
		Position Total		**100.00**	**14,609**	
M0204201	Holding,Julie C	Assistant Professor	FREG	100.00	12,500	RFF16463
		Position Total		**100.00**	**12,500**	
M0201964	Korentager,Richard Allan	Chairperson-Assoc Professor	FREG	58.37	81,855	APP01313
M0201964	Korentager,Richard Allan	Chairperson-Assoc Professor	FREG	5.27	7,395	APP16401
M0201964	Korentager,Richard Allan	Chairperson-Assoc Professor	FCAP	36.36	51,000	RFF16462
		Position Total		**100.00**	**140,250**	
J0030273	Ponnuru,Satish	Assistant Professor	FREG	100.00	20,400	RFF16461
		Position Total		**100.00**	**20,400**	
M0204184	Przylecki,Wojciech H	Assistant Professor	FREG	14.44	2,109	APP16401
M0204184	Przylecki,Wojciech H	Assistant Professor	FREG	85.56	12,500	RFF16460
		Position Total		**100.00**	**14,609**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	619.71	95,049	65,456	-5,361	155,144
Total	**619.71**	**95,049**	**65,456**	**-5,361**	**155,144**
Totals by Fund					
Operating Expenditures	619.71	95,049	65,456	-5,361	155,144
Total	**619.71**	**95,049**	**65,456**	**-5,361**	**155,144**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN16801		Unclassified Unallocated Line	UUNA	0.00	1,762	FDF16870
		Position Total		**0.00**	**1,762**	
J0083559	Drisko,Jeanne Ann	Clinical Professor	FREG	64.47	81,129	39009X
J0083559	Drisko,Jeanne Ann	Clinical Professor	FCAP	27.67	34,821	APP11083
J0083559	Drisko,Jeanne Ann	Clinical Professor	FCAP	7.86	9,887	APP16801
		Position Total		**100.00**	**125,837**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	7.86	9,887	1,804	-390	11,301
Total	**7.86**	**9,887**	**1,804**	**-390**	**11,301**
Totals by Fund					
Operating Expenditures	7.86	9,887	1,804	-390	11,301
Total	**7.86**	**9,887**	**1,804**	**-390**	**11,301**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	62,047.21	30,501,233	10,221,409	-658,732	40,063,910
HCW-Health Care Worker Position	100.00	30,049	12,489	0	42,538
RES-Resident Position	3,375.00	1,737,705	404,433	0	2,142,138
UNC-Unclassified Position	31,337.84	14,339,123	4,524,613	-43,918	18,819,818
USS-University Support Staff	462.50	142,422	56,196	-1,805	196,813
OOE-Other Operating Expenses	0.00	1,310,988	0	0	1,310,988
Total	**97,322.55**	**48,061,520**	**15,219,140**	**-704,455**	**62,576,206**
Totals by Fund					
Operating Expenditures	32,452.16	14,967,224	5,165,574	-670,957	19,461,841
Prvt Fnds/Non Profit Grants	3,628.84	1,958,359	578,375	0	2,536,734
Prvt Govt/Univ-Non Flow Thru	269.65	178,553	49,648	0	228,201
Prvt Govt/Univ-Fed Flow Thru	2,207.62	1,064,549	327,063	0	1,391,612
Private Corp/For Profit Grants	100.00	45,000	14,560	0	59,560
Prvt Fnds/NonSponsored-KUEA/CC	1,147.16	620,982	182,751	0	803,733
State Contracts (Hlth Env SRS)	886.50	348,309	124,419	0	472,728
Clinical Trial-Phase 1&2 Priv	788.23	391,431	110,572	0	502,003
Clinical Trial(Phase 1&2-Univ)	30.00	11,199	4,811	0	16,010
Clinical Trial (Phase 1&2-Fed)	90.00	37,800	15,212	0	53,012
Clinical Trial(Phase 3&4-Priv)	1,236.19	698,991	189,475	0	888,466
Clinical Trial (Phase 3&4-Fed)	15.00	7,277	2,717	0	9,994
Residual Research & Developmen	2,646.32	1,448,066	396,274	0	1,844,340
F&A Return Research & Developm	1,109.78	537,414	163,664	0	701,078
DHHS Grants (LLC)	13,345.32	7,085,557	2,207,704	0	9,293,261
DOD Grants	169.41	115,997	30,497	0	146,494
Other Federal Grants	83.74	95,889	21,699	0	117,588
ARRA Federal Flow-Thru	6.11	18,633	3,044	0	21,677
Faculty of Distinction Match	8.06	45,442	8,955	0	54,398
General Fees	1,549.54	784,331	264,411	-33,498	1,015,244
Restricted Fees	6,197.91	6,353,465	1,321,586	0	7,675,051
Univ of Ks Endow Assc-Reimburs	6,457.13	4,304,788	1,127,453	0	5,432,241
Univ of Ks Physicians Inc-Reim	22,782.84	6,848,250	2,882,603	0	9,730,853
Sponsored Research Overhead	115.04	94,014	26,073	0	120,087
Total	**97,322.55**	**48,061,520**	**15,219,140**	**-704,455**	**62,576,206**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020342		Medical Resident Year 3	RTER	100.00	48,480	DME70001
		Position Total		**100.00**	**48,480**	
J0107162		Medical Resident Year 5	RTER	100.00	51,872	DME70001
		Position Total		**100.00**	**51,872**	
M0201952		Medical Resident Year 2	RREG	100.00	46,882	APP70001
		Position Total		**100.00**	**46,882**	
M0203135		Medical Resident Year 3	RREG	100.00	56,481	DME70201
		Position Total		**100.00**	**56,481**	
M0204394		Medical Resident Year 2	RREG	100.00	46,882	APP70001
		Position Total		**100.00**	**46,882**	
M0203440	McClinton,Christopher Martin	Medical Resident Year 4	RREG	100.00	50,272	DME70001
		Position Total		**100.00**	**50,272**	
J0085296	Sood,Sumit S	Medical Resident Year 3	RREG	100.00	48,480	DME70001
		Position Total		**100.00**	**48,480**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	400.00	192,516	45,161	-3,830	233,847
Total	**400.00**	**192,516**	**45,161**	**-3,830**	**233,847**
Totals by Fund					
Operating Expenditures	200.00	93,764	20,908	-3,830	110,842
Direct Medical Educ Reimburse	200.00	98,752	24,253	0	123,005
Total	**400.00**	**192,516**	**45,161**	**-3,830**	**233,847**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE70102			OREG	0.00	1,152,009	DME70102
		Position Total		**0.00**	**1,152,009**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	1,152,009	0	0	1,152,009
Total	**0.00**	**1,152,009**	**0**	**0**	**1,152,009**
Totals by Fund					
Direct Medical Educ Reimburse	0.00	1,152,009	0	0	1,152,009
Total	**0.00**	**1,152,009**	**0**	**0**	**1,152,009**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010504		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0010787		Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
J0030764		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0083803		Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
J0084552		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0085905		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0085906		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0086454		Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
J0087847		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0087877		Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
J0087919		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0087937		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0087946		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0087953		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0087960		Medical Resident Year 3	RTER	100.00	48,480	DME70201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**48,480**	
J0088007		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0088010		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0088039		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0088156		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0088982		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0110315		Medical Resident Year 3	RTER	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0200292		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0200298		Medical Resident Year 4	RREG	100.00	50,272	APP70201
		Position Total		**100.00**	**50,272**	
J0200309		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0200323		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0201271		Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
J0201281		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
M0203132		Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
M0203135		Medical Resident Year 3	RREG	100.00	56,481	DME70201
		Position Total		**100.00**	**56,481**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203140		Medical Resident Year 4	RREG	100.00	50,272	KUP53550
		Position Total		**100.00**	**50,272**	
M0203148		Medical Resident Year 3	RREG	100.00	48,480	APP70201
		Position Total		**100.00**	**48,480**	
M0203149		Medical Resident Year 3	RREG	100.00	48,480	APP70201
		Position Total		**100.00**	**48,480**	
J0020224	Abboud,Abdallah	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0010721	Abdelhakim,Haitham Mohamed Samy Moh	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0020021	Albakour,Ayman	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0010296	Allen,James Eric	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0088137	Alvarado,Anthony Michael	Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
J0086899	Barnthouse,Maggie M	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0087929	Bengtson,Charles D	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
J0083805	Bhatti,Sajjad Akbar	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0087964	Campbell Jr,Donald Richberg	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
J0084167	Cristiano,Elizabeth Ann	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0085290	Cullan,Benjamin T	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0087966	Desai,Madhav Vijaykumar	Medical Resident Year 3	RREG	100.00	48,480	RFF70253

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**48,480**	
J0085276	Dominick,Anthony M	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0087983	Doyle,Stephen T	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0087887	Ernst,Carly Anne	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0088021	Forbes,Brietta Kathleen	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0087914	Giangreco,Peter D	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0087920	Gray,Joshua Lowell	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0087948	Haikal,Ammar	Medical Resident Year 2	RREG	100.00	46,882	RFF70253
		Position Total		**100.00**	**46,882**	
J0088102	Hannah,Josef Micaiah	Medical Resident Year 3	RREG	100.00	48,480	FEE70201
		Position Total		**100.00**	**48,480**	
J0200307	Hirlekar,Priyanka Pradeep	Medical Resident Year 2	RREG	100.00	46,882	RFF70253
		Position Total		**100.00**	**46,882**	
J0088026	Holyoak,Michael Dee	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0088157	Ifteqar,Sarah	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0200289	Jani,Bhairvi Sailesh	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
J0166257	Jansson,Kyle P	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0166377	Jones,Amanda Lee	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202184	Kamal,Palwasha	Medical Resident Year 2	RREG	0.00	0	HME70201
M0202184	Kamal,Palwasha	Medical Resident Year 2	RREG	100.00	46,882	RFF70253
		Position Total		**100.00**	**46,882**	
J0201269	Kendall,Jennifer Lee	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0201277	Kenyon,Jessup W	Medical Resident Year 3	RREG	100.00	48,480	RFF70253
		Position Total		**100.00**	**48,480**	
J0166386	Kimball,Joanna Marie	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0010163	Kochar,Guneet S	Medical Resident Year 2	RREG	100.00	46,882	HME70201
		Position Total		**100.00**	**46,882**	
J0184914	Kubat,Ryan C	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0200297	Lauer,Zachary Ryan	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0084532	Lippmann,Matthew Reay	Medical Resident Year 2	RREG	100.00	46,882	HME70201
		Position Total		**100.00**	**46,882**	
J0200301	Maslon,Olivia Anna	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
J0201298	Masoomi,Reza	Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
M0202016	McRae,Jennifer Ann	Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
J0085859	Mohy Ud Din,Ghulam Rehman	Medical Resident Year 2	RREG	100.00	46,882	HME70201
		Position Total		**100.00**	**46,882**	
J0200424	Murillo,Michael Allen G	Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
J0085863	Nadella,Shravan Kumar T	Medical Resident Year 2	RREG	100.00	46,882	DME70201
		Position Total		**100.00**	**46,882**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200429	Nguyen,Julie	Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
M0202046	Nutalapati,Venkatpridhvi	Medical Resident Year 3	RREG	100.00	48,480	DME70201
		Position Total		**100.00**	**48,480**	
J0087943	O'Brien,Shanley Marie	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
J0085889	Paleti,Swathi	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0085921	Pervez,Asad	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
M0203139	Peterson,Johanna S	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
J0201267	Pierpoline,Michael Joseph	Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
J0086714	Prath,Patrick Ennius	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0201270	Quick,Benjamin W	Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
M0202099	Reda,Eyad	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
M0202185	Riley III,Elmer Leonard	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
M0202189	Schnell,Amanda D	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
J0201272	Streiler,Christopher David	Medical Resident Year 1	RREG	100.00	45,303	HME70201
		Position Total		**100.00**	**45,303**	
J0087693	Tarakji,Ahmad Ghaith	Medical Resident Year 2	RREG	100.00	46,882	RFF70252
		Position Total		**100.00**	**46,882**	
J0087865	Taylor,Melissa E	Medical Resident Year 2	RREG	100.00	46,882	RFF70252

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**46,882**	
M0202201	Torosyan,Rafael	Medical Resident Year 3	RREG	100.00	48,480	RFF70252
		Position Total		**100.00**	**48,480**	
M0203129	Vittal,Anusha	Medical Resident Year 1	RREG	100.00	45,303	HME70201
		Position Total		**100.00**	**45,303**	
J0087959	Washko,Daniel Kenneth	Medical Resident Year 2	RREG	100.00	46,882	HME70201
		Position Total		**100.00**	**46,882**	
M0202208	Weckbaugh,Brandon Reed	Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	
J0090723	Willet,Quinn N	Medical Resident Year 2	RREG	100.00	46,882	HME70201
		Position Total		**100.00**	**46,882**	
M0203130	Worsham,Samuel L	Medical Resident Year 1	RREG	100.00	45,303	HME70201
		Position Total		**100.00**	**45,303**	
J0093901	Yehya,Ahmad	Medical Resident Year 2	RREG	100.00	46,882	HME70201
		Position Total		**100.00**	**46,882**	
M0203131	Zayed,Rami Hassan	Medical Resident Year 1	RREG	100.00	45,303	HME70201
		Position Total		**100.00**	**45,303**	
M0203122	Zimmerman,Danielle Elise	Medical Resident Year 3	RREG	100.00	48,480	HME70201
		Position Total		**100.00**	**48,480**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	3,800.00	1,809,077	404,611	-8,054	2,205,634
Total	**3,800.00**	**1,809,077**	**404,611**	**-8,054**	**2,205,634**
Totals by Fund					
Operating Expenditures	300.00	147,232	34,850	-6,081	176,001
General Fees	100.00	48,480	10,597	-1,973	57,104
Direct Medical Educ Reimburse	1,600.00	763,021	177,108	0	940,129
Graduate Medical Education Spt	1,800.00	850,344	182,056	0	1,032,400
Total	**3,800.00**	**1,809,077**	**404,611**	**-8,054**	**2,205,634**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202061		Medical Resident Year 5	RTER	100.00	51,872	35478X
		Position Total		**100.00**	**51,872**	
J0030758	Imran,Muhammad Aleem	Medical Resident Year 7	RREG	100.00	56,078	APP70202
		Position Total		**100.00**	**56,078**	
M0203994	Rorie,Andrew Craig	Medical Resident Year 5	RREG	100.00	51,872	APP70202
		Position Total		**100.00**	**51,872**	
M0203992	Zibert,Jessica Marie	Medical Resident Year 4	RREG	100.00	50,272	35478X
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	200.00	107,950	22,181	-4,347	125,784
Total	**200.00**	**107,950**	**22,181**	**-4,347**	**125,784**
Totals by Fund					
Operating Expenditures	200.00	107,950	22,181	-4,347	125,784
Total	**200.00**	**107,950**	**22,181**	**-4,347**	**125,784**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010496		Medical Resident Year 6	RTER	45.19	24,209	37323X
J0010496		Medical Resident Year 6	RTER	54.81	29,360	37099X
		Position Total		**100.00**	**53,569**	
J0083898		Medical Resident Year 6	RTER	100.00	53,569	DME70203
		Position Total		**100.00**	**53,569**	
J0087931		Medical Resident Year 4	RREG	100.00	50,272	RFF70243
		Position Total		**100.00**	**50,272**	
M0202043		Medical Resident Year 4	RREG	100.00	50,272	RFF70243
		Position Total		**100.00**	**50,272**	
M0203098		Medical Resident Year 4	RREG	100.00	50,272	40435X
		Position Total		**100.00**	**50,272**	
J0087927	Afzal,Muhammad Rizwan	Medical Resident Year 7	RREG	100.00	56,078	RFF70243
		Position Total		**100.00**	**56,078**	
J0087933	Alirhayim,Zaid Sufyan Abdulqade	Medical Resident Year 5	RREG	100.00	51,872	RFF70243
		Position Total		**100.00**	**51,872**	
J0200319	Balwanz,Christopher R	Medical Resident Year 6	RREG	100.00	53,569	FEE70203
		Position Total		**100.00**	**53,569**	
M0204360	Buckley,Christopher M	Medical Resident Year 4	RREG	100.00	50,272	DME70203
		Position Total		**100.00**	**50,272**	
J0088155	Choksi,Kashyap Bhagawat	Medical Resident Year 7	RREG	100.00	56,078	FEE70203
		Position Total		**100.00**	**56,078**	
J0010466	Gunasekaran,Prasad Chandran	Medical Resident Year 5	RREG	100.00	51,872	FEE70203
		Position Total		**100.00**	**51,872**	
J0201289	Kvapil,Jared A	Medical Resident Year 6	RREG	100.00	53,569	RFF70243
		Position Total		**100.00**	**53,569**	
M0203099	Shah,Zubair Iqbal	Medical Resident Year 6	RREG	100.00	53,569	41039X
		Position Total		**100.00**	**53,569**	
J0083747	Shaukat,Arslan	Medical Resident Year 5	RREG	100.00	51,872	RFF70243
		Position Total		**100.00**	**51,872**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203527	Tobbia,Patrick	Medical Resident Year 6	RREG	100.00	53,569	FEE70203
		Position Total		**100.00**	**53,569**	
J0201226	Waheed,Salman	Medical Resident Year 5	RREG	100.00	51,872	DME70203
		Position Total		**100.00**	**51,872**	
J0085270	Waters,Andrew S	Medical Resident Year 5	RREG	50.00	25,936	APP70203
J0085270	Waters,Andrew S	Medical Resident Year 5	RREG	50.00	25,936	DME70203
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	800.00	422,673	99,494	-9,857	512,310
Total	**800.00**	**422,673**	**99,494**	**-9,857**	**512,310**
Totals by Fund					
Operating Expenditures	50.00	25,936	6,900	-1,097	31,739
General Fees	400.00	215,088	47,186	-8,760	253,514
Univ of Ks Endow Assc-Reimburs	100.00	53,569	13,951	0	67,520
Direct Medical Educ Reimburse	250.00	128,080	31,457	0	159,537
Total	**800.00**	**422,673**	**99,494**	**-9,857**	**512,310**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083814		Medical Resident Year 6	RREG	100.00	53,569	HME70204
		Position Total		**100.00**	**53,569**	
J0087888		Medical Resident Year 6	RTER	100.00	53,569	DME70204
		Position Total		**100.00**	**53,569**	
J0201276		Medical Resident Year 6	RTER	100.00	53,569	DME70204
		Position Total		**100.00**	**53,569**	
M0202013	Berger III,Paul Alason	Medical Resident Year 7	RREG	100.00	56,078	40679X
		Position Total		**100.00**	**56,078**	
J0087909	Bhanot,Deepa	Medical Resident Year 6	RREG	100.00	53,569	KUP53552
		Position Total		**100.00**	**53,569**	
M0201955	Castillo Vega,Sonia Marina	Medical Resident Year 4	RREG	100.00	50,272	HME70204
		Position Total		**100.00**	**50,272**	
J0085316	Gillen,Kathryn Hogan	Medical Resident Year 4	RREG	100.00	50,272	RFF70244
		Position Total		**100.00**	**50,272**	
M0204008	Homan,Michelle Ann	Medical Resident Year 5	RREG	100.00	51,872	APP70204
		Position Total		**100.00**	**51,872**	
M0204007	Mahayni,Tamim Riad	Medical Resident Year 5	RREG	100.00	51,872	APP70204
		Position Total		**100.00**	**51,872**	
J0087930	Mourad,Mohamed Ramez	Medical Resident Year 6	RREG	100.00	53,569	HME70204
		Position Total		**100.00**	**53,569**	
J0020025	Postigo Jasahui,Maykol R	Medical Resident Year 5	RREG	100.00	51,872	DME70204
		Position Total		**100.00**	**51,872**	
M0202310	Provenzano,Joel D	Medical Resident Year 6	RREG	100.00	53,569	RFF70244
		Position Total		**100.00**	**53,569**	
J0087886	Shaikh,Faizan	Medical Resident Year 4	RREG	100.00	50,272	DME70204
		Position Total		**100.00**	**50,272**	
M0202045	Shakir,Zaid Saad	Medical Resident Year 4	RREG	100.00	50,272	RFF70244
		Position Total		**100.00**	**50,272**	
J0087871	Tener,Mitchell T	Medical Resident Year 5	RREG	100.00	51,872	APP70204

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**51,872**	
M0204006	Thomas,Laura Ann	Medical Resident Year 6	RREG	100.00	53,569	APP70204
		Position Total		**100.00**	**53,569**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	900.00	468,739	106,975	-8,642	567,072
Total	**900.00**	**468,739**	**106,975**	**-8,642**	**567,072**
Totals by Fund					
Operating Expenditures	400.00	209,185	49,551	-8,642	250,094
Direct Medical Educ Reimburse	200.00	102,144	21,660	0	123,804
Graduate Medical Education Spt	300.00	157,410	35,764	0	193,174
Total	**900.00**	**468,739**	**106,975**	**-8,642**	**567,072**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087864		Medical Resident Year 4	RTER	100.00	50,272	DME70205
		Position Total		**100.00**	**50,272**	
J0087874		Medical Resident Year 4	RTER	100.00	50,272	KUP53552
		Position Total		**100.00**	**50,272**	
M0203106		Medical Resident Year 2	RREG	100.00	46,882	KUP53552
		Position Total		**100.00**	**46,882**	
M0203208		Medical Resident Year 4	RTER	100.00	50,272	DME70205
		Position Total		**100.00**	**50,272**	
J0087872	Ahmed,Saqib Rehman	Medical Resident Year 2	RREG	100.00	46,882	RFF70245
		Position Total		**100.00**	**46,882**	
J0165924	Barland,Alycia Carey	Medical Resident Year 3	RREG	50.00	24,240	APP70205
J0165924	Barland,Alycia Carey	Medical Resident Year 3	RREG	25.00	12,120	KUP53552
J0165924	Barland,Alycia Carey	Medical Resident Year 3	RREG	25.00	12,120	RFF70230
		Position Total		**100.00**	**48,480**	
J0083823	Chase,Elizabeth Piazza	Medical Resident Year 4	RREG	100.00	50,272	APP70205
		Position Total		**100.00**	**50,272**	
M0203104	Christensen,Laura-Catherine C	Medical Resident Year 2	RREG	100.00	46,882	RFF70230
		Position Total		**100.00**	**46,882**	
J0087974	Fischer,Ryan G	Medical Resident Year 4	RREG	100.00	50,272	APP70205
		Position Total		**100.00**	**50,272**	
J0083810	Foote,Caitlyn A	Medical Resident Year 3	RREG	100.00	48,480	RFF70245
		Position Total		**100.00**	**48,480**	
J0088117	Herd,Tiffany Janelle	Medical Resident Year 3	RREG	100.00	48,480	RFF70245
		Position Total		**100.00**	**48,480**	
J0200320	Isedeh,Prescilia Nwabiani	Medical Resident Year 3	RREG	100.00	48,480	APP70205
		Position Total		**100.00**	**48,480**	
M0202006	Nguyen,Tony T	Medical Resident Year 4	RREG	100.00	50,272	KUP53552
		Position Total		**100.00**	**50,272**	
J0201283	Patel,Vikas Keval	Medical Resident Year 3	RREG	100.00	48,480	APP70205
		Position Total		**100.00**	**48,480**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203996	Prindaville,Brea S	Medical Resident Year 4	RREG	100.00	50,272	RFF70230
		Position Total		**100.00**	**50,272**	
M0203105	Tennill,Taylor Stephanie Reid	Medical Resident Year 2	RREG	100.00	46,882	RFF70230
		Position Total		**100.00**	**46,882**	
J0200390	Tran,Chi K	Medical Resident Year 4	RREG	100.00	50,272	KUP53552
		Position Total		**100.00**	**50,272**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	450.00	221,744	50,908	-9,106	263,546
Total	**450.00**	**221,744**	**50,908**	**-9,106**	**263,546**
Totals by Fund					
Operating Expenditures	450.00	221,744	50,908	-9,106	263,546
Total	**450.00**	**221,744**	**50,908**	**-9,106**	**263,546**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203108		Medical Resident Year 5	RTER	100.00	51,872	DME70206
		Position Total		**100.00**	**51,872**	
J0083206	Anabtawi,Abeer Walid Rafiq	Medical Resident Year 5	RREG	100.00	51,872	RFF70246
		Position Total		**100.00**	**51,872**	
J0020026	Grdinovac,Kristine K	Medical Resident Year 4	RREG	100.00	50,272	RFF70246
		Position Total		**100.00**	**50,272**	
M0203107	Oertel,Mark J	Medical Resident Year 5	RREG	100.00	51,872	HME70206
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	51,872	13,798	0	65,670
Total	**100.00**	**51,872**	**13,798**	**0**	**65,670**
Totals by Fund					
Graduate Medical Education Spt	100.00	51,872	13,798	0	65,670
Total	**100.00**	**51,872**	**13,798**	**0**	**65,670**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087921		Medical Resident Year 6	RTER	100.00	53,569	DME70207
		Position Total		**100.00**	**53,569**	
J0087949		Medical Resident Year 6	RTER	100.00	53,569	DME70207
		Position Total		**100.00**	**53,569**	
J0088074		Medical Resident Year 6	RTER	100.00	53,569	DME70207
		Position Total		**100.00**	**53,569**	
M0202311	Brown,Jesica Renee	Medical Resident Year 5	RREG	100.00	51,872	HME70207
		Position Total		**100.00**	**51,872**	
J0083812	Jhun,Hye Yeon	Medical Resident Year 5	RREG	100.00	51,872	RFF70247
		Position Total		**100.00**	**51,872**	
J0087958	Kanakadandi,Vijay Naag	Medical Resident Year 6	RREG	100.00	53,569	HME70207
		Position Total		**100.00**	**53,569**	
J0084114	Khan,Taimur	Medical Resident Year 5	RREG	100.00	51,872	APP70207
		Position Total		**100.00**	**51,872**	
J0087951	Kim,Nicholas Kang Ho	Medical Resident Year 5	RREG	100.00	51,872	APP70207
		Position Total		**100.00**	**51,872**	
J0085600	Molloy,Eric C	Medical Resident Year 4	RREG	100.00	50,272	RFF70247
		Position Total		**100.00**	**50,272**	
J0088078	Pant,Chaitanya	Medical Resident Year 6	RREG	100.00	53,569	HME70207
		Position Total		**100.00**	**53,569**	
M0203997	Parasa,Sravanthi	Medical Resident Year 6	RREG	100.00	53,569	APP70207
		Position Total		**100.00**	**53,569**	
J0201193	Rai,Tarun	Medical Resident Year 6	RREG	100.00	53,569	RFF70247
		Position Total		**100.00**	**53,569**	
J0085604	Thomas,Stuart J	Medical Resident Year 4	RREG	100.00	50,272	RFF70247
		Position Total		**100.00**	**50,272**	
J0085620	Vennalaganti,Raghuramprashan	Medical Resident Year 4	RREG	100.00	50,272	RFF70247
		Position Total		**100.00**	**50,272**	
M0204370	Woldey,Tariku G	Medical Resident Year 4	RREG	100.00	50,272	HME70207

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**50,272**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	700.00	366,595	85,315	-6,545	445,365
Total	**700.00**	**366,595**	**85,315**	**-6,545**	**445,365**
Totals by Fund					
Operating Expenditures	300.00	157,313	38,650	-6,545	189,418
Graduate Medical Education Spt	400.00	209,282	46,665	0	255,947
Total	**700.00**	**366,595**	**85,315**	**-6,545**	**445,365**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084154		Medical Resident Year 4	RTER	100.00	50,272	DME70208
		Position Total		**100.00**	**50,272**	
J0085154		Medical Resident Year 4	RTER	100.00	50,272	DME70208
		Position Total		**100.00**	**50,272**	
J0087997		Medical Resident Year 4	RREG	100.00	50,272	DME70208
		Position Total		**100.00**	**50,272**	
J0087954	Fearn,Sara Rachael	Medical Resident Year 4	RREG	100.00	50,272	RFF70248
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	50,272	10,759	0	61,031
Total	**100.00**	**50,272**	**10,759**	**0**	**61,031**
Totals by Fund					
Direct Medical Educ Reimburse	100.00	50,272	10,759	0	61,031
Total	**100.00**	**50,272**	**10,759**	**0**	**61,031**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201219		Medical Resident Year 6	RTER	100.00	53,569	DME70209
		Position Total		**100.00**	**53,569**	
J0201266		Medical Resident Year 6	RTER	100.00	53,569	DME70209
		Position Total		**100.00**	**53,569**	
M0202014		Medical Resident Year 4	RREG	100.00	50,272	DME70209
		Position Total		**100.00**	**50,272**	
M0203123		Medical Resident Year 4	RREG	100.00	50,272	HME70209
		Position Total		**100.00**	**50,272**	
M0203125		Medical Resident Year 6	RTER	100.00	53,569	DME70209
		Position Total		**100.00**	**53,569**	
J0200321	Barr,Jodie Ann	Medical Resident Year 6	RREG	100.00	53,569	RFF70249
		Position Total		**100.00**	**53,569**	
J0083824	Chuda,Ravindra Reddy	Medical Resident Year 5	RREG	100.00	51,872	APP70209
		Position Total		**100.00**	**51,872**	
J0201268	Ellipeddi,Pavani	Medical Resident Year 5	RREG	100.00	51,872	RFF70249
		Position Total		**100.00**	**51,872**	
M0204375	Nedved,Drew Donald	Medical Resident Year 5	RREG	100.00	51,872	KUP53510
		Position Total		**100.00**	**51,872**	
M0202044	Obiozor,Cynthia C	Medical Resident Year 5	RREG	100.00	51,872	APP70209
		Position Total		**100.00**	**51,872**	
J0201285	Peng,Warner	Medical Resident Year 5	RREG	100.00	51,872	APP70209
		Position Total		**100.00**	**51,872**	
J0087999	Prochaska,Lindsey Hastings	Medical Resident Year 5	RREG	100.00	51,872	APP70209
		Position Total		**100.00**	**51,872**	
J0200346	Satelli,Deepti	Medical Resident Year 6	RREG	100.00	53,569	RFF70249
		Position Total		**100.00**	**53,569**	
M0203124	Work,Kyle A	Medical Resident Year 4	RREG	100.00	50,272	RFF70249
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	600.00	308,032	68,019	-8,484	367,567
Total	**600.00**	**308,032**	**68,019**	**-8,484**	**367,567**
Totals by Fund					
Operating Expenditures	400.00	207,488	46,501	-8,484	245,505
Direct Medical Educ Reimburse	100.00	50,272	10,759	0	61,031
Graduate Medical Education Spt	100.00	50,272	10,759	0	61,031
Total	**600.00**	**308,032**	**68,019**	**-8,484**	**367,567**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204001		Medical Resident Year 5	RTER	100.00	51,872	DME70210
		Position Total		**100.00**	**51,872**	
M0204000	Bahr,Nathan Charles	Medical Resident Year 6	RREG	100.00	53,569	DME70210
		Position Total		**100.00**	**53,569**	
M0203999	Benitez Sanchez,Diana Christina	Medical Resident Year 5	RREG	100.00	51,872	HME70210
		Position Total		**100.00**	**51,872**	
M0203222	Brown,Richard Lee	Medical Resident Year 4	RREG	100.00	50,272	RFF00130
		Position Total		**100.00**	**50,272**	
J0088164	Pacholec,Marie Lynn	Medical Resident Year 4	RREG	100.00	50,272	RFF72034
		Position Total		**100.00**	**50,272**	
M0201983	Petrey,Christopher Lawrence	Medical Resident Year 5	RREG	100.00	51,872	DME70210
		Position Total		**100.00**	**51,872**	
M0201984	Wark,Kellie A	Medical Resident Year 5	RREG	100.00	51,872	DME70210
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	400.00	209,185	43,757	0	252,942
Total	**400.00**	**209,185**	**43,757**	**0**	**252,942**
Totals by Fund					
Direct Medical Educ Reimburse	300.00	157,313	32,856	0	190,169
Graduate Medical Education Spt	100.00	51,872	10,901	0	62,773
Total	**400.00**	**209,185**	**43,757**	**0**	**252,942**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085832		Medical Resident Year 5	RTER	100.00	51,872	DME70211
		Position Total		**100.00**	**51,872**	
M0202101		Medical Resident Year 4	RREG	100.00	50,272	RFF70251
		Position Total		**100.00**	**50,272**	
M0204002		Medical Resident Year 5	RTER	100.00	51,872	DME70211
		Position Total		**100.00**	**51,872**	
M0204003		Medical Resident Year 5	RTER	100.00	51,872	DME70211
		Position Total		**100.00**	**51,872**	
J0085847	Bayssa,Eyerusalem Engida	Medical Resident Year 5	RREG	100.00	51,872	APP70211
		Position Total		**100.00**	**51,872**	
M0203153	Gani,Imran Yaseen	Medical Resident Year 5	RREG	100.00	51,872	APP70211
		Position Total		**100.00**	**51,872**	
M0202062	Garcia,Samir Santiago	Medical Resident Year 4	RREG	100.00	50,272	DME70211
		Position Total		**100.00**	**50,272**	
J0010244	Kimber,Cassandra Ann	Medical Resident Year 5	RREG	100.00	51,872	QG818527
		Position Total		**100.00**	**51,872**	
M0203152	Kumar,Anjushree	Medical Resident Year 4	RREG	100.00	50,272	APP70211
		Position Total		**100.00**	**50,272**	
J0201360	McGreal,Kerri Ailene	Medical Resident Year 6	RREG	100.00	53,569	QG818527
		Position Total		**100.00**	**53,569**	
M0203154	Sinha Ray,Abhisekh	Medical Resident Year 5	RREG	100.00	51,872	APP70211
		Position Total		**100.00**	**51,872**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	500.00	256,160	57,118	-8,425	304,853
Total	**500.00**	**256,160**	**57,118**	**-8,425**	**304,853**
Totals by Fund					
Operating Expenditures	400.00	205,888	46,359	-8,425	243,822
Direct Medical Educ Reimburse	100.00	50,272	10,759	0	61,031
Total	**500.00**	**256,160**	**57,118**	**-8,425**	**304,853**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0086613		Medical Resident Year 4	RREG	100.00	50,272	RFF11676
		Position Total		**100.00**	**50,272**	
M0202082		Medical Resident Year 5	RTER	100.00	51,872	DME70214
		Position Total		**100.00**	**51,872**	
M0203991		Medical Resident Year 5	RTER	100.00	51,872	DME70214
		Position Total		**100.00**	**51,872**	
J0200338	Bhadbhade,Pooja G	Medical Resident Year 4	RREG	100.00	50,272	35478X
		Position Total		**100.00**	**50,272**	
M0204012	Estephan,Maya	Medical Resident Year 5	RREG	100.00	51,872	APP71901
		Position Total		**100.00**	**51,872**	
J0030758	Imran,Muhammad Aleem	Medical Resident Year 7	RREG	100.00	56,078	APP70202
		Position Total		**100.00**	**56,078**	
J0085610	Parker,Adam M	Medical Resident Year 5	RREG	100.00	51,872	DME70214
		Position Total		**100.00**	**51,872**	
M0203994	Rorie,Andrew Craig	Medical Resident Year 5	RREG	100.00	51,872	APP70202
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	51,872	10,901	0	62,773
Total	**100.00**	**51,872**	**10,901**	**0**	**62,773**
Totals by Fund					
Direct Medical Educ Reimburse	100.00	51,872	10,901	0	62,773
Total	**100.00**	**51,872**	**10,901**	**0**	**62,773**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087901		Medical Resident Year 4	RREG	100.00	50,272	RFF70237
		Position Total		**100.00**	**50,272**	
J0087981		Medical Resident Year 4	RTER	100.00	50,272	DME70217
		Position Total		**100.00**	**50,272**	
J0087982		Medical Resident Year 4	RREG	100.00	50,272	DME70217
		Position Total		**100.00**	**50,272**	
J0088951		Medical Resident Year 4	RTER	100.00	50,272	DME70217
		Position Total		**100.00**	**50,272**	
J0095213		Medical Resident Year 4	RREG	100.00	53,569	DME70217
		Position Total		**100.00**	**53,569**	
J0088079	Gaugh,Rhonda Kay	Medical Resident Year 4	RREG	100.00	50,272	RFF70235
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	200.00	103,841	21,813	0	125,654
Total	**200.00**	**103,841**	**21,813**	**0**	**125,654**
Totals by Fund					
Direct Medical Educ Reimburse	200.00	103,841	21,813	0	125,654
Total	**200.00**	**103,841**	**21,813**	**0**	**125,654**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087750		Medical Resident Year 7	RREG	100.00	56,078	39911X
		Position Total		**100.00**	**56,078**	
J0200305		Medical Resident Year 7	RTER	100.00	56,078	DME70219
		Position Total		**100.00**	**56,078**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203223		Medical Resident Year 8	RTER	100.00	56,481	39912X
		Position Total		**100.00**	**56,481**	
M0203995		Medical Resident Year 7	RREG	100.00	56,078	39912X
		Position Total		**100.00**	**56,078**	
J0087924	Atoui,Moustapha	Medical Resident Year 8	RREG	100.00	56,481	39912X
		Position Total		**100.00**	**56,481**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0142880		Medical Resident Year 1	RREG	100.00	45,303	HME70222
		Position Total		**100.00**	**45,303**	
M0202838		Medical Resident Year 1	RREG	100.00	45,303	HME70222
		Position Total		**100.00**	**45,303**	
M0203144		Medical Resident Year 1	RTER	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
M0203145		Medical Resident Year 1	RTER	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
M0203146		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
M0203147		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
M0203150		Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	
M0203160		Medical Resident Year 1	RTER	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
J0083800	Boatright,Christine Marie	Medical Resident Year 1	RREG	100.00	45,303	APP70222
		Position Total		**100.00**	**45,303**	
J0083813	Carroll,Melissa Brianne	Medical Resident Year 1	RREG	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
J0083817	Carroll,Michael Christopher	Medical Resident Year 1	RREG	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
J0201273	Frager,Luke William	Medical Resident Year 1	RREG	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
M0201997	Gilbert,Michael James	Medical Resident Year 1	RREG	100.00	45,303	HME70222
		Position Total		**100.00**	**45,303**	
M0203141	Hanson,Cody Don	Medical Resident Year 1	RREG	100.00	45,303	HME70222
		Position Total		**100.00**	**45,303**	
M0203142	Hund,Samuel J	Medical Resident Year 1	RREG	100.00	45,303	HME70222

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**45,303**	
J0085898	Murphy,David C	Medical Resident Year 1	RREG	100.00	45,303	DME70222
		Position Total		**100.00**	**45,303**	
M0203143	Shah,Veer Anup	Medical Resident Year 1	RREG	100.00	45,303	HME70222
		Position Total		**100.00**	**45,303**	
J0087905	Werth,Kyle C	Medical Resident Year 1	RREG	100.00	45,303	RFF70252
		Position Total		**100.00**	**45,303**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	1,100.00	498,333	116,329	-1,858	612,804
Total	**1,100.00**	**498,333**	**116,329**	**-1,858**	**612,804**
Totals by Fund					
Operating Expenditures	100.00	45,303	10,312	-1,858	53,757
Direct Medical Educ Reimburse	400.00	181,212	41,248	0	222,460
Graduate Medical Education Spt	600.00	271,818	64,769	0	336,587
Total	**1,100.00**	**498,333**	**116,329**	**-1,858**	**612,804**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088107		Medical Resident Year 7	RTER	100.00	56,078	DME70223
		Position Total		**100.00**	**56,078**	
J0200426	Nazir,Usman	Medical Resident Year 7	RREG	80.00	44,862	DME70223
J0200426	Nazir,Usman	Medical Resident Year 7	RREG	20.00	11,216	RFF70224
		Position Total		**100.00**	**56,078**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	80.00	44,862	9,022	0	53,884
Total	**80.00**	**44,862**	**9,022**	**0**	**53,884**
Totals by Fund					
Direct Medical Educ Reimburse	80.00	44,862	9,022	0	53,884
Total	**80.00**	**44,862**	**9,022**	**0**	**53,884**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084434		Medical Resident Year 4	RTER	100.00	50,272	36093X
		Position Total		**100.00**	**50,272**	
J0086712		Medical Resident Year 2	RREG	100.00	46,882	RFF70356
		Position Total		**100.00**	**46,882**	
J0088002		Medical Resident Year 4	RTER	100.00	50,272	DME70301
		Position Total		**100.00**	**50,272**	
J0093530		Medical Resident Year 2	RREG	100.00	46,882	RFF70356
		Position Total		**100.00**	**46,882**	
M0203203		Medical Resident Year 4	RTER	100.00	50,272	DME70301
		Position Total		**100.00**	**50,272**	
J0085723	Berry,Anna Walker	Medical Resident Year 4	RREG	100.00	50,272	36093X
		Position Total		**100.00**	**50,272**	
J0088068	Boyce,Michelle	Medical Resident Year 4	RREG	100.00	50,272	RFF70356
		Position Total		**100.00**	**50,272**	
J0200288	Horkey,Derek S	Medical Resident Year 3	RREG	100.00	48,480	RFF70356
		Position Total		**100.00**	**48,480**	
J0200303	Jones,Joshua Martin	Medical Resident Year 2	RREG	100.00	46,882	RFF70356
		Position Total		**100.00**	**46,882**	
J0085526	Null,Robert C	Medical Resident Year 3	RREG	100.00	48,480	RFF70356
		Position Total		**100.00**	**48,480**	
J0093575	Quick,Anjulie Kelkar	Medical Resident Year 3	RREG	100.00	48,480	RFF70356
		Position Total		**100.00**	**48,480**	
J0087918	Yang,Lillian	Medical Resident Year 4	RREG	100.00	50,272	RFF70356
		Position Total		**100.00**	**50,272**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020146		Instructor	FREG	100.00	51,465	HME70401
		Position Total		**100.00**	**51,465**	
J0087991		Medical Resident Year 5	RTER	100.00	51,872	DME70401
		Position Total		**100.00**	**51,872**	
J0105311		Medical Resident Year 6	RTER	100.00	53,569	DME70401
		Position Total		**100.00**	**53,569**	
J0201246		Medical Resident Year 5	RTER	100.00	51,872	DME70401
		Position Total		**100.00**	**51,872**	
J0201249		Medical Resident Year 5	RTER	100.00	51,872	DME70401
		Position Total		**100.00**	**51,872**	
J0087992	Alvi,Sameer Ahmed	Medical Resident Year 3	RREG	100.00	48,480	APP70401
		Position Total		**100.00**	**48,480**	
J0200335	Bayrak,Sinehan Burcu	Medical Resident Year 1	RREG	100.00	45,303	RFF70430
		Position Total		**100.00**	**45,303**	
J0087989	Bhalla,Vidur	Medical Resident Year 4	RREG	100.00	50,272	RFF70431
		Position Total		**100.00**	**50,272**	
M0203170	Chowdhury,Naweed Iffat	Medical Resident Year 5	RREG	100.00	51,872	APP70401
		Position Total		**100.00**	**51,872**	
J0087896	Ho,Thuy-Van T	Medical Resident Year 4	RREG	100.00	50,272	RFF70456
		Position Total		**100.00**	**50,272**	
J0087984	Holcomb,Andrew James	Medical Resident Year 2	RREG	100.00	46,882	RFF70433
		Position Total		**100.00**	**46,882**	
J0010238	Johnson,Brandon Teron	Medical Resident Year 4	RREG	100.00	50,272	APP70401
		Position Total		**100.00**	**50,272**	
J0088024	Jones,Joel W	Medical Resident Year 3	RREG	100.00	48,480	APP70401
		Position Total		**100.00**	**48,480**	
M0204389	Kandl,Christopher James	Medical Resident Year 5	RREG	100.00	51,872	APP70401
		Position Total		**100.00**	**51,872**	
J0200340	Katzer,Cara Monique	Medical Resident Year 1	RREG	100.00	45,303	RFF70430

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**45,303**	
J0200330	Le,Tran B	Medical Resident Year 2	RREG	100.00	46,882	DME70401
		Position Total		**100.00**	**46,882**	
J0201191	Lu,Guan-Ning	Medical Resident Year 3	RREG	100.00	48,480	APP70401
		Position Total		**100.00**	**48,480**	
M0203211	Muelleman,Thomas John	Medical Resident Year 3	RREG	100.00	48,480	HME70401
		Position Total		**100.00**	**48,480**	
M0204388	Porter,Paul W	Medical Resident Year 4	RREG	100.00	50,272	APP70401
		Position Total		**100.00**	**50,272**	
M0203168	Rasband-Lindquist,Allison Nichole	Medical Resident Year 5	RREG	100.00	51,872	APP70401
		Position Total		**100.00**	**51,872**	
M0202096	Shew,Matthew Allen	Medical Resident Year 2	RREG	100.00	46,882	APP70401
		Position Total		**100.00**	**46,882**	
J0200430	Subbarayan,Rahul Sriohar	Medical Resident Year 1	RREG	33.00	14,950	RFF70430
J0200430	Subbarayan,Rahul Sriohar	Medical Resident Year 1	RREG	67.00	30,353	RFF70456
		Position Total		**100.00**	**45,303**	
J0087995	Wichova,Helena	Medical Resident Year 1	RREG	100.00	45,303	RFF70456
		Position Total		**100.00**	**45,303**	
M0203169	Wood,Valerie Anne	Medical Resident Year 5	RREG	100.00	51,872	RFF70433
		Position Total		**100.00**	**51,872**	
M0202097	Yalamanchali,Sreeya	Medical Resident Year 2	RREG	100.00	46,882	APP70401
		Position Total		**100.00**	**46,882**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	100.00	51,465	15,753	0	67,218
RES-Resident Position	1,200.00	590,726	133,765	-20,308	704,183
Total	**1,300.00**	**642,191**	**149,518**	**-20,308**	**771,401**
Totals by Fund					
Operating Expenditures	1,000.00	495,364	112,714	-20,308	587,770
Direct Medical Educ Reimburse	100.00	46,882	10,454	0	57,336
Graduate Medical Education Spt	200.00	99,945	26,350	0	126,295
Total	**1,300.00**	**642,191**	**149,518**	**-20,308**	**771,401**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088004		Medical Resident Year 1	RREG	100.00	45,303	RFF70556
		Position Total		**100.00**	**45,303**	
J0088076		Medical Resident Year 1	RREG	100.00	45,303	APP70501
		Position Total		**100.00**	**45,303**	
J0200328		Medical Resident Year 5	RTER	50.00	25,936	39970X
J0200328		Medical Resident Year 5	RTER	50.00	25,936	40114X
		Position Total		**100.00**	**51,872**	
M0203172		Medical Resident Year 4	RREG	100.00	50,272	RFF70556
		Position Total		**100.00**	**50,272**	
M0203173		Medical Resident Year 4	RTER	100.00	50,272	DME70501
		Position Total		**100.00**	**50,272**	
M0204390		Medical Resident Year 4	RREG	100.00	50,272	HME70501
		Position Total		**100.00**	**50,272**	
M0204391		Medical Resident Year 4	RREG	100.00	50,272	APP70501
		Position Total		**100.00**	**50,272**	
M0203441	Albrecht,Stephen Charles	Medical Resident Year 1	RREG	100.00	45,303	RFF70556
		Position Total		**100.00**	**45,303**	
J0084454	Ally,Feras	Medical Resident Year 2	RREG	100.00	46,882	APP70501
		Position Total		**100.00**	**46,882**	
J0084458	Brown,Laura E	Medical Resident Year 1	RREG	100.00	45,303	RFF70556
		Position Total		**100.00**	**45,303**	
J0088009	Bush,James William	Medical Resident Year 3	RREG	100.00	48,480	APP70501
		Position Total		**100.00**	**48,480**	
J0088149	Ellis IV,Ransom Asbury	Medical Resident Year 3	RREG	100.00	48,480	APP70501
		Position Total		**100.00**	**48,480**	
J0085302	Habashi,Arlette Bahgat	Medical Resident Year 2	RREG	100.00	46,882	APP70501
		Position Total		**100.00**	**46,882**	
J0085304	Hollenbeck,Tiffany Anne	Medical Resident Year 2	RREG	100.00	46,882	APP70501
		Position Total		**100.00**	**46,882**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0089011	Karnik,Tejashree Arun	Medical Resident Year 4	RREG	100.00	50,272	APP70501
		Position Total		**100.00**	**50,272**	
J0087904	Li,Yiting	Medical Resident Year 4	RREG	100.00	50,272	APP70501
		Position Total		**100.00**	**50,272**	
J0085920	Lora Gonzalez,Manuel Alejandro	Medical Resident Year 2	RREG	100.00	46,882	APP70501
		Position Total		**100.00**	**46,882**	
J0087653	Martinez,Alan P	Medical Resident Year 4	RREG	100.00	50,272	APP70501
		Position Total		**100.00**	**50,272**	
J0200329	Pike Jr,John Maxwell	Medical Resident Year 3	RREG	100.00	48,480	APP70501
		Position Total		**100.00**	**48,480**	
J0088025	Rao,Deepthi Shivaram	Medical Resident Year 4	RREG	100.00	50,272	APP70501
		Position Total		**100.00**	**50,272**	
M0203174	Richardson,Aida Ibricevic	Medical Resident Year 3	RREG	100.00	48,480	APP70501
		Position Total		**100.00**	**48,480**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	1,500.00	728,383	157,723	-27,766	858,340
Total	**1,500.00**	**728,383**	**157,723**	**-27,766**	**858,340**
Totals by Fund					
Operating Expenditures	1,400.00	678,111	153,207	-27,766	803,552
Graduate Medical Education Spt	100.00	50,272	4,516	0	54,788
Total	**1,500.00**	**728,383**	**157,723**	**-27,766**	**858,340**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085297		Medical Resident Year 5	RTER	100.00	51,872	DME70502
		Position Total		**100.00**	**51,872**	
M0203439	Dai,Hongyan	Medical Resident Year 5	RREG	100.00	51,872	DME70502
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	51,872	10,901	0	62,773
Total	**100.00**	**51,872**	**10,901**	**0**	**62,773**
Totals by Fund					
Direct Medical Educ Reimburse	100.00	51,872	10,901	0	62,773
Total	**100.00**	**51,872**	**10,901**	**0**	**62,773**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010358		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0020132		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0087870		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0088003		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0088017		Medical Resident Year 3	RREG	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0088023		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0200310		Medical Resident Year 1	RREG	100.00	45,303	DME70601
		Position Total		**100.00**	**45,303**	
J0201239		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0201240		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
M0202100		Medical Resident Year 3	RTER	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
M0203176		Medical Resident Year 1	RREG	100.00	45,303	HME70601
		Position Total		**100.00**	**45,303**	
M0203178		Medical Resident Year 1	RREG	100.00	45,303	HME70601
		Position Total		**100.00**	**45,303**	
J0088144	Bar Zion,Dani	Medical Resident Year 1	RREG	100.00	45,303	DME70601
		Position Total		**100.00**	**45,303**	
J0088091	Bhimavarapu,Bala Bhaskar Reddy	Medical Resident Year 3	RREG	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0088187	Blasi,Laura Michael Bixler	Medical Resident Year 3	RREG	100.00	48,480	DME70601

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**48,480**	
J0165926	Davis,Michelle M	Medical Resident Year 3	RREG	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0200291	Downey,James Andrew	Medical Resident Year 3	RREG	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0088081	Ellis,Kelstan Lynch	Medical Resident Year 2	RREG	100.00	46,882	DME70601
		Position Total		**100.00**	**46,882**	
J0201233	Kelm,Allek Lee	Medical Resident Year 1	RREG	100.00	45,303	DME70601
		Position Total		**100.00**	**45,303**	
M0202004	Kirkpatrick,Sarah Marie	Medical Resident Year 1	RREG	100.00	45,303	DME70601
		Position Total		**100.00**	**45,303**	
M0203175	Leveille,Melanie L	Medical Resident Year 1	RREG	100.00	45,303	DME70601
		Position Total		**100.00**	**45,303**	
J0088048	Love,Marissa Alcantara	Medical Resident Year 3	RREG	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	
J0088159	Menard,Mandi Jo	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
M0203182	Nabaah,Amr Mohammad Mohammad Jomaa	Medical Resident Year 3	RREG	100.00	48,480	HME70601
		Position Total		**100.00**	**48,480**	
M0203177	Osterloh,Amanda Lynise	Medical Resident Year 1	RREG	100.00	45,303	HME70601
		Position Total		**100.00**	**45,303**	
J0088162	Padalia,Meenal Chirag	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
J0088166	Prero,Moshe Y	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
J0088011	Pressler,Whitney Kaye	Medical Resident Year 3	RREG	100.00	48,480	HME70601
		Position Total		**100.00**	**48,480**	
M0203179	Puar,Neha Kaur	Medical Resident Year 1	RREG	100.00	45,303	HME70601
		Position Total		**100.00**	**45,303**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088173	Schwerdtfager,Julianne Michelle	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
J0093526	Slagle,Brittany Marie Beasley	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
M0202048	Srur,Stephanie Rose	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
J0165925	Tfankji,Wail	Medical Resident Year 2	RREG	100.00	46,882	HME70601
		Position Total		**100.00**	**46,882**	
J0088035	Tusken,Rebecca Christine Bryon	Medical Resident Year 2	RREG	100.00	46,882	DME70601
		Position Total		**100.00**	**46,882**	
J0085294	Waddell,Joel Patrick	Medical Resident Year 3	RREG	100.00	48,480	DME70601
		Position Total		**100.00**	**48,480**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	2,700.00	1,265,985	307,891	0	1,573,876
Total	**2,700.00**	**1,265,985**	**307,891**	**0**	**1,573,876**
Totals by Fund					
Direct Medical Educ Reimburse	1,400.00	659,639	154,889	0	814,528
Graduate Medical Education Spt	1,300.00	606,346	153,002	0	759,348
Total	**2,700.00**	**1,265,985**	**307,891**	**0**	**1,573,876**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010458		Medical Resident Year 4	RTER	100.00	50,272	DME70701
		Position Total		**100.00**	**50,272**	
J0201280		Medical Resident Year 2	RREG	100.00	46,882	RFF70756
		Position Total		**100.00**	**46,882**	
J0201282		Medical Resident Year 2	RREG	100.00	46,882	HME70701
		Position Total		**100.00**	**46,882**	
M0202382		Medical Resident Year 4	RTER	100.00	50,272	DME70701
		Position Total		**100.00**	**50,272**	
J0088040	Cavazos,Leslie Susan	Medical Resident Year 4	RREG	100.00	50,272	RFF70756
		Position Total		**100.00**	**50,272**	
J0088042	Chang,Wilson Joon	Medical Resident Year 4	RREG	100.00	50,272	APP70701
		Position Total		**100.00**	**50,272**	
M0202206	Fediw,Michael Augustine	Medical Resident Year 2	RREG	100.00	46,882	RFF70756
		Position Total		**100.00**	**46,882**	
J0083665	Frederick,Jason Stanley	Medical Resident Year 3	RREG	100.00	48,480	APP70701
		Position Total		**100.00**	**48,480**	
J0084013	Howerton,Jonathan Adam	Medical Resident Year 3	RREG	100.00	48,480	APP70701
		Position Total		**100.00**	**48,480**	
M0204004	Larson,Julie Ann Zitterkopf	Medical Resident Year 4	RREG	100.00	50,272	APP70701
		Position Total		**100.00**	**50,272**	
J0087971	Schoen,Brett R	Medical Resident Year 3	RREG	100.00	48,480	APP70701
		Position Total		**100.00**	**48,480**	
M0204005	Taher,Reza	Medical Resident Year 4	RREG	50.00	25,136	RFF70730
M0204005	Taher,Reza	Medical Resident Year 4	RREG	50.00	25,136	RFF70757
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	600.00	292,866	69,557	-10,189	352,234
Total	**600.00**	**292,866**	**69,557**	**-10,189**	**352,234**
Totals by Fund					
Operating Expenditures	500.00	245,984	59,103	-10,189	294,898
Graduate Medical Education Spt	100.00	46,882	10,454	0	57,336
Total	**600.00**	**292,866**	**69,557**	**-10,189**	**352,234**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084970		Medical Resident Year 4	RTER	100.00	50,272	DME70801
		Position Total		**100.00**	**50,272**	
J0084972		Medical Resident Year 4	RREG	100.00	50,272	APP70801
		Position Total		**100.00**	**50,272**	
J0085528		Medical Resident Year 4	RREG	100.00	50,272	APP70801
		Position Total		**100.00**	**50,272**	
J0087846		Medical Resident Year 2	RTER	100.00	46,882	DME70801
		Position Total		**100.00**	**46,882**	
J0088061		Medical Resident Year 3	RREG	100.00	48,480	DME70801
		Position Total		**100.00**	**48,480**	
J0088065		Medical Resident Year 4	RREG	100.00	50,272	RFF70856
		Position Total		**100.00**	**50,272**	
J0102833		Medical Resident Year 1	RREG	100.00	45,303	RFF70856
		Position Total		**100.00**	**45,303**	
J0200325		Medical Resident Year 3	RREG	93.09	45,129	DME70801
J0200325		Medical Resident Year 3	RCHF	6.91	3,351	DME70801
		Position Total		**100.00**	**48,480**	
J0201300		Medical Resident Year 1	RREG	100.00	45,303	RFF70857
		Position Total		**100.00**	**45,303**	
M0203188		Medical Resident Year 4	RTER	100.00	53,872	DME70801
		Position Total		**100.00**	**53,872**	
M0203189		Medical Resident Year 4	RTER	100.00	50,272	DME70801
		Position Total		**100.00**	**50,272**	
M0203190		Medical Resident Year 4	RTER	100.00	50,272	DME70801
		Position Total		**100.00**	**50,272**	
M0203221		Medical Resident Year 4	RTER	100.00	50,272	DME70801
		Position Total		**100.00**	**50,272**	
J0083749	Abbas,Elham Fatima	Medical Resident Year 3	RREG	100.00	48,480	RFF70856
		Position Total		**100.00**	**48,480**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088105	Akhtar,Eeman	Medical Resident Year 1	RREG	100.00	45,303	RFF70856
		Position Total		**100.00**	**45,303**	
J0087882	Arora,Arun	Medical Resident Year 3	RREG	100.00	48,480	RFF70856
		Position Total		**100.00**	**48,480**	
J0087998	Bhullar,Harjot Singh	Medical Resident Year 2	RREG	100.00	46,882	RFF70856
		Position Total		**100.00**	**46,882**	
M0202098	Bisel,Kelly Anne	Medical Resident Year 4	RREG	100.00	50,272	RFF70856
		Position Total		**100.00**	**50,272**	
J0088057	Chopra,Sameer	Medical Resident Year 2	RREG	100.00	46,882	RFF70856
		Position Total		**100.00**	**46,882**	
J0088055	Darrow,Lorri J	Medical Resident Year 1	RREG	100.00	45,303	RFF70856
		Position Total		**100.00**	**45,303**	
J0030476	Duncan,Christine Raye	Medical Resident Year 2	RREG	100.00	46,882	RFF70856
		Position Total		**100.00**	**46,882**	
M0202063	Hameed,Kashif	Medical Resident Year 4	RREG	100.00	50,272	RFF70856
		Position Total		**100.00**	**50,272**	
J0083828	Kadia,Snehal Shaileshbhai	Medical Resident Year 2	RREG	100.00	46,882	RFF70856
		Position Total		**100.00**	**46,882**	
J0201295	Kaghazwala,Rasheeda Shabbir	Medical Resident Year 3	RREG	100.00	48,480	DME70801
		Position Total		**100.00**	**48,480**	
M0202090	Khanzada,Naveen Sameer	Medical Resident Year 3	RREG	100.00	48,480	DME70801
		Position Total		**100.00**	**48,480**	
J0088060	Klass,Amanda Louise	Medical Resident Year 4	RREG	100.00	50,272	RFF70856
		Position Total		**100.00**	**50,272**	
J0085318	Kochuveli,Ann J	Medical Resident Year 2	RREG	100.00	46,882	HME70801
		Position Total		**100.00**	**46,882**	
J0088062	Marcuccio,Ashley Marie	Medical Resident Year 1	RREG	100.00	45,303	RFF70856
		Position Total		**100.00**	**45,303**	
J0200421	Mekles,Todd Jordan	Medical Resident Year 4	RREG	100.00	50,272	RFF70842

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**50,272**	
J0088064	Mellencamp,Caitlin Martha	Medical Resident Year 2	RREG	100.00	46,882	HME70801
		Position Total		**100.00**	**46,882**	
M0202426	Mokhtari,Payam	Medical Resident Year 3	RREG	100.00	48,480	RFF70842
		Position Total		**100.00**	**48,480**	
M0202428	Prichard,Nathan Robert	Medical Resident Year 3	RREG	100.00	48,480	RFF70842
		Position Total		**100.00**	**48,480**	
M0202058	Rajput,Pallavi	Medical Resident Year 4	RREG	100.00	50,272	RFF70857
		Position Total		**100.00**	**50,272**	
J0010461	Rashan,Salma	Medical Resident Year 1	RREG	100.00	45,303	RFF70856
		Position Total		**100.00**	**45,303**	
J0010962	Sagar,Nischal	Medical Resident Year 4	RREG	100.00	50,272	RFF70857
		Position Total		**100.00**	**50,272**	
J0088056	Singh,Gunjan Ujagar	Medical Resident Year 4	RREG	100.00	50,272	RFF70857
		Position Total		**100.00**	**50,272**	
J0201425	Waldman,Elizabeth Anne	Medical Resident Year 1	RREG	100.00	45,303	RFF70857
		Position Total		**100.00**	**45,303**	
J0088071	Wolverton,Karen Dhanens	Medical Resident Year 5	RREG	100.00	51,872	RFF72034
		Position Total		**100.00**	**51,872**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	800.00	388,228	84,365	-4,173	468,420
Total	**800.00**	**388,228**	**84,365**	**-4,173**	**468,420**
Totals by Fund					
Operating Expenditures	200.00	100,544	24,415	-4,173	120,786
Direct Medical Educ Reimburse	400.00	193,920	39,042	0	232,962
Graduate Medical Education Spt	200.00	93,764	20,908	0	114,672
Total	**800.00**	**388,228**	**84,365**	**-4,173**	**468,420**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202425		Medical Resident Year 3	RREG	100.00	48,480	APP70802
		Position Total		**100.00**	**48,480**	
M0203220		Medical Resident Year 4	RREG	100.00	50,272	APP70802
		Position Total		**100.00**	**50,272**	
J0107953	Aedma,Kapil Kiran	Medical Resident Year 5	RREG	100.00	51,872	APP70802
		Position Total		**100.00**	**51,872**	
M0204362	Chettiar,Ram	Medical Resident Year 4	RREG	100.00	50,272	RFF70832
		Position Total		**100.00**	**50,272**	
M0202427	Dhillon,Sukhbir Singh	Medical Resident Year 5	RREG	100.00	51,872	APP70802
		Position Total		**100.00**	**51,872**	
J0093531	Foster,Kara Mekel	Medical Resident Year 4	RREG	100.00	50,272	APP70802
		Position Total		**100.00**	**50,272**	
J0087893	Legg,Jaclyn Elizabeth Allred	Medical Resident Year 4	RREG	100.00	51,872	RFF72034
		Position Total		**100.00**	**51,872**	
J0088053	Naveed,Sadiq	Medical Resident Year 5	RREG	100.00	51,872	RFF70834
		Position Total		**100.00**	**51,872**	
M0202060	Shah,Reena	Medical Resident Year 5	RREG	100.00	51,872	RFF70833
		Position Total		**100.00**	**51,872**	
M0202002	Wexler,Micaela Patricia	Medical Resident Year 6	RREG	100.00	53,569	APP70802
		Position Total		**100.00**	**53,569**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	600.00	306,337	67,868	-12,498	361,707
Total	**600.00**	**306,337**	**67,868**	**-12,498**	**361,707**
Totals by Fund					
Operating Expenditures	600.00	306,337	67,868	-12,498	361,707
Total	**600.00**	**306,337**	**67,868**	**-12,498**	**361,707**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0117694		Medical Resident Year 5	RREG	100.00	51,872	APP70803
		Position Total		**100.00**	**51,872**	
M0203192	Cohn,Jacob Zachary	Medical Resident Year 2	RREG	100.00	46,882	APP70216
		Position Total		**100.00**	**46,882**	
J0087910	Kochar,Julie Elizabeth	Medical Resident Year 2	RREG	100.00	46,882	APP70216
		Position Total		**100.00**	**46,882**	
J0087962	Paulk Jr,David Alonzo	Medical Resident Year 5	RREG	100.00	51,872	APP70216
		Position Total		**100.00**	**51,872**	
J0117696	Spence,Kelly Marie	Medical Resident Year 4	RREG	100.00	50,272	APP70216
		Position Total		**100.00**	**50,272**	
J0200296	Thornton,Kristina Ladonna	Medical Resident Year 3	RREG	100.00	48,480	APP70216
		Position Total		**100.00**	**48,480**	
J0084103	Vernikov,David	Medical Resident Year 4	RREG	100.00	50,272	APP70216
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	51,872	13,798	-2,193	63,477
Total	**100.00**	**51,872**	**13,798**	**-2,193**	**63,477**
Totals by Fund					
Operating Expenditures	100.00	51,872	13,798	-2,193	63,477
Total	**100.00**	**51,872**	**13,798**	**-2,193**	**63,477**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203227	Willey,David Matthew	Medical Resident Year 5	RREG	10.00	5,187	APP70804
M0203227	Willey,David Matthew	Medical Resident Year 5	RREG	90.00	46,685	RFF72245
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	10.00	5,187	1,090	-210	6,067
Total	**10.00**	**5,187**	**1,090**	**-210**	**6,067**
Totals by Fund					
Operating Expenditures	10.00	5,187	1,090	-210	6,067
Total	**10.00**	**5,187**	**1,090**	**-210**	**6,067**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084462		Medical Resident Year 1	RREG	100.00	45,303	HME70901
		Position Total		**100.00**	**45,303**	
J0201275		Medical Resident Year 1	RREG	100.00	45,303	RFF70957
		Position Total		**100.00**	**45,303**	
M0203156		Medical Resident Year 4	RTER	100.00	50,272	DME70901
		Position Total		**100.00**	**50,272**	
M0203157		Medical Resident Year 4	RTER	100.00	50,272	DME70901
		Position Total		**100.00**	**50,272**	
M0203158		Medical Resident Year 4	RREG	100.00	50,272	DME70901
		Position Total		**100.00**	**50,272**	
M0204383		Medical Resident Year 5	RTER	100.00	51,872	DME70901
		Position Total		**100.00**	**51,872**	
M0203162	Alonso Labori,Ernesto A	Medical Resident Year 3	RREG	100.00	48,480	APP70901
		Position Total		**100.00**	**48,480**	
J0088106	Baumgardner,Megan Marie	Medical Resident Year 4	RREG	100.00	50,272	APP70901
		Position Total		**100.00**	**50,272**	
M0203155	Belliston,Scott Morgan	Medical Resident Year 5	RREG	100.00	51,872	40679X
		Position Total		**100.00**	**51,872**	
J0093555	Burka,Tekalign Assefa	Medical Resident Year 3	RREG	100.00	48,480	APP70901
		Position Total		**100.00**	**48,480**	
J0020218	Domingo,Kristine Mae Lagua	Medical Resident Year 2	RREG	100.00	46,882	APP70901
		Position Total		**100.00**	**46,882**	
M0203438	Dowell,Phaedra Monique	Medical Resident Year 4	RREG	100.00	50,272	RFF70956
		Position Total		**100.00**	**50,272**	
J0085322	Faheem,Nida	Medical Resident Year 3	RREG	100.00	48,480	RFF70956
		Position Total		**100.00**	**48,480**	
J0088049	Gerson,Trevor Noah	Medical Resident Year 1	RREG	100.00	45,303	HME70901
		Position Total		**100.00**	**45,303**	
J0086610	Keshary,Sanjeev Raj	Medical Resident Year 3	RREG	100.00	48,480	RFF70956

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**48,480**	
J0200388	Kimrey,Kathryn E	Medical Resident Year 1	RREG	100.00	45,303	HME70901
		Position Total		**100.00**	**45,303**	
J0200324	Mantilla,Emmanuel JR Cempron	Medical Resident Year 2	RREG	100.00	46,882	DME70901
		Position Total		**100.00**	**46,882**	
J0088033	Markert,Matthew Scott	Medical Resident Year 3	RREG	100.00	48,480	RFF70956
		Position Total		**100.00**	**48,480**	
M0203225	Massey,Brenton C	Medical Resident Year 1	RREG	100.00	45,303	HME70901
		Position Total		**100.00**	**45,303**	
J0087969	Mingbunjerdsuk,Prompan	Medical Resident Year 1	RREG	100.00	45,303	HME70901
		Position Total		**100.00**	**45,303**	
J0088050	Murphy,Robert John	Medical Resident Year 4	RREG	100.00	50,272	RFF70956
		Position Total		**100.00**	**50,272**	
J0088092	Patel,Bhavana Ravi	Medical Resident Year 3	RREG	100.00	48,480	40679X
		Position Total		**100.00**	**48,480**	
M0204382	Reynders,Robert T	Medical Resident Year 4	RREG	100.00	50,272	RFF70956
		Position Total		**100.00**	**50,272**	
M0201978	Samman,Hala	Medical Resident Year 2	RREG	100.00	46,882	APP70901
		Position Total		**100.00**	**46,882**	
M0204622	Shah,Shamik Shaileshbhai	Medical Resident Year 2	RREG	100.00	46,882	DME70901
		Position Total		**100.00**	**46,882**	
M0203463	Sharrock,Matthew Field	Medical Resident Year 3	RREG	100.00	48,480	DME70901
		Position Total		**100.00**	**48,480**	
J0200387	Siwoski,Mark Victor	Medical Resident Year 1	RREG	100.00	45,303	DME70901
		Position Total		**100.00**	**45,303**	
M0203159	Thuringer,Amanda Jean	Medical Resident Year 2	RREG	100.00	46,882	RFF70956
		Position Total		**100.00**	**46,882**	
M0203161	Varon,Matthew Coleman	Medical Resident Year 2	RREG	100.00	46,882	RFF70956
		Position Total		**100.00**	**46,882**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	1,500.00	705,330	165,688	-10,105	860,913
Total	**1,500.00**	**705,330**	**165,688**	**-10,105**	**860,913**
Totals by Fund					
Operating Expenditures	500.00	240,996	61,552	-10,105	292,443
Direct Medical Educ Reimburse	500.00	237,819	52,576	0	290,395
Graduate Medical Education Spt	500.00	226,515	51,560	0	278,075
Total	**1,500.00**	**705,330**	**165,688**	**-10,105**	**860,913**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085265	Albadareen,Rawan	Medical Resident Year 5	RREG	100.00	51,872	DME70903
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	51,872	4,658	0	56,530
Total	**100.00**	**51,872**	**4,658**	**0**	**56,530**
Totals by Fund					
Direct Medical Educ Reimburse	100.00	51,872	4,658	0	56,530
Total	**100.00**	**51,872**	**4,658**	**0**	**56,530**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204383		Medical Resident Year 5	RTER	100.00	51,872	DME70901
		Position Total		**100.00**	**51,872**	
M0203128	Abuzinadah,Ahmad Ridaa	Medical Resident Year 7	RREG	100.00	56,078	APP72901
		Position Total		**100.00**	**56,078**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203215		Medical Resident Year 1	RREG	100.00	45,303	HME71001
		Position Total		**100.00**	**45,303**	
M0203216		Medical Resident Year 1	RREG	100.00	45,303	HME71001
		Position Total		**100.00**	**45,303**	
M0203217		Medical Resident Year 1	RREG	100.00	45,303	HME71001
		Position Total		**100.00**	**45,303**	
M0203432		Medical Resident Year 3	RTER	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0203433		Medical Resident Year 3	RTER	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0203434		Medical Resident Year 3	RTER	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0203435		Medical Resident Year 3	RTER	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0203436		Medical Resident Year 3	RTER	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0203437		Medical Resident Year 3	RTER	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0204364		Medical Resident Year 1	RREG	100.00	45,303	HME71001
		Position Total		**100.00**	**45,303**	
M0204009	Bergman,Krista L	Medical Resident Year 2	RREG	100.00	46,882	HME71001
		Position Total		**100.00**	**46,882**	
J0098669	Castelli,Rachel T	Medical Resident Year 3	RREG	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
J0200322	Crane,Todd M	Medical Resident Year 3	RREG	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0204395	Gallagher,Ryan Joseph	Medical Resident Year 2	RREG	100.00	46,882	DME71001
		Position Total		**100.00**	**46,882**	
M0203212	Hall,Scott A	Medical Resident Year 1	RREG	100.00	45,303	DME71001

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**45,303**	
M0203213	Heyns,Armand	Medical Resident Year 1	RREG	100.00	45,303	DME71001
		Position Total		**100.00**	**45,303**	
M0201980	Hosey,Nicholas S	Medical Resident Year 3	RREG	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0203214	Imhoff,Bryan F	Medical Resident Year 1	RREG	100.00	45,303	DME71001
		Position Total		**100.00**	**45,303**	
M0202047	Lawson,Erin O'Donnell	Medical Resident Year 3	RREG	100.00	48,480	DME71001
		Position Total		**100.00**	**48,480**	
M0204365	Lund,Brendan C	Medical Resident Year 2	RREG	100.00	46,882	DME71001
		Position Total		**100.00**	**46,882**	
M0204366	MacRae,Eric Russell	Medical Resident Year 2	RREG	100.00	46,882	HME71001
		Position Total		**100.00**	**46,882**	
J0087915	Macaluso,Crystal Renae	Medical Resident Year 3	RREG	100.00	48,480	HME71001
		Position Total		**100.00**	**48,480**	
M0203195	Martinez,Kevin J	Medical Resident Year 3	RREG	100.00	48,480	HME71001
		Position Total		**100.00**	**48,480**	
M0204367	Miller,J Robin	Medical Resident Year 2	RREG	100.00	46,882	HME71001
		Position Total		**100.00**	**46,882**	
M0204369	Slanczka,Evan R	Medical Resident Year 1	RREG	100.00	45,303	HME71001
		Position Total		**100.00**	**45,303**	
M0204368	Tennill,Robert M	Medical Resident Year 2	RREG	100.00	46,882	HME71001
		Position Total		**100.00**	**46,882**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	2,000.00	934,596	223,287	0	1,157,883
Total	**2,000.00**	**934,596**	**223,287**	**0**	**1,157,883**
Totals by Fund					
Direct Medical Educ Reimburse	900.00	423,593	102,923	0	526,516
Graduate Medical Education Spt	1,100.00	511,003	120,364	0	631,367
Total	**2,000.00**	**934,596**	**223,287**	**0**	**1,157,883**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085866		Medical Resident Year 5	RTER	100.00	51,872	40714X
		Position Total		**100.00**	**51,872**	
J0200302		Medical Resident Year 2	RREG	100.00	46,882	HME71101
		Position Total		**100.00**	**46,882**	
M0088098		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0202111		Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0202118		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0203197		Medical Resident Year 5	RTER	100.00	51,872	DME71101
		Position Total		**100.00**	**51,872**	
M0203198		Medical Resident Year 5	RTER	100.00	51,872	DME71101
		Position Total		**100.00**	**51,872**	
M0203199		Medical Resident Year 5	RTER	100.00	51,872	DME71101
		Position Total		**100.00**	**51,872**	
M0203204		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
M0204010	Aripoli,Allison Mezger	Medical Resident Year 4	RREG	100.00	50,272	DME71101
		Position Total		**100.00**	**50,272**	
M0202132	Conner,Brandy May	Medical Resident Year 4	RREG	100.00	50,272	DME71101
		Position Total		**100.00**	**50,272**	
J0087934	Creed,David Allen	Medical Resident Year 5	RREG	100.00	51,872	APP71101
		Position Total		**100.00**	**51,872**	
J0010260	Dahlstrom,Kelly Anne	Medical Resident Year 2	RREG	100.00	46,882	DME71101
		Position Total		**100.00**	**46,882**	
J0088073	Denton,Kevin L	Medical Resident Year 3	RREG	100.00	48,480	DME71101
		Position Total		**100.00**	**48,480**	
J0200423	Donald II,Joseph S	Medical Resident Year 4	RREG	100.00	50,272	DME71101

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**50,272**	
J0087868	Fearn,Kenneth Joseph	Medical Resident Year 3	RREG	100.00	48,480	DME71101
		Position Total		**100.00**	**48,480**	
J0088037	Haider,Irfanullah	Medical Resident Year 5	RREG	100.00	51,872	40714X
		Position Total		**100.00**	**51,872**	
M0202103	Harn,Nicholas Ryan	Medical Resident Year 4	RREG	100.00	50,272	DME71101
		Position Total		**100.00**	**50,272**	
J0088075	Huppe,Ashley Inciardi	Medical Resident Year 4	RREG	100.00	50,272	40714X
		Position Total		**100.00**	**50,272**	
J0010786	James,Trent Russell	Medical Resident Year 5	RREG	100.00	51,872	HME71101
		Position Total		**100.00**	**51,872**	
M0203196	Jones,Jill Alison	Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
J0200308	Kirkpatrick,Daniel Logan	Medical Resident Year 2	RREG	100.00	46,882	APP71101
		Position Total		**100.00**	**46,882**	
J0087907	Lindquist,Jonathan D	Medical Resident Year 5	RREG	100.00	51,872	HME71101
		Position Total		**100.00**	**51,872**	
J0200304	Maxwell,Kevin M	Medical Resident Year 2	RREG	100.00	46,882	HME71101
		Position Total		**100.00**	**46,882**	
J0087932	McCann,Amy Elizabeth	Medical Resident Year 5	RREG	100.00	51,872	HME71101
		Position Total		**100.00**	**51,872**	
J0083370	Niroumand,Nasiem M	Medical Resident Year 3	RREG	100.00	48,480	HME71101
		Position Total		**100.00**	**48,480**	
J0201220	Peterson,Jessica Kristen	Medical Resident Year 2	RREG	100.00	46,882	APP71101
		Position Total		**100.00**	**46,882**	
J0201278	Pippin,Kaley Judith Morris	Medical Resident Year 3	RREG	100.00	48,480	HME71101
		Position Total		**100.00**	**48,480**	
J0087862	Rohr,Aaron M	Medical Resident Year 3	RREG	100.00	48,480	HME71101
		Position Total		**100.00**	**48,480**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204011	Schroeppel DeBacker,Sarah Elizabeth Medical	Medical Resident Year 4	RREG	100.00	50,272	HME71101
		Position Total		**100.00**	**50,272**	
J0087944	Spencer,Jayden Alan	Medical Resident Year 2	RREG	100.00	46,882	40714X
		Position Total		**100.00**	**46,882**	
J0087890	Welsh,Brandon W	Medical Resident Year 5	RREG	100.00	51,872	HME71101
		Position Total		**100.00**	**51,872**	
J0087894	Williams,Kristin Elaine	Medical Resident Year 3	RREG	100.00	48,480	40714X
		Position Total		**100.00**	**48,480**	
J0087961	Zupon,Allison Howard	Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	2,000.00	987,530	225,143	-5,927	1,206,746
Total	**2,000.00**	**987,530**	**225,143**	**-5,927**	**1,206,746**
Totals by Fund					
Operating Expenditures	300.00	145,636	31,809	-5,927	171,518
Direct Medical Educ Reimburse	700.00	344,930	80,478	0	425,408
Graduate Medical Education Spt	1,000.00	496,964	112,856	0	609,820
Total	**2,000.00**	**987,530**	**225,143**	**-5,927**	**1,206,746**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085299		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
J0200299		Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
M0203089		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
M0203090		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
M0203091		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
M0203092		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
M0203094		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
M0203095		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
M0203096		Medical Resident Year 4	RTER	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
J0085310	Allen,Darin E	Medical Resident Year 4	RREG	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
J0010344	Baer,John Pierre	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
J0086904	Barner,James R	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0010462	Brase,Michelle Katherine	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
J0200385	Brouillette,Mark Andrew	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
J0088188	Carter,Heather Anne	Medical Resident Year 4	RREG	100.00	50,272	FEE71201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**50,272**	
J0090860	Carter,Taylor R	Medical Resident Year 2	RREG	100.00	46,882	DME71201
		Position Total		**100.00**	**46,882**	
J0087965	Cleveland,Joshua Brady	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0087976	Cooke,Thomas E	Medical Resident Year 3	RREG	100.00	48,480	HME71201
		Position Total		**100.00**	**48,480**	
J0087947	Duncan II,Michael James	Medical Resident Year 4	RREG	100.00	50,272	HME71201
		Position Total		**100.00**	**50,272**	
J0200342	Gourneau,Bethany Joanne Beyer	Medical Resident Year 3	RREG	100.00	48,480	HME71201
		Position Total		**100.00**	**48,480**	
J0088058	Green,Alyssa Marie	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0010463	Harrison,Sean M	Medical Resident Year 2	RREG	100.00	46,882	HME71201
		Position Total		**100.00**	**46,882**	
J0030195	Holmgren,Bryce Cole	Medical Resident Year 2	RREG	100.00	46,882	HME71201
		Position Total		**100.00**	**46,882**	
J0113056	Joslin,Laura Elizabeth	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0166275	Kaup,Nicholas A	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0166388	Koehn,Mark E	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0200318	Madl,Adam J	Medical Resident Year 2	RREG	100.00	46,882	DME71201
		Position Total		**100.00**	**46,882**	
M0203097	Martinez,Lisa Marie	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
J0087950	Martinez,Mallory Glynnis	Medical Resident Year 4	RREG	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200427	Monroe,Forrest Rulison	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
J0087977	Patonai,Nicolas Adrian	Medical Resident Year 2	RREG	100.00	46,882	DME71201
		Position Total		**100.00**	**46,882**	
M0203093	Sack,Andrew Michael	Medical Resident Year 5	RREG	100.00	51,872	HME71201
		Position Total		**100.00**	**51,872**	
J0088893	Simpsen,Mark W	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
M0203088	Siscel,Jordan Pickens	Medical Resident Year 3	RREG	100.00	48,480	DME71201
		Position Total		**100.00**	**48,480**	
J0087978	Sowder,Timothy Michael	Medical Resident Year 2	RREG	100.00	46,882	DME71201
		Position Total		**100.00**	**46,882**	
J0087866	Stoops,Shea Lynn	Medical Resident Year 4	RREG	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
J0087908	Tollette,Michael Steven	Medical Resident Year 4	RREG	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
J0087885	Tripp,Stephen Alexander	Medical Resident Year 4	RREG	100.00	50,272	DME71201
		Position Total		**100.00**	**50,272**	
J0088036	Tusken,Cameron C	Medical Resident Year 2	RREG	100.00	46,882	DME71201
		Position Total		**100.00**	**46,882**	
J0088047	Walsh,Christopher R	Medical Resident Year 2	RREG	100.00	46,882	DME71201
		Position Total		**100.00**	**46,882**	
J0165927	Wiebelhaus,John Matthew	Medical Resident Year 2	RREG	100.00	46,882	HME71201
		Position Total		**100.00**	**46,882**	
J0200317	Williams,John E	Medical Resident Year 1	RREG	100.00	45,303	HME71201
		Position Total		**100.00**	**45,303**	
J0087938	Wilson,Daren Cole	Medical Resident Year 4	RREG	100.00	50,272	HME71201
		Position Total		**100.00**	**50,272**	
J0200349	Zoller,Jonathan Kramer	Medical Resident Year 4	RREG	100.00	50,272	HME71201

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**50,272**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	3,600.00	1,725,002	416,899	-2,135	2,139,766
Total	**3,600.00**	**1,725,002**	**416,899**	**-2,135**	**2,139,766**
Totals by Fund					
General Fees	100.00	50,272	13,656	-2,135	61,793
Direct Medical Educ Reimburse	1,800.00	872,012	216,771	0	1,088,783
Graduate Medical Education Spt	1,700.00	802,718	186,472	0	989,190
Total	**3,600.00**	**1,725,002**	**416,899**	**-2,135**	**2,139,766**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010421		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0010501		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0087970		Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0087988		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0087990		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0088018		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0088072		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0088146		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
M0204371		Medical Resident Year 3	RTER	100.00	48,480	DME71301
		Position Total		**100.00**	**48,480**	
J0088153	Austin,Shane Nicholas	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
J0087883	Bedward,Tanya Nicole	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0010056	Buseman,Jennifer L	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
J0087903	Coffey,Candice R	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0010645	Darche,Jean-Phillppe Edouard	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
J0010031	Dronavalli,Sanjay Siddhardh	Medical Resident Year 1	RREG	100.00	45,303	RFF71357

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**45,303**	
J0087902	Ferhut,Haroon	Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0088044	Fierro,Mark D	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0087942	Garcia,Florentina	Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0087963	Gu,Yilei	Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0083067	Haque,Ahrarul	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
J0083112	Johnson,Nicole Renee	Medical Resident Year 2	RREG	100.00	46,882	APP71301
		Position Total		**100.00**	**46,882**	
J0087973	Kinney,Taylor Wilson	Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0088158	Lawing,Justin Scott	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0085734	Legris,Justin S	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
M0203113	Leiker,Stacy Christine	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0087986	Ligard,Sofia Yadrich	Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0093532	Lowery,Sara Jean	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0085771	Mosley,Nicole Arrielle	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
J0086836	Mou,Jonathan Yeong	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200420	Patel,Bhakti P	Medical Resident Year 3	RREG	100.00	48,480	APP71301
		Position Total		**100.00**	**48,480**	
J0201197	Penmasta,Naveen	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
M0203115	Philippe,Jonathan	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	
J0087987	Rhodes,Kylie Quick	Medical Resident Year 1	RREG	100.00	45,303	APP71301
		Position Total		**100.00**	**45,303**	
J0087899	Sanjani,Hari Priya	Medical Resident Year 2	RREG	100.00	46,882	RFF71357
		Position Total		**100.00**	**46,882**	
M0204372	Wewel,Scott J	Medical Resident Year 3	RREG	100.00	48,480	RFF71357
		Position Total		**100.00**	**48,480**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	900.00	412,483	93,235	-16,894	488,824
Total	**900.00**	**412,483**	**93,235**	**-16,894**	**488,824**
Totals by Fund					
Operating Expenditures	900.00	412,483	93,235	-16,894	488,824
Total	**900.00**	**412,483**	**93,235**	**-16,894**	**488,824**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010464		Medical Resident Year 3	RTER	100.00	48,480	DME71501
		Position Total		**100.00**	**48,480**	
J0085292		Medical Resident Year 6	RTER	100.00	53,569	DME71501
		Position Total		**100.00**	**53,569**	
J0088145		Medical Resident Year 1	RREG	100.00	45,303	RFF71530
		Position Total		**100.00**	**45,303**	
J0201229		Medical Resident Year 4	RREG	50.00	25,136	RFF71557
J0201229		Medical Resident Year 4	RREG	50.00	25,136	DME71501
		Position Total		**100.00**	**50,272**	
M0204392		Medical Resident Year 6	RTER	100.00	53,569	DME71501
		Position Total		**100.00**	**53,569**	
J0083821	Aldrich,Anita Scarlett	Medical Resident Year 4	RREG	100.00	50,272	APP71501
		Position Total		**100.00**	**50,272**	
J0085293	Clary,Zachary Kent	Medical Resident Year 1	RREG	100.00	45,303	RFF71545
		Position Total		**100.00**	**45,303**	
J0088142	Domantovskaya,Irina	Medical Resident Year 6	RREG	100.00	53,569	APP71501
		Position Total		**100.00**	**53,569**	
J0088125	Goddard,Maria Sheelene	Medical Resident Year 4	RREG	100.00	50,272	KUP53522
		Position Total		**100.00**	**50,272**	
J0010403	Grow,Jacob N	Medical Resident Year 2	RREG	100.00	46,882	APP71501
		Position Total		**100.00**	**46,882**	
J0083754	O'Brien,Trevor Kartz	Medical Resident Year 3	RREG	100.00	48,480	APP71501
		Position Total		**100.00**	**48,480**	
M0203187	Roman,Patricio Benjamin	Medical Resident Year 5	RREG	100.00	51,872	APP71501
		Position Total		**100.00**	**51,872**	
J0088120	Stall,Tyler M	Medical Resident Year 6	RREG	100.00	53,569	APP71501
		Position Total		**100.00**	**53,569**	
M0203186	Surek,Christopher Chase	Medical Resident Year 5	RREG	100.00	51,872	APP71501
		Position Total		**100.00**	**51,872**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088123	Vargo,James David	Medical Resident Year 2	RREG	100.00	46,882	APP71501
		Position Total		**100.00**	**46,882**	
J0201217	Yuan,Joyce Tsai Sze	Medical Resident Year 3	RREG	100.00	48,480	APP71501
		Position Total		**100.00**	**48,480**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	950.00	477,014	110,841	-18,614	569,241
Total	**950.00**	**477,014**	**110,841**	**-18,614**	**569,241**
Totals by Fund					
Operating Expenditures	900.00	451,878	105,462	-18,614	538,726
Direct Medical Educ Reimburse	50.00	25,136	5,379	0	30,515
Total	**950.00**	**477,014**	**110,841**	**-18,614**	**569,241**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084524		Medical Resident Year 5	RTER	100.00	51,872	DME71601
		Position Total		**100.00**	**51,872**	
J0088113		Medical Resident Year 5	RTER	100.00	51,872	DME71601
		Position Total		**100.00**	**51,872**	
J0088135		Medical Resident Year 5	RTER	100.00	51,872	DME71601
		Position Total		**100.00**	**51,872**	
J0201221		Medical Resident Year 5	RTER	100.00	51,872	DME71601
		Position Total		**100.00**	**51,872**	
M0203224		Medical Resident Year 5	RTER	100.00	51,872	DME71601
		Position Total		**100.00**	**51,872**	
J0088108	Alsop,Samantha Machen	Medical Resident Year 5	RREG	100.00	51,872	APP71601
		Position Total		**100.00**	**51,872**	
J0085289	Dekonenko,Charlene Jane	Medical Resident Year 1	RREG	100.00	45,303	RFF71657
		Position Total		**100.00**	**45,303**	
M0203121	Ebaugh,Eric P	Medical Resident Year 5	RREG	100.00	51,872	DME71601
		Position Total		**100.00**	**51,872**	
J0087848	Hessel,Kara M	Medical Resident Year 2	RREG	100.00	46,882	DME71601
		Position Total		**100.00**	**46,882**	
M0203119	Hogan,Jessica Louise	Medical Resident Year 5	RREG	100.00	51,872	HME71601
		Position Total		**100.00**	**51,872**	
J0087923	Hong,Suk Woo	Medical Resident Year 1	RREG	100.00	45,303	RFF71657
		Position Total		**100.00**	**45,303**	
J0201291	Kilgore,Lyndsey Jo	Medical Resident Year 2	RREG	100.00	46,882	DME71601
		Position Total		**100.00**	**46,882**	
J0088140	King,Clay D	Medical Resident Year 1	RREG	100.00	45,303	RFF71639
		Position Total		**100.00**	**45,303**	
J0088114	Koo,Christopher Wai Ho	Medical Resident Year 4	RREG	100.00	50,272	DME71601
		Position Total		**100.00**	**50,272**	
J0200336	Lozada,Antonio Desean	Medical Resident Year 4	RREG	100.00	50,272	RFF71657

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**50,272**	
J0087880	Lu,Jennifer Kristi	Medical Resident Year 3	RREG	100.00	48,480	DME71601
		Position Total		**100.00**	**48,480**	
J0098868	Mouw,Tyler Jay	Medical Resident Year 1	RREG	100.00	45,303	RFF71640
		Position Total		**100.00**	**45,303**	
J0201234	Perry III,Alvin Paul	Medical Resident Year 4	RREG	100.00	50,272	DME71601
		Position Total		**100.00**	**50,272**	
J0200343	Pfitzinger Jr,Duke M	Medical Resident Year 3	RREG	100.00	48,480	DME71601
		Position Total		**100.00**	**48,480**	
J0084940	Richey,Matthew Wayne	Medical Resident Year 2	RREG	100.00	46,882	APP71601
		Position Total		**100.00**	**46,882**	
J0200337	Robinson,Leigh A	Medical Resident Year 1	RREG	100.00	45,303	DME71601
		Position Total		**100.00**	**45,303**	
J0088115	Ryan,Randi Jean	Medical Resident Year 2	RREG	100.00	46,882	HME71601
		Position Total		**100.00**	**46,882**	
M0204373	Shelley,Casey L	Medical Resident Year 3	RREG	100.00	48,480	HME71601
		Position Total		**100.00**	**48,480**	
M0204374	Shurtleff,Eric Matthew	Medical Resident Year 3	RREG	100.00	48,480	HME71601
		Position Total		**100.00**	**48,480**	
M0203120	Tjaden Jr,Bruce L	Medical Resident Year 5	RREG	100.00	51,872	HME71601
		Position Total		**100.00**	**51,872**	
J0200341	Turner,Scott A	Medical Resident Year 4	RREG	100.00	50,272	HME71601
		Position Total		**100.00**	**50,272**	
J0088152	Warren,Jonathan David	Medical Resident Year 3	RREG	100.00	48,480	DME71601
		Position Total		**100.00**	**48,480**	
J0088136	Wessel,Erich M	Medical Resident Year 2	RREG	100.00	46,882	HME71601
		Position Total		**100.00**	**46,882**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	1,800.00	880,417	202,587	-4,109	1,078,895
Total	**1,800.00**	**880,417**	**202,587**	**-4,109**	**1,078,895**
Totals by Fund					
Operating Expenditures	200.00	98,754	24,252	-4,109	118,897
Direct Medical Educ Reimburse	900.00	436,923	97,878	0	534,801
Graduate Medical Education Spt	700.00	344,740	80,457	0	425,197
Total	**1,800.00**	**880,417**	**202,587**	**-4,109**	**1,078,895**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087863	Gibson,William J	Medical Resident Year 7	RREG	100.00	56,078	DME71607
		Position Total		**100.00**	**56,078**	
J0010439	Hertzenberg,Casey P	Medical Resident Year 8	RREG	100.00	56,481	HME71607
		Position Total		**100.00**	**56,481**	
M0202001	Louis,Scott Gregory	Medical Resident Year 6	RREG	100.00	53,569	DME71607
		Position Total		**100.00**	**53,569**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	300.00	166,128	39,443	0	205,571
Total	**300.00**	**166,128**	**39,443**	**0**	**205,571**
Totals by Fund					
Direct Medical Educ Reimburse	200.00	109,647	25,231	0	134,878
Graduate Medical Education Spt	100.00	56,481	14,212	0	70,693
Total	**300.00**	**166,128**	**39,443**	**0**	**205,571**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010057		Medical Resident Year 5	RTER	100.00	51,872	DME71701
		Position Total		**100.00**	**51,872**	
J0084664		Medical Resident Year 5	RTER	100.00	51,872	DME71701
		Position Total		**100.00**	**51,872**	
J0088138		Medical Resident Year 5	RTER	100.00	51,872	DME71701
		Position Total		**100.00**	**51,872**	
J0200331		Medical Resident Year 5	RTER	100.00	51,872	DME71701
		Position Total		**100.00**	**51,872**	
J0030761	Araiza,Edgar Teodoro	Medical Resident Year 4	RREG	100.00	50,272	RFF71745
		Position Total		**100.00**	**50,272**	
J0088052	Barnds,Brandon L	Medical Resident Year 1	RREG	100.00	45,303	RFF71745
		Position Total		**100.00**	**45,303**	
J0201216	Barnthouse,Nick Cris	Medical Resident Year 3	RREG	100.00	48,480	RFF71745
		Position Total		**100.00**	**48,480**	
M0202057	Birt,Mitchell Christian	Medical Resident Year 3	RREG	100.00	48,480	KUP53518
		Position Total		**100.00**	**48,480**	
J0200333	Blalock,Darryl T	Medical Resident Year 4	RREG	100.00	50,272	RFF71745
		Position Total		**100.00**	**50,272**	
J0088104	Bokemper,Michael Keith	Medical Resident Year 2	RREG	100.00	46,882	RFF71745
		Position Total		**100.00**	**46,882**	
J0088111	Bounajem,Georges Joseph	Medical Resident Year 2	RREG	100.00	46,882	RFF71745
		Position Total		**100.00**	**46,882**	
M0203164	Breder,Derek L	Medical Resident Year 5	RREG	100.00	51,872	KUP53518
		Position Total		**100.00**	**51,872**	
M0202155	Brozek,Jessica L	Medical Resident Year 3	RREG	100.00	48,480	RFF71745
		Position Total		**100.00**	**48,480**	
M0203167	Bunch,Joshua T	Medical Resident Year 5	RREG	100.00	51,872	RFF71745
		Position Total		**100.00**	**51,872**	
M0202162	Burkes,Jonathan Craig	Medical Resident Year 2	RREG	100.00	46,882	RFF71745

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**46,882**	
J0088139	Carlson,Brandon Bert	Medical Resident Year 4	RREG	100.00	50,272	RFF71745
		Position Total		**100.00**	**50,272**	
M0202168	Cortina,Rose E	Medical Resident Year 2	RREG	100.00	46,882	RFF71745
		Position Total		**100.00**	**46,882**	
J0088066	Grote,Caleb W	Medical Resident Year 1	RREG	100.00	45,303	DME71701
		Position Total		**100.00**	**45,303**	
M0202177	Morris,Brandon L	Medical Resident Year 3	RREG	100.00	48,480	RFF71745
		Position Total		**100.00**	**48,480**	
M0203165	Rowland,Grant Marshall	Medical Resident Year 5	RREG	100.00	51,872	APP71701
		Position Total		**100.00**	**51,872**	
M0203166	Strong,Clayton E	Medical Resident Year 5	RREG	100.00	51,872	APP71701
		Position Total		**100.00**	**51,872**	
J0088090	Stumpff,Kelly M	Medical Resident Year 1	RREG	100.00	45,303	DME71701
		Position Total		**100.00**	**45,303**	
M0202176	Tucker,William Allan	Medical Resident Year 1	RREG	100.00	45,303	HME71701
		Position Total		**100.00**	**45,303**	
J0088116	Wischmeier,Nicholas K	Medical Resident Year 4	RREG	100.00	50,272	APP71701
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	600.00	289,925	69,291	-6,424	352,792
Total	**600.00**	**289,925**	**69,291**	**-6,424**	**352,792**
Totals by Fund					
Operating Expenditures	300.00	154,016	38,355	-6,424	185,947
Direct Medical Educ Reimburse	200.00	90,606	20,624	0	111,230
Graduate Medical Education Spt	100.00	45,303	10,312	0	55,615
Total	**600.00**	**289,925**	**69,291**	**-6,424**	**352,792**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202012		Medical Resident Year 6	RTER	100.00	53,569	DME71801
		Position Total		**100.00**	**53,569**	
J0088137	Alvarado,Anthony Michael	Medical Resident Year 1	RREG	100.00	45,303	DME70201
		Position Total		**100.00**	**45,303**	
J0088150	Crabtree,Kelli Lynn	Medical Resident Year 6	RREG	100.00	53,569	APP71801
		Position Total		**100.00**	**53,569**	
J0088147	Gattozzi,Domenico A	Medical Resident Year 2	RREG	100.00	46,882	APP71801
		Position Total		**100.00**	**46,882**	
J0087869	Jack,Megan Marie	Medical Resident Year 3	RREG	100.00	48,480	APP71801
		Position Total		**100.00**	**48,480**	
M0204386	Lundy,Paige Ann	Medical Resident Year 1	RREG	50.00	22,652	HME71801
M0204386	Lundy,Paige Ann	Medical Resident Year 1	RREG	50.00	22,651	KUP53517
		Position Total		**100.00**	**45,303**	
J0087945	Miller,Christopher Paul Kingsley	Medical Resident Year 2	RREG	100.00	46,882	APP71801
		Position Total		**100.00**	**46,882**	
M0204381	Peterson,Jeremy Charles	Medical Resident Year 4	RREG	100.00	50,272	APP71801
		Position Total		**100.00**	**50,272**	
J0088132	Sami,Mairaj Tariq	Medical Resident Year 3	RREG	100.00	48,480	APP71801
		Position Total		**100.00**	**48,480**	
M0203206	Shah,Kushal J	Medical Resident Year 5	RREG	100.00	51,872	KUP53517
		Position Total		**100.00**	**51,872**	
J0088143	Smith,Kyle A	Medical Resident Year 4	RREG	100.00	50,272	APP71801
		Position Total		**100.00**	**50,272**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	750.00	367,489	85,623	-14,204	438,908
Total	**750.00**	**367,489**	**85,623**	**-14,204**	**438,908**
Totals by Fund					
Operating Expenditures	700.00	344,837	80,468	-14,204	411,101
Graduate Medical Education Spt	50.00	22,652	5,155	0	27,807
Total	**750.00**	**367,489**	**85,623**	**-14,204**	**438,908**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088148		Medical Resident Year 5	RTER	100.00	51,872	DME71901
		Position Total		**100.00**	**51,872**	
J0098411		Medical Resident Year 1	RREG	100.00	45,303	APP71901
		Position Total		**100.00**	**45,303**	
J0201227		Medical Resident Year 5	RREG	0.00	0	DME71901
J0201227		Medical Resident Year 5	RTER	100.00	51,872	DME71901
		Position Total		**100.00**	**51,872**	
M0203127		Medical Resident Year 2	RREG	100.00	46,882	RFF72034
		Position Total		**100.00**	**46,882**	
M0203209		Medical Resident Year 5	RTER	100.00	51,872	DME71901
		Position Total		**100.00**	**51,872**	
M0203210		Medical Resident Year 2	RREG	100.00	46,882	RFF72034
		Position Total		**100.00**	**46,882**	
M0203200	Aberger,Michael Edward	Medical Resident Year 5	RREG	100.00	51,872	DME71901
		Position Total		**100.00**	**51,872**	
J0087878	Austenfeld,Marcus Adam	Medical Resident Year 4	RREG	100.00	50,272	APP71901
		Position Total		**100.00**	**50,272**	
J0088112	Dum,Travis Wolfner	Medical Resident Year 4	RREG	100.00	50,272	APP71901
		Position Total		**100.00**	**50,272**	
M0204012	Estephan,Maya	Medical Resident Year 5	RREG	100.00	51,872	APP71901
		Position Total		**100.00**	**51,872**	
J0010232	Flores,David Mario	Medical Resident Year 5	RREG	100.00	51,872	APP71901
		Position Total		**100.00**	**51,872**	
J0200334	Fontenot Jr,Philip Andre	Medical Resident Year 3	RREG	100.00	48,480	RFF71945
		Position Total		**100.00**	**48,480**	
J0201215	Le,Margaret N	Medical Resident Year 4	RREG	100.00	50,272	DME71901
		Position Total		**100.00**	**50,272**	
J0201218	Locke,Nathan J	Medical Resident Year 2	RREG	100.00	46,882	DME71901
		Position Total		**100.00**	**46,882**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088129	Metcalf,Meredith R	Medical Resident Year 2	RREG	100.00	46,882	RFF71930
		Position Total		**100.00**	**46,882**	
J0088118	Panfili,Zachary E	Medical Resident Year 3	RREG	100.00	48,480	DME71901
		Position Total		**100.00**	**48,480**	
J0087876	Pate,Scott Christian	Medical Resident Year 3	RREG	100.00	48,480	APP71901
		Position Total		**100.00**	**48,480**	
M0201945	Popovic,Mihailo	Medical Resident Year 6	RREG	100.00	53,569	31980X
		Position Total		**100.00**	**53,569**	
J0088154	Shew,Sable Paige	Medical Resident Year 2	RREG	100.00	46,882	APP71901
		Position Total		**100.00**	**46,882**	
J0201232	Tubre,Ryan Webster	Medical Resident Year 3	RREG	100.00	48,480	APP71901
		Position Total		**100.00**	**48,480**	
M0203201	Zainfeld,Daniel E	Medical Resident Year 5	RREG	100.00	51,872	RFF71945
		Position Total		**100.00**	**51,872**	
J0201290	Zganjar,Andrew James	Medical Resident Year 1	RREG	100.00	45,303	APP71901
		Position Total		**100.00**	**45,303**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	1,300.00	636,242	143,648	-18,025	761,865
Total	**1,300.00**	**636,242**	**143,648**	**-18,025**	**761,865**
Totals by Fund					
Operating Expenditures	900.00	438,736	100,937	-18,025	521,648
Direct Medical Educ Reimburse	400.00	197,506	42,711	0	240,217
Total	**1,300.00**	**636,242**	**143,648**	**-18,025**	**761,865**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
RUN72001		Resident Unallocated Line	RUNA	0.00	100,224	HME72001
RUN72001		Resident Unallocated Line	RUNA	0.00	42,409	APP72001
RUN72001		Resident Unallocated Line	RUNA	0.00	284,979	DME72001
		Position Total		**0.00**	**427,612**	
OOE72001		Contractual Services (2000)	OREG	0.00	287,658	DME72001
		Position Total		**0.00**	**287,658**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	0.00	427,612	33,162	-1,544	459,230
OOE-Other Operating Expenses	0.00	287,658	0	0	287,658
Total	**0.00**	**715,270**	**33,162**	**-1,544**	**746,888**
Totals by Fund					
Operating Expenditures	0.00	42,409	3,809	-1,544	44,674
Direct Medical Educ Reimburse	0.00	572,637	25,594	0	598,231
Graduate Medical Education Spt	0.00	100,224	3,759	0	103,983
Total	**0.00**	**715,270**	**33,162**	**-1,544**	**746,888**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
RUN72102		Resident Unallocated	RUNA	0.00	227,120	APP72102
RUN72102		Resident Unallocated	RUNA	0.00	154,107	HME72102
RUN72102		Resident Unallocated	RUNA	0.00	0	FEE72102
RUN72102		Resident Unallocated	RUNA	0.00	189,655	DME72102
		Position Total		**0.00**	**570,882**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	0.00	570,882	51,270	-8,267	613,885
Total	**0.00**	**570,882**	**51,270**	**-8,267**	**613,885**
Totals by Fund					
Operating Expenditures	0.00	227,120	20,397	-8,267	239,250
General Fees	0.00	0	0	0	0
Direct Medical Educ Reimburse	0.00	189,655	17,033	0	206,688
Graduate Medical Education Spt	0.00	154,107	13,840	0	167,947
Total	**0.00**	**570,882**	**51,270**	**-8,267**	**613,885**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0201916		Medical Resident Year 4	RREG	100.00	48,480	40094X
		Position Total		**100.00**	**48,480**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0088001		Medical Resident Year 5	RTER	100.00	51,872	DME72501
		Position Total		**100.00**	**51,872**	
J0087939	Albrecht,Hana	Medical Resident Year 5	RREG	100.00	51,872	APP72501
		Position Total		**100.00**	**51,872**	
J0083799	Omoscharka,Evanthia	Medical Resident Year 5	RREG	100.00	51,872	40114X
		Position Total		**100.00**	**51,872**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	51,872	10,901	-2,097	60,676
Total	**100.00**	**51,872**	**10,901**	**-2,097**	**60,676**
Totals by Fund					
Operating Expenditures	100.00	51,872	10,901	-2,097	60,676
Total	**100.00**	**51,872**	**10,901**	**-2,097**	**60,676**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010228		Medical Resident Year 6	RTER	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	
J0088082		Medical Resident Year 6	RTER	100.00	53,569	DME72801
		Position Total		**100.00**	**53,569**	
J0201235		Medical Resident Year 6	RREG	100.00	53,569	APP72801
		Position Total		**100.00**	**53,569**	
M0201950		Medical Resident Year 6	RREG	100.00	53,569	KUP53502
		Position Total		**100.00**	**53,569**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	100.00	53,569	11,054	-2,158	62,465
Total	**100.00**	**53,569**	**11,054**	**-2,158**	**62,465**
Totals by Fund					
Operating Expenditures	100.00	53,569	11,054	-2,158	62,465
Total	**100.00**	**53,569**	**11,054**	**-2,158**	**62,465**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087889		Medical Resident Year 5	RREG	30.00	15,562	APP72901
J0087889		Medical Resident Year 5	RREG	70.00	36,310	RFF72945
		Position Total		**100.00**	**51,872**	
M0203128	Abuzinadah,Ahmad Ridaa	Medical Resident Year 7	RREG	100.00	56,078	APP72901
		Position Total		**100.00**	**56,078**	
J0087916	Johnson,Kimberly Dawn	Medical Resident Year 5	RREG	100.00	51,872	APP72901
		Position Total		**100.00**	**51,872**	
J0088097	Quesnell,Tara Ann	Medical Resident Year 5	RREG	100.00	51,872	APP72901
		Position Total		**100.00**	**51,872**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
RES-Resident Position	330.00	175,384	35,905	-7,056	204,233
Total	**330.00**	**175,384**	**35,905**	**-7,056**	**204,233**
Totals by Fund					
Operating Expenditures	330.00	175,384	35,905	-7,056	204,233
Total	**330.00**	**175,384**	**35,905**	**-7,056**	**204,233**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	300.00	165,265	49,271	0	214,536
RES-Resident Position	53,925.00	27,182,156	6,125,757	-278,168	33,029,745
OOE-Other Operating Expenses	0.00	1,439,667	0	0	1,439,667
Total	**54,225.00**	**28,787,088**	**6,175,028**	**-278,168**	**34,683,948**
Totals by Fund					
Operating Expenditures	12,540.00	6,482,855	1,460,378	-265,300	7,677,933
General Fees	600.00	313,840	71,439	-12,868	372,411
Restricted Fees	19,055.00	9,197,467	2,140,594	0	11,338,061
Univ of Ks Endow Assc-Reimburs	100.00	53,569	13,951	0	67,520
Direct Medical Educ Reimburse	11,380.00	7,438,571	1,309,737	0	8,748,308
Graduate Medical Education Spt	10,550.00	5,300,786	1,178,929	0	6,479,715
Total	**54,225.00**	**28,787,088**	**6,175,028**	**-278,168**	**34,683,948**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	84,827.62	58,886,456	16,785,432	-1,071,762	74,600,126
HCW-Health Care Worker Position	1,050.00	507,421	187,341	-2,479	692,283
RES-Resident Position	57,400.00	28,975,992	6,541,474	-278,168	35,239,298
UNC-Unclassified Position	83,452.11	43,863,737	13,262,343	-307,804	56,818,276
USS-University Support Staff	962.50	333,527	132,920	-5,156	461,291
OOE-Other Operating Expenses	0.00	13,964,822	0	0	13,964,822
Total	**227,692.23**	**146,531,954**	**36,909,510**	**-1,665,369**	**181,776,095**
Totals by Fund					
Operating Expenditures	60,671.70	37,375,577	10,434,017	-1,570,987	46,238,607
Cancer Center Fund	4,875.67	3,985,992	975,918	0	4,961,910
Prvt Fnds/Non Profit Grants	9,974.57	5,849,454	1,666,192	0	7,515,646
Prvt Govt/Univ-Non Flow Thru	305.65	221,033	60,790	0	281,823
Prvt Govt/Univ-Fed Flow Thru	4,218.21	2,390,600	695,158	0	3,085,758
Private Corp/For Profit Grants	510.88	309,982	93,501	0	403,483
Prvt Fnds/NonSponsored-KUEA/CC	3,454.12	1,779,731	553,739	0	2,333,470
State Contracts (Hlth Env SRS)	1,575.32	745,221	252,265	0	997,486
Clinical Trial-Phase 1&2 Priv	788.23	391,431	110,572	0	502,003
Clinical Trial(Phase 1&2-Univ)	30.00	11,199	4,811	0	16,010
Clinical Trial (Phase 1&2-Fed)	90.00	37,800	15,212	0	53,012
Clinical Trial(Phase 3&4-Priv)	1,236.19	698,991	189,475	0	888,466
Clinical Trial (Phase 3&4-Fed)	15.00	7,277	2,717	0	9,994
Residual Research & Developmen	2,820.83	1,558,790	427,232	0	1,986,022
F&A Return Research & Developm	3,613.49	1,855,048	558,373	0	2,413,421
Program Income Fund	439.62	332,707	88,772	0	421,479
DHHS Grants (LLC)	30,780.70	18,503,047	5,404,988	0	23,908,035
DOD Grants	585.53	392,258	111,207	0	503,465
Other Federal Grants	205.94	161,821	35,448	0	197,269
ARRA Federal Flow-Thru	6.11	18,633	3,044	0	21,677
Johnson Co Ed Tri Research	2,729.57	3,915,583	573,027	0	4,488,610
Faculty of Distinction Match	8.33	408,319	9,770	0	418,088
General Fees	3,575.68	3,603,124	644,887	-94,382	4,153,629
Restricted Fees	35,619.37	29,810,549	5,595,705	0	35,406,254
Univ of Ks Endow Assc-Reimburs	10,796.78	8,120,715	2,058,544	0	10,179,259
Univ of Ks Physicians Inc-Reim	22,782.84	6,848,250	2,882,603	0	9,730,853
Kansas Breast Cancer Research	163.69	302,296	61,995	0	364,291
Sponsored Research Overhead	1,055.48	1,291,455	274,453	0	1,565,908
Service to Hospital Authority	0.00	80,859	525	0	81,384
Direct Medical Educ Reimburse	11,380.00	7,438,571	1,309,737	0	8,748,308
Graduate Medical Education Spt	13,382.73	8,085,642	1,814,833	0	9,900,475
Total	**227,692.23**	**146,531,954**	**36,909,510**	**-1,665,369**	**181,776,095**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN08001		Unclassified Unallocated	UUNA	0.00	1,000	ROV08004
		Position Total		**0.00**	**1,000**	
M0203571		Graduate Research Assistant	STMP	25.00	8,840	RFF60834
M0203571		Graduate Research Assistant	STMP	25.00	8,840	39513X
		Position Total		**50.00**	**17,680**	
J0030256	Caldwell,Jamie	Associate Vice Chancellor	UREG	5.00	10,000	ROV08004
		Position Total		**5.00**	**10,000**	
J0085174	Chen,Lena L	Accountant/Buyer Manager	USRG	100.00	55,000	RFF08031
		Position Total		**100.00**	**55,000**	
M0202038	Davis,Ann Marjorie	Professor	FREG	11.12	21,564	39513X
M0202038	Davis,Ann Marjorie	Professor	FREG	44.44	86,256	APP12404
M0202038	Davis,Ann Marjorie	Professor	FREG	22.22	43,128	Q124EP01
M0202038	Davis,Ann Marjorie	Professor	FREG	22.22	43,128	RFF60834
		Position Total		**100.00**	**194,076**	
OOE08001		Contractual Services (2000)	OREG	0.00	10,000	RFF08031
		Position Total		**0.00**	**10,000**	
STI08001		Student Aids/Contracts	STIP	0.00	6,995	RFF08031
		Position Total		**0.00**	**6,995**	
TEL08001		Telephone and Networking (2005)	OTEL	0.00	18,540	RFF08031
		Position Total		**0.00**	**18,540**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	11.12	21,564	3,484	0	25,048
Total	**11.12**	**21,564**	**3,484**	**0**	**25,048**
Totals by Fund					
Univ of Ks Endow Assc-Reimburs	11.12	21,564	3,484	0	25,048
Total	**11.12**	**21,564**	**3,484**	**0**	**25,048**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN08002		Unclassified Unallocated Line	UUNA	200.00	115,914	ROV08002
		Position Total		**200.00**	**115,914**	
M0202813	Darrow,Tina Marrie	Senior Coordinator	UCAP	3.76	2,628	APP01801
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	18.69	13,083	APP01801
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	13.86	9,705	QS814189
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	7.71	5,395	RFF01840
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	25.00	17,500	RFF01865
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	11.70	8,191	ROV08002
M0202813	Darrow,Tina Marrie	Senior Coordinator	UCAP	5.42	3,793	ROV08003
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	13.86	9,705	ROV08003
		Position Total		**100.00**	**70,000**	
J0083379	Stanford,John Anderson	Associate Professor	FREG	29.52	33,963	APP12901
J0083379	Stanford,John Anderson	Associate Professor	FCID	1.13	1,300	Q129DP0E
J0083379	Stanford,John Anderson	Associate Professor	FREG	35.00	40,263	QS861930
J0083379	Stanford,John Anderson	Associate Professor	FREG	30.00	34,511	QW864610
J0083379	Stanford,John Anderson	Associate Professor	FCAP	4.35	5,000	ROV08002
		Position Total		**100.00**	**115,037**	
OOE08002		Contractual Services (2000)	OREG	0.00	56,894	ROV08002
		Position Total		**0.00**	**56,894**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	4.35	5,000	1,323	0	6,323
UNC-Unclassified Position	211.70	124,105	23,667	0	147,772
OOE-Other Operating Expenses	0.00	56,894	0	0	56,894
Total	**216.05**	**185,999**	**24,990**	**0**	**210,989**
Totals by Fund					
Sponsored Research Overhead	216.05	185,999	24,990	0	210,989
Total	**216.05**	**185,999**	**24,990**	**0**	**210,989**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN08003		Unclassified Unallocated Line	UUNA	0.00	7,401	ROV08003
		Position Total		**0.00**	**7,401**	
M0202813	Darrow,Tina Marrie	Senior Coordinator	UCAP	3.76	2,628	APP01801
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	18.69	13,083	APP01801
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	13.86	9,705	QS814189
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	7.71	5,395	RFF01840
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	25.00	17,500	RFF01865
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	11.70	8,191	ROV08002
M0202813	Darrow,Tina Marrie	Senior Coordinator	UCAP	5.42	3,793	ROV08003
M0202813	Darrow,Tina Marrie	Senior Coordinator	UREG	13.86	9,705	ROV08003
		Position Total		**100.00**	**70,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	19.28	20,899	5,064	0	25,963
Total	**19.28**	**20,899**	**5,064**	**0**	**25,963**
Totals by Fund					
Sponsored Research Overhead	19.28	20,899	5,064	0	25,963
Total	**19.28**	**20,899**	**5,064**	**0**	**25,963**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	65.47	52,564	12,734	0	65,298
UNC-Unclassified Position	342.01	207,386	45,928	0	253,314
USS-University Support Staff	100.00	55,000	20,571	0	75,571
OOE-Other Operating Expenses	0.00	92,429	0	0	92,429
Total	**507.48**	**407,379**	**79,233**	**0**	**486,612**
Totals by Fund					
Prvt Fnds/NonSponsored-KUEA/CC	50.00	26,000	7,927	0	33,927
Restricted Fees	206.03	141,917	36,685	0	178,602
Univ of Ks Endow Assc-Reimburs	11.12	21,564	3,484	0	25,048
Sponsored Research Overhead	240.33	217,898	31,137	0	249,035
Total	**507.48**	**407,379**	**79,233**	**0**	**486,612**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	65.47	52,564	12,734	0	65,298
UNC-Unclassified Position	342.01	207,386	45,928	0	253,314
USS-University Support Staff	100.00	55,000	20,571	0	75,571
OOE-Other Operating Expenses	0.00	92,429	0	0	92,429
Total	**507.48**	**407,379**	**79,233**	**0**	**486,612**
Totals by Fund					
Prvt Fnds/NonSponsored-KUEA/CC	50.00	26,000	7,927	0	33,927
Restricted Fees	206.03	141,917	36,685	0	178,602
Univ of Ks Endow Assc-Reimburs	11.12	21,564	3,484	0	25,048
Sponsored Research Overhead	240.33	217,898	31,137	0	249,035
Total	**507.48**	**407,379**	**79,233**	**0**	**486,612**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202234	Elmore,Amanda Marie	Senior Coordinator	UREG	56.00	28,000	APP30101
M0202234	Elmore,Amanda Marie	Senior Coordinator	UREG	44.00	22,000	APP30701
		Position Total		**100.00**	**50,000**	
M0203442	McCracken,Christopher A	Associate Dean	UREG	100.00	195,000	APP30101
		Position Total		**100.00**	**195,000**	
M0204634	Minns,Garold O	Dean-Professor	FCAP	1.20	5,000	APP02716
M0204634	Minns,Garold O	Dean-Professor	FCAP	28.68	119,820	APP30101
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCID	0.31	1,300	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCAP	5.98	25,000	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	18.72	78,196	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30701
M0204634	Minns,Garold O	Dean-Professor	FREG	3.37	14,063	FEE30101
		Position Total		**100.00**	**417,813**	
M0204498	Uhlig,Paul N	Associate Professor	FREG	50.00	35,290	APP30101
		Position Total		**50.00**	**35,290**	
OOE30101		Contractual Services (2000)	OREG	0.00	50,000	RFF30145
OOE30101		Contractual Services (2000)	OREG	0.00	3,500	RFF30131
OOE30101		Contractual Services (2000)	OREG	0.00	500	RFF30130
OOE30101		Contractual Services (2000)	OREG	0.00	59,945	FEE30101
		Position Total		**0.00**	**113,945**	
TEL30101		Telephone & Networking (2005)	OTEL	0.00	4,500	FEE30101
		Position Total		**0.00**	**4,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	103.23	257,690	41,975	-10,008	289,657
UNC-Unclassified Position	156.00	223,000	45,768	-8,977	259,791
OOE-Other Operating Expenses	0.00	64,445	0	0	64,445
Total	**259.23**	**545,135**	**87,743**	**-18,985**	**613,893**
Totals by Fund					
Operating Expenditures	255.86	466,627	85,959	-18,456	534,130
General Fees	3.37	78,508	1,784	-529	79,763
Total	**259.23**	**545,135**	**87,743**	**-18,985**	**613,893**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE30102		Contractual Services (2000)	OREG	0.00	919,015	FEE30102
		Position Total		**0.00**	**919,015**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	919,015	0	0	919,015
Total	**0.00**	**919,015**	**0**	**0**	**919,015**
Totals by Fund					
General Fees	0.00	919,015	0	0	919,015
Total	**0.00**	**919,015**	**0**	**0**	**919,015**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203320	Amey,Lynnette S	Coordinator	UREG	100.00	37,000	FEE30301
		Position Total		**100.00**	**37,000**	
M0204745	Drake,Karen I	Assistant Director	UREG	100.00	56,970	FEE30301
		Position Total		**100.00**	**56,970**	
M0204744	Kennedy,Sharon Sue	Fiscal Analyst	UREG	100.00	45,000	FEE30301
		Position Total		**100.00**	**45,000**	
J0030499	Kirin,Anastasia J	Administrative Assistant	UREG	20.00	5,600	RFF30330
		Position Total		**20.00**	**5,600**	
M0204634	Minns,Garold O	Dean-Professor	FCAP	1.20	5,000	APP02716
M0204634	Minns,Garold O	Dean-Professor	FCAP	28.68	119,820	APP30101
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCID	0.31	1,300	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCAP	5.98	25,000	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	18.72	78,196	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30701
M0204634	Minns,Garold O	Dean-Professor	FREG	3.37	14,063	FEE30101
		Position Total		**100.00**	**417,813**	
J0112362	Olson,Cynthia Mae	Administrative Assistant	UREG	100.00	37,000	FEE30301
		Position Total		**100.00**	**37,000**	
J0087203	Runge,Melanie A	Coordinator	UREG	100.00	37,000	FEE30301
		Position Total		**100.00**	**37,000**	
M0203314	Strole,Sarah Ellen	Coordinator	UREG	100.00	37,000	FEE30301
		Position Total		**100.00**	**37,000**	
J0083017	Van Buuren,Heather	Department Director	UREG	100.00	110,000	FEE30301
		Position Total		**100.00**	**110,000**	
OOE30301		Contractual Services (2000)	OREG	0.00	25,000	RFF30332
OOE30301		Contractual Services (2000)	OREG	0.00	2,500	RFF32735
OOE30301		Contractual Services (2000)	OREG	0.00	13,000	RFF30331
OOE30301		Contractual Services (2000)	OREG	0.00	9,500	RFF30330
OOE30301		Contractual Services (2000)	OREG	0.00	51,219	FEE30301
		Position Total		**0.00**	**101,219**	
TEL30301		Telephone & Networking (2005)	OTEL	0.00	17,806	FEE30301
TEL30301		Telephone & Networking (2005)	OTEL	0.00	3,800	RFF30330

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**21,606**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	24.70	103,196	13,083	-3,884	112,395
UNC-Unclassified Position	700.00	359,970	118,923	-15,995	462,898
OOE-Other Operating Expenses	0.00	69,025	0	0	69,025
Total	**724.70**	**532,191**	**132,006**	**-19,879**	**644,318**
Totals by Fund					
Operating Expenditures	24.70	103,196	13,083	-3,884	112,395
General Fees	700.00	428,995	118,923	-15,995	531,923
Total	**724.70**	**532,191**	**132,006**	**-19,879**	**644,318**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0148586	Clark,Kathy Susan	Library Assistant	USRG	100.00	32,550	FEE30302
		Position Total		**100.00**	**32,550**	
J0133511	Shay,Patty Lynn	Library Assistant	USRG	100.00	33,873	FEE30302
		Position Total		**100.00**	**33,873**	
M0203412	Shepherd,Angela Kristen	Administrative Associate Sr	USRG	50.00	17,490	FEE30302
		Position Total		**50.00**	**17,490**	
OOE30302		Contractual Services (2000)	OREG	0.00	1,500	RFF32736
OOE30302		Contractual Services (2000)	OREG	0.00	89,355	FEE30302
		Position Total		**0.00**	**90,855**	
TEL30302		Telephone & Networking (2005)	OTEL	0.00	16,032	FEE30302
		Position Total		**0.00**	**16,032**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	250.00	83,913	37,184	-4,045	117,052
OOE-Other Operating Expenses	0.00	105,387	0	0	105,387
Total	**250.00**	**189,300**	**37,184**	**-4,045**	**222,439**
Totals by Fund					
General Fees	250.00	189,300	37,184	-4,045	222,439
Total	**250.00**	**189,300**	**37,184**	**-4,045**	**222,439**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198633		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198639		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203973		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203975		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203977		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204023		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204036		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204040		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204435		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204436		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204438		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204656		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204658		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204661		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198647	Allen,Kathy Rae	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0203970	Baker Hayden,Brenda M	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203981	Baptiste,Joann Todd	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204665	Bayer,Gloria	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204014	Bhakta,Krunal Bhupendra	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204041	Bhakta,Muktaben	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204663	Bhakta,Saajan H	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204672	Bhakta,Sila	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204028	Bhakta,Sonalben Sanjaybhai	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203967	Brewer,Keith	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203971	Briscoe,Rosemary	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203976	Brubaker,Christopher R	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198650	Burnett,Aubrey Deann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204657	Butler,James Leroy	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204015	Camenzind,Jane Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203966	Canfield,Nada G	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204021	Cao,Alexander Thai	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204660	Carlos,Esmeralda G	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204033	Carr,Durrell Terrance	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204440	Chambers,Alison Bridget	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203262	Charles,Stephen Christopher	Assistant Professor	FREG	30.00	22,500	FEE30303
M0203262	Charles,Stephen Christopher	Assistant Professor	FREG	70.00	52,500	FEE30501
		Position Total		**100.00**	**75,000**	
M0204441	Chavez-Kenny,Danielle Christine	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204031	Collier,David Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198644	Colvin,Neri Carbajal De	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204668	Cravens,Ashley	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204045	Deaver,Benjamin Steven	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204048	Eichelberger,Amy L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203974	Eledge,Michael Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198638	Elliott,Ashly Jade	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204437	Fair,Martha Bruce	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203984	Farrington,Maude A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203979	Fletcher,Leland Ray	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204654	Forsberg,Shawn A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198648	Franklin,Heathers Lynnette	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203965	Franklin,Whitney Tierra	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203980	Furst,Harry S	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204020	Fussell,Larissa B	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198643	Gafford,Natashia Sherron	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203978	Garrett,Robert Edmund	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198641	Giles,Darcie Marie	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204016	Graber,Gerald L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198637	Gulley,Preston Parker	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204670	Gut,Louise M	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204042	Guzman,Kelly Arlene	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0204442	Hadley,Cheryl Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198634	Hagler,Marya J	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204049	Hagler,Thomas L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204653	Head,Pamela Troyer	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198640	Hessee,Rex Wayne	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204027	Ho,Don Steven	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198649	Hoang,Khanh	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203969	Hockett,Keelee Jo	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204018	Horton,Chad Michael	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198645	Huynh,William Minh	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198635	Jenkins,Jennifer Lanell	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203972	Jensen,Kimberly A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204019	Johnson,William Robert	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204032	Johnston,Julie Rae	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204047	Keller,Sharla Dianne	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203983	Klein,Roylene K	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204026	Krob,Judith Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204025	Krob,Leon Leroy	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203982	Lewis,Yolanda D	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204664	Lin,Stephanie Chienyu	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204035	Lind,Louise A.	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204659	Maddox,Sarah Elizabeth	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204434	Mannette,Mark Taylor	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204024	McCanless,Larry Glen	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203968	Moutray-Means,Maddisen Leigh	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204013	Myers,Aurora Jean	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204671	Narsai,Jayaben R	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204030	Neilsen,Hannah L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204039	Nguyen,Huy Truong	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0204017	Parham,Amanda McCann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198636	Payne,Cassandra Lee	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204043	Phipps-Winfrey,Mary Lou	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204037	Pizarro,Alejandra Mareny	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204667	Plinsky,Carol Elizabeth	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204044	Ponds,Andrea Caprice	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198642	Rader,R D	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204029	Raitt,Jeanne Jolene	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204034	Reese,Laurie Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204666	Reynolds,Linda K	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0083190	Roudebush,Marianne Christine	Senior Coordinator	UREG	100.00	45,000	FEE30303
		Position Total		**100.00**	**45,000**	
01198646	Roudebush,Marianne Nicole	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0010731	Schrage,Jon Paul	Chairperson-Professor	FREG	14.23	45,000	FEE30303
J0010731	Schrage,Jon Paul	Chairperson-Professor	FCAP	12.65	40,000	FEE30701
J0010731	Schrage,Jon Paul	Chairperson-Professor	FREG	52.36	165,536	FEE30701
J0010731	Schrage,Jon Paul	Chairperson-Professor	FREG	20.76	65,625	RFF30745
		Position Total		**100.00**	**316,161**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198632	Singh,Harpreet Mann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0087229	Sogaard,Inga Marie	Coordinator	UREG	100.00	37,000	FEE30303
		Position Total		**100.00**	**37,000**	
M0204669	Spurlock,Modena Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204662	Terry,Vicki Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204046	Thomas,Dixie A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198651	Tran,Thomas James	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204439	Tran,Tracy Chi	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204655	Valenzeno,Marcia Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204038	Williams,Garla Joy	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204022	Winton,Patty Jean	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
OOE30303		Contractual Services (2000)	OREG	0.00	20,448	FEE30303
		Position Total		**0.00**	**20,448**	
TEL30303		Telephone & Networking (2005)	OTEL	0.00	23,768	FEE30303
		Position Total		**0.00**	**23,768**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	44.23	67,500	13,168	-2,694	77,974
UNC-Unclassified Position	200.00	82,000	21,399	-3,454	99,945
OOE-Other Operating Expenses	0.00	44,216	0	0	44,216
Total	**244.23**	**193,716**	**34,567**	**-6,148**	**222,135**
Totals by Fund					
General Fees	244.23	193,716	34,567	-6,148	222,135
Total	**244.23**	**193,716**	**34,567**	**-6,148**	**222,135**

University of Kansas Medical Center

Working Budget Report

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204508	Eyles,Marianne B	Senior Coordinator	UREG	100.00	43,765	APP30401
		Position Total		**100.00**	**43,765**	
M0202252	Walling,Anne D	Associate Dean	UCAP	2.53	5,000	APP30401
M0202252	Walling,Anne D	Associate Dean	UREG	74.23	146,648	APP30401
M0202252	Walling,Anne D	Associate Dean	UREG	12.71	25,104	APP30901
M0202252	Walling,Anne D	Associate Dean	UREG	9.94	19,639	RFF30849
M0202252	Walling,Anne D	Associate Dean	UREG	0.59	1,166	RFF30930
		Position Total		**100.00**	**197,557**	
OOE30401		Contractual Services (2000)	OREG	0.00	48,346	FEE30401
		Position Total		**0.00**	**48,346**	
TEL30401		Telephone and Networking (2005)	OTEL	0.00	1,314	FEE30401
		Position Total		**0.00**	**1,314**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	176.76	195,413	45,734	-8,054	233,093
OOE-Other Operating Expenses	0.00	49,660	0	0	49,660
Total	**176.76**	**245,073**	**45,734**	**-8,054**	**282,753**
Totals by Fund					
Operating Expenditures	176.76	195,413	45,734	-8,054	233,093
General Fees	0.00	49,660	0	0	49,660
Total	**176.76**	**245,073**	**45,734**	**-8,054**	**282,753**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198633		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198639		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0006047		Student	STMP	8.00	2,164	39875X
		Position Total		**8.00**	**2,164**	
M0203287		Associate Dean	UCAP	34.55	95,000	39875X
M0203287		Associate Dean	UREG	65.45	180,000	39875X
		Position Total		**100.00**	**275,000**	
M0203295		Student	STMP	8.00	2,496	39875X
		Position Total		**8.00**	**2,496**	
M0203627		Administrative Assistant	UREG	100.00	37,387	39875X
		Position Total		**100.00**	**37,387**	
M0203718		Student	STMP	8.00	2,496	39875X
		Position Total		**8.00**	**2,496**	
M0203719		Student	STMP	8.00	2,496	39875X
		Position Total		**8.00**	**2,496**	
M0203973		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203975		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203977		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204023		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204036		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204040		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204435		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204436		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204438		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204614		Student	STMP	8.00	2,496	39875X
		Position Total		**8.00**	**2,496**	
M0204656		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204658		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204661		Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198647	Allen,Kathy Rae	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203970	Baker Hayden,Brenda M	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203981	Baptiste,Joann Todd	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204665	Bayer,Gloria	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204014	Bhakta,Krunal Bhupendra	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204041	Bhakta,Muktaben	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204663	Bhakta,Saajan H	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204672	Bhakta,Sila	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0204028	Bhakta,Sonalben Sanjaybhai	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0083082	Bradley,Michael E	Adjunct Assistant Professor	FREG	30.00	21,600	FEE30501
		Position Total		**30.00**	**21,600**	
M0203967	Brewer,Keith	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203971	Briscoe,Rosemary	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203976	Brubaker,Christopher R	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198650	Burnett,Aubrey Deann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204657	Butler,James Leroy	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204015	Camenzind,Jane Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203966	Canfield,Nada G	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204021	Cao,Alexander Thai	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204660	Carlos,Esmeralda G	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204033	Carr,Durrell Terrance	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204440	Chambers,Alison Bridget	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203262	Charles,Stephen Christopher	Assistant Professor	FREG	30.00	22,500	FEE30303
M0203262	Charles,Stephen Christopher	Assistant Professor	FREG	70.00	52,500	FEE30501
		Position Total		**100.00**	**75,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204441	Chavez-Kenny,Danielle Christine	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204031	Collier,David Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198644	Colvin,Neri Carbajal De	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204668	Cravens,Ashley	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204045	Deaver,Benjamin Steven	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204048	Eichelberger,Amy L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203974	Eledge,Michael Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198638	Elliott,Ashly Jade	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204437	Fair,Martha Bruce	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203984	Farrington,Maude A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203979	Fletcher,Leland Ray	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204654	Forsberg,Shawn A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198648	Franklin,Heathers Lynnette	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203965	Franklin,Whitney Tierra	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203980	Furst,Harry S	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0204020	Fussell,Larissa B	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198643	Gafford,Natashia Sherron	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203978	Garrett,Robert Edmund	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198641	Giles,Darcie Marie	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204016	Graber,Gerald L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198637	Gulley,Preston Parker	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204670	Gut,Louise M	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204042	Guzman,Kelly Arlene	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204442	Hadley,Cheryl Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198634	Hagler,Marya J	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204049	Hagler,Thomas L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0006049	Hagman,Natalie Pauline	Student	STMP	8.00	2,163	39875X
		Position Total		**8.00**	**2,163**	
M0204653	Head,Pamela Troyer	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198640	Hessee,Rex Wayne	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204027	Ho,Don Steven	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198649	Hoang,Khanh	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203969	Hockett,Keelee Jo	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204018	Horton,Chad Michael	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198645	Huynh,William Minh	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198635	Jenkins,Jennifer Lanell	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203972	Jensen,Kimberly A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204019	Johnson,William Robert	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204032	Johnston,Julie Rae	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0006444	Jolly,Maxwell David	Student	STMP	8.00	2,496	39875X
		Position Total		**8.00**	**2,496**	
M0204047	Keller,Sharla Dianne	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203983	Klein,Roylene K	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204026	Krob,Judith Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204025	Krob,Leon Leroy	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0203982	Lewis,Yolanda D	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0204664	Lin,Stephanie Chienyu	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204035	Lind,Louise A.	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204659	Maddox,Sarah Elizabeth	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204434	Mannette,Mark Taylor	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204024	McCanless,Larry Glen	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0006052	Meyer,Jordan Robert	Student	STMP	8.00	2,163	39875X
		Position Total		**8.00**	**2,163**	
M0203968	Moutray-Means,Maddisen Leigh	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204013	Myers,Aurora Jean	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204671	Narsai,Jayaben R	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204030	Neilsen,Hannah L	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204039	Nguyen,Huy Truong	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0202841	Orsbon,Susan D	Adjunct Instructor	FREG	33.00	25,000	FEE30501
		Position Total		**33.00**	**25,000**	
M0204017	Parham,Amanda McCann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198636	Payne,Cassandra Lee	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204579	Phan,Francis Thanh	Student	STMP	8.00	2,496	39875X
		Position Total		**8.00**	**2,496**	
M0204043	Phipps-Winfrey,Mary Lou	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204037	Pizarro,Alejandra Mareny	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204667	Plinsky,Carol Elizabeth	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204044	Ponds,Andrea Caprice	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198642	Rader,R D	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204029	Raitt,Jeanne Jolene	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204034	Reese,Laurie Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204666	Reynolds,Linda K	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198646	Roudebush,Marianne Nicole	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198632	Singh,Harpreet Mann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204669	Spurlock,Modena Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204662	Terry,Vicki Lynn	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204046	Thomas,Dixie A	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
01198651	Tran,Thomas James	Seasonal Worker	UTMP	5.00	1,560	39875X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
M0204439	Tran,Tracy Chi	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204655	Valenzeno,Marcia Ann	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204038	Williams,Garla Joy	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
M0204022	Winton,Patty Jean	Seasonal Worker	UTMP	5.00	1,560	39875X
		Position Total		**5.00**	**1,560**	
J0006059	Wolters,Russell John	Student	STMP	8.00	2,163	39875X
		Position Total		**8.00**	**2,163**	
OOE30501		Contractual Services (2000)	OREG	0.00	102,091	FEE30501
		Position Total		**0.00**	**102,091**	
TEL30501		Telephone & Networking (2005)	OTEL	0.00	15,561	FEE30501
		Position Total		**0.00**	**15,561**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	133.00	99,100	18,259	-3,920	113,439
UNC-Unclassified Position	200.00	312,387	53,006	0	365,393
OOE-Other Operating Expenses	0.00	117,652	0	0	117,652
Total	**333.00**	**529,139**	**71,265**	**-3,920**	**596,484**
Totals by Fund					
General Fees	133.00	216,752	18,259	-3,920	231,091
Univ of Ks Endow Assc-Reimburs	200.00	312,387	53,006	0	365,393
Total	**333.00**	**529,139**	**71,265**	**-3,920**	**596,484**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204236	Bradley,Kent R	Clinical Associate Professor	FREG	15.00	22,605	APP30601
		Position Total		**15.00**	**22,605**	
J0083591	Brown,Michael P	Clinical Associate Professor	FREG	30.00	30,820	APP30601
		Position Total		**30.00**	**30,820**	
J0117118	Delmore,James E	Professor	FREG	12.63	16,398	APP30601
J0117118	Delmore,James E	Professor	FREG	37.37	48,502	RFF30640
		Position Total		**50.00**	**64,900**	
J0083681	Duong,Jennifer	Research Assistant	UREG	100.00	32,000	APP30601
		Position Total		**100.00**	**32,000**	
J0087220	Farley,Darren M	Clinical Assistant Professor	FREG	13.65	16,398	APP30601
J0087220	Farley,Darren M	Clinical Assistant Professor	FREG	36.35	43,675	RFF30640
		Position Total		**50.00**	**60,073**	
J0010096	Grainger,David Alan	Chairperson-Professor	FCAP	12.19	53,428	APP30601
J0010096	Grainger,David Alan	Chairperson-Professor	FCAP	27.07	118,650	RFF30640
J0010096	Grainger,David Alan	Chairperson-Professor	FREG	10.74	47,075	RFF30640
		Position Total		**50.00**	**219,153**	
J0083941	Kuhlmann,Zachary Carl	Clinical Associate Professor	FREG	1.26	2,500	APP30601
J0083941	Kuhlmann,Zachary Carl	Clinical Associate Professor	FREG	13.74	27,272	RFF30640
		Position Total		**15.00**	**29,772**	
M0202860	LeClaire,Edgar L	Clinical Instructor	FREG	13.65	16,398	APP30601
M0202860	LeClaire,Edgar L	Clinical Instructor	FREG	36.35	43,680	RFF30640
		Position Total		**50.00**	**60,078**	
M0083094	Miller,Kevin E	Clinical Assistant Professor	FREG	15.60	16,398	APP30601
M0083094	Miller,Kevin E	Clinical Assistant Professor	FREG	34.40	36,175	RFF30640
		Position Total		**50.00**	**52,573**	
M0202578	Morgan,Jacqueline Michele	Clinical Instructor	FREG	12.63	16,398	APP30601
M0202578	Morgan,Jacqueline Michele	Clinical Instructor	FREG	37.37	48,500	RFF30640
		Position Total		**50.00**	**64,898**	
J0010872	O'Hara,Margaret H	Assistant Professor	FREG	13.65	16,400	APP30601
J0010872	O'Hara,Margaret H	Assistant Professor	FREG	36.35	43,680	RFF30640
		Position Total		**50.00**	**60,080**	
J0085264	Santos,Margaret Rose	Coordinator	UREG	46.79	17,197	APP30601

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085264	Santos,Margaret Rose	Coordinator	UREG	53.21	19,555	RFF30640
		Position Total		**100.00**	**36,752**	
J0114142	Stembridge,Travis W	Associate Professor	FREG	50.00	81,459	RFF30640
		Position Total		**50.00**	**81,459**	
J0083746	Tatpati,Laura Lynn	Clinical Associate Professor	FREG	13.65	16,398	APP30601
J0083746	Tatpati,Laura Lynn	Clinical Associate Professor	FREG	36.35	43,680	RFF30640
		Position Total		**50.00**	**60,078**	
J0083682	Tjaden,Bruce L	Associate Professor	FREG	13.65	16,398	APP30601
J0083682	Tjaden,Bruce L	Associate Professor	FREG	36.35	43,680	RFF30640
		Position Total		**50.00**	**60,078**	
01198142	Wright,Stacey L	Senior Coordinator, Non-Exempt	UREG	12.10	5,056	APP30601
01198142	Wright,Stacey L	Senior Coordinator, Non-Exempt	UREG	87.90	36,729	RFF30640
		Position Total		**100.00**	**41,785**	
J0083444	Zielke,Steven Lee	Information Resource Spec	UREG	40.00	40,000	APP30601
		Position Total		**40.00**	**40,000**	
OOE30601		Contractual Services (2000)	OREG	0.00	5,000	RFF30640
OOE30601		Contractual Services (2000)	OREG	0.00	47,800	FEE30601
		Position Total		**0.00**	**52,800**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	167.56	240,539	50,702	-9,727	281,514
UNC-Unclassified Position	198.89	94,253	25,244	-3,991	115,506
OOE-Other Operating Expenses	0.00	47,800	0	0	47,800
Total	**366.45**	**382,592**	**75,946**	**-13,718**	**444,820**
Totals by Fund					
Operating Expenditures	366.45	334,792	75,946	-13,718	397,020
General Fees	0.00	47,800	0	0	47,800
Total	**366.45**	**382,592**	**75,946**	**-13,718**	**444,820**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN30701		Unclassified Unallocated Line	UUNA	0.00	3,388	FDF30770
		Position Total		**0.00**	**3,388**	
J0083636		Administrative Officer	UREG	2.22	1,294	APP30701
J0083636		Administrative Officer	UREG	97.78	56,886	RFF30745
		Position Total		**100.00**	**58,180**	
M0203336		Instructor	FREG	9.23	15,000	APP30701
M0203336		Instructor	FREG	18.46	30,000	QX848011
M0203336		Instructor	FREG	72.31	117,500	RFF30732
		Position Total		**100.00**	**162,500**	
M0203337	Akidiva,Samuel Kilaho	Assistant Professor	FREG	40.73	66,000	APP30701
M0203337	Akidiva,Samuel Kilaho	Assistant Professor	FREG	29.85	48,354	RFF30732
M0203337	Akidiva,Samuel Kilaho	Assistant Professor	FREG	29.42	47,656	RFF30745
		Position Total		**100.00**	**162,010**	
M0202401	Badgett,Robert G.	Professor	FREG	8.49	15,000	APP30701
M0202401	Badgett,Robert G.	Professor	FREG	25.64	45,311	APP33201
M0202401	Badgett,Robert G.	Professor	FREG	12.64	22,344	RFF30731
M0202401	Badgett,Robert G.	Professor	FREG	53.23	94,090	RFF30732
		Position Total		**100.00**	**176,745**	
J0010114	Brungardt,Gerard S	Professor	FREG	73.60	64,029	APP30701
J0010114	Brungardt,Gerard S	Professor	FREG	26.40	22,971	RFF30732
		Position Total		**100.00**	**87,000**	
M0109556	Carr,Marilane I	Senior Coordinator	UREG	100.00	47,461	RFF30745
		Position Total		**100.00**	**47,461**	
M0203334	Duran,Brent A	Clinical Instructor	FREG	9.62	15,000	APP30701
M0203334	Duran,Brent A	Clinical Instructor	FREG	19.23	30,000	QX848011
M0203334	Duran,Brent A	Clinical Instructor	FREG	71.15	111,000	RFF30732
		Position Total		**100.00**	**156,000**	
M0203340	El Homsy,Georges	Assistant Professor	FREG	33.78	55,000	APP30701
M0203340	El Homsy,Georges	Assistant Professor	FREG	56.60	92,135	RFF30732
M0203340	El Homsy,Georges	Assistant Professor	FREG	9.62	15,656	RFF30745
		Position Total		**100.00**	**162,791**	
M0202234	Elmore,Amanda Marie	Senior Coordinator	UREG	56.00	28,000	APP30101
M0202234	Elmore,Amanda Marie	Senior Coordinator	UREG	44.00	22,000	APP30701
		Position Total		**100.00**	**50,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010442	Faulk,Lubinda Christine	Assistant Professor	FREG	31.89	24,875	APP30701
J0010442	Faulk,Lubinda Christine	Assistant Professor	FREG	68.11	53,125	RFF30745
		Position Total		**100.00**	**78,000**	
M0201846	Fluty,Laurie B.	Coordinator	UREG	4.67	1,811	APP30701
M0201846	Fluty,Laurie B.	Coordinator	UREG	95.33	36,970	RFF30745
		Position Total		**100.00**	**38,781**	
M0202724	Forge,John K	Assistant Professor	FREG	14.75	20,000	APP30701
M0202724	Forge,John K	Assistant Professor	FREG	11.23	15,234	RFF30731
M0202724	Forge,John K	Assistant Professor	FREG	20.07	27,228	RFF30732
M0202724	Forge,John K	Assistant Professor	FREG	48.95	66,406	RFF30745
		Position Total		**95.00**	**128,868**	
M0202872	Gaines,Melissa Ann	Associate Professor	FREG	51.38	55,322	APP30701
M0202872	Gaines,Melissa Ann	Associate Professor	FREG	48.62	52,344	RFF30745
		Position Total		**100.00**	**107,666**	
J0166255	Hunt,Debra Kay	Professor	FREG	12.58	22,847	APP30701
J0166255	Hunt,Debra Kay	Professor	FREG	12.30	22,344	RFF30731
J0166255	Hunt,Debra Kay	Professor	FREG	35.12	63,809	RFF30732
		Position Total		**60.00**	**109,000**	
M0203291	Jackson,Jennifer	Assistant Professor	FREG	17.31	27,343	APP30701
M0203291	Jackson,Jennifer	Assistant Professor	FREG	19.30	30,469	RFF30731
M0203291	Jackson,Jennifer	Assistant Professor	FREG	58.39	92,188	RFF30745
		Position Total		**95.00**	**150,000**	
J0020121	Jensen,Robert Walter	Associate Professor	FREG	68.50	137,000	APP30701
J0020121	Jensen,Robert Walter	Associate Professor	FREG	15.23	30,469	RFF30731
J0020121	Jensen,Robert Walter	Associate Professor	FREG	16.27	32,531	RFF30732
		Position Total		**100.00**	**200,000**	
J0083659	Kallail,Ken J	Associate Dean	UREG	20.71	39,361	APP30701
J0083659	Kallail,Ken J	Associate Dean	UCAP	26.32	50,000	APP30801
J0083659	Kallail,Ken J	Associate Dean	UREG	2.89	5,495	APP30801
J0083659	Kallail,Ken J	Associate Dean	UREG	6.87	13,047	RFF30731
J0083659	Kallail,Ken J	Associate Dean	UREG	20.97	39,844	RFF30745
J0083659	Kallail,Ken J	Associate Dean	UREG	22.24	42,253	RFF30849
		Position Total		**100.00**	**190,000**	
J0176765	Le,Lisa H	Assistant Professor	FREG	20.76	23,183	APP30701
J0176765	Le,Lisa H	Assistant Professor	FREG	20.01	22,344	RFF30731

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0176765	Le,Lisa H	Assistant Professor	FREG	19.23	21,473	RFF30732
		Position Total		**60.00**	**67,000**	
M0204525	Ledbetter,Monica Sheree	Coordinator	UREG	51.20	18,805	APP30701
M0204525	Ledbetter,Monica Sheree	Coordinator	UREG	48.80	17,926	RFF30745
		Position Total		**100.00**	**36,731**	
M0204634	Minns,Garold O	Dean-Professor	FCAP	1.20	5,000	APP02716
M0204634	Minns,Garold O	Dean-Professor	FCAP	28.68	119,820	APP30101
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCID	0.31	1,300	APP30101
M0204634	Minns,Garold O	Dean-Professor	FCAP	5.98	25,000	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	18.72	78,196	APP30301
M0204634	Minns,Garold O	Dean-Professor	FREG	20.87	87,217	APP30701
M0204634	Minns,Garold O	Dean-Professor	FREG	3.37	14,063	FEE30101
		Position Total		**100.00**	**417,813**	
M0203342	Mortada,Rami	Assistant Professor	FREG	14.90	25,000	APP30701
M0203342	Mortada,Rami	Assistant Professor	FREG	85.10	142,791	RFF30732
		Position Total		**100.00**	**167,791**	
M0201960	Olsen,Jean Annette	Senior Coordinator, Non-Exempt	UREG	100.00	40,826	APP30701
		Position Total		**100.00**	**40,826**	
M0203344	Salyers Jr,William J	Assistant Professor	FREG	6.89	9,942	APP30701
M0203344	Salyers Jr,William J	Assistant Professor	FREG	93.11	134,374	RFF30745
		Position Total		**100.00**	**144,316**	
M0202504	Schadegg,Jaime Danielle	Coordinator	UREG	71.43	25,000	APP30701
M0202504	Schadegg,Jaime Danielle	Coordinator	UREG	28.57	10,000	RFF30745
		Position Total		**100.00**	**35,000**	
J0010731	Schrage,Jon Paul	Chairperson-Professor	FREG	14.23	45,000	FEE30303
J0010731	Schrage,Jon Paul	Chairperson-Professor	FCAP	12.65	40,000	FEE30701
J0010731	Schrage,Jon Paul	Chairperson-Professor	FREG	52.36	165,536	FEE30701
J0010731	Schrage,Jon Paul	Chairperson-Professor	FREG	20.76	65,625	RFF30745
		Position Total		**100.00**	**316,161**	
J0083236	Sweet,Donna E	Professor	FREG	43.97	79,998	APP30701
J0083236	Sweet,Donna E	Professor	FREG	6.58	11,973	QS811660
J0083236	Sweet,Donna E	Professor	FREG	6.52	11,868	RFF30732
J0083236	Sweet,Donna E	Professor	FREG	42.93	78,125	RFF30745
		Position Total		**100.00**	**181,964**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020272	Tofteland,Nathan D	Assistant Professor	FREG	42.90	35,000	APP30701
J0020272	Tofteland,Nathan D	Assistant Professor	FREG	43.09	35,156	RFF30731
J0020272	Tofteland,Nathan D	Assistant Professor	FREG	14.01	11,430	RFF30732
		Position Total		**100.00**	**81,586**	
J0010492	Tusher,Susan L	Senior Coordinator	UREG	100.00	40,826	QS811660
		Position Total		**100.00**	**40,826**	
M0204259	Vogelman,Andrea Jo	Senior Coordinator, Non-Exempt	UREG	13.67	5,855	APP30701
M0204259	Vogelman,Andrea Jo	Senior Coordinator, Non-Exempt	UREG	86.33	36,971	RFF30745
		Position Total		**100.00**	**42,826**	
OOE30701		Contractual Services (2000)	OREG	0.00	4,800	FEE30701
OOE30701		Contractual Services (2000)	OREG	0.00	420,000	RFF30732
OOE30701		Contractual Services (2000)	OREG	0.00	5,000	RFF30745
		Position Total		**0.00**	**429,800**	
TEL30701		Telephone & Networking (2005)	OTEL	0.00	30,000	FEE30701
TEL30701		Telephone & Networking (2005)	OTEL	0.00	500	RFF30745
		Position Total		**0.00**	**30,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	631.43	1,055,265	221,387	-39,713	1,236,939
UNC-Unclassified Position	407.90	195,778	61,140	-6,756	250,162
OOE-Other Operating Expenses	0.00	34,800	0	0	34,800
Total	**1,039.33**	**1,285,843**	**282,527**	**-46,469**	**1,521,901**
Totals by Fund					
Operating Expenditures	830.05	932,708	220,474	-38,515	1,114,667
Prvt Govt/Univ-Fed Flow Thru	106.58	52,799	16,353	0	69,152
Prvt Fnds/NonSponsored-KUEA/CC	37.69	60,000	13,106	0	73,106
General Fees	65.01	240,336	32,594	-7,954	264,976
Total	**1,039.33**	**1,285,843**	**282,527**	**-46,469**	**1,521,901**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202470	Berg,Gina Marie	Assistant Research Professor	FREG	5.00	3,002	QC845630
		Position Total		**5.00**	**3,002**	
M0201982	David,Rosalee Elizabeth	Senior Research Associate	UREG	70.00	43,741	APP30801
M0201982	David,Rosalee Elizabeth	Senior Research Associate	UREG	25.00	15,622	QC858380
M0201982	David,Rosalee Elizabeth	Senior Research Associate	UREG	5.00	3,124	QX854670
		Position Total		**100.00**	**62,487**	
M0203666	Frank,Christina Marie	Administrative Assistant	UREG	95.24	37,000	APP30801
M0203666	Frank,Christina Marie	Administrative Assistant	UREG	4.76	1,850	RFF30849
		Position Total		**100.00**	**38,850**	
J0103128	Hervey,Ashley Marie	Research Associate	UREG	100.00	36,395	QC845630
		Position Total		**100.00**	**36,395**	
J0083659	Kallail,Ken J	Associate Dean	UREG	20.71	39,361	APP30701
J0083659	Kallail,Ken J	Associate Dean	UCAP	26.32	50,000	APP30801
J0083659	Kallail,Ken J	Associate Dean	UREG	2.89	5,495	APP30801
J0083659	Kallail,Ken J	Associate Dean	UREG	6.87	13,047	RFF30731
J0083659	Kallail,Ken J	Associate Dean	UREG	20.97	39,844	RFF30745
J0083659	Kallail,Ken J	Associate Dean	UREG	22.24	42,253	RFF30849
		Position Total		**100.00**	**190,000**	
M0204695	Lee,Felecia Arlene	Assistant Research Professor	FREG	100.00	58,076	QC845630
		Position Total		**100.00**	**58,076**	
M0202755	Martin,Jeanette Ann	Grant Specialist	UREG	72.70	32,715	RFF08031
M0202755	Martin,Jeanette Ann	Grant Specialist	UREG	27.30	12,285	RFF30849
		Position Total		**100.00**	**45,000**	
M0201845	Richmeier,Trisha Eileen	Associate Director	UREG	81.54	53,000	APP30801
M0201845	Richmeier,Trisha Eileen	Associate Director	UREG	18.46	12,000	RFF30849
		Position Total		**100.00**	**65,000**	
M0202682	Schmidt,Carolyn Rose	Associate Research Professor	FREG	21.21	21,212	APP30801
M0202682	Schmidt,Carolyn Rose	Associate Research Professor	FREG	5.00	5,000	RFF30849
M0202682	Schmidt,Carolyn Rose	Associate Research Professor	FREG	73.79	73,788	RFF31150
		Position Total		**100.00**	**100,000**	
OOE30801		Contractual Services (2000)	OREG	0.00	9,000	RFF30831
OOE30801		Contractual Services (2000)	OREG	0.00	5,000	RFF30830
OOE30801		Contractual Services (2000)	OREG	0.00	19,394	FEE30801
		Position Total		**0.00**	**33,394**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL30801		Telephone & Networking (2005)	OTEL	0.00	12,688	FEE30801
TEL30801		Telephone & Networking (2005)	OTEL	0.00	5,000	RFF30830
		Position Total		**0.00**	**17,688**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	126.21	82,290	23,107	-904	104,493
UNC-Unclassified Position	375.99	225,631	67,135	-8,129	284,637
OOE-Other Operating Expenses	0.00	32,082	0	0	32,082
Total	**502.20**	**340,003**	**90,242**	**-9,033**	**421,212**
Totals by Fund					
Operating Expenditures	297.20	210,448	60,025	-9,033	261,440
Prvt Fnds/Non Profit Grants	205.00	97,473	30,217	0	127,690
General Fees	0.00	32,082	0	0	32,082
Total	**502.20**	**340,003**	**90,242**	**-9,033**	**421,212**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN30901		Unclassified unallocated line	UUNA	0.00	1,747	FDF30970
		Position Total		**0.00**	**1,747**	
J0083002		Associate Professor	FREG	5.00	9,080	RFF30932
J0083002		Associate Professor	FREG	45.00	81,721	RFF30930
		Position Total		**50.00**	**90,801**	
J0010221	Ast,Theresa A	Research Analyst	UREG	72.22	41,641	APP30901
J0010221	Ast,Theresa A	Research Analyst	UREG	18.06	10,410	QW855791
J0010221	Ast,Theresa A	Research Analyst	UREG	9.72	5,605	RFF30930
		Position Total		**100.00**	**57,656**	
J0010289	Bearley,Lori Ann	Administrative Officer	UREG	98.04	63,000	APP30901
J0010289	Bearley,Lori Ann	Administrative Officer	UREG	1.96	1,260	RFF30930
		Position Total		**100.00**	**64,260**	
M0202470	Berg,Gina Marie	Assistant Research Professor	FREG	5.00	3,002	QC845630
		Position Total		**5.00**	**3,002**	
M0204464	Bretches,Leslie M	Coordinator	UREG	95.34	36,725	APP30901
M0204464	Bretches,Leslie M	Coordinator	UREG	4.66	1,795	RFF30930
		Position Total		**100.00**	**38,520**	
M0203263	Callaway,Paul Alan	Associate Dean	UREG	18.96	45,059	APP30901
M0203263	Callaway,Paul Alan	Associate Dean	UREG	0.56	1,340	RFF30930
M0203263	Callaway,Paul Alan	Associate Dean	UCAP	80.48	191,250	RFF32936
		Position Total		**100.00**	**237,649**	
M0203716	Clouse,Kari Rose	Assistant Professor	FREG	78.92	122,441	APP30901
M0203716	Clouse,Kari Rose	Assistant Professor	FREG	10.96	16,999	RFF30930
M0203716	Clouse,Kari Rose	Assistant Professor	FREG	10.12	15,698	RFF30932
		Position Total		**100.00**	**155,138**	
J0010818	Davis,Nancy Lou	Associate Professor	FREG	24.76	33,750	QW855791
J0010818	Davis,Nancy Lou	Associate Professor	FREG	49.50	67,500	RFF30849
J0010818	Davis,Nancy Lou	Associate Professor	FREG	0.99	1,350	RFF30930
J0010818	Davis,Nancy Lou	Associate Professor	FREG	24.75	33,750	RFF30932
		Position Total		**100.00**	**136,350**	
M0202474	Dickson,Gretchen M	Assistant Professor	FREG	8.99	18,330	QW855791
M0202474	Dickson,Gretchen M	Assistant Professor	FREG	91.01	185,670	RFF30230
		Position Total		**100.00**	**204,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010573	Dixon,Deborah Mae	Senior Coordinator, Non-Exempt	UREG	96.00	45,890	APP30901
J0010573	Dixon,Deborah Mae	Senior Coordinator, Non-Exempt	UREG	4.00	1,912	RFF30930
		Position Total		**100.00**	**47,802**	
M0202551	Dorsch,John N	Associate Professor	FREG	36.87	58,402	FEE30901
M0202551	Dorsch,John N	Associate Professor	FREG	53.91	85,376	RFF30930
M0202551	Dorsch,John N	Associate Professor	FREG	9.22	14,600	RFF30932
		Position Total		**100.00**	**158,378**	
J0094839	Freelove,Robert S	Clinical Associate Professor	FREG	10.00	20,000	RFF30931
		Position Total		**10.00**	**20,000**	
M0204165	Goerl,Danae Doubek	Instructor	FREG	100.00	132,028	RFF30933
		Position Total		**100.00**	**132,028**	
J0030786	Goerl,Kyle Vincent	Assistant Professor	FREG	100.00	156,279	RFF30933
		Position Total		**100.00**	**156,279**	
J0105529	Hursey,Mary J	Senior Coordinator, Non-Exempt	UREG	81.10	38,764	APP30901
J0105529	Hursey,Mary J	Senior Coordinator, Non-Exempt	UREG	17.08	8,166	QW855791
J0105529	Hursey,Mary J	Senior Coordinator, Non-Exempt	UREG	1.82	872	RFF30930
		Position Total		**100.00**	**47,802**	
J0083627	Kellerman,Rickey D	Chairperson-Professor	FCAP	14.88	40,000	APP30901
J0083627	Kellerman,Rickey D	Chairperson-Professor	FREG	57.31	154,093	APP30901
J0083627	Kellerman,Rickey D	Chairperson-Professor	FREG	3.89	10,468	QW855791
J0083627	Kellerman,Rickey D	Chairperson-Professor	FREG	17.93	48,195	RFF30930
J0083627	Kellerman,Rickey D	Chairperson-Professor	FREG	5.99	16,097	RFF30932
		Position Total		**100.00**	**268,853**	
M0204695	Lee,Felecia Arlene	Assistant Research Professor	FREG	100.00	58,076	QC845630
		Position Total		**100.00**	**58,076**	
M0204196	Mayans,Laura Christine	Assistant Professor	FREG	65.23	96,694	APP30901
M0204196	Mayans,Laura Christine	Assistant Professor	FREG	19.13	28,356	RFF30930
M0204196	Mayans,Laura Christine	Assistant Professor	FREG	15.64	23,176	RFF30932
		Position Total		**100.00**	**148,226**	
J0010826	Melhado,Trisha Vinod	Teaching Associate	FREG	29.89	18,290	QW855791
J0010826	Melhado,Trisha Vinod	Teaching Associate	FREG	1.96	1,200	RFF30930
J0010826	Melhado,Trisha Vinod	Teaching Associate	FREG	68.15	41,710	RFF30932
		Position Total		**100.00**	**61,200**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0200383	Moser,Scott E	Professor	FREG	64.46	137,807	FEE30901
J0200383	Moser,Scott E	Professor	FREG	8.57	18,330	QW855791
J0200383	Moser,Scott E	Professor	FREG	10.86	23,209	RFF30930
J0200383	Moser,Scott E	Professor	FREG	16.11	34,452	RFF30932
		Position Total		**100.00**	**213,798**	
M0203339	Murray,Stephanie Yeager	Instructor	FREG	100.00	159,535	RFF30230
		Position Total		**100.00**	**159,535**	
M0201824	Neil,Tara J	Assistant Professor	FREG	14.24	25,000	RFF30932
M0201824	Neil,Tara J	Assistant Professor	FREG	85.76	150,603	RFF30933
		Position Total		**100.00**	**175,603**	
M0204093	Reiboldt,Shirley Rae	Senior Coordinator, Non-Exempt	UREG	98.04	45,890	APP30901
M0204093	Reiboldt,Shirley Rae	Senior Coordinator, Non-Exempt	UREG	1.96	918	RFF30930
		Position Total		**100.00**	**46,808**	
M0203332	Seery,Amy L	Assistant Professor	FREG	100.00	133,314	RFF30933
		Position Total		**100.00**	**133,314**	
M0204199	Sinclair,Aaron Dean	Assistant Professor	FREG	100.00	174,207	RFF30230
		Position Total		**100.00**	**174,207**	
J0040004	Smothers,Kyle Joshua	Research Assistant	UTMP	50.00	16,505	Q309RD00
		Position Total		**50.00**	**16,505**	
J0201412	Stovak,Mark L	Clinical Associate Professor	FREG	10.00	25,000	RFF30933
		Position Total		**10.00**	**25,000**	
M0203698	Walker,Robin A	Assistant Professor	FREG	100.00	140,000	RFF30230
		Position Total		**100.00**	**140,000**	
M0202252	Walling,Anne D	Associate Dean	UCAP	2.53	5,000	APP30401
M0202252	Walling,Anne D	Associate Dean	UREG	74.23	146,648	APP30401
M0202252	Walling,Anne D	Associate Dean	UREG	12.71	25,104	APP30901
M0202252	Walling,Anne D	Associate Dean	UREG	9.94	19,639	RFF30849
M0202252	Walling,Anne D	Associate Dean	UREG	0.59	1,166	RFF30930
		Position Total		**100.00**	**197,557**	
J0010569	Williams,Tracy L	Assistant Professor	FREG	100.00	135,184	RFF30933
		Position Total		**100.00**	**135,184**	
J0083626	Wipperman,Jennifer Lynn	Assistant Professor	FREG	100.00	149,917	RFF30933

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**149,917**	
OOE30901		Contractual Services (2000)	OREG	0.00	5,610	FEE30901
OOE30901		Contractual Services (2000)	OREG	0.00	25,000	RFF30934
OOE30901		Contractual Services (2000)	OREG	0.00	1,000	RFF30933
OOE30901		Contractual Services (2000)	OREG	0.00	35,000	RFF30930
OOE30901		Contractual Services (2000)	OREG	0.00	300,000	RFF30935
		Position Total		**0.00**	**366,610**	
TEL30901		Telephone and Networking (2005)	OTEL	0.00	30,000	FEE30901
TEL30901		Telephone and Networking (2005)	OTEL	0.00	5,000	RFF30930
		Position Total		**0.00**	**35,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	393.77	708,605	147,105	-24,601	831,109
UNC-Unclassified Position	607.55	360,649	100,249	-14,584	446,314
OOE-Other Operating Expenses	0.00	35,610	0	0	35,610
Total	**1,001.32**	**1,104,864**	**247,354**	**-39,185**	**1,313,033**
Totals by Fund					
Operating Expenditures	788.75	755,301	180,772	-31,264	904,809
DHHS Grants (LLC)	111.24	117,744	25,619	0	143,363
General Fees	101.33	231,819	40,963	-7,921	264,861
Total	**1,001.32**	**1,104,864**	**247,354**	**-39,185**	**1,313,033**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083683	Kluzak,Thomas R	Chairperson-Assoc Professor	FCAP	7.58	25,000	FEE31001
J0083683	Kluzak,Thomas R	Chairperson-Assoc Professor	FREG	42.42	140,000	FEE31001
		Position Total		**50.00**	**165,000**	
OOE31001		Contractual Services (2000)	OREG	0.00	6,075	FEE31001
		Position Total		**0.00**	**6,075**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	50.00	165,000	31,277	-6,555	189,722
OOE-Other Operating Expenses	0.00	6,075	0	0	6,075
Total	**50.00**	**171,075**	**31,277**	**-6,555**	**195,797**
Totals by Fund					
General Fees	50.00	171,075	31,277	-6,555	195,797
Total	**50.00**	**171,075**	**31,277**	**-6,555**	**195,797**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN31101		Unclassified Unallocated	UUNA	0.00	1,751	FDF31170
		Position Total		**0.00**	**1,751**	
01198085		Instructor	FREG	100.00	15,500	RFF31133
		Position Total		**100.00**	**15,500**	
01198254		Clinical Instructor	FREG	100.00	15,500	RFF31133
		Position Total		**100.00**	**15,500**	
J0030576		Associate Professor	FREG	100.00	232,600	RFF31133
		Position Total		**100.00**	**232,600**	
J0099768		Associate Professor	FREG	100.00	197,673	RFF31133
		Position Total		**100.00**	**197,673**	
M0203323		Assistant Professor	FREG	100.00	114,000	RFF31133
		Position Total		**100.00**	**114,000**	
M0203948		Instructor	FREG	100.00	15,500	RFF31133
		Position Total		**100.00**	**15,500**	
M0204225		Assistant Research Professor	FREG	100.00	70,000	RFF31149
		Position Total		**100.00**	**70,000**	
J0010152	Allen,Steven Burton	Assistant Professor	FREG	9.08	12,000	APP31101
J0010152	Allen,Steven Burton	Assistant Professor	FREG	83.64	110,662	RFF31133
J0010152	Allen,Steven Burton	Assistant Professor	FREG	7.28	9,638	RFF31150
		Position Total		**100.00**	**132,300**	
J0083139	Amos,Stephen P	Associate Professor	FREG	12.35	10,000	APP31101
J0083139	Amos,Stephen P	Associate Professor	FREG	37.65	30,470	RFF31150
		Position Total		**50.00**	**40,470**	
M0203324	Atif,Muzna	Assistant Professor	FREG	6.70	8,000	APP31101
M0203324	Atif,Muzna	Assistant Professor	FREG	63.30	75,550	RFF31133
		Position Total		**70.00**	**83,550**	
M0203765	Bloom,Barry T	Professor	FREG	50.00	56,350	RFF31150
		Position Total		**50.00**	**56,350**	
M0203493	Blue,Lillian Rojo	Assistant Professor	FREG	100.00	20,000	RFF31133
		Position Total		**100.00**	**20,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203322	Chavez,Steven L	Assistant Professor	FREG	100.00	20,000	RFF31150
		Position Total		**100.00**	**20,000**	
J0083168	Engel,Matthew Daniel	Research Associate	UREG	100.00	46,000	RFF31150
		Position Total		**100.00**	**46,000**	
J0010272	Gwyn,Laurie Anne	Assistant Professor	FREG	10.34	15,000	APP31101
J0010272	Gwyn,Laurie Anne	Assistant Professor	FREG	89.66	130,000	RFF31133
		Position Total		**100.00**	**145,000**	
J0010149	Harris,Kari Rene	Assistant Professor	FREG	13.16	15,000	APP31101
J0010149	Harris,Kari Rene	Assistant Professor	FREG	86.84	99,000	RFF31133
		Position Total		**100.00**	**114,000**	
J0087119	Harrison,Mark E	Associate Professor	FREG	41.43	54,578	APP31101
J0087119	Harrison,Mark E	Associate Professor	FREG	11.75	15,486	QX807990
J0087119	Harrison,Mark E	Associate Professor	FREG	46.82	61,688	RFF31133
		Position Total		**100.00**	**131,752**	
J0083413	Homan,Gretchen Jabara	Assistant Professor	FREG	12.53	15,000	APP31101
J0083413	Homan,Gretchen Jabara	Assistant Professor	FREG	87.47	104,700	RFF31133
		Position Total		**100.00**	**119,700**	
J0087247	Kerschen,Valarie L	Clinical Assistant Professor	FREG	10.44	15,000	APP31101
J0087247	Kerschen,Valarie L	Clinical Assistant Professor	FREG	89.56	128,712	RFF31133
		Position Total		**100.00**	**143,712**	
J0083120	Kroeker,Deborah A	Assistant Professor	FREG	10.53	12,000	APP31101
J0083120	Kroeker,Deborah A	Assistant Professor	FREG	21.07	24,025	RFF31131
J0083120	Kroeker,Deborah A	Assistant Professor	FREG	55.09	62,803	RFF31133
J0083120	Kroeker,Deborah A	Assistant Professor	FREG	13.31	15,172	RFF31150
		Position Total		**100.00**	**114,000**	
J0083550	Kubendran,Shobana	Assistant Professor	FREG	21.16	20,000	APP31101
J0083550	Kubendran,Shobana	Assistant Professor	FREG	78.84	74,500	RFF31150
		Position Total		**100.00**	**94,500**	
M0202791	Kuhlmann,Stephanie Nicole	Associate Professor	FREG	24.42	42,000	APP31101
M0202791	Kuhlmann,Stephanie Nicole	Associate Professor	FREG	75.58	130,000	RFF31133
		Position Total		**100.00**	**172,000**	
J0200492	Matthews,Helen J	Social Worker-Academic	UREG	100.00	55,990	RFF31132
		Position Total		**100.00**	**55,990**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083589	McComas,Marcia D	Clinical Nurse Specialist-Adm	UREG	100.00	61,265	RFF31132
		Position Total		**100.00**	**61,265**	
M0204793	McCoy,Julie A	Coordinator	UREG	100.00	38,628	RFF31132
		Position Total		**100.00**	**38,628**	
J0087325	McFall,Geraldine S	Administrative Officer	UREG	80.90	54,847	APP31101
J0087325	McFall,Geraldine S	Administrative Officer	UREG	19.10	12,953	RFF31150
		Position Total		**100.00**	**67,800**	
J0113103	Melhorn,Katherine J	Clinical Professor	FREG	25.00	40,000	RFF31150
		Position Total		**25.00**	**40,000**	
J0083588	Pate,Brian Michael	Chairperson-Assoc Professor	FCAP	35.14	100,000	APP31101
J0083588	Pate,Brian Michael	Chairperson-Assoc Professor	FREG	43.07	122,540	APP31101
J0083588	Pate,Brian Michael	Chairperson-Assoc Professor	FREG	21.79	62,000	RFF31150
		Position Total		**100.00**	**284,540**	
J0083256	Pelser,Donnita Kay	Senior Coordinator, Non-Exempt	UREG	79.59	41,226	APP31101
J0083256	Pelser,Donnita Kay	Senior Coordinator, Non-Exempt	UREG	20.41	10,574	RFF31150
		Position Total		**100.00**	**51,800**	
J0087131	Reed,William R	Clinical Assistant Professor	FREG	10.00	15,000	APP31101
		Position Total		**10.00**	**15,000**	
J0010384	Roth,Cynthia Lynne	Senior Coordinator, Non-Exempt	UREG	5.92	2,781	APP31101
J0010384	Roth,Cynthia Lynne	Senior Coordinator, Non-Exempt	UREG	94.08	44,219	RFF31150
		Position Total		**100.00**	**47,000**	
01198052	Sanchez,Alisha Ann	Assistant Professor	FREG	3.33	5,000	APP31101
01198052	Sanchez,Alisha Ann	Assistant Professor	FREG	21.67	32,500	RFF31133
		Position Total		**25.00**	**37,500**	
J0083014	Shah,Subhashchandra H	Clinical Assistant Professor	FREG	10.00	8,427	RFF31150
		Position Total		**10.00**	**8,427**	
J0010147	Shirley,Tara M	Senior Coordinator, Non-Exempt	UREG	3.43	1,769	APP31101
J0010147	Shirley,Tara M	Senior Coordinator, Non-Exempt	UREG	96.57	49,731	RFF31150
		Position Total		**100.00**	**51,500**	
M0203413	Sivamurthy,Siddharthan	Assistant Professor	FREG	12.61	15,000	APP31101
M0203413	Sivamurthy,Siddharthan	Assistant Professor	FREG	87.39	104,000	RFF31133
		Position Total		**100.00**	**119,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010956	Smith,Lindall E	Assistant Professor	FREG	50.00	35,908	RFF31150
		Position Total		**50.00**	**35,908**	
J0083586	Sollo,Natalie R	Associate Professor	FREG	21.15	27,000	APP31101
J0083586	Sollo,Natalie R	Associate Professor	FREG	78.85	100,640	RFF31133
		Position Total		**100.00**	**127,640**	
01198084	Struemph,Gretchen Dado	Assistant Professor	FREG	100.00	20,000	RFF31150
		Position Total		**100.00**	**20,000**	
J0087695	Uner,Hasmet	Assistant Professor	FREG	10.00	15,000	APP31101
J0087695	Uner,Hasmet	Assistant Professor	FREG	90.00	135,000	RFF31133
		Position Total		**100.00**	**150,000**	
01198053	Unruh,Lisa M	Assistant Professor	FREG	100.00	15,500	FEE31101
		Position Total		**100.00**	**15,500**	
J0030326	Weeks,Kerri Leigh	Associate Professor	FREG	8.16	12,500	APP31101
J0030326	Weeks,Kerri Leigh	Associate Professor	FREG	91.84	140,625	RFF31133
		Position Total		**100.00**	**153,125**	
J0087627	Wellner,Julie A	Teaching Associate	FREG	100.00	54,108	RFF31150
		Position Total		**100.00**	**54,108**	
J0083632	Wittler,Robert R	Professor	FREG	7.72	14,895	APP31101
J0083632	Wittler,Robert R	Professor	FREG	41.48	80,000	RFF31131
J0083632	Wittler,Robert R	Professor	FREG	13.33	25,703	RFF31133
J0083632	Wittler,Robert R	Professor	FREG	37.47	72,266	RFF31150
		Position Total		**100.00**	**192,864**	
OOE31101		Contractual Services (2000)	OREG	0.00	28,100	FEE31101
OOE31101		Contractual Services (2000)	OREG	0.00	1,100,000	RFF31133
OOE31101		Contractual Services (2000)	OREG	0.00	30,000	RFF31132
OOE31101		Contractual Services (2000)	OREG	0.00	5,000	RFF31150
		Position Total		**0.00**	**1,163,100**	
TEL31101		Telephone & Networking (2005)	OTEL	0.00	2,000	FEE31101
TEL31101		Telephone & Networking (2005)	OTEL	0.00	6,500	RFF31132
TEL31101		Telephone & Networking (2005)	OTEL	0.00	500	RFF31150
		Position Total		**0.00**	**9,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	423.32	561,013	123,579	-22,866	661,726
UNC-Unclassified Position	169.84	100,623	33,948	-4,493	130,078
OOE-Other Operating Expenses	0.00	30,100	0	0	30,100
Total	**593.16**	**691,736**	**157,527**	**-27,359**	**821,904**
Totals by Fund					
Operating Expenditures	493.16	646,136	148,419	-26,537	768,018
General Fees	100.00	45,600	9,108	-822	53,886
Total	**593.16**	**691,736**	**157,527**	**-27,359**	**821,904**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087152	Bruce,Denice B	Department Director	UREG	100.00	105,000	APP31401
		Position Total		**100.00**	**105,000**	
J0090241	Eaton,Jennifer S	Senior Coordinator	UREG	100.00	48,000	APP31401
		Position Total		**100.00**	**48,000**	
M0203375	King,Jennica Kristyn	Senior Coordinator, Non-Exempt	UREG	100.00	43,050	APP31401
		Position Total		**100.00**	**43,050**	
OOE31401		Contractual Services (2000)	OREG	0.00	11,200	FEE31401
OOE31401		Contractual Services (2000)	OREG	0.00	35,000	RFF30138
OOE31401		Contractual Services (2000)	OREG	0.00	7,500	RFF30137
		Position Total		**0.00**	**53,700**	
NXP31401		Non Expense Item (7000)	NEXP	0.00	1,000	RFF30138
		Position Total		**0.00**	**1,000**	
TEL31401		Telephone & Networking (2005)	OTEL	0.00	2,500	RFF30138
TEL31401		Telephone & Networking (2005)	OTEL	0.00	6,272	FEE31401
		Position Total		**0.00**	**8,772**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	300.00	196,050	60,755	-8,577	248,228
OOE-Other Operating Expenses	0.00	17,472	0	0	17,472
Total	**300.00**	**213,522**	**60,755**	**-8,577**	**265,700**
Totals by Fund					
Operating Expenditures	300.00	196,050	60,755	-8,577	248,228
General Fees	0.00	17,472	0	0	17,472
Total	**300.00**	**213,522**	**60,755**	**-8,577**	**265,700**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198168		Teaching Associate	FREG	100.00	59,500	RFF31530
		Position Total		**100.00**	**59,500**	
01198167	Heggeness,Michael Holte	Chairperson-Professor	FCAP	6.20	31,289	QH862880
01198167	Heggeness,Michael Holte	Chairperson-Professor	FCAP	25.84	130,511	RFF31530
01198167	Heggeness,Michael Holte	Chairperson-Professor	FCAP	7.96	40,200	RFF31531
		Position Total		**40.00**	**202,000**	
01198169	Pence,Charles D	Clinical Associate Professor	FREG	30.00	42,539	RFF31530
		Position Total		**30.00**	**42,539**	
M0202896	Yang,Shang-You	Associate Research Professor	FTMP	25.00	21,469	QW850028
		Position Total		**25.00**	**21,469**	
OOE31501		Contractual Services (2000)	OREG	0.00	20,000	RFF31530
		Position Total		**0.00**	**20,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	6.20	31,289	1,335	0	32,624
Total	**6.20**	**31,289**	**1,335**	**0**	**32,624**
Totals by Fund					
DOD Grants	6.20	31,289	1,335	0	32,624
Total	**6.20**	**31,289**	**1,335**	**0**	**32,624**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN31601		Unclassified Unallocated Line	FUNA	0.00	48,828	APP31601
		Position Total		**0.00**	**48,828**	
J0083551		Associate Professor	FREG	7.09	10,000	RFF31632
J0083551		Associate Professor	FREG	11.36	16,023	RFF31631
J0083551		Associate Professor	FREG	81.55	115,000	RFF31630
		Position Total		**100.00**	**141,023**	
J0083552		Chairperson-Professor	FCAP	17.87	50,000	APP31601
J0083552		Chairperson-Professor	FREG	14.96	41,850	APP31601
J0083552		Chairperson-Professor	FREG	27.17	76,000	RFF31630
		Position Total		**60.00**	**167,850**	
J0095087	Carr,Susan L	Clinical Associate Professor	FREG	17.88	31,652	APP31601
J0095087	Carr,Susan L	Clinical Associate Professor	FREG	62.12	110,000	RFF31630
		Position Total		**80.00**	**141,652**	
J0010150	Collins,Jennifer Bailey	Administrative Officer	UREG	84.85	56,000	APP31601
J0010150	Collins,Jennifer Bailey	Administrative Officer	UREG	15.15	10,000	RFF31630
		Position Total		**100.00**	**66,000**	
J0115506	Dinh,Kara Lynn	Post Doctoral Researcher	UREG	100.00	34,000	RFF31632
		Position Total		**100.00**	**34,000**	
M0203662	Gerringer,Nicole Jenet	University Med Ctr Nurse II	HTMP	25.00	13,000	RFF31630
		Position Total		**25.00**	**13,000**	
J0083324	Harris-Connell,Adrienne Leigh	Research Assistant	UREG	9.04	3,263	QM866430
J0083324	Harris-Connell,Adrienne Leigh	Research Assistant	UREG	80.96	29,237	RFF31630
		Position Total		**90.00**	**32,500**	
M0203507	Hay,Cathy S	Research Nurse	UREG	45.52	26,217	QM866430
M0203507	Hay,Cathy S	Research Nurse	UREG	17.60	10,140	QP856540
M0203507	Hay,Cathy S	Research Nurse	UREG	36.88	21,243	RFF31630
		Position Total		**100.00**	**57,600**	
J0088184	Heinrichs,Robin Joy	Assistant Professor	FREG	32.28	23,837	APP31601
J0088184	Heinrichs,Robin Joy	Assistant Professor	FREG	67.72	50,000	RFF31630
		Position Total		**100.00**	**73,837**	
J0030668	Hollaway,Kaitlyn Marie	Research Assistant	UREG	100.00	36,000	RFF31630
		Position Total		**100.00**	**36,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0107395	Kalia,Rachna	Clinical Assistant Professor	FREG	13.16	25,000	APP31601
J0107395	Kalia,Rachna	Clinical Assistant Professor	FREG	86.84	165,000	RFF31630
		Position Total		**100.00**	**190,000**	
J0083866	Klaus,Nicole Marie	Assistant Professor	FREG	29.08	20,500	APP31601
J0083866	Klaus,Nicole Marie	Assistant Professor	FREG	42.55	30,000	RFF31630
J0083866	Klaus,Nicole Marie	Assistant Professor	FREG	28.37	20,000	RFF31631
		Position Total		**100.00**	**70,500**	
J0083248	Lillig,Mathias J	Assistant Professor	FREG	29.57	56,250	APP31601
J0083248	Lillig,Mathias J	Assistant Professor	FREG	70.43	134,000	RFF31630
		Position Total		**100.00**	**190,250**	
M0202830	Lincoln,Janka	Clinical Associate Professor	FREG	39.39	76,602	APP31601
M0202830	Lincoln,Janka	Clinical Associate Professor	FREG	55.47	107,898	RFF31630
M0202830	Lincoln,Janka	Clinical Associate Professor	FREG	5.14	10,000	RFF31631
		Position Total		**100.00**	**194,500**	
J0020046	Macaluso,Matthew	Assistant Professor	FREG	19.69	35,054	APP31601
J0020046	Macaluso,Matthew	Assistant Professor	FREG	12.92	23,000	QM866430
J0020046	Macaluso,Matthew	Assistant Professor	FREG	56.16	100,000	RFF31630
J0020046	Macaluso,Matthew	Assistant Professor	FREG	11.23	20,000	RFF31631
		Position Total		**100.00**	**178,054**	
J0110238	Magness,Ronda K	Senior Coordinator, Non-Exempt	UREG	90.58	40,490	APP31601
J0110238	Magness,Ronda K	Senior Coordinator, Non-Exempt	UREG	9.42	4,210	RFF31630
		Position Total		**100.00**	**44,700**	
J0083687	Marsh,Connie Mae	Clinical Associate Professor	FREG	15.29	30,831	APP31601
J0083687	Marsh,Connie Mae	Clinical Associate Professor	FREG	34.71	70,000	RFF31630
		Position Total		**50.00**	**100,831**	
J0010401	Martin,Phillip K	Post Doctoral Researcher	UREG	100.00	32,000	RFF31632
		Position Total		**100.00**	**32,000**	
J0088924	Morgan,Clarence D	Associate Professor	FREG	34.17	33,749	APP31601
J0088924	Morgan,Clarence D	Associate Professor	FREG	55.70	55,000	RFF31630
J0088924	Morgan,Clarence D	Associate Professor	FREG	10.13	10,000	RFF31631
		Position Total		**100.00**	**98,749**	
J0083643	Netson,Kelli L	Assistant Professor	FREG	26.83	23,837	APP31601
J0083643	Netson,Kelli L	Assistant Professor	FREG	73.17	65,000	RFF31630
		Position Total		**100.00**	**88,837**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083554	Parmley,John Michael	Senior Coordinator, Non-Exempt	UREG	100.00	47,500	RFF31630
		Position Total		**100.00**	**47,500**	
J0083470	Preskorn,Sheldon H	Professor	FREG	15.14	31,225	APP31601
J0083470	Preskorn,Sheldon H	Professor	FREG	9.54	19,694	QM866430
J0083470	Preskorn,Sheldon H	Professor	FREG	4.44	9,165	QP856540
J0083470	Preskorn,Sheldon H	Professor	FREG	20.88	43,086	RFF31632
		Position Total		**50.00**	**103,170**	
M0203649	Rogers,Andrea Michelle	University Med Ctr Nurse II	HTMP	25.00	13,000	RFF31630
		Position Total		**25.00**	**13,000**	
M0203721	Rudick,Jessica Marie	Research Associate	UREG	100.00	45,000	RFF31630
		Position Total		**100.00**	**45,000**	
M0202305	Scheffer,Russell Edward	Clinical Professor	FREG	12.98	24,750	APP31601
M0202305	Scheffer,Russell Edward	Clinical Professor	FREG	37.02	70,599	RFF31630
		Position Total		**50.00**	**95,349**	
M0204313	Schroeder,Ryan W	Assistant Professor	FREG	27.24	24,337	APP31601
M0204313	Schroeder,Ryan W	Assistant Professor	FREG	72.76	65,000	RFF31630
		Position Total		**100.00**	**89,337**	
J0083062	Siebenmorgen,Marsha Kay	Intern	UREG	100.00	20,000	RFF31632
		Position Total		**100.00**	**20,000**	
M0204796	Spachek,Mary K	Administrative Assistant	UREG	95.55	39,270	APP31601
M0204796	Spachek,Mary K	Administrative Assistant	UREG	4.45	1,830	RFF31630
		Position Total		**100.00**	**41,100**	
J0083688	Veenstra Jr,Glenn J	Associate Professor	FREG	29.47	29,249	APP31601
J0083688	Veenstra Jr,Glenn J	Associate Professor	FREG	60.45	60,000	RFF31630
J0083688	Veenstra Jr,Glenn J	Associate Professor	FREG	10.08	10,000	RFF31631
		Position Total		**100.00**	**99,249**	
J0083553	Wehler,Cheryl Ann	Clinical Assistant Professor	FREG	30.10	46,500	APP31601
J0083553	Wehler,Cheryl Ann	Clinical Assistant Professor	FREG	8.28	12,796	QM866430
J0083553	Wehler,Cheryl Ann	Clinical Assistant Professor	FREG	61.62	95,204	RFF31630
		Position Total		**100.00**	**154,500**	
M0202523	Wyman-Chick,Kathryn Anne	Intern	UREG	100.00	20,000	RFF31632
		Position Total		**100.00**	**20,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE31601		Contractual Services (2000)	OREG	0.00	170,000	RFF31632
OOE31601		Contractual Services (2000)	OREG	0.00	6,500	RFF31630
OOE31601		Contractual Services (2000)	OREG	0.00	25,500	FEE31601
		Position Total		**0.00**	**202,000**	
TEL31601		Telephone & Networking (2005)	OTEL	0.00	10,775	FEE31601
		Position Total		**0.00**	**10,775**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	435.84	709,541	153,213	-26,537	836,217
UNC-Unclassified Position	325.54	165,240	56,251	-6,112	215,379
OOE-Other Operating Expenses	0.00	36,275	0	0	36,275
Total	**761.38**	**911,056**	**209,464**	**-32,649**	**1,087,871**
Totals by Fund					
Operating Expenditures	676.08	789,811	187,734	-32,649	944,896
Prvt Govt/Univ-Fed Flow Thru	85.30	84,970	21,730	0	106,700
General Fees	0.00	36,275	0	0	36,275
Total	**761.38**	**911,056**	**209,464**	**-32,649**	**1,087,871**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0120441	Ali,Kamran Manzoor	Clinical Associate Professor	FREG	10.00	26,500	RFF31730
J0120441	Ali,Kamran Manzoor	Clinical Associate Professor	FREG	30.00	79,500	RFF31731
		Position Total		**40.00**	**106,000**	
J0083023	Davis,Daniel C	Clinical Associate Professor	FREG	20.00	13,257	RFF31730
		Position Total		**20.00**	**13,257**	
J0010146	McGuire,Charles W	Chairperson-Assoc Professor	FREG	50.00	20,636	APP31701
		Position Total		**50.00**	**20,636**	
OOE31701		Contractual Services (2000)	OREG	0.00	17,500	FEE31701
		Position Total		**0.00**	**17,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	50.00	20,636	3,812	-817	23,631
OOE-Other Operating Expenses	0.00	17,500	0	0	17,500
Total	**50.00**	**38,136**	**3,812**	**-817**	**41,131**
Totals by Fund					
Operating Expenditures	50.00	20,636	3,812	-817	23,631
General Fees	0.00	17,500	0	0	17,500
Total	**50.00**	**38,136**	**3,812**	**-817**	**41,131**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083700	Arnett,Jacob T	Clinical Assistant Professor	FREG	15.00	12,500	RFF31938
		Position Total		**15.00**	**12,500**	
J0095067	Babiash,Kimberly Hamblin	Clinical Assistant Professor	FREG	20.00	13,500	RFF31938
		Position Total		**20.00**	**13,500**	
J0010297	Dakhil,Charese Erin Donovan	Clinical Assistant Professor	FREG	15.00	6,000	RFF31938
		Position Total		**15.00**	**6,000**	
M0083045	Eilert,Randy J	Clinical Assistant Professor	FREG	15.00	12,500	RFF31938
		Position Total		**15.00**	**12,500**	
J0087243	George,Gregory John	Clinical Assistant Professor	FREG	20.00	13,500	RFF31938
		Position Total		**20.00**	**13,500**	
J0010543	Hart,Davin Lynn	Clinical Assistant Professor	FREG	10.00	8,500	RFF31938
		Position Total		**10.00**	**8,500**	
J0010347	Healy,Patrick Michael	Clinical Assistant Professor	FREG	20.00	12,500	RFF31938
		Position Total		**20.00**	**12,500**	
J0083411	Hubener,Christopher Allen	Clinical Assistant Professor	FREG	15.00	10,000	RFF31938
		Position Total		**15.00**	**10,000**	
J0010432	Johnson,Scott Stanton	Clinical Associate Professor	FREG	15.00	25,000	RFF31938
		Position Total		**15.00**	**25,000**	
J0083745	Malinovic,Sinisa	Clinical Assistant Professor	FREG	20.00	16,200	RFF31938
		Position Total		**20.00**	**16,200**	
M0202541	McKay,Robert S	Chairperson-Professor	FREG	21.35	50,126	APP31801
M0202541	McKay,Robert S	Chairperson-Professor	FREG	28.65	67,260	RFF31938
		Position Total		**50.00**	**117,386**	
J0010444	Powell,Patricia Walton	Clinical Assistant Professor	FREG	20.00	20,000	RFF31938
		Position Total		**20.00**	**20,000**	
J0083642	Salgado,Fernando	Clinical Assistant Professor	FREG	25.00	39,000	RFF31938
		Position Total		**25.00**	**39,000**	
J0123194	Sandall,Justin C	Clinical Assistant Professor	FREG	13.33	20,000	RFF31831
J0123194	Sandall,Justin C	Clinical Assistant Professor	FREG	6.67	10,000	RFF31938
		Position Total		**20.00**	**30,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010405	Shampaine,Eric L	Clinical Assistant Professor	FREG	20.00	13,700	RFF31938
		Position Total		**20.00**	**13,700**	
M0203761	Toy,Serkan	Assistant Research Professor	FREG	100.00	92,000	RFF31938
		Position Total		**100.00**	**92,000**	
J0083655	Walker Jr,James L	Clinical Associate Professor	FREG	25.67	59,500	RFF31831
J0083655	Walker Jr,James L	Clinical Associate Professor	FREG	24.33	56,400	RFF31938
		Position Total		**50.00**	**115,900**	
J0083947	Williams,Jason Rudolf	Clinical Assistant Professor	FREG	10.00	5,000	RFF31938
		Position Total		**10.00**	**5,000**	
OOE31801		Contractual Services (2000)	OREG	0.00	500	FEE31801
		Position Total		**0.00**	**500**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	21.35	50,126	12,364	-2,087	60,403
OOE-Other Operating Expenses	0.00	500	0	0	500
Total	**21.35**	**50,626**	**12,364**	**-2,087**	**60,903**
Totals by Fund					
Operating Expenditures	21.35	50,126	12,364	-2,087	60,403
General Fees	0.00	500	0	0	500
Total	**21.35**	**50,626**	**12,364**	**-2,087**	**60,903**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083581	Ammar,Alex D	Chairperson-Professor	FCAP	2.22	10,000	APP31901
J0083581	Ammar,Alex D	Chairperson-Professor	FREG	16.40	73,820	APP31901
J0083581	Ammar,Alex D	Chairperson-Professor	FREG	31.38	141,251	RFF31940
		Position Total		**50.00**	**225,071**	
J0083690	Beamer,Russell L	Clinical Associate Professor	FREG	18.00	16,586	APP31901
		Position Total		**18.00**	**16,586**	
J0083624	Cusick,Therese Elizabeth	Clinical Associate Professor	FREG	50.00	78,027	APP31901
		Position Total		**50.00**	**78,027**	
M0134455	Haan,James Mathew	Clinical Professor	FREG	25.00	45,656	RFF31940
		Position Total		**25.00**	**45,656**	
J0083662	Lancaster,Brent A	Clinical Associate Professor	FREG	10.00	14,152	APP31901
		Position Total		**10.00**	**14,152**	
J0083003	McBoyle-Wiesner,Marilee F	Clinical Associate Professor	FREG	8.31	9,362	APP31901
J0083003	McBoyle-Wiesner,Marilee F	Clinical Associate Professor	FREG	41.69	47,000	RFF31931
		Position Total		**50.00**	**56,362**	
J0010109	Milfeld,Douglas John	Clinical Associate Professor	FREG	10.00	12,460	APP31901
		Position Total		**10.00**	**12,460**	
J0083694	Nold Jr,Ronald Joseph	Clinical Associate Professor	FREG	10.00	14,819	APP31901
		Position Total		**10.00**	**14,819**	
M0201941	Osland,Jacqueline Sue	Professor	FREG	10.30	36,062	37821X
M0201941	Osland,Jacqueline Sue	Professor	FREG	18.96	66,350	APP31901
M0201941	Osland,Jacqueline Sue	Professor	FREG	4.27	14,952	RFF31931
M0201941	Osland,Jacqueline Sue	Professor	FREG	26.47	92,623	RFF31940
		Position Total		**60.00**	**209,987**	
J0083689	Porter,Michael G	Clinical Associate Professor	FREG	3.40	4,086	37821X
J0083689	Porter,Michael G	Clinical Associate Professor	FREG	12.96	15,554	APP31901
J0083689	Porter,Michael G	Clinical Associate Professor	FREG	17.92	21,504	RFF31931
J0083689	Porter,Michael G	Clinical Associate Professor	FREG	15.72	18,856	RFF31940
		Position Total		**50.00**	**60,000**	
M0203687	Reyes,Jared Michael	Research Associate	UREG	100.00	43,000	37821X
		Position Total		**100.00**	**43,000**	
J0083194	Sanchez,Noel Carlos	Clinical Associate Professor	FREG	10.00	12,105	APP31901

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**10.00**	**12,105**	
J0010581	Shellito,John L	Clinical Associate Professor	FREG	9.00	12,861	APP31901
J0010581	Shellito,John L	Clinical Associate Professor	FREG	13.00	18,583	RFF31931
		Position Total		**22.00**	**31,444**	
J0201512	Vincent,Kyle B	Clinical Assistant Professor	FREG	50.00	40,000	RFF31940
		Position Total		**50.00**	**40,000**	
OOE31901		Contractual Services (2000)	OREG	0.00	33,000	FEE31901
		Position Total		**0.00**	**33,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	189.55	376,244	66,036	-13,215	429,065
UNC-Unclassified Position	100.00	43,000	17,087	0	60,087
OOE-Other Operating Expenses	0.00	33,000	0	0	33,000
Total	**289.55**	**452,244**	**83,123**	**-13,215**	**522,152**
Totals by Fund					
Operating Expenditures	175.85	336,096	59,586	-13,215	382,467
General Fees	0.00	33,000	0	0	33,000
Univ of Ks Endow Assc-Reimburs	113.70	83,148	23,537	0	106,685
Total	**289.55**	**452,244**	**83,123**	**-13,215**	**522,152**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204727	Blodgett,LaShawna Leanne	Coordinator	UREG	100.00	38,002	APP32201
		Position Total		**100.00**	**38,002**	
J0083729	Cowan,Michael L.	Department Director	UREG	100.00	111,000	APP32201
		Position Total		**100.00**	**111,000**	
M0203602	Johnson,Leona Marie	Senior Coordinator	UREG	100.00	54,000	APP32201
		Position Total		**100.00**	**54,000**	
M0203603	Nevins,Crystal A	Senior Coordinator	UREG	100.00	56,000	APP32201
		Position Total		**100.00**	**56,000**	
OOE32201		Contractual Services (2000)	OREG	0.00	14,675	FEE32201
		Position Total		**0.00**	**14,675**	
TEL32201		Telephone & Networking (2005)	OTEL	0.00	5,836	FEE32201
		Position Total		**0.00**	**5,836**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	400.00	259,002	75,285	-11,165	323,122
OOE-Other Operating Expenses	0.00	20,511	0	0	20,511
Total	**400.00**	**279,513**	**75,285**	**-11,165**	**343,633**
Totals by Fund					
Operating Expenditures	400.00	259,002	75,285	-11,165	323,122
General Fees	0.00	20,511	0	0	20,511
Total	**400.00**	**279,513**	**75,285**	**-11,165**	**343,633**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204060	Dunn,Shirley Diane	Fiscal Analyst	UREG	90.00	46,800	APP32301
		Position Total		**90.00**	**46,800**	
J0087151	Orton,Tyann Renee	Assistant Dean	UREG	100.00	116,000	APP32301
		Position Total		**100.00**	**116,000**	
J0083715	Shore,Kim D	Budget Analyst	UREG	100.00	56,500	APP32301
		Position Total		**100.00**	**56,500**	
OOE32301		Contractual Services (2000)	OREG	0.00	7,500	FEE32301
		Position Total		**0.00**	**7,500**	
TEL32301		Telephone & Networking (2005)	OTEL	0.00	4,500	FEE32301
		Position Total		**0.00**	**4,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	290.00	219,300	60,889	-9,358	270,831
OOE-Other Operating Expenses	0.00	12,000	0	0	12,000
Total	**290.00**	**231,300**	**60,889**	**-9,358**	**282,831**
Totals by Fund					
Operating Expenditures	290.00	219,300	60,889	-9,358	270,831
General Fees	0.00	12,000	0	0	12,000
Total	**290.00**	**231,300**	**60,889**	**-9,358**	**282,831**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OVT32501		USS Overtime	USOT	0.00	5,000	FEE32501
		Position Total		**0.00**	**5,000**	
M0204797		Senior Coordinator	UREG	100.00	43,050	RFF32533
		Position Total		**100.00**	**43,050**	
J0010713	Barona,Manuel Fernando	Senior Coordinator	UREG	91.06	43,050	APP32501
J0010713	Barona,Manuel Fernando	Senior Coordinator	UREG	8.94	4,227	RFF32533
		Position Total		**100.00**	**47,277**	
J0083833	Diaz,Victor	Custodian	USRG	86.07	26,250	APP32501
J0083833	Diaz,Victor	Custodian	USRG	13.93	4,250	RFF32533
		Position Total		**100.00**	**30,500**	
J0084056	Grimsley,Craig Douglas	General Maintenance Worker Sr	USRG	89.78	34,650	APP32501
J0084056	Grimsley,Craig Douglas	General Maintenance Worker Sr	USRG	10.22	3,944	RFF32533
		Position Total		**100.00**	**38,594**	
J0084060	Hackney,Kathy Rene	Custodian	USRG	85.88	28,470	APP32501
J0084060	Hackney,Kathy Rene	Custodian	USRG	14.12	4,680	RFF32533
		Position Total		**100.00**	**33,150**	
J0084061	Hively,Darrell L	General Maintenance Worker Sr	USRG	94.20	39,664	APP32501
J0084061	Hively,Darrell L	General Maintenance Worker Sr	USRG	5.80	2,443	RFF32533
		Position Total		**100.00**	**42,107**	
J0084059	Murray,Jarel Curon	Custodian	USRG	83.62	25,002	APP32501
J0084059	Murray,Jarel Curon	Custodian	USRG	16.38	4,898	RFF32533
		Position Total		**100.00**	**29,900**	
M0204794	Osborne,Terri Jean	Manager/Administrator	UREG	89.18	48,300	APP32501
M0204794	Osborne,Terri Jean	Manager/Administrator	UREG	10.82	5,862	RFF32533
		Position Total		**100.00**	**54,162**	
M0204790	Pacheco,Carla	Coordinator	UREG	90.96	34,650	APP32501
M0204790	Pacheco,Carla	Coordinator	UREG	9.04	3,444	RFF32533
		Position Total		**100.00**	**38,094**	
M0204795	Potgieter,Debra Vivien	Coordinator	UREG	91.42	36,678	APP32501
M0204795	Potgieter,Debra Vivien	Coordinator	UREG	8.58	3,444	RFF32533
		Position Total		**100.00**	**40,122**	
M0204473	Romero,Elsa Guadalupe	Custodian	USRG	100.00	29,835	APP32501

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**29,835**	
J0084057	Runge,Martin C	Custodian	USRG	98.04	31,811	APP32501
J0084057	Runge,Martin C	Custodian	USRG	1.96	636	RFF32533
		Position Total		**100.00**	**32,447**	
J0085315	Schutte,Mark Henry	Safety & Security Officer	USRG	91.48	31,500	APP32501
J0085315	Schutte,Mark Henry	Safety & Security Officer	USRG	8.52	2,934	RFF32533
		Position Total		**100.00**	**34,434**	
J0087228	Stimson,Julie Lynn	Program Administrator	UREG	100.00	70,000	APP32501
		Position Total		**100.00**	**70,000**	
J0087218	Thomsen,Ronald L	Safety & Security Officer	USRG	86.78	29,882	APP32501
J0087218	Thomsen,Ronald L	Safety & Security Officer	USRG	13.22	4,552	RFF32533
		Position Total		**100.00**	**34,434**	
M0203261	Wiese,Robert J	Department Director	UCID	1.17	1,300	APP32501
M0203261	Wiese,Robert J	Department Director	UREG	98.83	110,000	APP32501
		Position Total		**100.00**	**111,300**	
OOE32501		Contractual Services (2000)	OREG	0.00	258,500	FEE32501
OOE32501		Contractual Services (2000)	OREG	0.00	200,000	RFF32534
OOE32501		Contractual Services (2000)	OREG	0.00	250,000	RFF32533
OOE32501		Contractual Services (2000)	OREG	0.00	40,000	RFF32532
OOE32501		Contractual Services (2000)	OREG	0.00	12,000	RFF32531
OOE32501		Contractual Services (2000)	OREG	0.00	27,000	RFF30140
		Position Total		**0.00**	**787,500**	
NXP32501		Non Expense Item (7000)	NEXP	0.00	400	RFF30140
NXP32501		Non Expense Item (7000)	NEXP	0.00	1,000	RFF32534
		Position Total		**0.00**	**1,400**	
STI32501		Student Aid / Contracts (5000)	STIP	0.00	500	RFF32532
		Position Total		**0.00**	**500**	
TEL32501		Telephone & Networking (2005)	OTEL	0.00	19,010	FEE32501
		Position Total		**0.00**	**19,010**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	562.62	343,978	103,948	-14,962	432,964
USS-University Support Staff	815.85	282,064	107,962	-13,027	376,999
OOE-Other Operating Expenses	0.00	277,510	0	0	277,510
Total	**1,378.47**	**903,552**	**211,910**	**-27,989**	**1,087,473**
Totals by Fund					
Operating Expenditures	1,378.47	621,042	211,460	-27,807	804,695
General Fees	0.00	282,510	450	-182	282,778
Total	**1,378.47**	**903,552**	**211,910**	**-27,989**	**1,087,473**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN32701		Unclassified Unallocated Line	UUNA	0.00	2,500	APP32701
		Position Total		**0.00**	**2,500**	
M0203647	Borntrager,Adam Dewain	Information Specialist I	UREG	45.56	24,149	APP32701
M0203647	Borntrager,Adam Dewain	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0118867	Conlee,William S	Network Specialist	UCID	1.86	1,300	APP32701
J0118867	Conlee,William S	Network Specialist	UIRP	0.69	480	APP32701
J0118867	Conlee,William S	Network Specialist	UREG	97.45	68,000	APP32701
		Position Total		**100.00**	**69,780**	
J0083650	Custer,Brian Kenneth	Information Specialist I	UREG	45.56	24,149	APP32701
J0083650	Custer,Brian Kenneth	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0086906	Maksimowicz,John N	Network Specialist	UCID	1.89	1,300	APP32701
J0086906	Maksimowicz,John N	Network Specialist	UIRP	0.70	480	APP32701
J0086906	Maksimowicz,John N	Network Specialist	UREG	97.41	67,000	APP32701
		Position Total		**100.00**	**68,780**	
J0010924	Miller,Daniel Isaiah	Information Specialist I	UREG	45.56	24,149	APP32701
J0010924	Miller,Daniel Isaiah	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0158729	Peterson,Brenda Kay	Coordinator	UREG	100.00	38,500	APP32701
		Position Total		**100.00**	**38,500**	
J0088963	Rule,Jason Stephen	Information Specialist I	UREG	45.56	24,149	APP32701
J0088963	Rule,Jason Stephen	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0083249	Schoof-Landwehr,Rebecca Lynn	Information Specialist I	UREG	45.56	24,149	APP32701
J0083249	Schoof-Landwehr,Rebecca Lynn	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0010950	Scott,Austin Kent	Information Specialist I	UREG	45.56	24,149	APP32701
J0010950	Scott,Austin Kent	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0010233	Scott,Curtis L	Network Specialist	UCID	1.90	1,300	APP32701
J0010233	Scott,Curtis L	Network Specialist	UIRP	0.70	480	APP32701
J0010233	Scott,Curtis L	Network Specialist	UREG	97.40	66,500	APP32701

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**68,280**	
M0204499	Smith,Penni Lee	Department Director	UCID	1.17	1,300	APP32701
M0204499	Smith,Penni Lee	Department Director	UREG	98.83	110,000	APP32701
		Position Total		**100.00**	**111,300**	
J0104220	Smith,Richard Paul	Information Specialist I	UREG	100.00	48,300	APP32701
		Position Total		**100.00**	**48,300**	
J0104645	Vogts,Michael B	Network Specialist	UCID	1.95	1,300	APP32701
J0104645	Vogts,Michael B	Network Specialist	UIRP	0.72	480	APP32701
J0104645	Vogts,Michael B	Network Specialist	UREG	97.33	65,000	APP32701
		Position Total		**100.00**	**66,780**	
OOE32701		Contractual Services (2000)	OREG	0.00	355,950	FEE32701
OOE32701		Contractual Services (2000)	OREG	0.00	30,000	SCF32795
		Position Total		**0.00**	**385,950**	
TEL32701		Telephone & Networking (2005)	OTEL	0.00	2,500	RFF30145
TEL32701		Telephone & Networking (2005)	OTEL	0.00	36,000	FEE32701
		Position Total		**0.00**	**38,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	973.36	619,114	200,513	-27,376	792,251
OOE-Other Operating Expenses	0.00	391,950	0	0	391,950
Total	**973.36**	**1,011,064**	**200,513**	**-27,376**	**1,184,201**
Totals by Fund					
Operating Expenditures	973.36	619,114	200,513	-27,376	792,251
General Fees	0.00	391,950	0	0	391,950
Total	**973.36**	**1,011,064**	**200,513**	**-27,376**	**1,184,201**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203647	Borntrager,Adam Dewain	Information Specialist I	UREG	45.56	24,149	APP32701
M0203647	Borntrager,Adam Dewain	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0083650	Custer,Brian Kenneth	Information Specialist I	UREG	45.56	24,149	APP32701
J0083650	Custer,Brian Kenneth	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0010924	Miller,Daniel Isaiah	Information Specialist I	UREG	45.56	24,149	APP32701
J0010924	Miller,Daniel Isaiah	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0088963	Rule,Jason Stephen	Information Specialist I	UREG	45.56	24,149	APP32701
J0088963	Rule,Jason Stephen	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0083249	Schoof-Landwehr,Rebecca Lynn	Information Specialist I	UREG	45.56	24,149	APP32701
J0083249	Schoof-Landwehr,Rebecca Lynn	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
J0010950	Scott,Austin Kent	Information Specialist I	UREG	45.56	24,149	APP32701
J0010950	Scott,Austin Kent	Information Specialist I	UREG	54.44	28,851	RFF32831
		Position Total		**100.00**	**53,000**	
OOE32831		Contractual Services (2000)	OREG	0.00	225,000	RFF32831
		Position Total		**0.00**	**225,000**	
NXP32831		Non-Expense Items (7000)	NEXP	0.00	600	RFF32831
		Position Total		**0.00**	**600**	
TEL32831		Telephone & Networking (2005)	OTEL	0.00	40,000	RFF32831
		Position Total		**0.00**	**40,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	326.64	173,106	58,694	0	231,800
OOE-Other Operating Expenses	0.00	265,600	0	0	265,600
Total	**326.64**	**438,706**	**58,694**	**0**	**497,400**
Totals by Fund					
Restricted Fees	326.64	438,706	58,694	0	497,400
Total	**326.64**	**438,706**	**58,694**	**0**	**497,400**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083808		Coordinator	UREG	100.00	42,000	RFF32936
		Position Total		**100.00**	**42,000**	
M0203263	Callaway,Paul Alan	Associate Dean	UREG	18.96	45,059	APP30901
M0203263	Callaway,Paul Alan	Associate Dean	UREG	0.56	1,340	RFF30930
M0203263	Callaway,Paul Alan	Associate Dean	UCAP	80.48	191,250	RFF32936
		Position Total		**100.00**	**237,649**	
J0030212	Engel,Redonda Lee	Director Major Division/School	UREG	100.00	104,000	RFF32936
		Position Total		**100.00**	**104,000**	
J0010590	Engels,Kendra Christine	Manager/Administrator	UREG	100.00	48,000	RFF32936
		Position Total		**100.00**	**48,000**	
J0085871	Griblin,Diana Jean	Budget Analyst	UREG	100.00	65,500	RFF32936
		Position Total		**100.00**	**65,500**	
J0136994	Visokey,Kara Vonne	Senior Coordinator, Non-Exempt	UREG	100.00	46,000	RFF32936
		Position Total		**100.00**	**46,000**	
OOE32901		Contractual Services (2000)	OREG	0.00	2,500	RFF30133
OOE32901		Contractual Services (2000)	OREG	0.00	5,000	RFF32936
		Position Total		**0.00**	**7,500**	
TEL32901		Telephone and Networking (2005)	OTEL	0.00	7,500	RFF32936
		Position Total		**0.00**	**7,500**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198047		Research Assistant	UREG	75.00	28,080	QC858380
		Position Total		**75.00**	**28,080**	
J0010128		Research Assistant	UREG	50.00	16,172	QC858380
		Position Total		**50.00**	**16,172**	
J0010104	Ablah,Elizabeth A	Associate Professor	FREG	54.92	65,900	41242X
J0010104	Ablah,Elizabeth A	Associate Professor	FREG	44.10	52,920	APP33201
J0010104	Ablah,Elizabeth A	Associate Professor	FREG	0.98	1,180	QB867280
		Position Total		**100.00**	**120,000**	
M0204078	Adams,Nikki Dawn	Counselor NonExempt	UREG	50.00	20,000	QC858380
		Position Total		**50.00**	**20,000**	
01198019	Armstrong,Melissa A	Associate Director	UREG	100.00	65,450	APP33201
		Position Total		**100.00**	**65,450**	
M0202401	Badgett,Robert G.	Professor	FREG	8.49	15,000	APP30701
M0202401	Badgett,Robert G.	Professor	FREG	25.64	45,311	APP33201
M0202401	Badgett,Robert G.	Professor	FREG	12.64	22,344	RFF30731
M0202401	Badgett,Robert G.	Professor	FREG	53.23	94,090	RFF30732
		Position Total		**100.00**	**176,745**	
J0201095	Brown,Jack Alvin	Research Instructor	FREG	35.20	15,563	APP33201
J0201095	Brown,Jack Alvin	Research Instructor	FREG	0.43	190	Q332RD00
J0201095	Brown,Jack Alvin	Research Instructor	FREG	4.37	1,932	QB867280
		Position Total		**40.00**	**17,685**	
J0115504	Burke,Jimi Amanda	Administrative Officer	UREG	100.00	63,631	APP33201
		Position Total		**100.00**	**63,631**	
J0174236	Cash,LaVonda I	Accountant	USRG	100.00	39,867	APP33201
		Position Total		**100.00**	**39,867**	
M0204791	Chrisman,Iva Len	Coordinator	UREG	100.00	34,489	APP33201
		Position Total		**100.00**	**34,489**	
M0203292	Collins,Tracie Chianti	Chairperson-Professor	FREG	24.77	63,260	37207X
M0203292	Collins,Tracie Chianti	Chairperson-Professor	FCAP	19.58	50,000	APP33201
M0203292	Collins,Tracie Chianti	Chairperson-Professor	FREG	26.94	68,812	APP33201
M0203292	Collins,Tracie Chianti	Chairperson-Professor	FREG	28.71	73,320	QC858380
		Position Total		**100.00**	**255,392**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202638	Daniel,Steve Olukaydoe	Research Assistant	UTMP	75.00	28,080	QC858380
		Position Total		**75.00**	**28,080**	
M0201982	David,Rosalee Elizabeth	Senior Research Associate	UREG	70.00	43,741	APP30801
M0201982	David,Rosalee Elizabeth	Senior Research Associate	UREG	25.00	15,622	QC858380
M0201982	David,Rosalee Elizabeth	Senior Research Associate	UREG	5.00	3,124	QX854670
		Position Total		**100.00**	**62,487**	
J0083018	Dong,Fanglong	Assistant Research Professor	FREG	0.90	767	37207X
J0083018	Dong,Fanglong	Assistant Research Professor	FREG	25.45	21,630	APP33201
J0083018	Dong,Fanglong	Assistant Research Professor	FREG	20.00	17,000	QC858380
J0083018	Dong,Fanglong	Assistant Research Professor	FREG	32.32	27,470	RFF30640
J0083018	Dong,Fanglong	Assistant Research Professor	FREG	21.33	18,133	RFF33236
		Position Total		**100.00**	**85,000**	
J0083319	Hines,Robert Brooks	Assistant Professor	FREG	8.70	10,000	37207X
J0083319	Hines,Robert Brooks	Assistant Professor	FREG	40.00	46,000	APP33201
J0083319	Hines,Robert Brooks	Assistant Professor	FREG	20.43	23,500	Q332SP01
J0083319	Hines,Robert Brooks	Assistant Professor	FREG	0.87	1,000	QB867280
J0083319	Hines,Robert Brooks	Assistant Professor	FREG	30.00	34,500	RFF33236
		Position Total		**100.00**	**115,000**	
J0084731	Hotzel,Jerry Matthew	Senior Coordinator, Non-Exempt	UREG	50.00	24,003	APP33201
		Position Total		**50.00**	**24,003**	
M0204195	Jacobson,Lisette Therese	Post Doctoral Researcher	UREG	42.22	38,000	APP33201
M0204195	Jacobson,Lisette Therese	Post Doctoral Researcher	UREG	57.78	52,000	Q332SP01
		Position Total		**100.00**	**90,000**	
J0113102	Johnston,Judy Ann	Research Instructor	FREG	10.75	8,135	41242X
J0113102	Johnston,Judy Ann	Research Instructor	FREG	8.00	6,054	QB85444T
J0113102	Johnston,Judy Ann	Research Instructor	FREG	81.25	61,484	QJ867530
		Position Total		**100.00**	**75,673**	
M0204792	Jordan,Linda K	Coordinator	UREG	100.00	33,241	APP33201
		Position Total		**100.00**	**33,241**	
J0010805	Konda,Kurt Michael	Senior Research Associate	UREG	100.00	42,599	41242X
		Position Total		**100.00**	**42,599**	
M0204074	Marsh,Rachel Anne	Project Manager	UREG	100.00	48,000	QC858380
		Position Total		**100.00**	**48,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020054	Mirza,Farrukh Siddiq	Research Assistant	UREG	100.00	35,340	QC858380
		Position Total		**100.00**	**35,340**	
J0010000	Nollen,Nicole L	Associate Professor	FREG	14.50	20,297	APP13201
J0010000	Nollen,Nicole L	Associate Professor	FREG	12.50	17,503	QC858380
J0010000	Nollen,Nicole L	Associate Professor	FREG	10.00	14,000	QC864950
J0010000	Nollen,Nicole L	Associate Professor	FREG	8.00	11,200	QE863960
J0010000	Nollen,Nicole L	Associate Professor	FREG	35.00	49,000	QN858270
J0010000	Nollen,Nicole L	Associate Professor	FREG	20.00	28,000	QN865550
		Position Total		**100.00**	**140,000**	
M0203249	Paschal,Angelia Marie Sanders	Teaching Associate	FTMP	30.00	19,500	RFF33240
		Position Total		**30.00**	**19,500**	
M0204232	Perera,Deshani Nilanka	Research Assistant	UREG	2.50	900	QB85444T
M0204232	Perera,Deshani Nilanka	Research Assistant	UREG	47.50	17,092	QJ867440
		Position Total		**50.00**	**17,992**	
M0204076	Post,Spencer Dylan	Counselor	UREG	100.00	41,500	QC858380
		Position Total		**100.00**	**41,500**	
M0201810	Redmond,Michelle L	Assistant Research Professor	FREG	30.00	28,500	APP33201
M0201810	Redmond,Michelle L	Assistant Research Professor	FREG	58.11	55,200	Q332SP01
M0201810	Redmond,Michelle L	Assistant Research Professor	FREG	11.89	11,300	QC85838A
		Position Total		**100.00**	**95,000**	
M0204126	Smith,Sharla Ann	Assistant Research Professor	FREG	30.00	30,000	41100X
M0204126	Smith,Sharla Ann	Assistant Research Professor	FREG	30.00	30,000	APP33201
M0204126	Smith,Sharla Ann	Assistant Research Professor	FREG	32.32	32,320	Q332SP01
M0204126	Smith,Sharla Ann	Assistant Research Professor	FREG	2.58	2,580	QS866680
M0204126	Smith,Sharla Ann	Assistant Research Professor	FREG	5.10	5,100	QS867240
		Position Total		**100.00**	**100,000**	
OOE33201		Contractual Services (2000)	OREG	0.00	2,000	RFF33240
OOE33201		Contractual Services (2000)	OREG	0.00	10,000	RFF33230
OOE33201		Contractual Services (2000)	OREG	0.00	41,900	FEE33201
		Position Total		**0.00**	**53,900**	
TEL33201		Telephone & Networking (2005)	OTEL	0.00	29,000	FEE33201
TEL33201		Telephone & Networking (2005)	OTEL	0.00	500	RFF33240
TEL33201		Telephone & Networking (2005)	OTEL	0.00	2,000	RFF33230
		Position Total		**0.00**	**31,500**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	642.59	798,615	183,549	-14,609	967,555
UNC-Unclassified Position	1,197.50	575,219	174,361	-10,965	738,615
USS-University Support Staff	100.00	39,867	14,528	-1,817	52,578
OOE-Other Operating Expenses	0.00	70,900	0	0	70,900
Total	**1,940.09**	**1,484,601**	**372,438**	**-27,391**	**1,829,648**
Totals by Fund					
Operating Expenditures	869.13	657,417	162,641	-27,391	792,667
State Contracts (Hlth Env SRS)	128.75	78,576	28,844	0	107,420
F&A Return Research & Developm	169.07	163,210	38,593	0	201,803
DHHS Grants (LLC)	573.10	323,837	93,208	0	417,045
General Fees	0.00	70,900	0	0	70,900
Univ of Ks Endow Assc-Reimburs	200.04	190,661	49,152	0	239,813
Total	**1,940.09**	**1,484,601**	**372,438**	**-27,391**	**1,829,648**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STI79800		Student Aid / Contracts (5000)	STIP	0.00	992,228	APP79800
		Position Total		**0.00**	**992,228**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	992,228	0	0	992,228
Total	**0.00**	**992,228**	**0**	**0**	**992,228**
Totals by Fund					
Operating Expenditures	0.00	992,228	0	0	992,228
Total	**0.00**	**992,228**	**0**	**0**	**992,228**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STI79900		Student Aid / Contracts (5000)	STIP	0.00	2,929,366	APP79900
		Position Total		**0.00**	**2,929,366**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	2,929,366	0	0	2,929,366
Total	**0.00**	**2,929,366**	**0**	**0**	**2,929,366**
Totals by Fund					
Operating Expenditures	0.00	2,929,366	0	0	2,929,366
Total	**0.00**	**2,929,366**	**0**	**0**	**2,929,366**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE81001		Contractual Services (2000)	OREG	0.00	35,000	PRL81001
		Position Total		**0.00**	**35,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	35,000	0	0	35,000
Total	**0.00**	**35,000**	**0**	**0**	**35,000**
Totals by Fund					
Parking Fund - UKSM-Wichita	0.00	35,000	0	0	35,000
Total	**0.00**	**35,000**	**0**	**0**	**35,000**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	10,974.55	15,451,292	3,338,893	-182,137	18,608,048
UNC-Unclassified Position	10,639.80	6,364,904	1,896,180	-162,948	8,098,136
USS-University Support Staff	1,250.00	434,181	171,368	-18,889	586,660
OOE-Other Operating Expenses	0.00	9,557,879	0	0	9,557,879
Total	**22,864.35**	**31,808,256**	**5,406,441**	**-363,974**	**36,850,723**
Totals by Fund					
Operating Expenditures	8,367.17	11,334,809	1,865,451	-309,903	12,890,357
Prvt Fnds/Non Profit Grants	233.26	120,890	36,246	0	157,136
Prvt Govt/Univ-Non Flow Thru	7.68	7,680	2,123	0	9,803
Prvt Govt/Univ-Fed Flow Thru	191.88	137,769	38,083	0	175,852
Prvt Fnds/NonSponsored-KUEA/CC	37.69	60,000	13,106	0	73,106
State Contracts (Hlth Env SRS)	128.75	78,576	28,844	0	107,420
Residual Research & Developmen	5.00	3,124	889	0	4,013
F&A Return Research & Developm	169.07	163,210	38,593	0	201,803
DHHS Grants (LLC)	684.34	441,581	118,827	0	560,408
DOD Grants	6.20	31,289	1,335	0	32,624
Faculty of Distinction Match	0.00	6,886	1,561	0	8,447
General Fees	1,646.94	3,727,276	325,109	-54,071	3,998,314
Restricted Fees	10,842.63	15,013,970	2,802,293	0	17,816,263
Univ of Ks Endow Assc-Reimburs	543.74	616,196	133,981	0	750,177
Parking Fund - UKSM-Wichita	0.00	35,000	0	0	35,000
Telecommunications-Serv Clear	0.00	30,000	0	0	30,000
Total	**22,864.35**	**31,808,256**	**5,406,441**	**-363,974**	**36,850,723**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE30011		Contractual Services (2000)	OREG	0.00	183,986	FEE30011
		Position Total		**0.00**	**183,986**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	183,986	0	0	183,986
Total	**0.00**	**183,986**	**0**	**0**	**183,986**
Totals by Fund					
General Fees	0.00	183,986	0	0	183,986
Total	**0.00**	**183,986**	**0**	**0**	**183,986**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE30012		Contractual Services (2000)	OREG	0.00	30,337	FEE30012
		Position Total		**0.00**	**30,337**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	30,337	0	0	30,337
Total	**0.00**	**30,337**	**0**	**0**	**30,337**
Totals by Fund					
General Fees	0.00	30,337	0	0	30,337
Total	**0.00**	**30,337**	**0**	**0**	**30,337**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE30013		Contractual Services (2000)	OREG	0.00	27,677	FEE30013
		Position Total		**0.00**	**27,677**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	27,677	0	0	27,677
Total	**0.00**	**27,677**	**0**	**0**	**27,677**
Totals by Fund					
General Fees	0.00	27,677	0	0	27,677
Total	**0.00**	**27,677**	**0**	**0**	**27,677**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE30015		Contractual Services (2000)	OREG	0.00	3,000	FEE30015
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	3,000	0	0	3,000
Total	**0.00**	**3,000**	**0**	**0**	**3,000**
Totals by Fund					
General Fees	0.00	3,000	0	0	3,000
Total	**0.00**	**3,000**	**0**	**0**	**3,000**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	245,000	0	0	245,000
Total	**0.00**	**245,000**	**0**	**0**	**245,000**
Totals by Fund					
General Fees	0.00	245,000	0	0	245,000
Total	**0.00**	**245,000**	**0**	**0**	**245,000**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	10,974.55	15,451,292	3,338,893	-182,137	18,608,048
UNC-Unclassified Position	10,639.80	6,364,904	1,896,180	-162,948	8,098,136
USS-University Support Staff	1,250.00	434,181	171,368	-18,889	586,660
OOE-Other Operating Expenses	0.00	9,802,879	0	0	9,802,879
Total	**22,864.35**	**32,053,256**	**5,406,441**	**-363,974**	**37,095,723**
Totals by Fund					
Operating Expenditures	8,367.17	11,334,809	1,865,451	-309,903	12,890,357
Prvt Fnds/Non Profit Grants	233.26	120,890	36,246	0	157,136
Prvt Govt/Univ-Non Flow Thru	7.68	7,680	2,123	0	9,803
Prvt Govt/Univ-Fed Flow Thru	191.88	137,769	38,083	0	175,852
Prvt Fnds/NonSponsored-KUEA/CC	37.69	60,000	13,106	0	73,106
State Contracts (Hlth Env SRS)	128.75	78,576	28,844	0	107,420
Residual Research & Developmen	5.00	3,124	889	0	4,013
F&A Return Research & Developm	169.07	163,210	38,593	0	201,803
DHHS Grants (LLC)	684.34	441,581	118,827	0	560,408
DOD Grants	6.20	31,289	1,335	0	32,624
Faculty of Distinction Match	0.00	6,886	1,561	0	8,447
General Fees	1,646.94	3,972,276	325,109	-54,071	4,243,314
Restricted Fees	10,842.63	15,013,970	2,802,293	0	17,816,263
Univ of Ks Endow Assc-Reimburs	543.74	616,196	133,981	0	750,177
Parking Fund - UKSM-Wichita	0.00	35,000	0	0	35,000
Telecommunications-Serv Clear	0.00	30,000	0	0	30,000
Total	**22,864.35**	**32,053,256**	**5,406,441**	**-363,974**	**37,095,723**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
FUN11401		Faculty Unallocated Line	FUNA	0.00	1,193	FDF11470
FUN11401		Faculty Unallocated Line	FUNA	0.00	168,324	FEE11401
STH11401		Student Help Unallocated Line	SHLP	0.00	41,442	FEE11401
		Position Total		**0.00**	**210,959**	
J0006567		Graduate Research Assistant	STMP	40.00	19,200	FEE00602
		Position Total		**40.00**	**19,200**	
J0030385		Manager/Administrator	UREG	50.00	22,950	Q114RD00
J0030385		Manager/Administrator	UREG	50.00	22,950	Q114RS00
		Position Total		**100.00**	**45,900**	
J0050223		Adjunct Instructor	FREG	26.25	18,000	RFF11441
		Position Total		**26.25**	**18,000**	
J0083417		Professor	FCAP	1.71	2,000	FEE11409
J0083417		Professor	FREG	98.29	114,721	FEE11409
		Position Total		**100.00**	**116,721**	
J0083577		Assistant Research Professor	FREG	40.00	34,680	RFF11439
		Position Total		**40.00**	**34,680**	
J0087213		Assistant Research Professor	FREG	15.00	27,456	QC847730
		Position Total		**15.00**	**27,456**	
M0202627		Adjunct Assistant Professor	FREG	26.25	18,000	RFF11441
		Position Total		**26.25**	**18,000**	
M0203503		Post Doctoral Researcher	UREG	100.00	52,272	QX809650
		Position Total		**100.00**	**52,272**	
M0203682		Clinical Associate Professor	FREG	100.00	99,878	RFF11439
		Position Total		**100.00**	**99,878**	
J0083218	Aaronson,Lauren S	Professor	FCAP	2.63	6,000	FEE11409
J0083218	Aaronson,Lauren S	Professor	FREG	35.50	81,126	FEE11409
J0083218	Aaronson,Lauren S	Professor	FCAP	8.90	20,334	Q030RD02
J0083218	Aaronson,Lauren S	Professor	FREG	7.15	16,338	Q030RD02
J0083218	Aaronson,Lauren S	Professor	FCAP	17.07	39,017	QB854440
J0083218	Aaronson,Lauren S	Professor	FREG	8.75	20,000	QW863670
		Position Total		**80.00**	**182,815**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010654	Anderson,Alicia Kristen	Administrative Assistant	UREG	100.00	37,000	FEE11410
		Position Total		**100.00**	**37,000**	
M0202901	Baird,Martha Brownfield	Assistant Professor	FREG	92.50	84,697	FEE11409
M0202901	Baird,Martha Brownfield	Assistant Professor	FREG	7.50	6,867	RFF11439
		Position Total		**100.00**	**91,564**	
J0010648	Barnes,Pamela Kay	Assistant Research Professor	FCAP	9.82	10,000	FEE11410
J0010648	Barnes,Pamela Kay	Assistant Research Professor	FREG	90.18	91,800	FEE11410
		Position Total		**100.00**	**101,800**	
M0202093	Barr,Nancy K	Clinical Assistant Professor	FREG	100.00	58,207	FEE11408
		Position Total		**100.00**	**58,207**	
J0083177	Beerman,Janice Ruth	Clinical Assistant Professor	FREG	100.00	51,985	FEE11408
		Position Total		**100.00**	**51,985**	
J0083055	Belchez,Chito Arcos	Clinical Instructor	FREG	100.00	71,400	FEE11408
		Position Total		**100.00**	**71,400**	
J0083393	Bergquist Beringer,Sandra Lee	Professor	FREG	90.19	79,146	FEE11409
J0083393	Bergquist Beringer,Sandra Lee	Professor	FREG	9.81	8,609	QB866760
		Position Total		**100.00**	**87,755**	
		OtherComp, Release	FREL	9.81	7,823	FEE11429
		Position Total		**109.81**	**95,578**	
J0010754	Bonnel,Wanda B	Associate Professor	FREG	100.00	113,970	FEE11409
		Position Total		**100.00**	**113,970**	
J0010678	Borelli,Melinda Krautmann	Clinical Instructor	FREG	65.60	45,561	RFF11457
		Position Total		**65.60**	**45,561**	
J0050230	Bosak,Kelly Anne	Associate Professor	FREG	25.00	22,686	FEE11409
J0050230	Bosak,Kelly Anne	Associate Professor	FREG	75.00	68,057	QT8150BB
		Position Total		**100.00**	**90,743**	
		OtherComp, Release	FREL	75.00	68,057	FEE11429
		Position Total		**175.00**	**158,800**	
J0010123	Bott,Marjorie J	Associate Professor	FCAP	11.63	25,000	FEE11402
J0010123	Bott,Marjorie J	Associate Professor	FCAP	27.90	60,000	FEE11411
J0010123	Bott,Marjorie J	Associate Professor	FREG	56.25	120,975	FEE11411
J0010123	Bott,Marjorie J	Associate Professor	FREG	4.22	9,075	QG864940
		Position Total		**100.00**	**215,050**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		OtherComp, Release	FREL	4.22	9,075	FEE11429
		Position Total		**104.22**	**224,125**	
J0122434	Brooks,William Miles	Professor	FCAP	18.85	43,860	APP02302
J0122434	Brooks,William Miles	Professor	FREG	21.00	48,857	APP13101
J0122434	Brooks,William Miles	Professor	FREG	7.88	18,330	QB854440
J0122434	Brooks,William Miles	Professor	FREG	3.15	7,332	QB862290
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QH867060
J0122434	Brooks,William Miles	Professor	FREG	3.94	9,165	QP865070
J0122434	Brooks,William Miles	Professor	FREG	6.72	15,625	QS814189
J0122434	Brooks,William Miles	Professor	FREG	4.30	10,000	QS85521W
J0122434	Brooks,William Miles	Professor	FREG	4.73	10,998	QS85524F
J0122434	Brooks,William Miles	Professor	FREG	7.93	18,450	RFF02340
J0122434	Brooks,William Miles	Professor	FREG	17.56	40,851	RFF13163
		Position Total		**100.00**	**232,633**	
J0010045	Buchanan,Lorraine Patricia	Clinical Assistant Professor	FREG	100.00	62,627	FEE11408
		Position Total		**100.00**	**62,627**	
J0010879	Buller,Carol A	Clinical Assistant Professor	FREG	50.00	33,293	FEE11409
		Position Total		**50.00**	**33,293**	
J0050232	Busenhart,Cara Ann	Clinical Assistant Professor	FCAP	5.67	5,000	FEE11409
J0050232	Busenhart,Cara Ann	Clinical Assistant Professor	FREG	94.33	83,190	FEE11409
		Position Total		**100.00**	**88,190**	
M0203943	Carter,Carmen D	Senior Coordinator	UREG	100.00	42,200	FEE11405
		Position Total		**100.00**	**42,200**	
M0204061	Clausen,Donna Marie	Executive Officer	UREG	100.00	73,440	FEE11402
		Position Total		**100.00**	**73,440**	
M0204547	Clifford,Rita Kay	Project Manager	UTMP	40.00	73,216	RFF11450
		Position Total		**40.00**	**73,216**	
J0083920	Coffland,Valorie Lynn Wells	Project Manager	UREG	80.00	50,040	FEE11401
J0083920	Coffland,Valorie Lynn Wells	Project Manager	UCAP	15.00	9,382	QZ864870
J0083920	Coffland,Valorie Lynn Wells	Project Manager	UREG	5.00	3,128	QZ864870
		Position Total		**100.00**	**62,550**	
M0202849	Connors,Helen R	Adjunct Professor	FREG	15.00	27,456	QC847730
		Position Total		**15.00**	**27,456**	
J0087206	Cramer,Emily Clarisa	Assistant Research Professor	FREG	10.00	8,300	QB866760

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087206	Cramer,Emily Clarisa	Assistant Research Professor	FREG	10.00	8,300	QX809650
J0087206	Cramer,Emily Clarisa	Assistant Research Professor	FREG	80.00	66,400	RFF11457
		Position Total		**100.00**	**83,000**	
J0010814	Culliton,Lisa Gail	Clinical Assistant Professor	FREG	30.96	25,712	FEE11408
J0010814	Culliton,Lisa Gail	Clinical Assistant Professor	FREG	69.04	57,330	RFF11457
		Position Total		**100.00**	**83,042**	
J0010212	Decock,Thomas S	Project Manager	UCID	1.53	1,300	FEE11407
J0010212	Decock,Thomas S	Project Manager	UREG	98.47	83,889	FEE11407
		Position Total		**100.00**	**85,189**	
J0010276	Dunton,Nancy E	Research Professor	FREG	1.73	2,924	QD866590
J0010276	Dunton,Nancy E	Research Professor	FREG	85.00	143,650	QD866800
J0010276	Dunton,Nancy E	Research Professor	FCAP	9.47	16,000	QX809650
J0010276	Dunton,Nancy E	Research Professor	FREG	3.80	6,426	QX809650
		Position Total		**100.00**	**169,000**	
M0203612	Ebbert,Diane W	Clinical Associate Professor	FREG	15.60	17,000	APP11701
M0203612	Ebbert,Diane W	Clinical Associate Professor	FCAP	9.18	10,000	FEE11409
M0203612	Ebbert,Diane W	Clinical Associate Professor	FREG	65.83	71,750	FEE11409
M0203612	Ebbert,Diane W	Clinical Associate Professor	FREG	9.39	10,250	KUP53503
		Position Total		**100.00**	**109,000**	
J0083083	Fletcher,Katherine A	Clinical Professor	FREG	100.00	103,704	FEE11408
		Position Total		**100.00**	**103,704**	
M0202064	Foecke,Jan Cecile	Clinical Assistant Professor	FCAP	19.05	20,000	RFF11450
M0202064	Foecke,Jan Cecile	Clinical Assistant Professor	FREG	80.95	85,000	RFF11450
		Position Total		**100.00**	**105,000**	
M0201853	Ford,Debra J	Assistant Research Professor	FCAP	5.39	5,000	FEE11409
M0201853	Ford,Debra J	Assistant Research Professor	FREG	74.61	69,176	FEE11409
M0201853	Ford,Debra J	Assistant Research Professor	FREG	20.00	18,544	KUL79968
		Position Total		**100.00**	**92,720**	
J0200553	Gay,Jessica Everritt	Clinical Instructor	FREG	100.00	56,742	FEE11408
		Position Total		**100.00**	**56,742**	
M0201943	Gee,Perry Matthew	Adjunct Assistant Professor	FTMP	57.50	39,100	RFF11439
		Position Total		**57.50**	**39,100**	
J0020000	Girten,Molly Caroline	Clinical Instructor	FREG	100.00	81,000	RFF11457
		Position Total		**100.00**	**81,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010079	Godfrey,Nelda S	Clinical Professor	FCAP	20.93	30,000	FEE11408
J0010079	Godfrey,Nelda S	Clinical Professor	FREG	79.07	113,322	FEE11408
		Position Total		**100.00**	**143,322**	
J0030478	Goodyear-Bruch,Caryl Ann	Adjunct Assistant Professor	FREG	26.25	18,000	RFF11441
		Position Total		**26.25**	**18,000**	
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	20.00	15,000	APP10201
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	35.00	26,250	QH867060
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	15.00	11,250	QP865070
J0030227	Harris,Janna Leigh	Assistant Research Professor	FREG	30.00	22,500	RFF02340
		Position Total		**100.00**	**75,000**	
J0149294	Hawkins,Theresa Cheryl	Coordinator	UREG	50.00	18,272	FEE11401
J0149294	Hawkins,Theresa Cheryl	Coordinator	UREG	50.00	18,275	FEE11411
		Position Total		**100.00**	**36,547**	
J0200245	Herlihy,Kesa Jo	Graduate Research Assistant	STMP	40.00	19,200	FEE00602
		Position Total		**40.00**	**19,200**	
M0202621	Hernandez,Amanda Rae	Graduate Research Assistant	STMP	40.00	12,480	RFF11442
		Position Total		**40.00**	**12,480**	
J0083187	Hicks,Vicki L	Clinical Associate Professor	FREG	100.00	77,419	FEE11408
		Position Total		**100.00**	**77,419**	
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	33.48	16,738	APP02201
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	6.08	3,038	QN866960
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	9.02	4,508	QP867590
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	25.00	12,500	QS851854
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	16.43	8,216	QS860300
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	9.99	5,000	RFF02231
		Position Total		**100.00**	**50,000**	
M0203004	Hostettler,Cathy J	Graduate Research Assistant	STMP	40.00	19,200	FEE00602
		Position Total		**40.00**	**19,200**	
J0030479	Icenogle,Mary B	Teaching Associate	FREG	100.00	62,424	RFF11457
		Position Total		**100.00**	**62,424**	
M0202820	Jaber,Alaa Fayez Mohammad	Graduate Research Assistant	STMP	50.00	24,000	QD866800
		Position Total		**50.00**	**24,000**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203545	Johnson,Regina Hightower	Clinical Instructor	FREG	50.00	29,580	FEE11408
M0203545	Johnson,Regina Hightower	Clinical Instructor	FREG	50.00	29,580	RFF11441
		Position Total		**100.00**	**59,160**	
J0020045	Karanja Meek,Nancy Nduta	Project Manager	UREG	60.00	24,000	40659X
		Position Total		**60.00**	**24,000**	
J0010732	Keeton,Jennifer Diane	Project Manager	UREG	100.00	73,440	FEE11402
		Position Total		**100.00**	**73,440**	
M0203690	Klenke-Borgmann,Laura Michelle	Clinical Assistant Professor	FREG	25.00	15,748	RFF11431
M0203690	Klenke-Borgmann,Laura Michelle	Clinical Assistant Professor	FREG	25.00	15,748	RFF11441
		Position Total		**50.00**	**31,496**	
M0202904	Kramer -Jackman,Kelli Lee	Clinical Assistant Professor	FREG	95.00	66,905	FEE11409
M0202904	Kramer -Jackman,Kelli Lee	Clinical Assistant Professor	FREG	5.00	3,521	QS862031
		Position Total		**100.00**	**70,426**	
J0010255	Kriley,Heather M	Senior Coordinator	UREG	100.00	42,000	FEE11408
		Position Total		**100.00**	**42,000**	
J0100953	Kumm,Sharon K	Clinical Associate Professor	FREG	100.00	76,100	FEE11408
		Position Total		**100.00**	**76,100**	
J0083407	Landau,Helen Strand	Administrative Assistant	UREG	100.00	39,780	FEE11402
		Position Total		**100.00**	**39,780**	
J0084759	Laverentz,Delois Meyer	Clinical Assistant Professor	FREG	55.00	33,081	FEE11408
		Position Total		**55.00**	**33,081**	
J0085029	Leeds,Barbara J	Administrative Associate Sr	USRG	100.00	33,405	FEE11410
		Position Total		**100.00**	**33,405**	
01198701	Macias,Sara Anngelica	Univ Health Care Tech II	HTMP	100.00	27,040	RFF11457
		Position Total		**100.00**	**27,040**	
J0200210	Mahoney,Diane Elaine	Clinical Assistant Professor	FREG	80.00	55,600	FEE11409
		Position Total		**80.00**	**55,600**	
M0201830	Majher-Schudel,Cynthia Rene	Senior Coordinator	UREG	100.00	61,476	FEE11410
		Position Total		**100.00**	**61,476**	
J0200509	Mallicoat,Harriet Pearson	Clinical Instructor	FREG	75.00	60,750	RFF11457

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**75.00**	**60,750**	
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	68.08	59,999	APP11404
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	23.25	20,486	FEE11404
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FCAP	5.67	5,000	QM859702
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	3.00	2,644	QS862031
		Position Total		**100.00**	**88,129**	
J0083718	Martin,David L	Clinical Associate Professor	FREG	94.15	80,496	FEE11408
J0083718	Martin,David L	Clinical Associate Professor	FCAP	5.85	5,000	RFF11441
		Position Total		**100.00**	**85,496**	
M0201784	McGee,Jerrihlyn Lynn	Clinical Assistant Professor	FREG	100.00	83,190	FEE11409
		Position Total		**100.00**	**83,190**	
J0030291	Meyer,Mary Noel	Clinical Associate Professor	FCAP	7.48	7,000	FEE11408
J0030291	Meyer,Mary Noel	Clinical Associate Professor	FREG	90.52	84,704	FEE11408
J0030291	Meyer,Mary Noel	Clinical Associate Professor	FREG	2.00	1,871	QS862031
		Position Total		**100.00**	**93,575**	
M0204206	Naus,Michelle Renee	Director of Finance	UREG	100.00	117,300	FEE11401
		Position Total		**100.00**	**117,300**	
M0202921	Nelson Brantley,Heather Vachelle	Clinical Instructor	FREG	100.00	52,020	FEE11408
		Position Total		**100.00**	**52,020**	
M0204549	Nickel,Lisa M	Administrative Assistant	UREG	100.00	45,000	QD866800
		Position Total		**100.00**	**45,000**	
J0093445	O'Neal,Lori Denise	Department Director	UREG	81.78	51,716	FEE11411
J0093445	O'Neal,Lori Denise	Department Director	UREG	18.22	11,524	Q114RD00
		Position Total		**100.00**	**63,240**	
J0010670	Ogawa,Lisa Marie	Clinical Assistant Professor	FCAP	5.35	5,000	FEE11409
J0010670	Ogawa,Lisa Marie	Clinical Assistant Professor	FREG	94.65	88,434	FEE11409
		Position Total		**100.00**	**93,434**	
M0202165	Olds,Danielle Marie	Assistant Research Professor	FREG	5.00	3,750	RFF11439
M0202165	Olds,Danielle Marie	Assistant Research Professor	FREG	95.00	71,250	RFF11457
		Position Total		**100.00**	**75,000**	
M0203757	Park,Shin Hye	Assistant Professor	FREG	62.00	53,754	FEE11409
M0203757	Park,Shin Hye	Assistant Professor	FREG	38.00	32,946	QD866800
		Position Total		**100.00**	**86,700**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203660	Parker,Barbara Lou	Clinical Instructor	FREG	100.00	58,242	FEE11409
		Position Total		**100.00**	**58,242**	
J0010752	Peltzer,Jill Nicole	Assistant Professor	FREG	15.00	13,005	40659X
J0010752	Peltzer,Jill Nicole	Assistant Professor	FREG	50.00	43,350	RFF11431
J0010752	Peltzer,Jill Nicole	Assistant Professor	FREG	35.00	30,345	RFF11439
		Position Total		**100.00**	**86,700**	
J0201527	Peterson,JoAnn M	Clinical Assistant Professor	FREG	50.00	38,524	RFF11431
J0201527	Peterson,JoAnn M	Clinical Assistant Professor	FREG	30.00	23,114	RFF11439
J0201527	Peterson,JoAnn M	Clinical Assistant Professor	FREG	20.00	15,410	RFF11457
		Position Total		**100.00**	**77,048**	
M0202476	Peterson,Moya C	Clinical Associate Professor	FREG	13.48	13,348	APP11701
M0202476	Peterson,Moya C	Clinical Associate Professor	FREG	60.18	59,577	FEE11409
M0202476	Peterson,Moya C	Clinical Associate Professor	FREG	26.34	26,075	KUP53503
		Position Total		**100.00**	**99,000**	
J0010351	Phillips,Christina J	Clinical Assistant Professor	FREG	80.00	53,785	RFF11441
J0010351	Phillips,Christina J	Clinical Assistant Professor	FREG	20.00	13,446	RFF11457
		Position Total		**100.00**	**67,231**	
M0202568	Piamjariyakul,Ubolrat	Associate Research Professor	FREG	30.86	24,686	FEE11409
M0202568	Piamjariyakul,Ubolrat	Associate Research Professor	FREG	69.14	55,315	QS860300
		Position Total		**100.00**	**80,001**	
J0083696	Pierce,Janet D	Professor	FCAP	7.38	10,000	38861X
J0083696	Pierce,Janet D	Professor	FCAP	7.38	10,000	FEE11409
J0083696	Pierce,Janet D	Professor	FREG	55.24	74,819	FEE11409
J0083696	Pierce,Janet D	Professor	FREG	30.00	40,636	QP865070
		Position Total		**100.00**	**135,455**	
		OtherComp, Release	FREL	30.00	40,636	FEE11429
		Position Total		**130.00**	**176,091**	
J0083298	Pierce,Lynelle Naema Baba	Clinical Assistant Professor	FREG	10.00	6,389	FEE11409
		Position Total		**10.00**	**6,389**	
M0203661	Robinson,Karen Sue	Budget Analyst	UREG	100.00	45,700	FEE11401
		Position Total		**100.00**	**45,700**	
J0030388	Ross,Carolyn J	Administrative Associate Sr	USRG	100.00	39,758	FEE11410
		Position Total		**100.00**	**39,758**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083623	Sanchez,Sandra S	Executive Assistant	UREG	100.00	66,864	FEE11410
		Position Total		**100.00**	**66,864**	
J0083215	Schott,Jeanne R	Associate Professor	FREG	100.00	79,945	FEE11408
		Position Total		**100.00**	**79,945**	
M0203546	Schwartz,Lori Jean	Clinical Instructor	FREG	100.00	57,301	RFF11441
		Position Total		**100.00**	**57,301**	
J0085032	Schwenk,Gina C	Administrative Assistant	UREG	100.00	38,000	FEE11405
		Position Total		**100.00**	**38,000**	
J0083885	Scott,Ellen Beth	Administrative Assistant	UREG	100.00	41,600	FEE11401
		Position Total		**100.00**	**41,600**	
J0084794	Sedarous,Sally H	Manager/Administrator	UREG	100.00	66,000	FEE11401
		Position Total		**100.00**	**66,000**	
J0020219	Serrano Velez,Iris Eileen	Univ Health Care Tech II	HCWR	100.00	27,040	RFF11457
		Position Total		**100.00**	**27,040**	
J0083386	Shen,Qiuhua	Assistant Professor	FREG	15.00	13,005	40659X
J0083386	Shen,Qiuhua	Assistant Professor	FREG	70.00	60,690	FEE11409
J0083386	Shen,Qiuhua	Assistant Professor	FREG	10.00	8,670	QP865070
J0083386	Shen,Qiuhua	Assistant Professor	FREG	5.00	4,335	RFF11439
		Position Total		**100.00**	**86,700**	
J0083143	Smith,Carol E	Professor	FCAP	3.29	6,000	FEE11409
J0083143	Smith,Carol E	Professor	FREG	57.03	103,966	FEE11409
J0083143	Smith,Carol E	Professor	FCAP	9.60	17,500	QS860300
J0083143	Smith,Carol E	Professor	FREG	30.08	54,831	QS860300
		Position Total		**100.00**	**182,297**	
		OtherComp, Release	FREL	30.08	54,831	FEE11429
		Position Total		**130.08**	**237,128**	
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	26.36	36,852	APP10301
J0010299	Spaulding,Ryan J	Vice Chancellor	UCAP	17.88	25,000	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.76	29,018	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.00	27,960	QS851854
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	5.00	6,990	QS860300
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	10.00	13,980	QW864614
		Position Total		**100.00**	**139,800**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030480	Stenner,Teresa M	Clinical Instructor	FREG	36.11	27,081	APP11404
J0030480	Stenner,Teresa M	Clinical Instructor	FREG	63.89	47,919	FEE11404
		Position Total		**100.00**	**75,000**	
M0202619	Stickler,Kellie Renee	Graduate Research Assistant	STMP	10.00	4,800	Q114RD00
M0202619	Stickler,Kellie Renee	Graduate Research Assistant	STMP	10.00	4,800	Q114RS00
		Position Total		**20.00**	**9,600**	
J0083410	Stratton,Deborah Elaine	Senior Coordinator	UREG	70.00	39,437	FEE11410
		Position Total		**70.00**	**39,437**	
J0094692	Strecker,Earl Bradley	Adjunct Instructor	FREG	26.25	18,000	RFF11441
		Position Total		**26.25**	**18,000**	
M0201809	Svoboda,Thomas A	Network Specialist	UREG	100.00	66,312	RFF11442
		Position Total		**100.00**	**66,312**	
M0203450	Swisher,Steven Drexel	Budget Analyst	UREG	100.00	47,937	FEE11411
		Position Total		**100.00**	**47,937**	
J0010281	Tarnow,Karen A	Clinical Associate Professor	FREG	65.00	44,164	FEE11408
J0010281	Tarnow,Karen A	Clinical Associate Professor	FREG	35.00	23,781	FEE11409
		Position Total		**100.00**	**67,945**	
J0083221	Teel,Cynthia S	Professor	FREG	2.00	4,100	40659X
J0083221	Teel,Cynthia S	Professor	FCAP	36.58	75,000	FEE11409
J0083221	Teel,Cynthia S	Professor	FREG	61.42	125,949	FEE11409
		Position Total		**100.00**	**205,049**	
		OtherComp, Release	FREL	2.00	4,100	FEE11429
		Position Total		**102.00**	**209,149**	
J0088771	Teel,Jonathan Clayton	Project Manager	UREG	100.00	36,771	40353X
		Position Total		**100.00**	**36,771**	
J0020220	Thimmesch,Amanda Rachelle	Research Associate NonExempt	UREG	40.00	14,310	QM859702
J0020220	Thimmesch,Amanda Rachelle	Research Associate NonExempt	UREG	20.00	7,155	QP865070
		Position Total		**60.00**	**21,465**	
01198214	Thurber,Willard Austin	Project Manager	UREG	100.00	42,000	FEE11405
		Position Total		**100.00**	**42,000**	
J0083035	Trees,Karen Kathleen	Clinical Assistant Professor	FREG	100.00	93,636	FEE11409
		Position Total		**100.00**	**93,636**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020095	Vazquez,Graciela	Univ Health Care Tech II	HCWR	100.00	34,840	RFF11457
		Position Total		**100.00**	**34,840**	
J0010187	Wambach,Karen A	Professor	FCAP	1.12	1,000	FEE11409
J0010187	Wambach,Karen A	Professor	FREG	96.81	86,634	FEE11409
J0010187	Wambach,Karen A	Professor	FREG	2.07	1,857	QG865290
		Position Total		**100.00**	**89,491**	
		OtherComp, Release	FREL	2.07	1,857	FEE11429
		Position Total		**102.07**	**91,348**	
M0203397	Watkins,Nellie S	Administrative Assistant	UREG	100.00	38,000	FEE11405
		Position Total		**100.00**	**38,000**	
M0204719	Waugh,Shirley M	Adjunct Instructor	FTMP	38.30	26,044	RFF11441
		Position Total		**38.30**	**26,044**	
J0085940	Weishaubt,Jill Renee	Senior Coordinator	UREG	100.00	40,840	FEE11410
		Position Total		**100.00**	**40,840**	
J0201560	Werkowitch,Marilyn	Health Care Professional	UREG	20.00	13,794	QS860300
		Position Total		**20.00**	**13,794**	
M0202829	Westfall,Aren Emmaline	Graduate Research Assistant	STMP	30.00	9,360	RFF11441
		Position Total		**30.00**	**9,360**	
J0085813	Whitney,Lucinda Jean	Clinical Instructor	FREG	50.00	40,290	FEE11409
		Position Total		**50.00**	**40,290**	
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	58.99	61,500	APP10401
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	1.63	1,695	CCF11604
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	0.98	1,020	QB854440
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	8.40	8,757	QG852203
J0177211	Wick,Jo Adrianne	Assistant Professor	FREG	30.00	31,274	QS860300
		Position Total		**100.00**	**104,246**	
J0010933	Williams Domian,Elaine Marie	Clinical Associate Professor	FREG	100.00	73,924	FEE11409
		Position Total		**100.00**	**73,924**	
J0020007	Williams,Kayla Genevieve	Project Manager	UREG	100.00	42,700	FEE11405
		Position Total		**100.00**	**42,700**	
J0083214	Williams,Phoebe D	Professor	FREG	100.00	113,977	FEE11409
		Position Total		**100.00**	**113,977**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204063	Wilson,J'Amber Shanay	Coordinator	UREG	100.00	32,130	FEE11411
		Position Total		**100.00**	**32,130**	
M0201974	Withers,Gail Lynn	Adjunct Assistant Professor	FTMP	57.50	39,100	RFF11441
		Position Total		**57.50**	**39,100**	
J0090679	Yadrich,Donna Maryette Macan	Operations Coordinator	UREG	100.00	68,340	QS860300
		Position Total		**100.00**	**68,340**	
J0083414	Young,Elizabeth Ann	Clinical Instructor	FREG	100.00	52,000	FEE11408
		Position Total		**100.00**	**52,000**	
J0010682	Ziblut,Kari Jane	Senior Coordinator	UREG	100.00	62,450	FEE11406
		Position Total		**100.00**	**62,450**	
OOE11401		Contractual Services (2000)	OREG	0.00	25,618	FEE11401
OOE11401		Contractual Services (2000)	OREG	0.00	30,000	RFF11459
OOE11401		Contractual Services (2000)	OREG	0.00	39,985	FEE11403
OOE11401		Contractual Services (2000)	OREG	0.00	100,000	RFF11457
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11455
OOE11401		Contractual Services (2000)	OREG	0.00	60,000	RFF11450
OOE11401		Contractual Services (2000)	OREG	0.00	129,200	RFF11442
OOE11401		Contractual Services (2000)	OREG	0.00	127,828	RFF11441
OOE11401		Contractual Services (2000)	OREG	0.00	36,003	FEE11405
OOE11401		Contractual Services (2000)	OREG	0.00	20,000	FEE11406
OOE11401		Contractual Services (2000)	OREG	0.00	25,409	FEE11407
OOE11401		Contractual Services (2000)	OREG	0.00	128,900	FEE11408
OOE11401		Contractual Services (2000)	OREG	0.00	61,000	FEE11409
OOE11401		Contractual Services (2000)	OREG	0.00	61,556	FEE11410
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11430
OOE11401		Contractual Services (2000)	OREG	0.00	5,000	RFF11432
OOE11401		Contractual Services (2000)	OREG	0.00	2,000	RFF11435
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11436
OOE11401		Contractual Services (2000)	OREG	0.00	15,000	RFF11437
OOE11401		Contractual Services (2000)	OREG	0.00	17,000	RFF11438
OOE11401		Contractual Services (2000)	OREG	0.00	62,000	RFF11439
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11440
		Position Total		**0.00**	**953,499**	
TEL11401		Telephone & Networking (2005)	OTEL	0.00	40,000	FEE11407
TEL11401		Telephone & Networking (2005)	OTEL	0.00	8,500	FEE11405
TEL11401		Telephone & Networking (2005)	OTEL	0.00	50	FEE11403
TEL11401		Telephone & Networking (2005)	OTEL	0.00	270	FEE11401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL11401		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF11450
TEL11401		Telephone & Networking (2005)	OTEL	0.00	600	FEE11410
TEL11401		Telephone & Networking (2005)	OTEL	0.00	250	RFF11457
		Position Total		**0.00**	**50,670**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	360.89	557,767	122,770	-6,661	673,876
STH-Student Help Position	0.00	41,442	456	-1,399	40,499
UNC-Unclassified Position	1,109.65	628,184	201,271	-14,787	814,668
OOE-Other Operating Expenses	0.00	25,888	0	0	25,888
Total	**1,470.54**	**1,253,281**	**324,497**	**-22,847**	**1,554,931**
Totals by Fund					
Prvt Fnds/Non Profit Grants	19.81	16,909	4,598	0	21,507
Residual Research & Developmen	123.27	82,998	22,930	0	105,928
F&A Return Research & Developm	118.22	57,424	17,995	0	75,419
DHHS Grants (LLC)	479.86	420,503	108,758	0	529,261
General Fees	530.00	574,566	135,400	-22,847	687,119
Univ of Ks Endow Assc-Reimburs	199.38	100,881	34,816	0	135,697
Total	**1,470.54**	**1,253,281**	**324,497**	**-22,847**	**1,554,931**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010123	Bott,Marjorie J	Associate Professor	FCAP	11.63	25,000	FEE11402
J0010123	Bott,Marjorie J	Associate Professor	FCAP	27.90	60,000	FEE11411
J0010123	Bott,Marjorie J	Associate Professor	FREG	56.25	120,975	FEE11411
J0010123	Bott,Marjorie J	Associate Professor	FREG	4.22	9,075	QG864940
		Position Total		**100.00**	**215,050**	
		OtherComp, Release	FREL	4.22	9,075	FEE11429
		Position Total		**104.22**	**224,125**	
M0204061	Clausen,Donna Marie	Executive Officer	UREG	100.00	73,440	FEE11402
		Position Total		**100.00**	**73,440**	
J0010732	Keeton,Jennifer Diane	Project Manager	UREG	100.00	73,440	FEE11402
		Position Total		**100.00**	**73,440**	
J0083407	Landau,Helen Strand	Administrative Assistant	UREG	100.00	39,780	FEE11402
		Position Total		**100.00**	**39,780**	
J0200547	Miller,Karen L	Vice Chancellor	UCAP	19.49	65,331	APP11402
J0200547	Miller,Karen L	Vice Chancellor	UREG	41.81	140,133	APP11402
J0200547	Miller,Karen L	Vice Chancellor	UREG	38.70	129,738	FEE11402
		Position Total		**100.00**	**335,202**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	11.63	25,000	5,007	-1,002	29,005
UNC-Unclassified Position	400.00	521,862	103,891	-20,902	604,851
Total	**411.63**	**546,862**	**108,898**	**-21,904**	**633,856**
Totals by Fund					
Operating Expenditures	61.30	205,464	29,282	-7,841	226,905
General Fees	350.33	341,398	79,616	-14,063	406,951
Total	**411.63**	**546,862**	**108,898**	**-21,904**	**633,856**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE11401		Contractual Services (2000)	OREG	0.00	25,618	FEE11401
OOE11401		Contractual Services (2000)	OREG	0.00	39,985	FEE11403
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11440
OOE11401		Contractual Services (2000)	OREG	0.00	62,000	RFF11439
OOE11401		Contractual Services (2000)	OREG	0.00	17,000	RFF11438
OOE11401		Contractual Services (2000)	OREG	0.00	15,000	RFF11437
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11436
OOE11401		Contractual Services (2000)	OREG	0.00	2,000	RFF11435
OOE11401		Contractual Services (2000)	OREG	0.00	30,000	RFF11459
OOE11401		Contractual Services (2000)	OREG	0.00	100,000	RFF11457
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11455
OOE11401		Contractual Services (2000)	OREG	0.00	60,000	RFF11450
OOE11401		Contractual Services (2000)	OREG	0.00	129,200	RFF11442
OOE11401		Contractual Services (2000)	OREG	0.00	127,828	RFF11441
OOE11401		Contractual Services (2000)	OREG	0.00	36,003	FEE11405
OOE11401		Contractual Services (2000)	OREG	0.00	20,000	FEE11406
OOE11401		Contractual Services (2000)	OREG	0.00	25,409	FEE11407
OOE11401		Contractual Services (2000)	OREG	0.00	128,900	FEE11408
OOE11401		Contractual Services (2000)	OREG	0.00	61,000	FEE11409
OOE11401		Contractual Services (2000)	OREG	0.00	61,556	FEE11410
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11430
OOE11401		Contractual Services (2000)	OREG	0.00	5,000	RFF11432
		Position Total		**0.00**	**953,499**	
TEL11401		Telephone & Networking (2005)	OTEL	0.00	270	FEE11401
TEL11401		Telephone & Networking (2005)	OTEL	0.00	50	FEE11403
TEL11401		Telephone & Networking (2005)	OTEL	0.00	8,500	FEE11405
TEL11401		Telephone & Networking (2005)	OTEL	0.00	40,000	FEE11407
TEL11401		Telephone & Networking (2005)	OTEL	0.00	600	FEE11410
TEL11401		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF11450
TEL11401		Telephone & Networking (2005)	OTEL	0.00	250	RFF11457
		Position Total		**0.00**	**50,670**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	40,035	0	0	40,035
Total	**0.00**	**40,035**	**0**	**0**	**40,035**
Totals by Fund					
General Fees	0.00	40,035	0	0	40,035
Total	**0.00**	**40,035**	**0**	**0**	**40,035**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	68.08	59,999	APP11404
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	23.25	20,486	FEE11404
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FCAP	5.67	5,000	QM859702
J0083404	Manos,Eva LaVerne	Clinical Assistant Professor	FREG	3.00	2,644	QS862031
		Position Total		**100.00**	**88,129**	
J0083065	Moqbel,Murad Abdonaji	Assistant Professor	FREG	29.41	22,950	APP11404
J0083065	Moqbel,Murad Abdonaji	Assistant Professor	FREG	70.59	55,080	APP15312
		Position Total		**100.00**	**78,030**	
M0203763	Pulino,Lauren	Clinical Assistant Professor	FREG	34.31	22,750	APP11404
M0203763	Pulino,Lauren	Clinical Assistant Professor	FREG	65.69	43,550	APP15312
		Position Total		**100.00**	**66,300**	
J0030480	Stenner,Teresa M	Clinical Instructor	FREG	36.11	27,081	APP11404
J0030480	Stenner,Teresa M	Clinical Instructor	FREG	63.89	47,919	FEE11404
		Position Total		**100.00**	**75,000**	
OOE11404		Contractual Services (2000)	OREG	0.00	33,500	FEE11404
OOE11404		Contractual Services (2000)	OREG	0.00	4,000	RFF11444
		Position Total		**0.00**	**37,500**	
TEL11404		Telephone & Networking (2005)	OTEL	0.00	300	FEE11404
		Position Total		**0.00**	**300**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	255.05	201,185	56,603	-8,611	249,177
OOE-Other Operating Expenses	0.00	33,800	0	0	33,800
Total	**255.05**	**234,985**	**56,603**	**-8,611**	**282,977**
Totals by Fund					
Operating Expenditures	167.91	132,780	37,848	-5,699	164,929
General Fees	87.14	102,205	18,755	-2,912	118,048
Total	**255.05**	**234,985**	**56,603**	**-8,611**	**282,977**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0087213		Assistant Research Professor	FREG	15.00	27,456	QC847730
		Position Total		**15.00**	**27,456**	
M0203943	Carter,Carmen D	Senior Coordinator	UREG	100.00	42,200	FEE11405
		Position Total		**100.00**	**42,200**	
M0202849	Connors,Helen R	Adjunct Professor	FREG	15.00	27,456	QC847730
		Position Total		**15.00**	**27,456**	
J0010276	Dunton,Nancy E	Research Professor	FREG	1.73	2,924	QD866590
J0010276	Dunton,Nancy E	Research Professor	FREG	85.00	143,650	QD866800
J0010276	Dunton,Nancy E	Research Professor	FCAP	9.47	16,000	QX809650
J0010276	Dunton,Nancy E	Research Professor	FREG	3.80	6,426	QX809650
		Position Total		**100.00**	**169,000**	
J0010759	He,Jianghua	Associate Professor	FREG	62.87	64,000	APP10401
J0010759	He,Jianghua	Associate Professor	FREG	20.64	21,014	QD85290C
J0010759	He,Jianghua	Associate Professor	FREG	16.49	16,782	QD866800
		Position Total		**100.00**	**101,796**	
M0202820	Jaber,Alaa Fayez Mohammad	Graduate Research Assistant	STMP	50.00	24,000	QD866800
		Position Total		**50.00**	**24,000**	
M0204549	Nickel,Lisa M	Administrative Assistant	UREG	100.00	45,000	QD866800
		Position Total		**100.00**	**45,000**	
M0203757	Park,Shin Hye	Assistant Professor	FREG	62.00	53,754	FEE11409
M0203757	Park,Shin Hye	Assistant Professor	FREG	38.00	32,946	QD866800
		Position Total		**100.00**	**86,700**	
J0085032	Schwenk,Gina C	Administrative Assistant	UREG	100.00	38,000	FEE11405
		Position Total		**100.00**	**38,000**	
01198214	Thurber,Willard Austin	Project Manager	UREG	100.00	42,000	FEE11405
		Position Total		**100.00**	**42,000**	
M0203397	Watkins,Nellie S	Administrative Assistant	UREG	100.00	38,000	FEE11405
		Position Total		**100.00**	**38,000**	
J0020007	Williams,Kayla Genevieve	Project Manager	UREG	100.00	42,700	FEE11405
		Position Total		**100.00**	**42,700**	
OOE11401		Contractual Services (2000)	OREG	0.00	128,900	FEE11408

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE11401		Contractual Services (2000)	OREG	0.00	30,000	RFF11459
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11430
OOE11401		Contractual Services (2000)	OREG	0.00	61,556	FEE11410
OOE11401		Contractual Services (2000)	OREG	0.00	61,000	FEE11409
OOE11401		Contractual Services (2000)	OREG	0.00	25,409	FEE11407
OOE11401		Contractual Services (2000)	OREG	0.00	20,000	FEE11406
OOE11401		Contractual Services (2000)	OREG	0.00	36,003	FEE11405
OOE11401		Contractual Services (2000)	OREG	0.00	100,000	RFF11457
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11455
OOE11401		Contractual Services (2000)	OREG	0.00	60,000	RFF11450
OOE11401		Contractual Services (2000)	OREG	0.00	129,200	RFF11442
OOE11401		Contractual Services (2000)	OREG	0.00	127,828	RFF11441
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11440
OOE11401		Contractual Services (2000)	OREG	0.00	62,000	RFF11439
OOE11401		Contractual Services (2000)	OREG	0.00	17,000	RFF11438
OOE11401		Contractual Services (2000)	OREG	0.00	15,000	RFF11437
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11436
OOE11401		Contractual Services (2000)	OREG	0.00	2,000	RFF11435
OOE11401		Contractual Services (2000)	OREG	0.00	5,000	RFF11432
OOE11401		Contractual Services (2000)	OREG	0.00	25,618	FEE11401
OOE11401		Contractual Services (2000)	OREG	0.00	39,985	FEE11403
		Position Total		**0.00**	**953,499**	
TEL11401		Telephone & Networking (2005)	OTEL	0.00	270	FEE11401
TEL11401		Telephone & Networking (2005)	OTEL	0.00	50	FEE11403
TEL11401		Telephone & Networking (2005)	OTEL	0.00	250	RFF11457
TEL11401		Telephone & Networking (2005)	OTEL	0.00	8,500	FEE11405
TEL11401		Telephone & Networking (2005)	OTEL	0.00	600	FEE11410
TEL11401		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF11450
TEL11401		Telephone & Networking (2005)	OTEL	0.00	40,000	FEE11407
		Position Total		**0.00**	**50,670**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	171.22	251,214	53,832	0	305,046
UNC-Unclassified Position	600.00	247,900	89,066	-9,265	327,701
OOE-Other Operating Expenses	0.00	44,503	0	0	44,503
Total	**771.22**	**543,617**	**142,898**	**-9,265**	**677,250**
Totals by Fund					
Prvt Fnds/Non Profit Grants	30.00	54,912	11,317	0	66,229
Prvt Govt/Univ-Fed Flow Thru	241.22	241,302	57,075	0	298,377
General Fees	500.00	247,403	74,506	-9,265	312,644
Total	**771.22**	**543,617**	**142,898**	**-9,265**	**677,250**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010212	Decock,Thomas S	Project Manager	UCID	1.53	1,300	FEE11407
J0010212	Decock,Thomas S	Project Manager	UREG	98.47	83,889	FEE11407
		Position Total		**100.00**	**85,189**	
OOE11401		Contractual Services (2000)	OREG	0.00	30,000	RFF11459
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11455
OOE11401		Contractual Services (2000)	OREG	0.00	100,000	RFF11457
OOE11401		Contractual Services (2000)	OREG	0.00	60,000	RFF11450
OOE11401		Contractual Services (2000)	OREG	0.00	129,200	RFF11442
OOE11401		Contractual Services (2000)	OREG	0.00	127,828	RFF11441
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11440
OOE11401		Contractual Services (2000)	OREG	0.00	62,000	RFF11439
OOE11401		Contractual Services (2000)	OREG	0.00	25,618	FEE11401
OOE11401		Contractual Services (2000)	OREG	0.00	39,985	FEE11403
OOE11401		Contractual Services (2000)	OREG	0.00	36,003	FEE11405
OOE11401		Contractual Services (2000)	OREG	0.00	20,000	FEE11406
OOE11401		Contractual Services (2000)	OREG	0.00	25,409	FEE11407
OOE11401		Contractual Services (2000)	OREG	0.00	128,900	FEE11408
OOE11401		Contractual Services (2000)	OREG	0.00	61,000	FEE11409
OOE11401		Contractual Services (2000)	OREG	0.00	61,556	FEE11410
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11430
OOE11401		Contractual Services (2000)	OREG	0.00	5,000	RFF11432
OOE11401		Contractual Services (2000)	OREG	0.00	2,000	RFF11435
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11436
OOE11401		Contractual Services (2000)	OREG	0.00	15,000	RFF11437
OOE11401		Contractual Services (2000)	OREG	0.00	17,000	RFF11438
		Position Total		**0.00**	**953,499**	
TEL11401		Telephone & Networking (2005)	OTEL	0.00	50	FEE11403
TEL11401		Telephone & Networking (2005)	OTEL	0.00	270	FEE11401
TEL11401		Telephone & Networking (2005)	OTEL	0.00	250	RFF11457
TEL11401		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF11450
TEL11401		Telephone & Networking (2005)	OTEL	0.00	40,000	FEE11407
TEL11401		Telephone & Networking (2005)	OTEL	0.00	8,500	FEE11405
TEL11401		Telephone & Networking (2005)	OTEL	0.00	600	FEE11410
		Position Total		**0.00**	**50,670**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	85,189	21,987	-3,580	103,596
OOE-Other Operating Expenses	0.00	65,409	0	0	65,409
Total	**100.00**	**150,598**	**21,987**	**-3,580**	**169,005**
Totals by Fund					
General Fees	100.00	150,598	21,987	-3,580	169,005
Total	**100.00**	**150,598**	**21,987**	**-3,580**	**169,005**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010654	Anderson,Alicia Kristen	Administrative Assistant	UREG	100.00	37,000	FEE11410
		Position Total		**100.00**	**37,000**	
J0010648	Barnes,Pamela Kay	Assistant Research Professor	FCAP	9.82	10,000	FEE11410
J0010648	Barnes,Pamela Kay	Assistant Research Professor	FREG	90.18	91,800	FEE11410
		Position Total		**100.00**	**101,800**	
J0085029	Leeds,Barbara J	Administrative Associate Sr	USRG	100.00	33,405	FEE11410
		Position Total		**100.00**	**33,405**	
M0201830	Majher-Schudel,Cynthia Rene	Senior Coordinator	UREG	100.00	61,476	FEE11410
		Position Total		**100.00**	**61,476**	
J0030388	Ross,Carolyn J	Administrative Associate Sr	USRG	100.00	39,758	FEE11410
		Position Total		**100.00**	**39,758**	
J0083623	Sanchez,Sandra S	Executive Assistant	UREG	100.00	66,864	FEE11410
		Position Total		**100.00**	**66,864**	
J0083410	Stratton,Deborah Elaine	Senior Coordinator	UREG	70.00	39,437	FEE11410
		Position Total		**70.00**	**39,437**	
J0085940	Weishaubt,Jill Renee	Senior Coordinator	UREG	100.00	40,840	FEE11410
		Position Total		**100.00**	**40,840**	
OOE11401		Contractual Services (2000)	OREG	0.00	5,000	RFF11432
OOE11401		Contractual Services (2000)	OREG	0.00	30,000	RFF11459
OOE11401		Contractual Services (2000)	OREG	0.00	61,556	FEE11410
OOE11401		Contractual Services (2000)	OREG	0.00	61,000	FEE11409
OOE11401		Contractual Services (2000)	OREG	0.00	128,900	FEE11408
OOE11401		Contractual Services (2000)	OREG	0.00	25,409	FEE11407
OOE11401		Contractual Services (2000)	OREG	0.00	20,000	FEE11406
OOE11401		Contractual Services (2000)	OREG	0.00	36,003	FEE11405
OOE11401		Contractual Services (2000)	OREG	0.00	100,000	RFF11457
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11455
OOE11401		Contractual Services (2000)	OREG	0.00	60,000	RFF11450
OOE11401		Contractual Services (2000)	OREG	0.00	129,200	RFF11442
OOE11401		Contractual Services (2000)	OREG	0.00	127,828	RFF11441
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11440
OOE11401		Contractual Services (2000)	OREG	0.00	62,000	RFF11439
OOE11401		Contractual Services (2000)	OREG	0.00	17,000	RFF11438
OOE11401		Contractual Services (2000)	OREG	0.00	15,000	RFF11437
OOE11401		Contractual Services (2000)	OREG	0.00	3,000	RFF11436

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE11401		Contractual Services (2000)	OREG	0.00	2,000	RFF11435
OOE11401		Contractual Services (2000)	OREG	0.00	500	RFF11430
OOE11401		Contractual Services (2000)	OREG	0.00	25,618	FEE11401
OOE11401		Contractual Services (2000)	OREG	0.00	39,985	FEE11403
		Position Total		**0.00**	**953,499**	
TEL11401		Telephone & Networking (2005)	OTEL	0.00	270	FEE11401
TEL11401		Telephone & Networking (2005)	OTEL	0.00	50	FEE11403
TEL11401		Telephone & Networking (2005)	OTEL	0.00	8,500	FEE11405
TEL11401		Telephone & Networking (2005)	OTEL	0.00	40,000	FEE11407
TEL11401		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF11450
TEL11401		Telephone & Networking (2005)	OTEL	0.00	250	RFF11457
TEL11401		Telephone & Networking (2005)	OTEL	0.00	600	FEE11410
		Position Total		**0.00**	**50,670**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	100.00	101,800	27,954	-4,334	125,420
UNC-Unclassified Position	470.00	245,617	67,019	-10,442	302,194
USS-University Support Staff	200.00	73,163	27,688	-3,368	97,483
OOE-Other Operating Expenses	0.00	62,156	0	0	62,156
Total	**770.00**	**482,736**	**122,661**	**-18,144**	**587,253**
Totals by Fund					
General Fees	770.00	482,736	122,661	-18,144	587,253
Total	**770.00**	**482,736**	**122,661**	**-18,144**	**587,253**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203445	Goodman,Serra Cox	Administrative Assistant	UREG	100.00	42,000	FEE11501
		Position Total		**100.00**	**42,000**	
M0204145	Johnston,Kristy K	Project Director	UREG	22.30	21,429	39782X
M0204145	Johnston,Kristy K	Project Director	UREG	73.70	70,813	FEE11501
M0204145	Johnston,Kristy K	Project Director	UREG	4.00	3,843	QS862031
		Position Total		**100.00**	**96,085**	
OOE11501			OREG	0.00	2,500	FEE11501
		Position Total		**0.00**	**2,500**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	173.70	112,813	25,450	-4,618	133,645
OOE-Other Operating Expenses	0.00	2,500	0	0	2,500
Total	**173.70**	**115,313**	**25,450**	**-4,618**	**136,145**
Totals by Fund					
General Fees	173.70	115,313	25,450	-4,618	136,145
Total	**173.70**	**115,313**	**25,450**	**-4,618**	**136,145**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	6,335.17	5,983,995	1,483,411	-176,169	7,291,237
HCW-Health Care Worker Position	200.00	61,880	31,139	0	93,019
STH-Student Help Position	0.00	41,442	456	-1,399	40,499
UNC-Unclassified Position	3,485.13	2,162,385	613,214	-74,872	2,700,727
USS-University Support Staff	200.00	73,163	27,688	-3,368	97,483
OOE-Other Operating Expenses	0.00	1,044,469	0	0	1,044,469
Total	**10,220.30**	**9,367,334**	**2,155,908**	**-255,808**	**11,267,434**
Totals by Fund					
Operating Expenditures	229.21	338,244	67,130	-13,540	391,834
Prvt Fnds/Non Profit Grants	49.81	71,821	15,915	0	87,736
Prvt Govt/Univ-Fed Flow Thru	241.22	241,302	57,075	0	298,377
Residual Research & Developmen	123.27	82,998	22,930	0	105,928
F&A Return Research & Developm	118.22	57,424	17,995	0	75,419
DHHS Grants (LLC)	479.86	420,503	108,758	0	529,261
Faculty of Distinction Match	0.00	1,193	221	0	1,414
General Fees	7,036.13	6,249,422	1,488,231	-242,268	7,495,385
Restricted Fees	1,743.20	1,803,546	342,837	0	2,146,383
Univ of Ks Endow Assc-Reimburs	199.38	100,881	34,816	0	135,697
Total	**10,220.30**	**9,367,334**	**2,155,908**	**-255,808**	**11,267,434**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
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HCW-Health Care Worker Position	200.00	61,880	31,139	0	93,019
STH-Student Help Position	0.00	41,442	456	-1,399	40,499
UNC-Unclassified Position	3,485.13	2,162,385	613,214	-74,872	2,700,727
USS-University Support Staff	200.00	73,163	27,688	-3,368	97,483
OOE-Other Operating Expenses	0.00	1,044,469	0	0	1,044,469
Total	**10,220.30**	**9,367,334**	**2,155,908**	**-255,808**	**11,267,434**
Totals by Fund					
Operating Expenditures	229.21	338,244	67,130	-13,540	391,834
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Prvt Govt/Univ-Fed Flow Thru	241.22	241,302	57,075	0	298,377
Residual Research & Developmen	123.27	82,998	22,930	0	105,928
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DHHS Grants (LLC)	479.86	420,503	108,758	0	529,261
Faculty of Distinction Match	0.00	1,193	221	0	1,414
General Fees	7,036.13	6,249,422	1,488,231	-242,268	7,495,385
Restricted Fees	1,743.20	1,803,546	342,837	0	2,146,383
Univ of Ks Endow Assc-Reimburs	199.38	100,881	34,816	0	135,697
Total	**10,220.30**	**9,367,334**	**2,155,908**	**-255,808**	**11,267,434**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN15301		Unclassified Unallocated Line	UUNA	0.00	16,587	APP15301
		Position Total		**0.00**	**16,587**	
01198126		Graduate Research Assistant	STMP	50.00	24,000	Q153RD00
		Position Total		**50.00**	**24,000**	
J0010099	Cisneros,Teresa M	Senior Coordinator, Non-Exempt	UREG	100.00	56,500	APP15301
		Position Total		**100.00**	**56,500**	
J0084275	Elsinghorst,Eric Anthony	Associate Research Professor	FCAP	14.07	12,900	APP15307
J0084275	Elsinghorst,Eric Anthony	Associate Research Professor	FREG	84.64	77,577	APP15307
J0084275	Elsinghorst,Eric Anthony	Associate Research Professor	FCAP	1.29	1,181	Q153RS00
		Position Total		**100.00**	**91,658**	
M0204648	Erter,Lisa L	Administrative Assistant	UREG	100.00	38,300	APP15301
		Position Total		**100.00**	**38,300**	
J0083188	Ferguson,Moffett S	Senior Coordinator, Non-Exempt	UREG	100.00	53,519	APP15301
		Position Total		**100.00**	**53,519**	
M0202366	Fultz,Rachel Michelle	Student	STMP	50.00	15,600	Q153RD00
		Position Total		**50.00**	**15,600**	
J0083714	Manuel,Erin Marie	Director of Finance	UREG	100.00	88,000	APP15301
		Position Total		**100.00**	**88,000**	
J0030505	Maser,Robin L	Associate Professor	FREG	98.75	81,962	APP15307
J0030505	Maser,Robin L	Associate Professor	FREG	1.25	1,038	Q153RS00
		Position Total		**100.00**	**83,000**	
J0084270	Ward,Venus J	Assistant Professor	FREG	97.50	91,695	APP15307
J0084270	Ward,Venus J	Assistant Professor	FREG	2.50	2,351	Q153RS00
		Position Total		**100.00**	**94,046**	
J0201345	Zhu,Hao	Associate Professor	FREG	98.75	83,788	APP15307
J0201345	Zhu,Hao	Associate Professor	FREG	1.25	1,061	Q153RS00
		Position Total		**100.00**	**84,849**	
OOE15301		Contractual Services (2000)	OREG	0.00	7,000	RFF15335
OOE15301		Contractual Services (2000)	OREG	0.00	50,000	RFF15340
OOE15301		Contractual Services (2000)	OREG	0.00	75,000	FEE15301
OOE15301		Contractual Services (2000)	OREG	0.00	600	RFF15330
OOE15301		Contractual Services (2000)	OREG	0.00	3,500	RFF15333

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**0.00**	**136,100**	
TEL15301		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF15340
TEL15301		Telephone & Networking (2005)	OTEL	0.00	100	RFF15333
TEL15301		Telephone & Networking (2005)	OTEL	0.00	5,000	FEE15301
		Position Total		**0.00**	**6,100**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	6.29	5,631	1,469	0	7,100
UNC-Unclassified Position	400.00	252,906	77,506	-11,035	319,377
OOE-Other Operating Expenses	0.00	80,000	0	0	80,000
Total	**406.29**	**338,537**	**78,975**	**-11,035**	**406,477**
Totals by Fund					
Operating Expenditures	400.00	252,906	77,506	-11,035	319,377
F&A Return Research & Developm	6.29	5,631	1,469	0	7,100
General Fees	0.00	80,000	0	0	80,000
Total	**406.29**	**338,537**	**78,975**	**-11,035**	**406,477**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010912	Arndt,Karri Lynn	Clinical Assistant Professor	FREG	69.26	113,111	RFF15331
J0010912	Arndt,Karri Lynn	Clinical Assistant Professor	FCAP	3.19	5,200	RFF15338
J0010912	Arndt,Karri Lynn	Clinical Assistant Professor	FREG	27.55	45,000	RFF15338
		Position Total		**100.00**	**163,311**	
J0201755	Barenklau,Shelley Dawn	Clinical Assistant Professor	FREG	100.00	158,007	APP15303
		Position Total		**100.00**	**158,007**	
J0030669	Bennetts,Paul Stephen	Clinical Assistant Professor	FREG	96.81	158,007	APP15303
J0030669	Bennetts,Paul Stephen	Clinical Assistant Professor	FCAP	3.19	5,200	RFF15338
		Position Total		**100.00**	**163,207**	
J0083524	Blau,Alissa Paige	Clinical Assistant Professor	FREG	83.07	125,400	APP15303
J0083524	Blau,Alissa Paige	Clinical Assistant Professor	FREG	16.93	25,560	RFF15338
		Position Total		**100.00**	**150,960**	
J0020268	Buffa,Rajean Allison	Coordinator	UREG	43.91	20,094	APP15303
J0020268	Buffa,Rajean Allison	Coordinator	UREG	56.09	25,666	RFF15338
		Position Total		**100.00**	**45,760**	
J0087095	Covault,Ryan Matthew	Coordinator	UREG	100.00	39,500	RFF15338
		Position Total		**100.00**	**39,500**	
J0010117	Hertel,Paul A	Clinical Assistant Professor	FREG	100.00	158,007	APP15303
		Position Total		**100.00**	**158,007**	
M0203848	Hewitt,Carrie Jane	Administrative Officer	UREG	100.00	57,222	APP15303
		Position Total		**100.00**	**57,222**	
M0202876	Morrisey,Christopher Charles	Adjunct Instructor	FTMP	50.00	32,760	RFF15338
		Position Total		**50.00**	**32,760**	
M0201965	Nyght,Donna Susan	Clinical Assistant Professor	FCAP	5.61	10,500	APP15303
M0201965	Nyght,Donna Susan	Clinical Assistant Professor	FREG	94.39	176,678	APP15303
		Position Total		**100.00**	**187,178**	
J0087158	Rametta,Lauryn Elizabeth	Clinical Assistant Professor	FREG	100.00	150,960	RFF15331
		Position Total		**100.00**	**150,960**	
OOE15303		Contractual Services (2000)	OREG	0.00	230,000	RFF15338
OOE15303		Contractual Services (2000)	OREG	0.00	43,350	FEE15303
OOE15303		Contractual Services (2000)	OREG	0.00	105,000	RFF15331
		Position Total		**0.00**	**378,350**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL15303		Telephone & Networking (2005)	OTEL	0.00	9,500	FEE15303
		Position Total		**0.00**	**9,500**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	479.88	786,599	174,067	-32,085	928,581
UNC-Unclassified Position	143.91	77,316	27,443	-3,499	101,260
OOE-Other Operating Expenses	0.00	52,850	0	0	52,850
Total	**623.79**	**916,765**	**201,510**	**-35,584**	**1,082,691**
Totals by Fund					
Operating Expenditures	623.79	863,915	201,510	-35,584	1,029,841
General Fees	0.00	52,850	0	0	52,850
Total	**623.79**	**916,765**	**201,510**	**-35,584**	**1,082,691**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN15304		Unclassified Unallocated Line	UUNA	0.00	2,500	APP15304
		Position Total		**0.00**	**2,500**	
01198126		Graduate Research Assistant	STMP	50.00	24,000	Q153RD00
		Position Total		**50.00**	**24,000**	
01198131		Graduate Research Assistant	STMP	50.00	24,000	RFF15332
		Position Total		**50.00**	**24,000**	
J0006306		Student	STMP	25.00	5,250	QX848030
		Position Total		**25.00**	**5,250**	
J0010140		Professor	FREG	23.09	35,413	APP15304
J0010140		Professor	FREG	76.91	117,952	RFF15332
		Position Total		**100.00**	**153,365**	
J0010556		Clinical Assistant Professor	FREG	100.00	66,304	RFF15332
		Position Total		**100.00**	**66,304**	
J0099182		Clinical Instructor	FCAP	11.59	2,000	RFF15332
J0099182		Clinical Instructor	FREG	88.41	15,256	RFF15332
		Position Total		**100.00**	**17,256**	
J0201176		Graduate Research Assistant	STMP	40.00	19,200	RFF15332
		Position Total		**40.00**	**19,200**	
J0201189		Student	STMP	25.00	5,250	QX848030
		Position Total		**25.00**	**5,250**	
J0201190		Student	STMP	37.50	9,360	QX848030
		Position Total		**37.50**	**9,360**	
J0201411		Graduate Research Assistant	STMP	25.00	12,000	39103X
		Position Total		**25.00**	**12,000**	
M0202161		Graduate Research Assistant	STMP	40.00	7,200	QX848030
		Position Total		**40.00**	**7,200**	
M0202329		Graduate Research Assistant	STMP	50.00	24,000	RFF15332
		Position Total		**50.00**	**24,000**	
M0202338		Graduate Research Assistant	STMP	47.50	22,800	RFF15332
		Position Total		**47.50**	**22,800**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203053		Graduate Research Assistant	STMP	10.00	4,800	RFF15332
		Position Total		**10.00**	**4,800**	
J0087792	Aldughmi,Mayis	Graduate Research Assistant	STMP	25.00	12,000	QS864180
		Position Total		**25.00**	**12,000**	
J0040214	Alothman,Shaima Abdullah M	Graduate Research Assistant	STMP	50.00	19,200	QX848030
		Position Total		**50.00**	**19,200**	
M0202051	Alqahtani,Abdulfattah Saeed D	Graduate Research Assistant	STMP	10.00	4,800	RFF15332
		Position Total		**10.00**	**4,800**	
J0010593	Bagley,Robert William	Senior Coordinator	UREG	100.00	48,515	RFF15332
		Position Total		**100.00**	**48,515**	
J0010343	Billinger,Sandra Anne	Associate Professor	FFLX	18.93	20,895	APP15304
J0010343	Billinger,Sandra Anne	Associate Professor	FREG	2.26	2,500	APP15304
J0010343	Billinger,Sandra Anne	Associate Professor	FREG	50.68	55,955	QB855070
J0010343	Billinger,Sandra Anne	Associate Professor	FCAP	28.13	31,060	RFF15332
		Position Total		**100.00**	**110,410**	
J0156162	Coke,Lisa Ann	Administrative Officer	UREG	40.43	21,321	APP15304
J0156162	Coke,Lisa Ann	Administrative Officer	UREG	59.57	31,413	RFF15332
		Position Total		**100.00**	**52,734**	
J0030112	Colgrove,Yvonne Marie	Clinical Associate Professor	FREG	100.00	87,086	APP15304
		Position Total		**100.00**	**87,086**	
J0006230	D'Silva,Linda Joan	Graduate Research Assistant	STMP	5.00	2,820	RFF15332
		Position Total		**5.00**	**2,820**	
J0030108	Jernigan,Stephen D	Assistant Professor	FCAP	8.27	7,000	APP15304
J0030108	Jernigan,Stephen D	Assistant Professor	FREG	72.71	61,560	APP15304
J0030108	Jernigan,Stephen D	Assistant Professor	FREG	10.00	8,463	QS862031
J0030108	Jernigan,Stephen D	Assistant Professor	FREG	9.02	7,637	RFF15332
		Position Total		**100.00**	**84,660**	
J0040022	Kahya,Melike	Graduate Research Assistant	STMP	25.00	12,000	QS864180
		Position Total		**25.00**	**12,000**	
J0010929	Kluding,Patricia Michelle	Associate Professor	FCAP	17.55	22,354	APP15304
J0010929	Kluding,Patricia Michelle	Associate Professor	FFLX	5.63	7,182	APP15304
J0010929	Kluding,Patricia Michelle	Associate Professor	FREG	59.83	76,260	APP15304

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010929	Kluding,Patricia Michelle	Associate Professor	FREG	10.01	12,760	QB854440
J0010929	Kluding,Patricia Michelle	Associate Professor	FREG	6.98	8,900	QX848030
		Position Total		**100.00**	**127,456**	
J0083254	Liu,Wen	Associate Professor	FREG	100.00	91,269	APP15304
		Position Total		**100.00**	**91,269**	
J0201504	Mansour,Zaid	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0201109	Mattlage,Anna E	Graduate Research Assistant	STMP	50.00	24,000	QM865200
		Position Total		**50.00**	**24,000**	
J0040077	Mehyar,Fahed Ali	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0202983	Moon,Sanghee	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
M0202983	Moon,Sanghee	Graduate Research Assistant	STMP	25.00	12,000	RFF15332
		Position Total		**50.00**	**24,000**	
M0202631	Novikova,Lesya	Research Associate	UREG	75.62	31,024	RFF15332
M0202631	Novikova,Lesya	Research Associate	UREG	24.38	10,000	RFF15360
		Position Total		**100.00**	**41,024**	
M0204574	Oligbo,Mildred Ngozi	Clinical Assistant Professor	FREG	100.00	72,420	APP15304
		Position Total		**100.00**	**72,420**	
M0204452	Rawal,Sonia	Clinical Instructor	FREG	100.00	50,000	RFF15332
		Position Total		**100.00**	**50,000**	
J0030643	Rucker,Jason Lee	Clinical Assistant Professor	FREG	95.26	74,300	APP15304
J0030643	Rucker,Jason Lee	Clinical Assistant Professor	FREG	4.74	3,700	QX848030
		Position Total		**100.00**	**78,000**	
J0120135	Sabus,Carla Helen	Assistant Professor	FCAP	5.58	5,000	APP15304
J0120135	Sabus,Carla Helen	Assistant Professor	FREG	21.09	18,911	APP15304
J0120135	Sabus,Carla Helen	Assistant Professor	FREG	57.67	51,709	RFF15332
J0120135	Sabus,Carla Helen	Assistant Professor	FREG	15.66	14,040	RFF15362
		Position Total		**100.00**	**89,660**	
J0083568	Santos,Marcio Jose Dos	Assistant Professor	FREG	100.00	83,640	APP15304
		Position Total		**100.00**	**83,640**	
J0083460	Sharma,Neena Kumari	Assistant Professor	FREG	100.00	88,400	APP15304

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**88,400**	
J0099265	Siengsukon,Catherine Frances Hart	Assistant Professor	FREG	15.55	13,377	APP15304
J0099265	Siengsukon,Catherine Frances Hart	Assistant Professor	FREG	84.45	72,623	RFF15332
		Position Total		**100.00**	**86,000**	
J0040080	Silveira Beck Jr,Eber Antonio	Graduate Research Assistant	STMP	7.50	7,200	39103X
J0040080	Silveira Beck Jr,Eber Antonio	Graduate Research Assistant	STMP	17.50	16,800	FEE00602
		Position Total		**25.00**	**24,000**	
M0202142	Sisante,Jason-Flor V	Graduate Research Assistant	STMP	5.00	2,820	QB855070
		Position Total		**5.00**	**2,820**	
J0010137	Smirnova,Irina Vasilivna	Associate Professor	FCAP	5.62	5,000	APP15304
J0010137	Smirnova,Irina Vasilivna	Associate Professor	FREG	94.38	83,965	APP15304
		Position Total		**100.00**	**88,965**	
J0030109	Troshynski Brown,Stacia Marie	Clinical Assistant Professor	FREG	100.00	71,000	APP15304
		Position Total		**100.00**	**71,000**	
J0010518	Williams,Susan J	Research Associate	UREG	40.00	18,226	RFF15332
J0010518	Williams,Susan J	Research Associate	UREG	60.00	27,338	RFF15360
		Position Total		**100.00**	**45,564**	
J0006425	Yahya,Abdalghani Ali M	Graduate Research Assistant	STMP	11.43	9,600	FEE00602
J0006425	Yahya,Abdalghani Ali M	Graduate Research Assistant	STMP	8.57	7,200	QX848030
		Position Total		**20.00**	**16,800**	
OOE15304		Contractual Services (2000)	OREG	0.00	38,720	FEE15304
OOE15304		Contractual Services (2000)	OREG	0.00	97,350	RFF15332
OOE15304		Contractual Services (2000)	OREG	0.00	20,000	RFF15360
		Position Total		**0.00**	**156,070**	
STI15304		Student Aid / Contracts (5000)	STIP	0.00	15,000	RFF15332
		Position Total		**0.00**	**15,000**	
TEL15304		Telephone & Networking (2005)	OTEL	0.00	8,000	FEE15304
TEL15304		Telephone & Networking (2005)	OTEL	0.00	250	RFF15332
		Position Total		**0.00**	**8,250**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	1,108.15	996,087	267,329	-39,297	1,224,119
UNC-Unclassified Position	40.43	23,821	6,926	-1,027	29,720
OOE-Other Operating Expenses	0.00	46,720	0	0	46,720
Total	**1,148.58**	**1,066,628**	**274,255**	**-40,324**	**1,300,559**
Totals by Fund					
Operating Expenditures	1,086.18	951,353	255,909	-40,324	1,166,938
Residual Research & Developmen	11.72	12,600	3,373	0	15,973
DHHS Grants (LLC)	50.68	55,955	14,973	0	70,928
General Fees	0.00	46,720	0	0	46,720
Total	**1,148.58**	**1,066,628**	**274,255**	**-40,324**	**1,300,559**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202591		Clinical Assistant Professor	FTMP	20.00	6,000	RFF15342
		Position Total		**20.00**	**6,000**	
M0204174	Burnett,David Murray	Assistant Professor	FCAP	16.52	18,000	APP15305
M0204174	Burnett,David Murray	Assistant Professor	FREG	83.48	90,956	APP15305
		Position Total		**100.00**	**108,956**	
J0010913	Condren,Chad Tyler	Clinical Assistant Professor	FREG	74.34	53,000	APP15305
J0010913	Condren,Chad Tyler	Clinical Assistant Professor	FREG	23.84	17,000	FEE15305
J0010913	Condren,Chad Tyler	Clinical Assistant Professor	FCID	1.82	1,300	RFF15342
		Position Total		**100.00**	**71,300**	
J0010659	Czervinske,Michael P	Clinical Instructor	FREG	4.60	3,148	APP15305
J0010659	Czervinske,Michael P	Clinical Instructor	FREG	60.00	41,100	FEE15305
J0010659	Czervinske,Michael P	Clinical Instructor	FREG	20.40	13,977	RFF15342
J0010659	Czervinske,Michael P	Clinical Instructor	FREG	15.00	10,275	RFF15364
		Position Total		**100.00**	**68,500**	
KUL00011	Deckert,Jake	Student	STMP	2.50	624	RFF15342
		Position Total		**2.50**	**624**	
M0202914	Lam,Doc Dominic	Clinical Assistant Professor	FREG	30.00	18,325	APP15305
		Position Total		**30.00**	**18,325**	
J0087086	Ludwig,Barbara A	Assistant Professor	FREG	70.00	62,100	APP15305
		Position Total		**70.00**	**62,100**	
J0087096	Schell,Karen S	Clinical Assistant Professor	FREG	100.00	68,000	APP15305
		Position Total		**100.00**	**68,000**	
KUL00012	Wood,Jaimie	Student	STMP	2.50	624	RFF15342
		Position Total		**2.50**	**624**	
OOE15305		Contractual Services (2000)	OREG	0.00	26,000	RFF15342
OOE15305		Contractual Services (2000)	OREG	0.00	45,619	FEE15305
		Position Total		**0.00**	**71,619**	
TEL15305		Telephone & Networking (2005)	OTEL	0.00	3,600	FEE15305
		Position Total		**0.00**	**3,600**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	462.78	371,629	99,276	-15,729	455,176
OOE-Other Operating Expenses	0.00	49,219	0	0	49,219
Total	**462.78**	**420,848**	**99,276**	**-15,729**	**504,395**
Totals by Fund					
Operating Expenditures	378.94	313,529	80,875	-13,173	381,231
General Fees	83.84	107,319	18,401	-2,556	123,164
Total	**462.78**	**420,848**	**99,276**	**-15,729**	**504,395**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030292		Research Assistant	UREG	100.00	22,880	RFF15344
		Position Total		**100.00**	**22,880**	
M0202178		Clinical Instructor	FREG	2.50	1,000	RFF15340
		Position Total		**2.50**	**1,000**	
M0203298		Clinical Instructor	FTMP	10.00	6,500	RFF15340
		Position Total		**10.00**	**6,500**	
M0204732		Clinical Instructor	FREG	2.50	1,000	RFF15340
		Position Total		**2.50**	**1,000**	
J0084275	Elsinghorst,Eric Anthony	Associate Research Professor	FCAP	14.07	12,900	APP15307
J0084275	Elsinghorst,Eric Anthony	Associate Research Professor	FREG	84.64	77,577	APP15307
J0084275	Elsinghorst,Eric Anthony	Associate Research Professor	FCAP	1.29	1,181	Q153RS00
		Position Total		**100.00**	**91,658**	
M0202874	Hodgkins,Susan R	Clinical Assistant Professor	FREG	50.00	32,500	40461X
M0202874	Hodgkins,Susan R	Clinical Assistant Professor	FREG	50.00	32,500	FEE15307
		Position Total		**100.00**	**65,000**	
J0010088	Hudzicki,Janet	Clinical Associate Professor	FREG	100.00	70,646	APP15307
		Position Total		**100.00**	**70,646**	
J0084805	Jones,Jennifer B	Clinical Instructor	FCAP	7.72	5,000	APP15307
J0084805	Jones,Jennifer B	Clinical Instructor	FREG	92.28	59,800	APP15307
		Position Total		**100.00**	**64,800**	
J0030505	Maser,Robin L	Associate Professor	FREG	98.75	81,962	APP15307
J0030505	Maser,Robin L	Associate Professor	FREG	1.25	1,038	Q153RS00
		Position Total		**100.00**	**83,000**	
J0030517	Pothapragada,Tiffany Marie	Clinical Assistant Professor	FREG	100.00	58,000	APP15307
		Position Total		**100.00**	**58,000**	
J0124059	Russell,Suzanne G	Administrative Assistant	UREG	100.00	41,820	APP15307
		Position Total		**100.00**	**41,820**	
J0083245	Smith,Rhiannon D	Clinical Instructor	FREG	20.00	13,000	RFF15340
		Position Total		**20.00**	**13,000**	
M0203055	Ternus,Jon T	Clinical Instructor	FREG	2.50	20,000	APP15315
		Position Total		**2.50**	**20,000**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0040162	Wang,Wenfang	Clinical Assistant Professor	FREG	36.98	21,450	APP15307
J0040162	Wang,Wenfang	Clinical Assistant Professor	FREG	63.02	36,550	RFF15344
		Position Total		**100.00**	**58,000**	
J0084270	Ward,Venus J	Assistant Professor	FREG	97.50	91,695	APP15307
J0084270	Ward,Venus J	Assistant Professor	FREG	2.50	2,351	Q153RS00
		Position Total		**100.00**	**94,046**	
J0201345	Zhu,Hao	Associate Professor	FREG	98.75	83,788	APP15307
J0201345	Zhu,Hao	Associate Professor	FREG	1.25	1,061	Q153RS00
		Position Total		**100.00**	**84,849**	
OOE15307		Contractual Services (2000)	OREG	0.00	15,000	RFF15344
OOE15307		Contractual Services (2000)	OREG	0.00	61,588	FEE15307
		Position Total		**0.00**	**76,588**	
TEL15307		Telephone & Networking (2005)	OTEL	0.00	3,600	FEE15307
		Position Total		**0.00**	**3,600**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	830.69	627,818	173,650	-25,377	776,091
UNC-Unclassified Position	100.00	41,820	13,972	-1,863	53,929
OOE-Other Operating Expenses	0.00	65,188	0	0	65,188
Total	**930.69**	**734,826**	**187,622**	**-27,240**	**895,208**
Totals by Fund					
Operating Expenditures	830.69	604,638	169,364	-25,850	748,152
General Fees	50.00	97,688	9,129	-1,390	105,427
Univ of Ks Endow Assc-Reimburs	50.00	32,500	9,129	0	41,629
Total	**930.69**	**734,826**	**187,622**	**-27,240**	**895,208**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN15308		Unclassified Unallocated Line	UUNA	0.00	675	APP15308
		Position Total		**0.00**	**675**	
01198014		Graduate Research Assistant	STMP	40.00	9,984	QM866600
		Position Total		**40.00**	**9,984**	
M0201777		Graduate Research Assistant	STMP	50.00	24,000	RFF15346
		Position Total		**50.00**	**24,000**	
M0201827		Graduate Research Assistant	STMP	40.00	9,984	QM866600
		Position Total		**40.00**	**9,984**	
M0202147	Ahlers,Michael Tae-Kim	Administrative Officer	UREG	100.00	56,100	APP15308
		Position Total		**100.00**	**56,100**	
M0201789	Alwawi,Dua'a Akram	Graduate Research Assistant	STMP	40.00	19,200	RFF15346
		Position Total		**40.00**	**19,200**	
M0204050	Blackwell,Angela Labrie	Clinical Instructor	FREG	25.00	31,000	APP15308
M0204050	Blackwell,Angela Labrie	Clinical Instructor	FREG	25.00	31,000	RFF15333
		Position Total		**50.00**	**62,000**	
M0202317	Burghart,Mark A	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
01198139	Cooper,Sarah Kristyne	Graduate Research Assistant	STMP	40.00	9,984	QM866600
		Position Total		**40.00**	**9,984**	
J0085114	Cox,Jane Ann	Clinical Assistant Professor	FREG	100.00	70,826	APP15308
		Position Total		**100.00**	**70,826**	
J0083512	Dean,Evan Edward	Clinical Instructor	FREG	68.27	40,960	APP15308
J0083512	Dean,Evan Edward	Clinical Instructor	FREG	31.73	19,040	RFF15361
		Position Total		**100.00**	**60,000**	
J0114775	Dunn,Winifred	Professor	FCAP	16.37	27,078	APP15308
J0114775	Dunn,Winifred	Professor	FREG	78.59	130,010	APP15308
J0114775	Dunn,Winifred	Professor	FREG	5.04	8,336	Y8D00010
		Position Total		**100.00**	**165,424**	
J0116348	Hildenbrand,Wendy C	Clinical Assistant Professor	FREG	9.09	6,471	39990X
J0116348	Hildenbrand,Wendy C	Clinical Assistant Professor	FREG	90.91	64,734	APP15308
		Position Total		**100.00**	**71,205**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198015	Holbrook,Lilyanne Ruth	Graduate Research Assistant	STMP	40.00	9,984	QM866600
		Position Total		**40.00**	**9,984**	
01198113	Ismael,Noor Taleb	Graduate Research Assistant	STMP	50.00	24,000	FEE00602
		Position Total		**50.00**	**24,000**	
M0204701	Kobermann,Andrea Michelle	Graduate Research Assistant	STMP	40.00	9,984	QM866600
		Position Total		**40.00**	**9,984**	
J0107916	Little,Lauren M	Assistant Professor	FREG	90.00	59,670	RFF15346
J0107916	Little,Lauren M	Assistant Professor	FREG	10.00	6,630	Y8D00010
		Position Total		**100.00**	**66,300**	
J0010532	Mische Lawson,Lisa Ann	Associate Professor	FREG	100.00	68,751	APP15308
		Position Total		**100.00**	**68,751**	
J0116337	Nicholson,Rebecca S	Clinical Assistant Professor	FREG	90.00	63,826	APP15308
		Position Total		**90.00**	**63,826**	
J0010089	Pope,Ellen Mae	Clinical Assistant Professor	FREG	65.00	50,462	APP15308
J0010089	Pope,Ellen Mae	Clinical Assistant Professor	FREG	10.00	7,764	Y8D00010
		Position Total		**75.00**	**58,226**	
J0010512	Radel,Jeffrey D	Associate Professor	FREG	100.00	74,498	APP15308
		Position Total		**100.00**	**74,498**	
J0010084	Reiling,Kelli A	Clinical Assistant Professor	FREG	61.17	51,911	APP15308
J0010084	Reiling,Kelli A	Clinical Assistant Professor	FREG	6.00	5,092	QS862031
J0010084	Reiling,Kelli A	Clinical Assistant Professor	FREG	32.83	27,862	RFF15361
		Position Total		**100.00**	**84,865**	
J0010135	Sabata,Dory Beth	Clinical Assistant Professor	FREG	15.19	11,020	APP15308
J0010135	Sabata,Dory Beth	Clinical Assistant Professor	FREG	9.00	6,530	QS862031
J0010135	Sabata,Dory Beth	Clinical Assistant Professor	FREG	75.81	55,000	RFF15361
		Position Total		**100.00**	**72,550**	
M0202135	Schmidt,Laurie Jean	Student	STMP	40.00	9,984	QM866600
		Position Total		**40.00**	**9,984**	
J0083979	Skultety,Jaime M	Coordinator	UREG	100.00	43,860	RFF15346
		Position Total		**100.00**	**43,860**	
J0030386	Tanquary,Jennifer Gail	Research Associate	UREG	90.00	47,110	RFF15346

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0030386	Tanquary,Jennifer Gail	Research Associate	UREG	10.00	5,236	Y8D00010
		Position Total		**100.00**	**52,346**	
M0203732	Wade,Katherine W	Coordinator	UREG	100.00	42,656	APP15308
		Position Total		**100.00**	**42,656**	
J0006069	Wallisch,Anna Marie	Student	STMP	50.00	4,693	Y8D00010
		Position Total		**50.00**	**4,693**	
J0020324	Wu,Andy J	Clinical Assistant Professor	FREG	95.00	57,134	APP15308
J0020324	Wu,Andy J	Clinical Assistant Professor	FREG	5.00	3,007	QS862031
		Position Total		**100.00**	**60,141**	
OOE15308		Contractual Services (2000)	OREG	0.00	1	RFF15346
OOE15308		Contractual Services (2000)	OREG	0.00	39,077	FEE15308
		Position Total		**0.00**	**39,078**	
TEL15308		Telephone & Networking (2005)	OTEL	0.00	10,000	FEE15308
		Position Total		**0.00**	**10,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	930.54	764,940	206,315	-31,487	939,768
UNC-Unclassified Position	210.00	104,667	35,352	-4,449	135,570
OOE-Other Operating Expenses	0.00	49,077	0	0	49,077
Total	**1,140.54**	**918,684**	**241,667**	**-35,936**	**1,124,415**
Totals by Fund					
Operating Expenditures	1,105.50	841,641	234,265	-35,936	1,039,970
Prvt Fnds/Non Profit Grants	35.04	27,966	7,402	0	35,368
General Fees	0.00	49,077	0	0	49,077
Total	**1,140.54**	**918,684**	**241,667**	**-35,936**	**1,124,415**

University of Kansas Medical Center

Working Budget Report

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE15309		Contractual Services (2000)	OREG	0.00	20,000	FEE15309
		Position Total		**0.00**	**20,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	20,000	0	0	20,000
Total	**0.00**	**20,000**	**0**	**0**	**20,000**
Totals by Fund					
General Fees	0.00	20,000	0	0	20,000
Total	**0.00**	**20,000**	**0**	**0**	**20,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN15310		Unclassified Unallocated Line	UUNA	0.00	20,082	APP15310
		Position Total		**0.00**	**20,082**	
J0040094		Clinical Instructor	FTMP	25.00	13,000	RFF15351
		Position Total		**25.00**	**13,000**	
J0040155		Graduate Research Assistant	STMP	50.00	18,000	QS85015A
		Position Total		**50.00**	**18,000**	
J0083839		Administrative Assistant	UREG	100.00	40,490	APP15310
		Position Total		**100.00**	**40,490**	
M0202662		Clinical Instructor	FTMP	25.00	8,667	RFF15351
		Position Total		**25.00**	**8,667**	
M0202825		Clinical Instructor	FREG	100.00	53,733	APP15310
		Position Total		**100.00**	**53,733**	
J0030219	Austin,Heather Lynn	Research Associate NonExempt	UREG	50.00	22,500	QC864370
		Position Total		**50.00**	**22,500**	
J0083422	Barkley,Rachel Simpson	Clinical Associate Professor	FREG	80.00	70,720	APP15310
J0083422	Barkley,Rachel Simpson	Clinical Associate Professor	FREG	20.00	17,680	RFF15333
		Position Total		**100.00**	**88,400**	
J0010873	Bechtel,Misty Diane	Research Assistant	UREG	90.00	36,720	QB85439X
		Position Total		**90.00**	**36,720**	
J0096102	Carlson,Susan Elaine	Professor	FFLX	22.85	35,436	91343X
J0096102	Carlson,Susan Elaine	Professor	FREG	32.08	49,719	91343X
J0096102	Carlson,Susan Elaine	Professor	FREG	8.34	12,927	APP01307
J0096102	Carlson,Susan Elaine	Professor	FREG	13.86	21,482	APP15310
J0096102	Carlson,Susan Elaine	Professor	FREG	12.95	20,065	QC816711
J0096102	Carlson,Susan Elaine	Professor	FREG	9.92	15,371	QT815009
		Position Total		**100.00**	**155,000**	
M0203278	Casey,David A	Research Assistant	UREG	45.00	15,300	QD852900
M0203278	Casey,David A	Research Assistant	UREG	29.75	10,115	QD859210
M0203278	Casey,David A	Research Assistant	UREG	25.25	8,585	QS859810
		Position Total		**100.00**	**34,000**	
J0040169	Curtis,Michelle Lynn	Graduate Research Assistant	STMP	50.00	15,600	QH865050
		Position Total		**50.00**	**15,600**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0201310	Cusimano,Angela Marie	Student	STMP	50.00	15,600	QS859810
		Position Total		**50.00**	**15,600**	
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	7.35	24,990	32243X
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.23	14,376	APP11005
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	15.00	51,000	KUL79959
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.03	37,502	KUL79971
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	4.60	15,646	Q170ED00
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	5.00	17,000	QD852890
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.28	38,352	QD852900
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	6.57	22,338	QD859210
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	20.00	68,000	QD867310
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	1.00	3,400	QS85015A
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	11.00	37,400	QS859810
J0010282	Donnelly Jr,Joseph Edward	Professor	FREG	2.94	9,996	RFF11037
		Position Total		**100.00**	**340,000**	
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCID	0.56	1,300	37733X
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	0.83	1,872	APP11011
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	18.67	42,255	APP13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QB854440
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.19	14,000	QB866650
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QC864950
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	15.90	36,000	QE863960
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	2.03	4,603	QG852205
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	3.24	7,332	QG865290
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.10	18,330	QJ85912A
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	8.84	20,000	QN865550
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FCAP	17.67	40,000	ROV13201
M0201875	Ellerbeck,Edward F	Chairperson-Professor	FREG	6.63	15,000	ROV13202
		Position Total		**100.00**	**226,354**	
M0202138	Fleck,Lainey Margaret	Graduate Research Assistant	STMP	50.00	15,600	QH865050
		Position Total		**50.00**	**15,600**	
M0202366	Fultz,Rachel Michelle	Student	STMP	50.00	15,600	Q153RD00
		Position Total		**50.00**	**15,600**	
J0010697	Gajewski,Byron J	Professor	FREG	39.39	65,151	APP10401
J0010697	Gajewski,Byron J	Professor	FREG	13.30	22,000	FEE10401
J0010697	Gajewski,Byron J	Professor	FREG	25.00	41,356	QB863950
J0010697	Gajewski,Byron J	Professor	FREG	10.83	17,921	QB866650
J0010697	Gajewski,Byron J	Professor	FREG	1.58	2,615	QC816711

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010697	Gajewski,Byron J	Professor	FREG	5.00	8,272	QJ85912E
J0010697	Gajewski,Byron J	Professor	FREG	4.90	8,109	QW863670
		Position Total		**100.00**	**165,424**	
J0006223	Gedminas,Leslie Ann	Student	STMP	25.00	5,200	QS859810
		Position Total		**25.00**	**5,200**	
M0204219	Gibbs,Heather Diane	Assistant Professor	FCAP	15.19	13,800	APP15310
M0204219	Gibbs,Heather Diane	Assistant Professor	FREG	73.65	66,871	APP15310
M0204219	Gibbs,Heather Diane	Assistant Professor	FREG	11.16	10,129	QG865290
		Position Total		**100.00**	**90,800**	
J0201174	Gibson,Cheryl A	Associate Professor	FREG	26.48	30,318	39990X
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.00	4,576	FEE11011
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.60	11,000	QD85289B
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.80	11,229	QD85290B
J0201174	Gibson,Cheryl A	Associate Professor	FREG	6.86	7,860	QG861681
J0201174	Gibson,Cheryl A	Associate Professor	FREG	9.80	11,229	QG862110
J0201174	Gibson,Cheryl A	Associate Professor	FREG	8.77	10,039	QG865350
J0201174	Gibson,Cheryl A	Associate Professor	FREG	14.71	16,843	QS859810
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.99	5,720	RFF11063
J0201174	Gibson,Cheryl A	Associate Professor	FREG	4.99	5,720	RFF15351
		Position Total		**100.00**	**114,534**	
J0020237	Goetz,Jeannine Renee	Assistant Professor	FCAP	2.94	2,250	APP15310
J0020237	Goetz,Jeannine Renee	Assistant Professor	FREG	38.65	29,564	APP15310
J0020237	Goetz,Jeannine Renee	Assistant Professor	FREG	10.00	7,650	KUL79959
J0020237	Goetz,Jeannine Renee	Assistant Professor	FREG	14.00	10,710	QD85290A
J0020237	Goetz,Jeannine Renee	Assistant Professor	FREG	15.00	11,475	QD859212
J0020237	Goetz,Jeannine Renee	Assistant Professor	FREG	19.41	14,851	QS859810
		Position Total		**100.00**	**76,500**	
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	69.04	67,566	APP13101
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	9.75	9,536	QC816711
J0201367	Gustafson,Kathleen Marie	Associate Research Professor	FREG	21.21	20,753	QG859361
		Position Total		**100.00**	**97,855**	
J0083192	Hamilton Reeves,Jill Marie	Associate Professor	FFLX	19.49	19,250	APP15310
J0083192	Hamilton Reeves,Jill Marie	Associate Professor	FREG	31.75	31,350	APP15310
J0083192	Hamilton Reeves,Jill Marie	Associate Professor	FREG	48.76	48,150	QB85439X
		Position Total		**100.00**	**98,750**	
M0203283	Honas,Jeffery J	Project Director	UREG	35.00	26,480	QD852900
M0203283	Honas,Jeffery J	Project Director	UREG	15.00	11,349	QD867310

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203283	Honas,Jeffery J	Project Director	UREG	50.00	37,829	QS859810
		Position Total		**100.00**	**75,658**	
J0010794	Hull,Holly Renee	Assistant Professor	FREG	33.16	29,321	APP15310
J0010794	Hull,Holly Renee	Assistant Professor	FREG	66.84	59,113	QT8150AA
		Position Total		**100.00**	**88,434**	
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	5.00	3,331	QD852890
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	64.82	43,184	QD852900
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	2.00	1,333	QD859210
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	10.00	6,662	QD867310
M0203363	Johnson,Kimberly Lynn	Program Manager	UREG	18.18	12,110	QS859810
		Position Total		**100.00**	**66,620**	
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	27.17	21,000	QB854440
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	18.50	14,300	QC816711
J0010577	Kerling,Elizabeth Helen	Senior Research Associate	UREG	54.33	42,000	QT815009
		Position Total		**100.00**	**77,300**	
J0030792	Macone,Sara	Research Assistant	UREG	100.00	44,900	QC816711
		Position Total		**100.00**	**44,900**	
M0204349	Madden,Jill Ashley	Post Doctoral Researcher	UREG	50.00	21,000	Q153UP01
M0204349	Madden,Jill Ashley	Post Doctoral Researcher	UREG	50.00	21,000	QC864930
		Position Total		**100.00**	**42,000**	
M0203330	Mayes,Amanda Schraegle	Coordinator	UREG	12.50	5,200	QCTSA102
M0203330	Mayes,Amanda Schraegle	Coordinator	UREG	37.50	15,600	RFF15351
		Position Total		**50.00**	**20,800**	
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	13.70	46,250	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	40.05	135,075	APP10401
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FSUP	13.15	44,342	APP10402
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FCAP	11.86	40,000	CCF11601
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	4.31	14,520	QD85290C
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	5.44	18,330	QJ859120
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	8.90	30,000	QN865550
J0083620	Mayo,Matthew Stuart	Chairperson-Professor	FREG	2.59	8,732	QS859810
		Position Total		**100.00**	**337,249**	
M0203733	McConville,Rebecca Lee	Clinical Instructor	FREG	50.00	16,250	RFF15351
		Position Total		**50.00**	**16,250**	
M0202652	Nunnally,Kelsie Lou	Ed Support Technologist	UREG	80.10	30,917	APP04101

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202652	Nunnally,Kelsie Lou	Ed Support Technologist	UREG	19.90	7,683	QS859810
		Position Total		**100.00**	**38,600**	
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	44.44	31,777	APP04101
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	6.15	4,394	FEE04101
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	8.76	6,261	QS859810
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	32.08	22,939	ROV04101
J0030697	Painter,Sonny Lynn	Ed Support Technologist	UREG	8.57	6,129	SCF04193
		Position Total		**100.00**	**71,500**	
M0203658	Parker,Brooks Lee	Research Assistant	UTMP	75.00	23,400	QH858831
		Position Total		**75.00**	**23,400**	
M0202639	Pitts,Anne Elizabeth	Graduate Research Assistant	STMP	40.00	8,320	QS859810
		Position Total		**40.00**	**8,320**	
M0202169	Sallee,Tara Lynn	Research Associate NonExempt	UREG	10.00	4,160	QH865050
		Position Total		**10.00**	**4,160**	
M0203745	Shaddy,D Jill	Senior Research Associate	UREG	100.00	56,650	QC816711
		Position Total		**100.00**	**56,650**	
J0020081	Spaeth,Kendra R	Senior Research Associate	UREG	8.35	4,769	QB854441
J0020081	Spaeth,Kendra R	Senior Research Associate	UREG	91.65	52,332	QS859810
		Position Total		**100.00**	**57,101**	
M0203369	Steger,Felicia Lynn	Research Assistant	UREG	50.00	21,500	QD852900
M0203369	Steger,Felicia Lynn	Research Assistant	UREG	50.00	21,500	QS859810
		Position Total		**100.00**	**43,000**	
M0083418	Sullivan,Debra Kay	Professor	FCAP	3.70	5,000	39708X
M0083418	Sullivan,Debra Kay	Professor	FFLX	18.14	24,500	39708X
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	39708X
M0083418	Sullivan,Debra Kay	Professor	FCAP	3.70	5,000	APP15310
M0083418	Sullivan,Debra Kay	Professor	FREG	13.52	18,252	APP15310
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	QB854440
M0083418	Sullivan,Debra Kay	Professor	FREG	4.87	6,579	QB855030
M0083418	Sullivan,Debra Kay	Professor	FREG	8.11	10,960	QD85289A
M0083418	Sullivan,Debra Kay	Professor	FREG	9.74	13,158	QD85290A
M0083418	Sullivan,Debra Kay	Professor	FREG	9.00	12,157	QD859212
M0083418	Sullivan,Debra Kay	Professor	FREG	19.48	26,316	QS859810
		Position Total		**100.00**	**135,080**	
J0040168	Taylor,Matthew K	GRA/GTA NonExempt	STMP	50.00	24,000	FEE00602

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**50.00**	**24,000**	
J0010971	Thodosoff,Jocelynn Marie	Research Associate	UREG	100.00	46,350	QC816711
		Position Total		**100.00**	**46,350**	
J0010187	Wambach,Karen A	Professor	FCAP	1.12	1,000	FEE11409
J0010187	Wambach,Karen A	Professor	FREG	96.81	86,634	FEE11409
J0010187	Wambach,Karen A	Professor	FREG	2.07	1,857	QG865290
		Position Total		**100.00**	**89,491**	
		OtherComp, Release	FREL	2.07	1,857	FEE11429
		Position Total		**102.07**	**91,348**	
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	5.00	7,727	QD852890
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	27.00	41,723	QD852900
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	24.00	37,087	QD859210
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	19.00	29,361	QD867310
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	5.00	7,726	QS859810
M0203241	Washburn,Richard Avery	Senior Scientist	UREG	20.00	30,906	RFF11037
		Position Total		**100.00**	**154,530**	
J0040167	Williams,Riley Marvin Wade	Student	STMP	50.00	16,250	QG865290
		Position Total		**50.00**	**16,250**	
M0202318	Willis,Erik Andrew	Graduate Research Assistant	STMP	75.00	36,000	QS859810
		Position Total		**75.00**	**36,000**	
OOE15310		Contractual Services (2000)	OREG	0.00	26,453	FEE15310
OOE15310		Contractual Services (2000)	OREG	0.00	2,000	RFF15349
OOE15310		Contractual Services (2000)	OREG	0.00	1,000	RFF15350
OOE15310		Contractual Services (2000)	OREG	0.00	11,000	RFF15351
OOE15310		Contractual Services (2000)	OREG	0.00	15,000	RFF15352
		Position Total		**0.00**	**55,453**	
STI15310		Student Aid / Contracts (5000)	STIP	0.00	10,000	RFF15350
		Position Total		**0.00**	**10,000**	
TEL15310		Telephone & Networking (2005)	OTEL	0.00	3,600	FEE15310
		Position Total		**0.00**	**3,600**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	738.18	756,076	191,746	-15,469	932,353
UNC-Unclassified Position	809.74	429,658	133,968	-2,606	561,020
OOE-Other Operating Expenses	0.00	30,053	0	0	30,053
Total	**1,547.92**	**1,215,787**	**325,714**	**-18,075**	**1,523,426**
Totals by Fund					
Operating Expenditures	525.91	422,165	118,958	-18,075	523,048
Prvt Fnds/Non Profit Grants	10.00	4,160	374	0	4,534
Prvt Govt/Univ-Fed Flow Thru	24.00	23,632	6,220	0	29,852
Prvt Fnds/NonSponsored-KUEA/CC	12.50	5,200	960	0	6,160
Clinical Trial(Phase 3&4-Priv)	50.00	22,500	11,419	0	33,919
F&A Return Research & Developm	50.00	21,000	7,003	0	28,003
DHHS Grants (LLC)	793.87	565,843	154,668	0	720,511
General Fees	0.00	30,053	0	0	30,053
Univ of Ks Endow Assc-Reimburs	81.64	121,234	26,112	0	147,346
Total	**1,547.92**	**1,215,787**	**325,714**	**-18,075**	**1,523,426**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH15311		Student Help Unallocated Line	SHLP	0.00	7,646	APP15311
		Position Total		**0.00**	**7,646**	
J0030313		Clinical Assistant Professor	FREG	100.00	8,527	RFF15363
		Position Total		**100.00**	**8,527**	
M0202359		Clinical Assistant Professor	FTMP	12.50	4,875	40542X
		Position Total		**12.50**	**4,875**	
J0040058	Bangert,Julie Elizabeth	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0083302	Baranowski,Lauren G	Clinical Assistant Professor	FCAP	4.33	3,000	40542X
J0083302	Baranowski,Lauren G	Clinical Assistant Professor	FREG	20.00	13,860	APP15311
J0083302	Baranowski,Lauren G	Clinical Assistant Professor	FREG	75.67	52,440	RFF15363
		Position Total		**100.00**	**69,300**	
M0204652	Carrasco,Angela L	Coordinator	UREG	100.00	44,000	APP15311
		Position Total		**100.00**	**44,000**	
M0203248	Carter,Scott Alan	Adjunct Assistant Professor	FTMP	20.00	21,667	RFF15363
		Position Total		**20.00**	**21,667**	
J0090326	Chertoff,Mark E	Professor	FREG	100.00	110,160	APP15311
		Position Total		**100.00**	**110,160**	
J0124797	Daniels,Debora A	Clinical Associate Professor	FCAP	6.19	5,000	40542X
J0124797	Daniels,Debora A	Clinical Associate Professor	FREG	17.60	14,217	QR814058
J0124797	Daniels,Debora A	Clinical Associate Professor	FCAP	76.21	61,554	RFF15363
		Position Total		**100.00**	**80,771**	
J0006290	Denney,Nicole Jessica	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0083142	Ferraro,John A	Professor	FREG	15.14	30,000	38942X
J0083142	Ferraro,John A	Professor	FCAP	13.81	27,384	APP15311
J0083142	Ferraro,John A	Professor	FFLX	12.61	25,000	APP15311
J0083142	Ferraro,John A	Professor	FREG	53.44	105,930	APP15311
J0083142	Ferraro,John A	Professor	FREG	5.00	9,911	RFF15363
		Position Total		**100.00**	**198,225**	
J0083208	Fey,Marc E	Professor	FREG	78.54	101,250	APP15311
J0083208	Fey,Marc E	Professor	FREG	11.46	14,773	RFF15353

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083208	Fey,Marc E	Professor	FREG	10.00	12,892	RFF15363
		Position Total		**100.00**	**128,915**	
M0201919	George,Leah Caroline	Graduate Research Assistant	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0091901	Heidrick,Lindsey Biggs	Clinical Instructor	FREG	50.00	31,212	RFF15363
		Position Total		**50.00**	**31,212**	
J0083348	Jackson,Susan T	Associate Professor	FREG	86.50	64,574	APP15311
J0083348	Jackson,Susan T	Associate Professor	FREG	5.00	3,733	QR841517
J0083348	Jackson,Susan T	Associate Professor	FREG	6.50	4,850	QS862031
J0083348	Jackson,Susan T	Associate Professor	FREG	2.00	1,493	RFF15363
		Position Total		**100.00**	**74,650**	
J0201329	Johnson,Tiffany Ann	Associate Professor	FCAP	3.24	3,000	40542X
J0201329	Johnson,Tiffany Ann	Associate Professor	FREG	96.76	89,691	APP15311
		Position Total		**100.00**	**92,691**	
J0010665	Johnston,Mary K	Clinical Instructor	FREG	62.50	37,371	RFF15363
		Position Total		**62.50**	**37,371**	
J0201491	Kamerer,Aryn Michelle	Graduate Research Assistant	STMP	15.00	7,200	APP15311
J0201491	Kamerer,Aryn Michelle	Graduate Research Assistant	STMP	20.00	9,600	QCTSA220
J0201491	Kamerer,Aryn Michelle	Graduate Research Assistant	STMP	5.00	2,400	RFF15335
		Position Total		**40.00**	**19,200**	
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	74.79	57,093	36645X
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	14.67	11,201	KUP53508
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	4.82	3,678	QR814058
J0087327	Keener,Sandra K	Clinical Assistant Professor	FREG	5.72	4,370	RFF15363
		Position Total		**100.00**	**76,342**	
J0085151	Melo,Laura Lyon	Administrative Assistant	UREG	19.51	8,000	40542X
J0085151	Melo,Laura Lyon	Administrative Assistant	UREG	60.87	24,956	APP15311
J0085151	Melo,Laura Lyon	Administrative Assistant	UREG	19.62	8,044	RFF15363
		Position Total		**100.00**	**41,000**	
J0158426	Moreno,Maria De Jesus	Coordinator	UREG	50.00	18,250	38942X
J0158426	Moreno,Maria De Jesus	Coordinator	UREG	50.00	18,250	RFF15363
		Position Total		**100.00**	**36,500**	
M0202559	Orr,Sarah Emma	GRA/GTA NonExempt	STMP	25.00	12,000	RFF15335
		Position Total		**25.00**	**12,000**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202586	Owusu,Naya Simone Abenna	GRA/GTA NonExempt	STMP	25.00	12,000	FEE00602
		Position Total		**25.00**	**12,000**	
J0010727	Peppi,Marcello	Clinical Assistant Professor	FREG	100.00	15,600	38942X
		Position Total		**100.00**	**15,600**	
M0202624	Rains,Erica Nicole	Graduate Research Assistant	STMP	25.00	12,000	RFF15335
		Position Total		**25.00**	**12,000**	
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	25.24	20,000	32085X
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	64.39	51,050	APP15311
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	0.96	765	FDF15370
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	9.41	7,463	RFF15363
		Position Total		**100.00**	**79,278**	
J0020131	Waggoner,Peggy P	Clinical Instructor	FREG	30.17	20,403	40542X
J0020131	Waggoner,Peggy P	Clinical Instructor	FREG	18.00	12,172	APP15311
J0020131	Waggoner,Peggy P	Clinical Instructor	FREG	11.83	8,000	RFF15363
		Position Total		**60.00**	**40,575**	
OOE15311		Contractual Services (2000)	OREG	0.00	5,000	RFF15354
OOE15311		Contractual Services (2000)	OREG	0.00	5,000	RFF15353
OOE15311		Contractual Services (2000)	OREG	0.00	10,640	FEE15311
		Position Total		**0.00**	**20,640**	
TEL15311		Telephone & Networking (2005)	OTEL	0.00	10,000	FEE15311
TEL15311		Telephone & Networking (2005)	OTEL	0.00	30	RFF15354
		Position Total		**0.00**	**10,030**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	759.22	723,764	189,505	-25,234	888,035
STH-Student Help Position	0.00	7,646	84	-258	7,472
UNC-Unclassified Position	210.87	87,206	35,392	-3,219	119,379
OOE-Other Operating Expenses	0.00	20,640	0	0	20,640
Total	**970.09**	**839,256**	**224,981**	**-28,711**	**1,035,526**
Totals by Fund					
Operating Expenditures	704.92	677,673	181,913	-28,711	830,875
General Fees	0.00	20,640	0	0	20,640
Univ of Ks Endow Assc-Reimburs	265.17	140,943	43,068	0	184,011
Total	**970.09**	**839,256**	**224,981**	**-28,711**	**1,035,526**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0202193		Clinical Assistant Professor	FTMP	20.00	6,000	RFF15356
		Position Total		**20.00**	**6,000**	
M0202891		Clinical Instructor	FTMP	20.00	4,000	RFF15356
		Position Total		**20.00**	**4,000**	
M0202154	Beckman,Richelle Dawn	Clinical Assistant Professor	FREG	5.00	6,000	RFF15356
		Position Total		**5.00**	**6,000**	
J0010091	Belz,Norbert E	Clinical Assistant Professor	FCAP	17.65	15,000	APP15312
J0010091	Belz,Norbert E	Clinical Assistant Professor	FREG	82.35	70,000	APP15312
		Position Total		**100.00**	**85,000**	
J0010868	Bielby,Judy Ann	Clinical Assistant Professor	FREG	70.00	47,338	APP15312
		Position Total		**70.00**	**47,338**	
J0083630	Folck,Kealia Ann	Clinical Assistant Professor	FREG	100.00	54,366	APP15312
		Position Total		**100.00**	**54,366**	
J0122034	Katz,Seth Jeremy	Clinical Assistant Professor	FREG	5.00	6,000	RFF15356
		Position Total		**5.00**	**6,000**	
J0083065	Moqbel,Murad Abdonaji	Assistant Professor	FREG	29.41	22,950	APP11404
J0083065	Moqbel,Murad Abdonaji	Assistant Professor	FREG	70.59	55,080	APP15312
		Position Total		**100.00**	**78,030**	
J0200533	O'Dell,Rosann Mae	Clinical Assistant Professor	FREG	85.00	65,025	APP15312
		Position Total		**85.00**	**65,025**	
M0203763	Pulino,Lauren	Clinical Assistant Professor	FREG	34.31	22,750	APP11404
M0203763	Pulino,Lauren	Clinical Assistant Professor	FREG	65.69	43,550	APP15312
		Position Total		**100.00**	**66,300**	
OOE15312		Contractual Services (2000)	OREG	0.00	28,716	FEE15312
OOE15312		Contractual Services (2000)	OREG	0.00	10,000	RFF15356
		Position Total		**0.00**	**38,716**	
TEL15312		Telephone & Networking (2005)	OTEL	0.00	3,000	FEE15312
		Position Total		**0.00**	**3,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	491.28	350,359	102,924	-15,139	438,144
OOE-Other Operating Expenses	0.00	31,716	0	0	31,716
Total	**491.28**	**382,075**	**102,924**	**-15,139**	**469,860**
Totals by Fund					
Operating Expenditures	491.28	350,359	102,924	-15,139	438,144
General Fees	0.00	31,716	0	0	31,716
Total	**491.28**	**382,075**	**102,924**	**-15,139**	**469,860**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE15314		Contractual Services (2000)	OREG	0.00	20,000	FEE15314
		Position Total		**0.00**	**20,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	20,000	0	0	20,000
Total	**0.00**	**20,000**	**0**	**0**	**20,000**
Totals by Fund					
General Fees	0.00	20,000	0	0	20,000
Total	**0.00**	**20,000**	**0**	**0**	**20,000**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN15315		Unclassified Unallocated Line	UUNA	0.00	12,656	APP15315
UUN15315		Unclassified Unallocated Line	UUNA	0.00	59,380	FEE15315
		Position Total		**0.00**	**72,036**	
J0109768		Assistant Director	UREG	0.00	1,834	APP15315
J0109768		Assistant Director	UREG	21.99	17,594	RFF35530
		Position Total		**21.99**	**19,428**	
M0203427		Associate Dean	UREG	30.64	70,017	APP15315
M0203427		Associate Dean	UCAP	19.36	44,233	FEE15315
		Position Total		**50.00**	**114,250**	
M0202298	Erisman,Terry L	Information Resource Spec	UREG	100.00	64,178	APP15315
		Position Total		**100.00**	**64,178**	
J0030211	Gomez,Rocio	Coordinator	UREG	100.00	33,660	RFF15333
		Position Total		**100.00**	**33,660**	
M0202129	Hiskey,Bethany Mae	Student	STMP	50.00	11,440	RFF15335
		Position Total		**50.00**	**11,440**	
M0201995	Hunt,Tim E	Network Specialist	UCID	2.10	1,300	APP15315
M0201995	Hunt,Tim E	Network Specialist	UREG	97.90	60,690	APP15315
		Position Total		**100.00**	**61,990**	
M0202630	Loucks,Jacob Matthew	Student	STMP	50.00	11,440	RFF15335
		Position Total		**50.00**	**11,440**	
J0090622	Maldonado,Frances Theresa	Coordinator	UREG	100.00	34,680	RFF15333
		Position Total		**100.00**	**34,680**	
KUL15315	Merritt,Robin	Advisor	ULAW	30.70	12,984	RFF15335
		Position Total		**30.70**	**12,984**	
J0084326	Peters,Gregory Scot	Senior Coordinator	UREG	100.00	55,650	APP01602
		Position Total		**100.00**	**55,650**	
J0084419	Ramirez,Jenny Ruth	Coordinator	UREG	100.00	31,200	RFF15333
		Position Total		**100.00**	**31,200**	
M0203500	Scott,Natalie Lyn	Student	STMP	50.00	11,440	RFF15335
		Position Total		**50.00**	**11,440**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204245	Shank,David Mark Antho	Student	STMP	50.00	11,440	RFF15335
		Position Total		**50.00**	**11,440**	
J0010613	Steffen,Alan J	Network Specialist	UREG	100.00	60,343	APP15315
		Position Total		**100.00**	**60,343**	
M0202923	Steinlage,Carolyn Beth	Student	STMP	50.00	11,440	RFF15335
		Position Total		**50.00**	**11,440**	
M0203055	Ternus,Jon T	Clinical Instructor	FREG	2.50	20,000	APP15315
		Position Total		**2.50**	**20,000**	
M0202376	Waldo,Abigail Michelle	Student	STMP	50.00	11,440	RFF15335
		Position Total		**50.00**	**11,440**	
J0010107	Wieneke Jr,Dennis Fredrick	Senior Coordinator, Non-Exempt	UREG	81.15	42,200	APP15315
J0010107	Wieneke Jr,Dennis Fredrick	Senior Coordinator, Non-Exempt	UREG	18.85	9,800	RFF15333
		Position Total		**100.00**	**52,000**	
OOE15315		Contractual Services (2000)	OREG	0.00	116,954	FEE15315
		Position Total		**0.00**	**116,954**	
TEL15315		Telephone & Networking (2005)	OTEL	0.00	840	FEE15315
		Position Total		**0.00**	**840**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	2.50	20,000	1,796	-728	21,068
UNC-Unclassified Position	431.15	416,831	108,978	-17,563	508,246
OOE-Other Operating Expenses	0.00	117,794	0	0	117,794
Total	**433.65**	**554,625**	**110,774**	**-18,291**	**647,108**
Totals by Fund					
Operating Expenditures	414.29	333,218	91,625	-14,191	410,652
General Fees	19.36	221,407	19,149	-4,100	236,456
Total	**433.65**	**554,625**	**110,774**	**-18,291**	**647,108**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN15370		Unlassified Unallocated Line	UUNA	0.00	53	FDF15370
		Position Total		**0.00**	**53**	
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	25.24	20,000	32085X
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	64.39	51,050	APP15311
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	0.96	765	FDF15370
J0201625	Searl,Jeffrey Paul	Associate Professor	FREG	9.41	7,463	RFF15363
		Position Total		**100.00**	**79,278**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	0.96	765	230	0	995
UNC-Unclassified Position	0.00	53	10	0	62
Total	**0.96**	**818**	**240**	**0**	**1,057**
Totals by Fund					
Faculty of Distinction Match	0.96	818	240	0	1,057
Total	**0.96**	**818**	**240**	**0**	**1,057**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	7,624.66	6,836,092	1,792,182	-200,545	8,427,729
STH-Student Help Position	0.00	7,646	84	-258	7,472
UNC-Unclassified Position	3,627.94	1,952,028	616,968	-45,261	2,523,734
OOE-Other Operating Expenses	0.00	1,213,088	0	0	1,213,088
Total	**11,252.60**	**10,008,854**	**2,409,234**	**-246,064**	**12,172,023**
Totals by Fund					
Operating Expenditures	6,561.50	5,611,397	1,514,849	-238,018	6,888,228
Prvt Fnds/Non Profit Grants	45.04	32,126	7,776	0	39,902
Prvt Govt/Univ-Fed Flow Thru	24.00	23,632	6,220	0	29,852
Prvt Fnds/NonSponsored-KUEA/CC	12.50	5,200	960	0	6,160
Clinical Trial(Phase 3&4-Priv)	50.00	22,500	11,419	0	33,919
Residual Research & Developmen	11.72	12,600	3,373	0	15,973
F&A Return Research & Developm	56.29	26,631	8,472	0	35,103
DHHS Grants (LLC)	844.55	621,798	169,641	0	791,439
Faculty of Distinction Match	0.96	818	240	0	1,057
General Fees	153.20	777,470	46,679	-8,046	816,103
Restricted Fees	3,032.59	2,540,602	551,097	0	3,091,699
Univ of Ks Endow Assc-Reimburs	460.25	334,080	88,508	0	422,588
Total	**11,252.60**	**10,008,854**	**2,409,234**	**-246,064**	**12,172,023**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	7,624.66	6,836,092	1,792,182	-200,545	8,427,729
STH-Student Help Position	0.00	7,646	84	-258	7,472
UNC-Unclassified Position	3,627.94	1,952,028	616,968	-45,261	2,523,734
OOE-Other Operating Expenses	0.00	1,213,088	0	0	1,213,088
Total	**11,252.60**	**10,008,854**	**2,409,234**	**-246,064**	**12,172,023**
Totals by Fund					
Operating Expenditures	6,561.50	5,611,397	1,514,849	-238,018	6,888,228
Prvt Fnds/Non Profit Grants	45.04	32,126	7,776	0	39,902
Prvt Govt/Univ-Fed Flow Thru	24.00	23,632	6,220	0	29,852
Prvt Fnds/NonSponsored-KUEA/CC	12.50	5,200	960	0	6,160
Clinical Trial(Phase 3&4-Priv)	50.00	22,500	11,419	0	33,919
Residual Research & Developmen	11.72	12,600	3,373	0	15,973
F&A Return Research & Developm	56.29	26,631	8,472	0	35,103
DHHS Grants (LLC)	844.55	621,798	169,641	0	791,439
Faculty of Distinction Match	0.96	818	240	0	1,057
General Fees	153.20	777,470	46,679	-8,046	816,103
Restricted Fees	3,032.59	2,540,602	551,097	0	3,091,699
Univ of Ks Endow Assc-Reimburs	460.25	334,080	88,508	0	422,588
Total	**11,252.60**	**10,008,854**	**2,409,234**	**-246,064**	**12,172,023**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
STH00401		Student Help Unallocated Line	SHLP	0.00	4,768	APP00401
UUN00401		Unclassified Unallocated Line	UUNA	0.00	654	APP00401
		Position Total		**0.00**	**5,422**	
J0083189	Gibbens,Kimberly K	Associate General Counsel	UCID	0.88	1,300	APP00401
J0083189	Gibbens,Kimberly K	Associate General Counsel	UREG	99.12	146,000	APP00401
		Position Total		**100.00**	**147,300**	
J0083519	Murphy,Billie Dee	Administrative Assistant	UREG	100.00	41,612	APP00401
		Position Total		**100.00**	**41,612**	
J0083574	Nash,Kelly Messing	Associate General Counsel	UCID	0.92	1,300	APP00401
J0083574	Nash,Kelly Messing	Associate General Counsel	UREG	99.08	140,000	APP00401
		Position Total		**100.00**	**141,300**	
J0010714	Phillips,Patrick L	Legal Assistant	UREG	100.00	59,000	APP00401
		Position Total		**100.00**	**59,000**	
M0203414	Sokol,Amy J	Associate General Counsel	UCID	1.30	1,300	APP00401
M0203414	Sokol,Amy J	Associate General Counsel	UREG	98.70	98,596	APP00401
		Position Total		**100.00**	**99,896**	
KUL00002	Trower,Sara	Attorney C	ULAW	15.15	19,654	APP00401
		Position Total		**15.15**	**19,654**	
J0135240	Welsh,Elizabeth Capps	Staff Attorney	UREG	100.00	71,050	APP00401
		Position Total		**100.00**	**71,050**	
OOE00401		Contractual Services (2000)	OREG	0.00	10,000	RFF00457
OOE00401		Contractual Services (2000)	OREG	0.00	38,811	FEE00401
		Position Total		**0.00**	**48,811**	
TEL00401		Telephone & Networking (2005)	OTEL	0.00	4,846	FEE00401
		Position Total		**0.00**	**4,846**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	4,768	53	-161	4,660
UNC-Unclassified Position	615.15	580,466	142,436	-24,144	698,758
OOE-Other Operating Expenses	0.00	43,657	0	0	43,657
Total	**615.15**	**628,891**	**142,489**	**-24,305**	**747,075**
Totals by Fund					
Operating Expenditures	615.15	585,234	142,489	-24,305	703,418
General Fees	0.00	43,657	0	0	43,657
Total	**615.15**	**628,891**	**142,489**	**-24,305**	**747,075**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	4,768	53	-161	4,660
UNC-Unclassified Position	640.68	627,172	152,422	-24,144	755,450
OOE-Other Operating Expenses	0.00	53,657	0	0	53,657
Total	**640.68**	**685,597**	**152,475**	**-24,305**	**813,767**
Totals by Fund					
Operating Expenditures	615.15	585,234	142,489	-24,305	703,418
General Fees	0.00	43,657	0	0	43,657
Restricted Fees	25.53	56,706	9,986	0	66,692
Total	**640.68**	**685,597**	**152,475**	**-24,305**	**813,767**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01401		Unclassified Unallocated Line	UUNA	0.00	133,314	APP01401
		Position Total		**0.00**	**133,314**	
OOE01401		Contractual Services (2000)	OREG	0.00	43,384	FEE01401
		Position Total		**0.00**	**43,384**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	0.00	133,314	24,638	-5,276	152,676
OOE-Other Operating Expenses	0.00	43,384	0	0	43,384
Total	**0.00**	**176,698**	**24,638**	**-5,276**	**196,060**
Totals by Fund					
Operating Expenditures	0.00	133,314	24,638	-5,276	152,676
General Fees	0.00	43,384	0	0	43,384
Total	**0.00**	**176,698**	**24,638**	**-5,276**	**196,060**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL01410		Telephone & Networking (2005)	OTEL	0.00	1,000	FEE01410
		Position Total		**0.00**	**1,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	1,000	0	0	1,000
Total	**0.00**	**1,000**	**0**	**0**	**1,000**
Totals by Fund					
General Fees	0.00	1,000	0	0	1,000
Total	**0.00**	**1,000**	**0**	**0**	**1,000**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	0.00	133,314	24,638	-5,276	152,676
OOE-Other Operating Expenses	0.00	46,484	0	0	46,484
Total	**0.00**	**179,798**	**24,638**	**-5,276**	**199,160**
Totals by Fund					
Operating Expenditures	0.00	133,314	24,638	-5,276	152,676
General Fees	0.00	46,484	0	0	46,484
Total	**0.00**	**179,798**	**24,638**	**-5,276**	**199,160**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
STH-Student Help Position	0.00	4,768	53	-161	4,660
UNC-Unclassified Position	640.68	760,486	177,060	-29,420	908,126
OOE-Other Operating Expenses	0.00	100,141	0	0	100,141
Total	**640.68**	**865,395**	**177,113**	**-29,581**	**1,012,927**
Totals by Fund					
Operating Expenditures	615.15	718,548	167,127	-29,581	856,094
General Fees	0.00	90,141	0	0	90,141
Restricted Fees	25.53	56,706	9,986	0	66,692
Total	**640.68**	**865,395**	**177,113**	**-29,581**	**1,012,927**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D22001		USS Hourly Incentive N2	USN2	0.00	624	APP22001
		Position Total		**0.00**	**624**	
M0204433	Arbuckle,Leigh Ann	Project Manager	UREG	88.86	48,807	RFF69730
M0204433	Arbuckle,Leigh Ann	Project Manager	UREG	11.14	6,120	ROV01314
		Position Total		**100.00**	**54,927**	
J0083725	Barnhart,William R	Asst Director Major Div/School	UREG	100.00	63,785	APP22001
		Position Total		**100.00**	**63,785**	
J0106649	Daugherty,Bryan J	Multi-Craft Maintenance Tech	USRG	100.00	46,280	SCF67993
		Position Total		**100.00**	**46,280**	
M0204084	Hardesty,Diana K	Coordinator	UREG	100.00	41,802	APP22001
		Position Total		**100.00**	**41,802**	
J0085488	Husband Jr,Tyrone Curtis	General Maintenance Worker	USRG	100.00	27,040	SCF67993
		Position Total		**100.00**	**27,040**	
J0085341	Ireland,Monita A	Architect I	UCID	1.77	1,300	RFF69730
J0085341	Ireland,Monita A	Architect I	UREG	98.23	72,000	RFF69730
		Position Total		**100.00**	**73,300**	
J0010712	Josephson,Nan Rolle	Asst Director Major Div/School	UREG	98.20	71,000	APP22001
J0010712	Josephson,Nan Rolle	Asst Director Major Div/School	UCID	1.80	1,300	FEE22001
		Position Total		**100.00**	**72,300**	
M0202687	Kaylor,Jeffrey Nathanial	Senior Coordinator	UREG	25.00	7,500	RFF69730
		Position Total		**25.00**	**7,500**	
M0204070	Perry,Benjamin E	Architect I	UCID	1.77	1,300	RFF69730
M0204070	Perry,Benjamin E	Architect I	UREG	98.23	72,000	RFF69730
		Position Total		**100.00**	**73,300**	
01198217	Rau,David A	Director Major Division/School	UREG	98.71	99,580	APP22001
01198217	Rau,David A	Director Major Division/School	UCID	1.29	1,300	FEE21001
		Position Total		**100.00**	**100,880**	
J0084216	Ross,James David	Certified Asbestos Worker	USRG	100.00	31,990	SCF67993
		Position Total		**100.00**	**31,990**	
J0083497	Sharma,Manmohan	Asst Director Major Div/School	UREG	100.00	85,680	APP22001
		Position Total		**100.00**	**85,680**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE22001		Contractual Services (2000)	OREG	0.00	1,000,000	RFF69750
OOE22001		Contractual Services (2000)	OREG	0.00	300,000	RFF69730
OOE22001		Contractual Services (2000)	OREG	0.00	500,000	SCF67998
OOE22001		Contractual Services (2000)	OREG	0.00	147,485	SHA22003
OOE22001		Contractual Services (2000)	OREG	0.00	15,000	FEE22001
		Position Total		**0.00**	**1,962,485**	
TEL22001		Telephone & Networking (2005)	OTEL	0.00	315	FEE22001
TEL22001		Telephone & Networking (2005)	OTEL	0.00	1,010	RFF69750
		Position Total		**0.00**	**1,325**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	498.71	363,147	109,799	-15,797	457,149
USS-University Support Staff	0.00	624	56	-23	657
OOE-Other Operating Expenses	0.00	15,315	0	0	15,315
Total	**498.71**	**379,086**	**109,855**	**-15,820**	**473,121**
Totals by Fund					
Operating Expenditures	496.91	362,471	109,449	-15,763	456,157
General Fees	1.80	16,615	406	-57	16,964
Total	**498.71**	**379,086**	**109,855**	**-15,820**	**473,121**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE22002		Contractual Services (2000)	OREG	0.00	176,845	FEE22002
		Position Total		**0.00**	**176,845**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	176,845	0	0	176,845
Total	**0.00**	**176,845**	**0**	**0**	**176,845**
Totals by Fund					
General Fees	0.00	176,845	0	0	176,845
Total	**0.00**	**176,845**	**0**	**0**	**176,845**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085375		Multi-Craft Maintenance Tech	USRG	100.00	46,280	SCF67993
		Position Total		**100.00**	**46,280**	
J0084214	Callahan,Richard L	Facilities Specialist	USRG	100.00	37,378	SCF67993
		Position Total		**100.00**	**37,378**	
J0084002	Cisneros,Rudolfo	Multi-Craft Maintenance Tech	USRG	100.00	42,000	SCF67993
		Position Total		**100.00**	**42,000**	
J0085247	Flores,Juan E	Multi-Craft Maintenance Tech	USRG	100.00	42,000	SCF67993
		Position Total		**100.00**	**42,000**	
J0085413	Henre,Richard	Multi-Craft Maintenance Tech	USRG	100.00	46,280	SCF67993
		Position Total		**100.00**	**46,280**	
J0085392	Hernandez Juarez,Abel	Multi-Craft Maintenance Tech	USRG	100.00	42,000	SCF67993
		Position Total		**100.00**	**42,000**	
M0204610	Holmberg,Pekka Juhani	Asst Director Major Div/School	UCID	1.79	1,300	APP22101
M0204610	Holmberg,Pekka Juhani	Asst Director Major Div/School	UREG	98.21	71,400	APP22101
		Position Total		**100.00**	**72,700**	
J0085406	Holmes,Glenn Elliott	Project Manager	UREG	97.47	50,044	APP22101
J0085406	Holmes,Glenn Elliott	Project Manager	UCID	2.53	1,300	FEE22101
		Position Total		**100.00**	**51,344**	
J0084224	Hutchins,Reginald J	General Maintenance Worker Sr	USRG	100.00	31,990	APP22101
		Position Total		**100.00**	**31,990**	
J0186371	Love,Alvin Eugene	General Maintenance Worker Sr	USRG	100.00	35,068	APP22101
		Position Total		**100.00**	**35,068**	
J0085416	Newton,David B	Facilities Specialist	USRG	100.00	33,550	SCF67993
		Position Total		**100.00**	**33,550**	
OOE22101		Contractual Services (2000)	OREG	0.00	2,000,000	SCF67993
		Position Total		**0.00**	**2,000,000**	
TEL22101		Telephone and Networking (2005)	OTEL	0.00	100,000	SCF67993
		Position Total		**0.00**	**100,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	200.00	124,044	41,206	-5,519	159,731
USS-University Support Staff	200.00	67,058	26,421	-3,122	90,357
Total	**400.00**	**191,102**	**67,627**	**-8,641**	**250,088**
Totals by Fund					
Operating Expenditures	397.47	189,802	67,155	-8,582	248,375
General Fees	2.53	1,300	472	-59	1,713
Total	**400.00**	**191,102**	**67,627**	**-8,641**	**250,088**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D22102		USS Hourly Incentive N2	USN2	0.00	1,084	APP22102
		Position Total		**0.00**	**1,084**	
J0150530	Franklin,Robert L	Skilled Trades Manager	USRG	100.00	45,718	SCF67993
		Position Total		**100.00**	**45,718**	
J0186366	Mauslein,Allen D	Multi-Craft Maintenance Tech	USRG	100.00	43,680	SCF67993
		Position Total		**100.00**	**43,680**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	0.00	1,084	97	-39	1,142
Total	**0.00**	**1,084**	**97**	**-39**	**1,142**
Totals by Fund					
Operating Expenditures	0.00	1,084	97	-39	1,142
Total	**0.00**	**1,084**	**97**	**-39**	**1,142**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,012.57	690,098	213,643	-21,316	882,425
USS-University Support Staff	1,400.00	552,962	201,211	-3,184	750,989
OOE-Other Operating Expenses	0.00	4,240,655	0	0	4,240,655
Total	**2,412.57**	**5,483,715**	**414,854**	**-24,500**	**5,874,069**
Totals by Fund					
Operating Expenditures	894.38	553,357	176,701	-24,384	705,674
General Fees	4.33	194,760	878	-116	195,522
Restricted Fees	313.86	1,503,917	62,638	0	1,566,555
Service to Hospital Authority	0.00	147,485	0	0	147,485
Fac Oper Discretion Rep-Srv Cl	1,200.00	3,084,196	174,637	0	3,258,833
Total	**2,412.57**	**5,483,715**	**414,854**	**-24,500**	**5,874,069**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0084212	Enns,Douglas J	Network Specialist	UREG	100.00	45,718	APP20101
		Position Total		**100.00**	**45,718**	
J0085356	Fuimaono,Mateo Leeland	Network Specialist	UREG	100.00	41,600	APP20101
		Position Total		**100.00**	**41,600**	
J0087664	Harbrucker,James J	Network Specialist	UREG	100.00	45,760	APP20101
		Position Total		**100.00**	**45,760**	
J0085334	Hicks,Earl D	Network Specialist	UREG	100.00	45,760	APP20101
		Position Total		**100.00**	**45,760**	
J0085430	Lyons,Dennis	Network Specialist	UCID	2.28	1,300	APP20101
J0085430	Lyons,Dennis	Network Specialist	UREG	97.72	55,702	APP20101
		Position Total		**100.00**	**57,002**	
M0202746	Thomas,Vincent Albert	Network Specialist	UREG	100.00	41,600	APP20101
		Position Total		**100.00**	**41,600**	
J0085340	Turner,David E	Network Specialist	UREG	100.00	41,600	APP20101
		Position Total		**100.00**	**41,600**	
J0085410	VanBuren Jr,Cranston D	Network Specialist	UREG	100.00	41,600	APP20101
		Position Total		**100.00**	**41,600**	
OOE20101		Contractual Services (2000)	OREG	0.00	120,800	FEE20101
		Position Total		**0.00**	**120,800**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	800.00	360,640	119,044	-16,020	463,664
OOE-Other Operating Expenses	0.00	120,800	0	0	120,800
Total	**800.00**	**481,440**	**119,044**	**-16,020**	**584,464**
Totals by Fund					
Operating Expenditures	800.00	360,640	119,044	-16,020	463,664
General Fees	0.00	120,800	0	0	120,800
Total	**800.00**	**481,440**	**119,044**	**-16,020**	**584,464**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0091339	Cotton,Michael Charles	Electronics Technologist	USRG	100.00	44,158	APP20201
		Position Total		**100.00**	**44,158**	
J0084235	Lenz,William Patrick	Electronics Technologist	USRG	100.00	44,366	APP20601
		Position Total		**100.00**	**44,366**	
J0091340	Mahoney,Sean T	Electronics Technologist	USRG	100.00	48,880	APP20201
		Position Total		**100.00**	**48,880**	
M0203743	Maxwell Jr,Ronald D	Multi-Craft Maintenance Tech	USRG	97.27	46,247	APP20801
M0203743	Maxwell Jr,Ronald D	Multi-Craft Maintenance Tech	USCD	2.73	1,300	FEE20401
		Position Total		**100.00**	**47,547**	
M0202747	Murphy,Dennis K	Operations Manager	UREG	97.96	62,317	APP20201
M0202747	Murphy,Dennis K	Operations Manager	UCID	2.04	1,300	FEE20401
		Position Total		**100.00**	**63,617**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	97.96	62,317	20,471	-2,765	80,023
USS-University Support Staff	200.00	93,038	34,719	-4,267	123,490
Total	**297.96**	**155,355**	**55,190**	**-7,032**	**203,513**
Totals by Fund					
Operating Expenditures	297.96	155,355	55,190	-7,032	203,513
Total	**297.96**	**155,355**	**55,190**	**-7,032**	**203,513**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0085679	Beaird,Robert W	General Maintenance Worker Sr	USRG	100.00	32,760	SCF67996
		Position Total		**100.00**	**32,760**	
M0204328	Bestgen,Wade L	Project Manager	UREG	98.25	73,000	APP20401
M0204328	Bestgen,Wade L	Project Manager	UCID	1.75	1,300	FEE21001
		Position Total		**100.00**	**74,300**	
J0091337	Blackmer,Jeffrey S	Manager/Administrator	UREG	96.75	38,747	APP20401
J0091337	Blackmer,Jeffrey S	Manager/Administrator	UCID	3.25	1,300	FEE20401
		Position Total		**100.00**	**40,047**	
M0202748	DeLorenzi,Stephen A	Manager/Administrator	UREG	100.00	49,446	JCT20405
		Position Total		**100.00**	**49,446**	
J0084253	Earring,Wesley Charles	Asst Director Major Div/School	UREG	98.28	74,412	APP20401
J0084253	Earring,Wesley Charles	Asst Director Major Div/School	UCID	1.72	1,300	FEE20401
		Position Total		**100.00**	**75,712**	
M0202966	Franklin,Gregory M	Assoc Dir Major Div/School	UREG	100.00	87,485	APP20401
		Position Total		**100.00**	**87,485**	
M0204721	Gilliland,Jeffery K	Project Manager	UREG	98.36	78,000	APP20401
M0204721	Gilliland,Jeffery K	Project Manager	UCID	1.64	1,300	FEE20401
		Position Total		**100.00**	**79,300**	
J0084210	Holmes,William Edward	Skilled Trades Supervisor	USCD	1.36	650	APP20401
J0084210	Holmes,William Edward	Skilled Trades Supervisor	USRG	98.64	47,162	APP20401
		Position Total		**100.00**	**47,812**	
M0204326	Lockington,Jeff L	Project Manager	UREG	98.00	63,750	APP20401
M0204326	Lockington,Jeff L	Project Manager	UCID	2.00	1,300	FEE20401
		Position Total		**100.00**	**65,050**	
M0202532	Lorenz,James F	Asst Director Major Div/School	UREG	98.35	77,289	APP20401
M0202532	Lorenz,James F	Asst Director Major Div/School	UCID	1.65	1,300	FEE20401
		Position Total		**100.00**	**78,589**	
M0204723	Martin,Vicky Lyn	Project Manager	UREG	97.90	60,700	APP20401
M0204723	Martin,Vicky Lyn	Project Manager	UCID	2.10	1,300	FEE20401
		Position Total		**100.00**	**62,000**	
M0203743	Maxwell Jr,Ronald D	Multi-Craft Maintenance Tech	USRG	97.27	46,247	APP20801
M0203743	Maxwell Jr,Ronald D	Multi-Craft Maintenance Tech	USCD	2.73	1,300	FEE20401

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**47,547**	
M0202747	Murphy,Dennis K	Operations Manager	UREG	97.96	62,317	APP20201
M0202747	Murphy,Dennis K	Operations Manager	UCID	2.04	1,300	FEE20401
		Position Total		**100.00**	**63,617**	
M0204327	Palmer,Robb D	Project Manager	UREG	98.14	68,750	APP20401
M0204327	Palmer,Robb D	Project Manager	UCID	1.86	1,300	FEE20401
		Position Total		**100.00**	**70,050**	
M0204330	Puhr,Chris A	Coordinator	USRG	1.96	778	APP20401
M0204330	Puhr,Chris A	Coordinator	UREG	98.04	38,875	APP20401
		Position Total		**100.00**	**39,653**	
M0204329	Toburen,Lance K	Coordinator	USRG	1.96	778	APP20401
M0204329	Toburen,Lance K	Coordinator	UREG	98.04	38,875	APP20401
		Position Total		**100.00**	**39,653**	
OOE20401		Contractual Services (2000)	OREG	0.00	531,727	FEE20401
OOE20401		Contractual Services (2000)	OREG	0.00	10,000	RFF20430
OOE20401		Contractual Services (2000)	OREG	0.00	200,000	RFF20432
OOE20401		Contractual Services (2000)	OREG	0.00	21,175	RFF20431
		Position Total		**0.00**	**762,902**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,096.37	710,283	205,247	-30,581	884,949
USS-University Support Staff	106.65	50,668	17,143	-2,264	65,547
OOE-Other Operating Expenses	0.00	531,727	0	0	531,727
Total	**1,203.02**	**1,292,678**	**222,390**	**-32,845**	**1,482,223**
Totals by Fund					
Operating Expenditures	1,184.03	749,251	218,615	-32,327	935,539
General Fees	18.99	543,427	3,775	-518	546,684
Total	**1,203.02**	**1,292,678**	**222,390**	**-32,845**	**1,482,223**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN20405		Unclassified Unallocated Line	UUNA	0.00	6,647	JCT20405
		Position Total		**0.00**	**6,647**	
M0202748	DeLorenzi,Stephen A	Manager/Administrator	UREG	100.00	49,446	JCT20405
		Position Total		**100.00**	**49,446**	
OOE20405		Contractual Services (2000)	OREG	0.00	47,340	JCT20405
		Position Total		**0.00**	**47,340**	
TEL20405		Telephone & Networking (2005)	OTEL	0.00	300	JCT20405
		Position Total		**0.00**	**300**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	56,093	16,610	0	72,703
OOE-Other Operating Expenses	0.00	47,640	0	0	47,640
Total	**100.00**	**103,733**	**16,610**	**0**	**120,343**
Totals by Fund					
Johnson Co Ed Tri Research	100.00	103,733	16,610	0	120,343
Total	**100.00**	**103,733**	**16,610**	**0**	**120,343**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D20501		USS Hourly Incentive N2	USN2	0.00	8,112	APP20501
		Position Total		**0.00**	**8,112**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	0.00	8,112	729	-295	8,546
Total	**0.00**	**8,112**	**729**	**-295**	**8,546**
Totals by Fund					
Operating Expenditures	0.00	8,112	729	-295	8,546
Total	**0.00**	**8,112**	**729**	**-295**	**8,546**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D20601		USS Hourly Incentive N2	USN2	0.00	3,120	APP20601
		Position Total		**0.00**	**3,120**	
J0186374	Cisneros,Jose T	Facilities Specialist	USRG	100.00	44,574	APP20601
		Position Total		**100.00**	**44,574**	
J0084235	Lenz,William Patrick	Electronics Technologist	USRG	100.00	44,366	APP20601
		Position Total		**100.00**	**44,366**	
J0085342	Ludwig,Matt A	Facilities Specialist	USRG	100.00	41,330	APP20601
		Position Total		**100.00**	**41,330**	
J0084040	Slaughter,Dallas	Facilities Specialist	USRG	100.00	37,586	APP20601
		Position Total		**100.00**	**37,586**	
J0085355	Willett,Matthew W	Multi-Craft Maintenance Tech	USRG	100.00	44,866	APP20601
		Position Total		**100.00**	**44,866**	
OOE20601			OREG	0.00	113,450	FEE20601
		Position Total		**0.00**	**113,450**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	500.00	215,842	78,597	-9,835	284,604
OOE-Other Operating Expenses	0.00	113,450	0	0	113,450
Total	**500.00**	**329,292**	**78,597**	**-9,835**	**398,054**
Totals by Fund					
Operating Expenditures	500.00	215,842	78,597	-9,835	284,604
General Fees	0.00	113,450	0	0	113,450
Total	**500.00**	**329,292**	**78,597**	**-9,835**	**398,054**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D20701		USS Hourly Incentive N2	USN2	0.00	624	APP20701
		Position Total		**0.00**	**624**	
J0186374	Cisneros,Jose T	Facilities Specialist	USRG	100.00	44,574	APP20601
		Position Total		**100.00**	**44,574**	
J0084229	Clune,Dennis M	Storekeeper	USRG	100.00	31,450	APP21001
		Position Total		**100.00**	**31,450**	
J0134563	Del Valle,Roberto Angel	Facilities Specialist	USRG	100.00	33,550	APP20701
		Position Total		**100.00**	**33,550**	
J0085391	Sallard Sr,Myron J	Building Systems Specialist	USRG	100.00	43,555	APP20701
		Position Total		**100.00**	**43,555**	
J0084872	Vette Jr,Vernon K	Multi-Craft Maintenance Tech	USRG	100.00	40,189	APP20701
		Position Total		**100.00**	**40,189**	
J0091336	Wickramaratne,Bandula	Facilities Specialist	USRG	60.00	23,624	APP20701
		Position Total		**60.00**	**23,624**	
OOE20701		Contractual Services (2000)	OREG	0.00	105,000	FEE20701
		Position Total		**0.00**	**105,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	360.00	141,542	55,941	-6,597	190,886
OOE-Other Operating Expenses	0.00	105,000	0	0	105,000
Total	**360.00**	**246,542**	**55,941**	**-6,597**	**295,886**
Totals by Fund					
Operating Expenditures	360.00	141,542	55,941	-6,597	190,886
General Fees	0.00	105,000	0	0	105,000
Total	**360.00**	**246,542**	**55,941**	**-6,597**	**295,886**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010270	Ingram,Glen J	Facilities Specialist	USRG	100.00	37,586	APP20801
		Position Total		**100.00**	**37,586**	
M0201786	Johnson,Eric Steven	Multi-Craft Maintenance Tech	USRG	100.00	45,890	APP20801
		Position Total		**100.00**	**45,890**	
J0085554	Lacy,Gerry Bernard	General Maintenance Worker Sr	USRG	100.00	39,603	APP20801
		Position Total		**100.00**	**39,603**	
M0203743	Maxwell Jr,Ronald D	Multi-Craft Maintenance Tech	USRG	97.27	46,247	APP20801
M0203743	Maxwell Jr,Ronald D	Multi-Craft Maintenance Tech	USCD	2.73	1,300	FEE20401
		Position Total		**100.00**	**47,547**	
J0085429	Mutinda,Benedict Mwatu	Multi-Craft Maintenance Tech	USRG	100.00	44,872	APP20801
		Position Total		**100.00**	**44,872**	
J0085373	Reno,Gerald L	Multi-Craft Maintenance Tech	USRG	100.00	47,008	APP20801
		Position Total		**100.00**	**47,008**	
OOE20801		Contractual Services (2000)	OREG	0.00	200,000	FEE20801
		Position Total		**0.00**	**200,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	597.27	261,206	103,076	-12,168	352,114
OOE-Other Operating Expenses	0.00	200,000	0	0	200,000
Total	**597.27**	**461,206**	**103,076**	**-12,168**	**552,114**
Totals by Fund					
Operating Expenditures	597.27	261,206	103,076	-12,168	352,114
General Fees	0.00	200,000	0	0	200,000
Total	**597.27**	**461,206**	**103,076**	**-12,168**	**552,114**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20901		Contractual Services (2000)	OREG	0.00	300,000	SCF67995
OOE20901		Contractual Services (2000)	OREG	0.00	100,000	SCF67996
		Position Total		**0.00**	**400,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D20903		USS Hourly Incentive N2	USN2	0.00	624	APP20903
		Position Total		**0.00**	**624**	
J0086894		Lock Systems Specialist	USRG	100.00	37,003	APP20903
		Position Total		**100.00**	**37,003**	
J0085384	Brown,Steve E	Lock Systems Specialist Sr	USRG	100.00	41,538	APP20903
		Position Total		**100.00**	**41,538**	
J0085332	Vang,Ying Y	General Maintenance Worker Sr	USRG	100.00	37,003	APP20903
		Position Total		**100.00**	**37,003**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	300.00	116,168	45,693	-5,406	156,455
Total	**300.00**	**116,168**	**45,693**	**-5,406**	**156,455**
Totals by Fund					
Operating Expenditures	300.00	116,168	45,693	-5,406	156,455
Total	**300.00**	**116,168**	**45,693**	**-5,406**	**156,455**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D20904		USS Hourly Incentive N2	USN2	0.00	1,872	APP20904
		Position Total		**0.00**	**1,872**	
01198193	Bogart,Scott Wayne	Supervisor Mechanics Shop	UREG	100.00	40,200	SCF67996
		Position Total		**100.00**	**40,200**	
M0204639	Green IV,William R	General Maintenance Worker Sr	USRG	100.00	32,552	SCF67996
		Position Total		**100.00**	**32,552**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	0.00	1,872	168	-68	1,972
Total	**0.00**	**1,872**	**168**	**-68**	**1,972**
Totals by Fund					
Operating Expenditures	0.00	1,872	168	-68	1,972
Total	**0.00**	**1,872**	**168**	**-68**	**1,972**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
N2D20905		USS Hourly Incentive N2	USN2	0.00	624	APP20905
		Position Total		**0.00**	**624**	
J0085436	Conley Jr,Prince Edward	General Maintenance Worker Sr	USRG	100.00	37,440	APP20905
		Position Total		**100.00**	**37,440**	
J0010822	Estrada,Michael F	Supervisor Mechanics Shop	UCID	2.49	1,300	APP20905
J0010822	Estrada,Michael F	Supervisor Mechanics Shop	UREG	97.51	50,990	APP20905
		Position Total		**100.00**	**52,290**	
01198266	Flint,Nicholas Earl	Multi-Craft Maintenance Tech	USRG	100.00	41,600	APP20905
		Position Total		**100.00**	**41,600**	
J0085369	Hunter Jr,Gerald L	General Maintenance Worker Sr	USRG	100.00	35,360	APP20905
		Position Total		**100.00**	**35,360**	
J0085368	Thomsen,Chris William	General Maintenance Worker Sr	USRG	100.00	37,440	APP20905
		Position Total		**100.00**	**37,440**	
J0084038	Toledano Toledano,Raymundo	General Maintenance Worker Sr	USRG	100.00	31,990	APP20905
		Position Total		**100.00**	**31,990**	
J0177560	Vang,Satiya Tom	General Maintenance Worker Sr	USRG	100.00	31,990	APP20905
		Position Total		**100.00**	**31,990**	
OOE20905		Contractual Services (2000)	OREG	0.00	10,000	FEE20905
		Position Total		**0.00**	**10,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	100.00	52,290	15,906	-2,278	65,918
USS-University Support Staff	600.00	216,444	63,186	-9,339	270,291
OOE-Other Operating Expenses	0.00	10,000	0	0	10,000
Total	**700.00**	**278,734**	**79,092**	**-11,617**	**346,209**
Totals by Fund					
Operating Expenditures	700.00	268,734	79,092	-11,617	336,209
General Fees	0.00	10,000	0	0	10,000
Total	**700.00**	**278,734**	**79,092**	**-11,617**	**346,209**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	2,294.33	1,281,823	384,706	-51,644	1,614,885
USS-University Support Staff	2,863.92	1,170,204	428,207	-50,239	1,548,172
OOE-Other Operating Expenses	0.00	1,759,792	0	0	1,759,792
Total	**5,158.25**	**4,211,819**	**812,913**	**-101,883**	**4,922,849**
Totals by Fund					
Operating Expenditures	4,739.26	2,278,722	756,145	-101,365	2,933,502
Johnson Co Ed Tri Research	100.00	103,733	16,610	0	120,343
General Fees	18.99	1,092,677	3,775	-518	1,095,934
Restricted Fees	0.00	231,175	0	0	231,175
Fac Oper Discretion Rep-Srv Cl	300.00	505,512	36,383	0	541,895
Total	**5,158.25**	**4,211,819**	**812,913**	**-101,883**	**4,922,849**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
HLD21001			USHD	179.36	93,454	APP21001
USS21001		USS Unallocated Line	USUN	0.00	1,950	FEE21001
USS21001		USS Unallocated Line	USUN	0.00	255,120	APP21001
HLD21001			UHLD	220.64	114,958	APP21001
USS21001		USS Unallocated Line	UHLD	0.00	1,300	FEE21001
		Position Total		**400.00**	**466,782**	
M0204501		Senior Coordinator	UREG	100.00	45,000	APP21001
		Position Total		**100.00**	**45,000**	
M0204328	Bestgen,Wade L	Project Manager	UREG	98.25	73,000	APP20401
M0204328	Bestgen,Wade L	Project Manager	UCID	1.75	1,300	FEE21001
		Position Total		**100.00**	**74,300**	
J0084229	Clune,Dennis M	Storekeeper	USRG	100.00	31,450	APP21001
		Position Total		**100.00**	**31,450**	
J0085421	Epperson,Keith Lowell	Storekeeper	USRG	100.00	28,558	APP21001
		Position Total		**100.00**	**28,558**	
J0083954	Hawthorne Jr,James T	Asst Director Major Div/School	UREG	98.34	76,994	APP21001
J0083954	Hawthorne Jr,James T	Asst Director Major Div/School	UCID	1.66	1,300	FEE21001
		Position Total		**100.00**	**78,294**	
J0084644	MacNaughton,Pamela A	Management Systems Analyst	USRG	50.00	20,322	APP21001
		Position Total		**50.00**	**20,322**	
J0103796	McEachron,Kathryn M	Procurement Spec. Senior	USRG	100.00	44,554	APP21001
		Position Total		**100.00**	**44,554**	
J0030355	Okunoren,Margaret Iyadunni	Asst Director Major Div/School	UREG	100.00	80,000	APP21001
		Position Total		**100.00**	**80,000**	
M0204331	Pearce,Angella M	Senior Coordinator	UREG	100.00	58,633	APP21001
		Position Total		**100.00**	**58,633**	
01198217	Rau,David A	Director Major Division/School	UREG	98.71	99,580	APP22001
01198217	Rau,David A	Director Major Division/School	UCID	1.29	1,300	FEE21001
		Position Total		**100.00**	**100,880**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE21001		Contractual Services (2000)	OREG	0.00	225,000	SCF68798
OOE21001		Contractual Services (2000)	OREG	0.00	80,000	RFF21030
OOE21001		Contractual Services (2000)	OREG	0.00	15,000	RFF68430
OOE21001		Contractual Services (2000)	OREG	0.00	149,823	FEE21001
OOE21001		Contractual Services (2000)	OREG	0.00	60,000	RFF68440
		Position Total		**0.00**	**529,823**	
TEL21001		Telephone & Networking (2005)	OTEL	0.00	37,161	FEE21001
TEL21001		Telephone & Networking (2005)	OTEL	0.00	18,150	RFF68440
		Position Total		**0.00**	**55,311**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	623.68	380,785	92,257	-15,799	457,243
USS-University Support Staff	529.36	475,408	120,347	-19,899	575,856
OOE-Other Operating Expenses	0.00	186,984	0	0	186,984
Total	**1,153.04**	**1,043,177**	**212,604**	**-35,698**	**1,220,083**
Totals by Fund					
Operating Expenditures	1,148.34	849,043	210,828	-35,400	1,024,471
General Fees	4.70	194,134	1,776	-298	195,612
Total	**1,153.04**	**1,043,177**	**212,604**	**-35,698**	**1,220,083**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0204316	Morgan,James Earl	Storekeeper	USRG	100.00	28,350	APP21003
		Position Total		**100.00**	**28,350**	
J0084641	Paredes,Andrew J	Storekeeper	USRG	100.00	28,350	APP21003
		Position Total		**100.00**	**28,350**	
J0085581	Robinson Sr,Antonio Duane	Storekeeper	USRG	100.00	28,558	APP21003
		Position Total		**100.00**	**28,558**	
J0084854	Ross,Clifford E	Administrative Associate Sr	USRG	100.00	40,685	APP21003
		Position Total		**100.00**	**40,685**	
J0084902	Smith,Christopher L	Storekeeper	USRG	100.00	28,558	APP21003
		Position Total		**100.00**	**28,558**	
J0084898	Wells,Carlos D	Storekeeper	USRG	100.00	30,615	APP21003
		Position Total		**100.00**	**30,615**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
USS-University Support Staff	600.00	185,116	78,826	-8,816	255,126
Total	**600.00**	**185,116**	**78,826**	**-8,816**	**255,126**
Totals by Fund					
Operating Expenditures	600.00	185,116	78,826	-8,816	255,126
Total	**600.00**	**185,116**	**78,826**	**-8,816**	**255,126**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE61201		Contractual Services (2000)	OREG	0.00	1,505,364	FEE61201
OOE61201		Contractual Services (2000)	OREG	0.00	124,019	JCT61201
OOE61201		Contractual Services (2000)	OREG	0.00	60,000	RFF61230
		Position Total		**0.00**	**1,689,383**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	1,629,383	0	0	1,629,383
Total	**0.00**	**1,629,383**	**0**	**0**	**1,629,383**
Totals by Fund					
Johnson Co Ed Tri Research	0.00	124,019	0	0	124,019
General Fees	0.00	1,505,364	0	0	1,505,364
Total	**0.00**	**1,629,383**	**0**	**0**	**1,629,383**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE61203		Contractual Services (2000)	OREG	0.00	43,515	FEE61203
		Position Total		**0.00**	**43,515**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	43,515	0	0	43,515
Total	**0.00**	**43,515**	**0**	**0**	**43,515**
Totals by Fund					
General Fees	0.00	43,515	0	0	43,515
Total	**0.00**	**43,515**	**0**	**0**	**43,515**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE61204		Contractual Services (2000)	OREG	0.00	4,800	FEE61204
		Position Total		**0.00**	**4,800**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	4,800	0	0	4,800
Total	**0.00**	**4,800**	**0**	**0**	**4,800**
Totals by Fund					
General Fees	0.00	4,800	0	0	4,800
Total	**0.00**	**4,800**	**0**	**0**	**4,800**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	623.68	380,785	92,257	-15,799	457,243
USS-University Support Staff	1,129.36	660,524	199,173	-28,715	830,982
OOE-Other Operating Expenses	0.00	2,322,832	0	0	2,322,832
Total	**1,753.04**	**3,364,141**	**291,430**	**-44,514**	**3,611,057**
Totals by Fund					
Operating Expenditures	1,748.34	1,034,159	289,654	-44,216	1,279,597
Johnson Co Ed Tri Research	0.00	124,019	0	0	124,019
General Fees	4.70	1,747,813	1,776	-298	1,749,291
Restricted Fees	0.00	233,150	0	0	233,150
Facil Operations Store-Srv Clr	0.00	225,000	0	0	225,000
Total	**1,753.04**	**3,364,141**	**291,430**	**-44,514**	**3,611,057**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20011		Contractual Services (2000)	OREG	0.00	2,160,004	APP20011
OOE20011		Contractual Services (2000)	OREG	0.00	750,184	ROV20011
OOE20011		Contractual Services (2000)	OREG	0.00	211,650	JCT20011
OOE20011		Contractual Services (2000)	OREG	0.00	1,791,379	FEE20011
		Position Total		**0.00**	**4,913,217**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	4,913,217	0	0	4,913,217
Total	**0.00**	**4,913,217**	**0**	**0**	**4,913,217**
Totals by Fund					
Operating Expenditures	0.00	2,160,004	0	0	2,160,004
Johnson Co Ed Tri Research	0.00	211,650	0	0	211,650
General Fees	0.00	1,791,379	0	0	1,791,379
Sponsored Research Overhead	0.00	750,184	0	0	750,184
Total	**0.00**	**4,913,217**	**0**	**0**	**4,913,217**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20012		Contractual Services (2000)	OREG	0.00	1,116,441	APP20012
OOE20012		Contractual Services (2000)	OREG	0.00	533,559	ROV20012
OOE20012		Contractual Services (2000)	OREG	0.00	33,418	JCT20012
		Position Total		**0.00**	**1,683,418**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	1,683,418	0	0	1,683,418
Total	**0.00**	**1,683,418**	**0**	**0**	**1,683,418**
Totals by Fund					
Operating Expenditures	0.00	1,116,441	0	0	1,116,441
Johnson Co Ed Tri Research	0.00	33,418	0	0	33,418
Sponsored Research Overhead	0.00	533,559	0	0	533,559
Total	**0.00**	**1,683,418**	**0**	**0**	**1,683,418**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20013		Contractual Services (2000)	OREG	0.00	420,000	APP20013
OOE20013		Contractual Services (2000)	OREG	0.00	130,000	ROV20013
OOE20013		Contractual Services (2000)	OREG	0.00	22,279	JCT20013
		Position Total		**0.00**	**572,279**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	572,279	0	0	572,279
Total	**0.00**	**572,279**	**0**	**0**	**572,279**
Totals by Fund					
Operating Expenditures	0.00	420,000	0	0	420,000
Johnson Co Ed Tri Research	0.00	22,279	0	0	22,279
Sponsored Research Overhead	0.00	130,000	0	0	130,000
Total	**0.00**	**572,279**	**0**	**0**	**572,279**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20015		Contractual Services (2000)	OREG	0.00	40,000	APP20015
OOE20015		Contractual Services (2000)	OREG	0.00	40,000	ROV20015
OOE20015		Contractual Services (2000)	OREG	0.00	1,061	JCT20015
		Position Total		**0.00**	**81,061**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	81,061	0	0	81,061
Total	**0.00**	**81,061**	**0**	**0**	**81,061**
Totals by Fund					
Operating Expenditures	0.00	40,000	0	0	40,000
Johnson Co Ed Tri Research	0.00	1,061	0	0	1,061
Sponsored Research Overhead	0.00	40,000	0	0	40,000
Total	**0.00**	**81,061**	**0**	**0**	**81,061**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE20016		Contractual Services (2000)	OREG	0.00	250,000	APP20016
OOE20016		Contractual Services (2000)	OREG	0.00	100,000	SHA20016
OOE20016		Contractual Services (2000)	OREG	0.00	13,367	JCT20016
		Position Total		**0.00**	**363,367**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	363,367	0	0	363,367
Total	**0.00**	**363,367**	**0**	**0**	**363,367**
Totals by Fund					
Operating Expenditures	0.00	250,000	0	0	250,000
Johnson Co Ed Tri Research	0.00	13,367	0	0	13,367
Service to Hospital Authority	0.00	100,000	0	0	100,000
Total	**0.00**	**363,367**	**0**	**0**	**363,367**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
DBT20020			ECON	0.00	1,431,301	APP20020
		Position Total		**0.00**	**1,431,301**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	1,431,301	0	0	1,431,301
Total	**0.00**	**1,431,301**	**0**	**0**	**1,431,301**
Totals by Fund					
Operating Expenditures	0.00	1,431,301	0	0	1,431,301
Total	**0.00**	**1,431,301**	**0**	**0**	**1,431,301**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	1,431,301	0	0	1,431,301
OOE-Other Operating Expenses	0.00	7,713,577	0	0	7,713,577
Total	**0.00**	**9,144,878**	**0**	**0**	**9,144,878**
Totals by Fund					
Operating Expenditures	0.00	5,417,746	0	0	5,417,746
Johnson Co Ed Tri Research	0.00	281,775	0	0	281,775
General Fees	0.00	1,791,379	0	0	1,791,379
Restricted Fees	0.00	100,235	0	0	100,235
Sponsored Research Overhead	0.00	1,453,743	0	0	1,453,743
Service to Hospital Authority	0.00	100,000	0	0	100,000
Total	**0.00**	**9,144,878**	**0**	**0**	**9,144,878**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	1,431,301	0	0	1,431,301
UNC-Unclassified Position	3,930.58	2,352,706	690,606	-88,759	2,954,553
USS-University Support Staff	5,393.28	2,383,690	828,591	-82,138	3,130,143
OOE-Other Operating Expenses	0.00	16,036,856	0	0	16,036,856
Total	**9,323.86**	**22,204,553**	**1,519,197**	**-170,897**	**23,552,853**
Totals by Fund					
Operating Expenditures	7,381.98	9,283,984	1,222,500	-169,965	10,336,519
Johnson Co Ed Tri Research	100.00	509,527	16,610	0	526,137
General Fees	28.02	4,826,629	6,429	-932	4,832,126
Restricted Fees	313.86	2,068,477	62,638	0	2,131,115
Sponsored Research Overhead	0.00	1,453,743	0	0	1,453,743
Service to Hospital Authority	0.00	247,485	0	0	247,485
Facil Operations Store-Srv Clr	0.00	225,000	0	0	225,000
Fac Oper Discretion Rep-Srv Cl	1,500.00	3,589,708	211,020	0	3,800,728
Total	**9,323.86**	**22,204,553**	**1,519,197**	**-170,897**	**23,552,853**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0020062	Donaldson,Linda D	Executive Assistant	UREG	50.00	24,440	APP01602
J0020062	Donaldson,Linda D	Executive Assistant	UREG	50.00	24,440	APP34001
		Position Total		**100.00**	**48,880**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
Total	**0.00**	**0**	**0**	**0**	**0**
Totals by Fund					
Total	**0.00**	**0**	**0**	**0**	**0**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN01602		Unclassified Unallocated Line	UUNA	0.00	128,614	APP01602
		Position Total		**0.00**	**128,614**	
01198123		Coordinator	UREG	50.00	25,000	RFF00935
		Position Total		**50.00**	**25,000**	
M0204735		Manager/Administrator	UREG	100.00	45,900	FEE01602
		Position Total		**100.00**	**45,900**	
M0204319	Brown,Carrie Sue	Assoc Dir Major Div/School	UREG	100.00	80,000	APP01602
		Position Total		**100.00**	**80,000**	
J0020062	Donaldson,Linda D	Executive Assistant	UREG	50.00	24,440	APP01602
J0020062	Donaldson,Linda D	Executive Assistant	UREG	50.00	24,440	APP34001
		Position Total		**100.00**	**48,880**	
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.34	18,667	KUP53506
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.33	18,666	QB854440
M0203962	Hyland,Andrew David	Senior Coordinator	UREG	33.33	18,667	RFF08031
		Position Total		**100.00**	**56,000**	
J0085139	Jabara,Selena Marie	Photographer Senior	USRG	100.00	35,443	SCF36492
		Position Total		**100.00**	**35,443**	
J0085141	Jernigan,Theresa Denise	Graphics Specialist	USRG	100.00	42,869	SCF36494
		Position Total		**100.00**	**42,869**	
J0020293	Lutz,Natalie Christine	Director Major Division/School	UREG	98.65	95,000	APP01602
J0020293	Lutz,Natalie Christine	Director Major Division/School	UCID	1.35	1,300	FEE01602
		Position Total		**100.00**	**96,300**	
J0083391	Monroe,Elissa G	Supervisor/Administrator	UREG	2.91	1,523	APP01602
J0083391	Monroe,Elissa G	Supervisor/Administrator	UREG	91.00	47,583	APP61101
J0083391	Monroe,Elissa G	Supervisor/Administrator	UREG	6.09	3,184	SCF36492
		Position Total		**100.00**	**52,290**	
J0010636	Murphy,Bobbie Jean	Budget Analyst	UREG	5.92	3,315	APP01602
J0010636	Murphy,Bobbie Jean	Budget Analyst	UREG	79.84	44,670	APP34001
J0010636	Murphy,Bobbie Jean	Budget Analyst	UREG	14.24	7,966	RFF11641
		Position Total		**100.00**	**55,951**	
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	49.66	18,870	APP01602
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	0.68	260	APP12101

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	49.66	18,870	APP34001
		Position Total		**100.00**	**38,000**	
J0020063	Peck,Donna Jean	Assistant Director	UREG	98.05	65,311	APP01602
J0020063	Peck,Donna Jean	Assistant Director	UCID	1.95	1,300	FEE01602
		Position Total		**100.00**	**66,611**	
J0084326	Peters,Gregory Scot	Senior Coordinator	UREG	100.00	55,650	APP01602
		Position Total		**100.00**	**55,650**	
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	34.54	29,363	APP01602
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	15.00	12,750	APP13801
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	40.46	34,387	APP34001
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	10.00	8,500	QS851854
		Position Total		**100.00**	**85,000**	
01198211	Strange,April M Blackmon	Manager/Administrator	UREG	100.00	50,000	APP34001
		Position Total		**100.00**	**50,000**	
J0085142	Welch,Michael S	Manager/Administrator	UREG	100.00	50,000	SCF36494
		Position Total		**100.00**	**50,000**	
OOE01602		Contractual Services (2000)	OREG	0.00	20,000	SCF36494
OOE01602		Contractual Services (2000)	OREG	0.00	5,000	RFF00936
OOE01602		Contractual Services (2000)	OREG	0.00	93,238	FEE01602
OOE01602		Contractual Services (2000)	OREG	0.00	20,000	SCF36492
OOE01602		Contractual Services (2000)	OREG	0.00	2,500	RFF00935
		Position Total		**0.00**	**140,738**	
TEL01602		Telephone & Networking (2005)	OTEL	0.00	1,000	RFF00936
TEL01602		Telephone & Networking (2005)	OTEL	0.00	3,852	FEE01602
TEL01602		Telephone & Networking (2005)	OTEL	0.00	800	SCF36492
TEL01602		Telephone & Networking (2005)	OTEL	0.00	500	SCF36494
		Position Total		**0.00**	**6,152**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	643.03	550,586	156,561	-23,619	683,528
OOE-Other Operating Expenses	0.00	97,090	0	0	97,090
Total	**643.03**	**647,676**	**156,561**	**-23,619**	**780,618**
Totals by Fund					
Operating Expenditures	539.73	502,086	138,153	-21,384	618,855
General Fees	103.30	145,590	18,408	-2,235	161,763
Total	**643.03**	**647,676**	**156,561**	**-23,619**	**780,618**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	693.03	575,586	168,442	-23,619	720,409
OOE-Other Operating Expenses	0.00	105,590	0	0	105,590
Total	**693.03**	**681,176**	**168,442**	**-23,619**	**825,999**
Totals by Fund					
Operating Expenditures	539.73	502,086	138,153	-21,384	618,855
General Fees	103.30	145,590	18,408	-2,235	161,763
Restricted Fees	50.00	33,500	11,881	0	45,381
Total	**693.03**	**681,176**	**168,442**	**-23,619**	**825,999**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198073	Gagnon,Kristen Leigh	Program Manager	UREG	92.04	47,215	APP01101
01198073	Gagnon,Kristen Leigh	Program Manager	UCID	2.53	1,300	FEE01101
01198073	Gagnon,Kristen Leigh	Program Manager	UREG	5.43	2,785	FEE01101
		Position Total		**100.00**	**51,300**	
J0083495	Huyett,Kimberly M	Director Alumni Affairs	UREG	98.72	100,321	APP01101
J0083495	Huyett,Kimberly M	Director Alumni Affairs	UCID	1.28	1,300	FEE01101
		Position Total		**100.00**	**101,621**	
J0085098	Snow,Jordann Elise	Administrative Assistant	UREG	100.00	42,000	APP01101
		Position Total		**100.00**	**42,000**	
J0084997	Swinton-Ginsberg,Perry	Senior Coordinator	UREG	100.00	45,000	APP01101
		Position Total		**100.00**	**45,000**	
OOE01101		Contractual Services (2000)	OREG	0.00	1,000	RFF01103
OOE01101		Contractual Services (2000)	OREG	0.00	41,751	FEE01101
		Position Total		**0.00**	**42,751**	
TEL01101		Telephone & Networking (2005)	OTEL	0.00	1,650	FEE01101
		Position Total		**0.00**	**1,650**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	400.00	239,921	75,109	-10,521	304,509
OOE-Other Operating Expenses	0.00	43,401	0	0	43,401
Total	**400.00**	**283,322**	**75,109**	**-10,521**	**347,910**
Totals by Fund					
Operating Expenditures	390.76	234,536	73,498	-10,287	297,747
General Fees	9.24	48,786	1,611	-234	50,163
Total	**400.00**	**283,322**	**75,109**	**-10,521**	**347,910**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	400.00	239,921	75,109	-10,521	304,509
OOE-Other Operating Expenses	0.00	44,401	0	0	44,401
Total	**400.00**	**284,322**	**75,109**	**-10,521**	**348,910**
Totals by Fund					
Operating Expenditures	390.76	234,536	73,498	-10,287	297,747
General Fees	9.24	48,786	1,611	-234	50,163
Restricted Fees	0.00	1,000	0	0	1,000
Total	**400.00**	**284,322**	**75,109**	**-10,521**	**348,910**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	1,093.03	815,507	243,551	-34,140	1,024,918
OOE-Other Operating Expenses	0.00	149,991	0	0	149,991
Total	**1,093.03**	**965,498**	**243,551**	**-34,140**	**1,174,909**
Totals by Fund					
Operating Expenditures	930.49	736,622	211,651	-31,671	916,602
General Fees	112.54	194,376	20,019	-2,469	211,926
Restricted Fees	50.00	34,500	11,881	0	46,381
Total	**1,093.03**	**965,498**	**243,551**	**-34,140**	**1,174,909**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN34001		Unclassified Unallocated Line	UUNA	0.00	34,914	APP34001
		Position Total		**0.00**	**34,914**	
J0020062	Donaldson,Linda D	Executive Assistant	UREG	50.00	24,440	APP01602
J0020062	Donaldson,Linda D	Executive Assistant	UREG	50.00	24,440	APP34001
		Position Total		**100.00**	**48,880**	
M0204139	Gracy,Janine Louise	Project Manager	UREG	26.48	18,006	APP02201
M0204139	Gracy,Janine Louise	Project Manager	UREG	7.52	5,114	APP34001
M0204139	Gracy,Janine Louise	Project Manager	UREG	66.00	44,880	QS851854
		Position Total		**100.00**	**68,000**	
01198246	Grayson,Joyce Diane	Director Major Division/School	UREG	90.46	75,575	APP12101
01198246	Grayson,Joyce Diane	Director Major Division/School	UREG	9.54	7,974	APP34001
		Position Total		**100.00**	**83,549**	
J0087150	Grube,Carole D.	Associate Dean	UREG	42.10	45,441	APP13801
J0087150	Grube,Carole D.	Associate Dean	UREG	2.92	3,156	APP34001
J0087150	Grube,Carole D.	Associate Dean	UREG	54.98	59,359	RFF13830
		Position Total		**100.00**	**107,956**	
J0010636	Murphy,Bobbie Jean	Budget Analyst	UREG	5.92	3,315	APP01602
J0010636	Murphy,Bobbie Jean	Budget Analyst	UREG	79.84	44,670	APP34001
J0010636	Murphy,Bobbie Jean	Budget Analyst	UREG	14.24	7,966	RFF11641
		Position Total		**100.00**	**55,951**	
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	5.40	5,982	APP02201
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	10.21	11,298	APP12401
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	3.29	3,646	APP12404
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	76.50	84,697	APP34001
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	4.60	5,090	QP867590
		Position Total		**100.00**	**110,713**	
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	49.66	18,870	APP01602
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	0.68	260	APP12101
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	49.66	18,870	APP34001
		Position Total		**100.00**	**38,000**	
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	34.54	29,363	APP01602
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	15.00	12,750	APP13801
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	40.46	34,387	APP34001
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	10.00	8,500	QS851854
		Position Total		**100.00**	**85,000**	

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	26.36	36,852	APP10301
J0010299	Spaulding,Ryan J	Vice Chancellor	UCAP	17.88	25,000	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.76	29,018	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.00	27,960	QS851854
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	5.00	6,990	QS860300
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	10.00	13,980	QW864614
		Position Total		**100.00**	**139,800**	
01198211	Strange,April M Blackmon	Manager/Administrator	UREG	100.00	50,000	APP34001
		Position Total		**100.00**	**50,000**	
M0202641	Welch,Jennifer L	Administrative Assistant	UREG	100.00	38,556	APP34001
		Position Total		**100.00**	**38,556**	
OOE34001		Contractual Services (2000)	OREG	0.00	25,000	RFF34030
OOE34001		Contractual Services (2000)	OREG	0.00	21,162	FEE34001
		Position Total		**0.00**	**46,162**	
TEL34001		Telephone & Networking (2005)	OTEL	0.00	1,440	FEE34001
TEL34001		Telephone & Networking (2005)	OTEL	0.00	750	RFF34030
		Position Total		**0.00**	**2,190**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	555.08	400,796	105,516	-16,910	489,402
OOE-Other Operating Expenses	0.00	22,602	0	0	22,602
Total	**555.08**	**423,398**	**105,516**	**-16,910**	**512,004**
Totals by Fund					
Operating Expenditures	555.08	400,796	105,516	-16,910	489,402
General Fees	0.00	22,602	0	0	22,602
Total	**555.08**	**423,398**	**105,516**	**-16,910**	**512,004**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	3.37	3,000	1,044	0	4,044
UNC-Unclassified Position	555.08	400,796	105,516	-16,910	489,402
OOE-Other Operating Expenses	0.00	48,352	0	0	48,352
Total	**558.45**	**452,148**	**106,560**	**-16,910**	**541,798**
Totals by Fund					
Operating Expenditures	555.08	400,796	105,516	-16,910	489,402
General Fees	0.00	22,602	0	0	22,602
Restricted Fees	3.37	28,750	1,044	0	29,794
Total	**558.45**	**452,148**	**106,560**	**-16,910**	**541,798**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203775		Student	STMP	25.00	5,200	RFF02231
		Position Total		**25.00**	**5,200**	
M0204683	Adams,Natasia Janel	Student	STMP	50.00	17,680	RFF02231
		Position Total		**50.00**	**17,680**	
M0204480	Calkins,Alison K	Student	STMP	50.00	17,680	RFF02231
		Position Total		**50.00**	**17,680**	
M0204139	Gracy,Janine Louise	Project Manager	UREG	26.48	18,006	APP02201
M0204139	Gracy,Janine Louise	Project Manager	UREG	7.52	5,114	APP34001
M0204139	Gracy,Janine Louise	Project Manager	UREG	66.00	44,880	QS851854
		Position Total		**100.00**	**68,000**	
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	33.48	16,738	APP02201
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	6.08	3,038	QN866960
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	9.02	4,508	QP867590
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	25.00	12,500	QS851854
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	16.43	8,216	QS860300
J0010722	Hooper,Dedrick Simone	Systems Coordinator	UREG	9.99	5,000	RFF02231
		Position Total		**100.00**	**50,000**	
J0085255	Ko,Chang Ming	Network Specialist	UREG	100.00	57,000	APP02201
		Position Total		**100.00**	**57,000**	
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	5.40	5,982	APP02201
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	10.21	11,298	APP12401
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	3.29	3,646	APP12404
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	76.50	84,697	APP34001
M0204741	Nelson,Eve-Lynn	Director Major Division/School	UREG	4.60	5,090	QP867590
		Position Total		**100.00**	**110,713**	
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	34.54	29,363	APP01602
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	15.00	12,750	APP13801
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	40.46	34,387	APP34001
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	10.00	8,500	QS851854
		Position Total		**100.00**	**85,000**	
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	26.36	36,852	APP10301
J0010299	Spaulding,Ryan J	Vice Chancellor	UCAP	17.88	25,000	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.76	29,018	APP34001
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	20.00	27,960	QS851854
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	5.00	6,990	QS860300

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0010299	Spaulding,Ryan J	Vice Chancellor	UREG	10.00	13,980	QW864614
		Position Total		**100.00**	**139,800**	
M0202457	Velasquez,Sarah Elspeth	Project Manager	UREG	28.57	12,240	APP02201
M0202457	Velasquez,Sarah Elspeth	Project Manager	UREG	71.43	30,600	QW864614
		Position Total		**100.00**	**42,840**	
J0087273	Warren,Mary E	Director Major Division/School	UREG	43.61	38,665	APP34401
J0087273	Warren,Mary E	Director Major Division/School	UREG	9.99	8,858	QB866650
J0087273	Warren,Mary E	Director Major Division/School	UREG	26.40	23,414	QR817427
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QR841517
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QS851854
		Position Total		**100.00**	**88,675**	
J0020304	Williams,Joy D	Coordinator	UREG	83.74	31,823	APP02201
J0020304	Williams,Joy D	Coordinator	UREG	16.26	6,177	FEE02201
		Position Total		**100.00**	**38,000**	
OOE02201		Contractual Services (2000)	OREG	0.00	80,000	RFF02234
OOE02201		Contractual Services (2000)	OREG	0.00	80,000	RFF02231
OOE02201		Contractual Services (2000)	OREG	0.00	70,560	FEE02201
		Position Total		**0.00**	**230,560**	
TEL02201		Telephone & Networking (2005)	OTEL	0.00	7,000	FEE02201
		Position Total		**0.00**	**7,000**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	431.01	253,713	78,271	-6,531	325,453
OOE-Other Operating Expenses	0.00	77,560	0	0	77,560
Total	**431.01**	**331,273**	**78,271**	**-6,531**	**403,013**
Totals by Fund					
Operating Expenditures	277.67	141,789	45,432	-6,253	180,968
Prvt Govt/Univ-Fed Flow Thru	6.08	3,038	1,117	0	4,155
DHHS Grants (LLC)	131.00	102,709	29,565	0	132,274
General Fees	16.26	83,737	2,157	-278	85,616
Total	**431.01**	**331,273**	**78,271**	**-6,531**	**403,013**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198178		Senior Coordinator, Non-Exempt	UREG	50.00	19,900	RFF12135
		Position Total		**50.00**	**19,900**	
J0010489	Ellis,Andrea Nicole	Assistant Director	UREG	84.80	48,482	APP12101
J0010489	Ellis,Andrea Nicole	Assistant Director	UREG	15.20	8,688	RFF12132
		Position Total		**100.00**	**57,170**	
01198246	Grayson,Joyce Diane	Director Major Division/School	UREG	90.46	75,575	APP12101
01198246	Grayson,Joyce Diane	Director Major Division/School	UREG	9.54	7,974	APP34001
		Position Total		**100.00**	**83,549**	
J0084372	Greenstein,Amy Rebecca	Coordinator	UREG	38.38	14,402	APP12101
J0084372	Greenstein,Amy Rebecca	Coordinator	UREG	36.62	13,742	RFF12135
		Position Total		**75.00**	**28,144**	
J0030592	Morrow,Tara Brigette	Senior Coordinator	UREG	50.00	23,805	RFF12135
		Position Total		**50.00**	**23,805**	
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	49.66	18,870	APP01602
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	0.68	260	APP12101
J0083059	Pafford,Anthony Wayne	Information Resource Spec	UREG	49.66	18,870	APP34001
		Position Total		**100.00**	**38,000**	
J0010469	Renn,Allison Ray	Coordinator	UREG	50.00	17,600	RFF12135
		Position Total		**50.00**	**17,600**	
J0083741	Scott,Laurie Susanne	Coordinator	UREG	50.00	19,605	RFF12135
		Position Total		**50.00**	**19,605**	
J0010022	Thomison,Bradley Scott	Senior Coordinator	UREG	100.00	39,800	APP12101
		Position Total		**100.00**	**39,800**	
J0087142	Walker,Vernon Charles S	Senior Coordinator	UREG	58.81	23,405	APP12101
J0087142	Walker,Vernon Charles S	Senior Coordinator	UREG	41.19	16,395	RFF12135
		Position Total		**100.00**	**39,800**	
J0006506	Welch,Summer Ann	Coordinator	UTMP	50.00	11,440	RFF12135
		Position Total		**50.00**	**11,440**	
J0200520	Yuza,Jenifer Elaine	Senior Coordinator	UREG	100.00	44,265	APP12101
		Position Total		**100.00**	**44,265**	
OOE12101		Contractual Services (2000)	OREG	0.00	20,000	RFF12132

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE12101		Contractual Services (2000)	OREG	0.00	80,023	FEE12101
OOE12101		Contractual Services (2000)	OREG	0.00	7,000	RFF12135
		Position Total		**0.00**	**107,023**	
NXP12101		Non-Expense Items (7000)	NEXP	0.00	140,000	RHB12101
NXP12101		Non-Expense Items (7000)	NEXP	0.00	15,000	RFF12132
		Position Total		**0.00**	**155,000**	
TEL12101		Telephone & Networking (2005)	OTEL	0.00	700	RFF12135
TEL12101		Telephone & Networking (2005)	OTEL	0.00	15,700	FEE12101
		Position Total		**0.00**	**16,400**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	473.13	246,189	70,586	-10,581	306,194
OOE-Other Operating Expenses	0.00	235,723	0	0	235,723
Total	**473.13**	**481,912**	**70,586**	**-10,581**	**541,917**
Totals by Fund					
Operating Expenditures	473.13	246,189	70,586	-10,581	306,194
Rural Health Bridging	0.00	140,000	0	0	140,000
General Fees	0.00	95,723	0	0	95,723
Total	**473.13**	**481,912**	**70,586**	**-10,581**	**541,917**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
M0203367		Administrative Assistant	UTMP	75.00	18,720	RFF13830
		Position Total		**75.00**	**18,720**	
J0161964	Darrington,Julie R	Coordinator	UREG	100.00	33,763	RFF13830
		Position Total		**100.00**	**33,763**	
J0085210	Floyd,LaMonya Rechelle	Coordinator	UREG	42.78	16,932	APP13801
J0085210	Floyd,LaMonya Rechelle	Coordinator	UREG	57.22	22,646	RFF13830
		Position Total		**100.00**	**39,578**	
J0087150	Grube,Carole D.	Associate Dean	UREG	42.10	45,441	APP13801
J0087150	Grube,Carole D.	Associate Dean	UREG	2.92	3,156	APP34001
J0087150	Grube,Carole D.	Associate Dean	UREG	54.98	59,359	RFF13830
		Position Total		**100.00**	**107,956**	
01198197	Haney,Lori Diane	Coordinator	UREG	100.00	32,960	RFF13830
		Position Total		**100.00**	**32,960**	
01198163	Parks III,Leonard Handson	Student	STMP	75.00	18,720	RFF13830
		Position Total		**75.00**	**18,720**	
J0084182	Sanders,Kim Suzanne	Program Manager	UREG	100.00	52,736	RFF13830
		Position Total		**100.00**	**52,736**	
J0083699	Shaw,Andrea L	Director Major Division/School	UREG	22.87	18,282	APP13801
J0083699	Shaw,Andrea L	Director Major Division/School	UREG	77.13	61,642	RFF13830
		Position Total		**100.00**	**79,924**	
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	34.54	29,363	APP01602
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	15.00	12,750	APP13801
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	40.46	34,387	APP34001
J0010866	Sidorenkov,Bobbi Jo	Director Major Division/School	UREG	10.00	8,500	QS851854
		Position Total		**100.00**	**85,000**	
J0010733	Simpson,Pamela M	Senior Coordinator	UREG	100.00	44,900	RFF13830
		Position Total		**100.00**	**44,900**	
J0020240	Sutton,Marla Jean	Senior Coordinator	UREG	73.71	35,838	APP13801
J0020240	Sutton,Marla Jean	Senior Coordinator	UREG	26.29	12,782	RFF13830
		Position Total		**100.00**	**48,620**	
J0085700	Verser,Darlene	Senior Coordinator, Non-Exempt	UREG	80.34	30,930	APP13801
J0085700	Verser,Darlene	Senior Coordinator, Non-Exempt	UREG	19.66	7,570	RFF13830

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**100.00**	**38,500**	
J0084511	Williams,Suzanne Kathleen	Coordinator	UREG	100.00	32,742	RFF13830
		Position Total		**100.00**	**32,742**	
OOE13801		Contractual Services (2000)	OREG	0.00	200,000	RFF13830
OOE13801		Contractual Services (2000)	OREG	0.00	25,852	FEE13801
		Position Total		**0.00**	**225,852**	
TEL13801		Telephone & Networking (2005)	OTEL	0.00	1,500	RFF13830
TEL13801		Telephone & Networking (2005)	OTEL	0.00	8,042	FEE13801
		Position Total		**0.00**	**9,542**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	276.80	160,173	50,238	-7,028	203,383
OOE-Other Operating Expenses	0.00	33,894	0	0	33,894
Total	**276.80**	**194,067**	**50,238**	**-7,028**	**237,277**
Totals by Fund					
Operating Expenditures	276.80	160,173	50,238	-7,028	203,383
General Fees	0.00	33,894	0	0	33,894
Total	**276.80**	**194,067**	**50,238**	**-7,028**	**237,277**

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Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0040055		Student	STMP	50.00	8,840	RFF34433
		Position Total		**50.00**	**8,840**	
J0083735	Aufdemberge,Karen A	Senior Coordinator	UREG	58.09	28,445	APP34101
J0083735	Aufdemberge,Karen A	Senior Coordinator	UREG	1.91	934	RFF34131
		Position Total		**60.00**	**29,379**	
J0085137	Glidden,Tyler James	Senior Coordinator	UREG	94.74	36,000	APP34101
J0085137	Glidden,Tyler James	Senior Coordinator	UREG	5.26	2,000	RFF34131
		Position Total		**100.00**	**38,000**	
M0204649	Gottschalk,Heidi Marie	Student	STMP	50.00	8,840	RFF34131
		Position Total		**50.00**	**8,840**	
01198243	Rabe,Nikki Elizabeth	Senior Coordinator	UREG	94.74	36,000	APP34101
01198243	Rabe,Nikki Elizabeth	Senior Coordinator	UREG	5.26	2,000	RFF34131
		Position Total		**100.00**	**38,000**	
M0203601	Stouffer,Melissa M	Assistant Director	UREG	100.00	57,840	APP34101
		Position Total		**100.00**	**57,840**	
OOE34101		Contractual Services (2000)	OREG	0.00	35,000	RFF34131
OOE34101		Contractual Services (2000)	OREG	0.00	42,175	FEE34101
		Position Total		**0.00**	**77,175**	
TEL34101		Telephone & Networking (2005)	OTEL	0.00	4,445	FEE34101
TEL34101		Telephone & Networking (2005)	OTEL	0.00	500	RFF34131
		Position Total		**0.00**	**4,945**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	347.57	158,285	44,307	-6,767	195,825
OOE-Other Operating Expenses	0.00	46,620	0	0	46,620
Total	**347.57**	**204,905**	**44,307**	**-6,767**	**242,445**
Totals by Fund					
Operating Expenditures	347.57	158,285	44,307	-6,767	195,825
General Fees	0.00	46,620	0	0	46,620
Total	**347.57**	**204,905**	**44,307**	**-6,767**	**242,445**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
J0006421		Student	STMP	50.00	8,580	RFF34433
		Position Total		**50.00**	**8,580**	
J0030523		Program Director	UREG	100.00	3,000	RFF34433
		Position Total		**100.00**	**3,000**	
J0040071		Coordinator	UTMP	50.00	8,580	RFF34433
		Position Total		**50.00**	**8,580**	
M0203897		Program Manager	UREG	100.00	16,572	APP34401
		Position Total		**100.00**	**16,572**	
J0083891	Chiappetti,Deborah S	Administrative Officer	UREG	91.09	39,025	APP34401
J0083891	Chiappetti,Deborah S	Administrative Officer	UREG	8.91	3,816	RFF34433
		Position Total		**100.00**	**42,841**	
J0006427	Heatherly,Carly Suzanne	Student	STMP	50.00	8,320	RFF34433
		Position Total		**50.00**	**8,320**	
J0083709	Lair,Melinda R	Senior Coordinator	UREG	71.49	28,439	APP34401
J0083709	Lair,Melinda R	Senior Coordinator	UREG	28.51	11,341	RFF34433
		Position Total		**100.00**	**39,780**	
J0030400	Nutt,Seth P	Senior Coordinator	UREG	100.00	38,000	APP34401
		Position Total		**100.00**	**38,000**	
M0202702	Pommier,Ronald Michael	Senior Coordinator	UREG	90.99	35,267	APP34401
M0202702	Pommier,Ronald Michael	Senior Coordinator	UREG	9.01	3,494	RFF34433
		Position Total		**100.00**	**38,761**	
J0010039	Pryor,Sherry K	Senior Coordinator	UREG	81.90	31,744	APP34401
J0010039	Pryor,Sherry K	Senior Coordinator	UREG	18.10	7,016	RFF34433
		Position Total		**100.00**	**38,760**	
J0083958	Sabol,Kelly Renee	Budget Analyst	UREG	13.55	5,251	APP02704
J0083958	Sabol,Kelly Renee	Budget Analyst	UREG	86.45	33,509	APP34401
		Position Total		**100.00**	**38,760**	
J0093781	Schmitz,Terri L	Senior Coordinator	UREG	94.28	46,158	APP34401
J0093781	Schmitz,Terri L	Senior Coordinator	UREG	5.72	2,802	RFF34433
		Position Total		**100.00**	**48,960**	
M0201867	Scripsick,Kimberlee	Coordinator	UTMP	37.50	11,700	RFF34030

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**37.50**	**11,700**	
J0087273	Warren,Mary E	Director Major Division/School	UREG	43.61	38,665	APP34401
J0087273	Warren,Mary E	Director Major Division/School	UREG	9.99	8,858	QB866650
J0087273	Warren,Mary E	Director Major Division/School	UREG	26.40	23,414	QR817427
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QR841517
J0087273	Warren,Mary E	Director Major Division/School	UREG	10.00	8,869	QS851854
		Position Total		**100.00**	**88,675**	
OOE34401		Contractual Services (2000)	OREG	0.00	80,000	RFF34433
OOE34401		Contractual Services (2000)	OREG	0.00	52,174	FEE34401
OOE34401		Contractual Services (2000)	OREG	0.00	3,302	RFF01634
		Position Total		**0.00**	**135,476**	
TEL34401		Telephone & Networking (2005)	OTEL	0.00	11,503	FEE34401
TEL34401		Telephone & Networking (2005)	OTEL	0.00	1,500	RFF34433
		Position Total		**0.00**	**13,003**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	759.81	307,379	116,553	-14,158	409,774
OOE-Other Operating Expenses	0.00	63,677	0	0	63,677
Total	**759.81**	**371,056**	**116,553**	**-14,158**	**473,451**
Totals by Fund					
Operating Expenditures	759.81	307,379	116,553	-14,158	409,774
General Fees	0.00	63,677	0	0	63,677
Total	**759.81**	**371,056**	**116,553**	**-14,158**	**473,451**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
OOE34501		Contractual Services (2000)	OREG	0.00	125,416	FEE34501
OOE34501		Contractual Services (2000)	OREG	0.00	150,000	RFF34538
		Position Total		**0.00**	**275,416**	

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	125,416	0	0	125,416
Total	**0.00**	**125,416**	**0**	**0**	**125,416**
Totals by Fund					
General Fees	0.00	125,416	0	0	125,416
Total	**0.00**	**125,416**	**0**	**0**	**125,416**

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	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
UNC-Unclassified Position	3,509.28	1,647,977	534,697	-45,065	2,137,609
OOE-Other Operating Expenses	0.00	1,107,392	0	0	1,107,392
Total	**3,509.28**	**2,755,369**	**534,697**	**-45,065**	**3,245,001**
Totals by Fund					
Operating Expenditures	2,134.98	1,013,815	327,116	-44,787	1,296,144
Rural Health Bridging	0.00	140,000	0	0	140,000
Prvt Govt/Univ-Fed Flow Thru	6.08	3,038	1,117	0	4,155
DHHS Grants (LLC)	131.00	102,709	29,565	0	132,274
General Fees	16.26	449,067	2,157	-278	450,946
Restricted Fees	1,220.96	1,046,740	174,742	0	1,221,482
Total	**3,509.28**	**2,755,369**	**534,697**	**-45,065**	**3,245,001**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	3.37	3,000	1,044	0	4,044
UNC-Unclassified Position	4,064.36	2,048,773	640,213	-61,975	2,627,011
OOE-Other Operating Expenses	0.00	1,155,744	0	0	1,155,744
Total	**4,067.73**	**3,207,517**	**641,257**	**-61,975**	**3,786,799**
Totals by Fund					
Operating Expenditures	2,690.06	1,414,611	432,632	-61,697	1,785,546
Rural Health Bridging	0.00	140,000	0	0	140,000
Prvt Govt/Univ-Fed Flow Thru	6.08	3,038	1,117	0	4,155
DHHS Grants (LLC)	131.00	102,709	29,565	0	132,274
General Fees	16.26	471,669	2,157	-278	473,548
Restricted Fees	1,224.33	1,075,490	175,786	0	1,251,276
Total	**4,067.73**	**3,207,517**	**641,257**	**-61,975**	**3,786,799**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
UUN47001		Unclassified Unallocated Line	UUNA	0.00	78,000	FEE47001
		Position Total		**0.00**	**78,000**	
01198775		Teaching Assistant	UTMP	5.00	3,120	39840X
		Position Total		**5.00**	**3,120**	
M0203951		Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204475		Teaching Assistant	UREG	5.00	3,120	39840X
		Position Total		**5.00**	**3,120**	
M0204707		Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0203353	Ablard,Leslie Ann	Clinical Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
01198202	Amey,Veronica L	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0204088	Amick,Stanley Dean	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203942	Andrews,Shirley Jean	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
J0006110	Baird,Stephanie Rene	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0202740	Barton,Kimberly Raquel	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198188	Beck,Judith Ann	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198209	Berndt,Myra Chantel	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
01198206	Bridge,Alisa J	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
01198196	Brown,Christopher M	Clinical Assistant Professor	FREG	10.00	19,500	FEE47001

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**10.00**	**19,500**	
J0006015	Brown,Heidi Ann	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
J0006136	Brown,Zachary J	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203823	Cathcart-Rake,William F	Dean	UCAP	63.35	120,000	APP47001
M0203823	Cathcart-Rake,William F	Dean	UREG	36.65	69,425	FEE47001
		Position Total		**100.00**	**189,425**	
M0204482	Copp,Maurice Dean	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204709	Corpstein,Jill Renee	Student	STMP	5.00	1,040	40119X
		Position Total		**5.00**	**1,040**	
M0204062	Courbot,Kristina Jeanelle	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198180	Creer,Velda Elaine	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198128	Dandu,Kamila Kostolina	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204129	Davis,Jennifer Ann	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198204	Davis,Trent Wilkins	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0204711	Dill,Erik A	Student	STMP	5.00	1,040	40119X
		Position Total		**5.00**	**1,040**	
01198189	Duree,Carol E	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
J0006035	Easey,Eric Elton	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
01198033	Easterday,Laura S	Senior Coordinator	UREG	100.00	44,940	FEE47001
		Position Total		**100.00**	**44,940**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198183	Ebert,Brandon K	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203355	Foss,Kallie M	Clinical Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0202040	Foster,Brianna Elizabeth	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198102	Garcia,Roberto	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204710	Gilpatrick,Rany	Student	STMP	5.00	1,040	40119X
		Position Total		**5.00**	**1,040**	
J0142879	Gordon,Mary Christine	Senior Coordinator	UREG	100.00	40,000	FEE47001
		Position Total		**100.00**	**40,000**	
01198205	Graber,Christopher R	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0204094	Granfield,Judy L	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203838	Grant,Gabriel James	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198129	Guillot Wilson,Vickie Lynn	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0202349	Hays,Kristi Lynn	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0201976	Hinkson,Randall Gage	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204706	Hinrichsen,Claire Elizabeth	Student	STMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204714	Hoffman,Mercedes	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
M0204712	Horinek,Jeffrey Leo	Student	STMP	2.50	520	39840X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**2.50**	**520**	
01198125	Janzen,Elizabeth Porras De	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204713	Johnson,Kayla M	Student	STMP	5.00	1,560	39840X
		Position Total		**5.00**	**1,560**	
01198208	Johnson,Michael Jerome	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0203677	Johnston,Sara Lynn Peckham	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0204808	Kjellberg,Sheila D	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203867	Kollhoff,Lucy Marie	Operations Manager	UREG	15.25	9,333	APP47001
M0203867	Kollhoff,Lucy Marie	Operations Manager	UREG	84.75	51,867	FEE47001
		Position Total		**100.00**	**61,200**	
M0204239	Kollhoff,Michael Edwin	Project Manager	UREG	100.00	68,978	FEE47001
		Position Total		**100.00**	**68,978**	
M0203352	Kraft,Robert R	Clinical Associate Professor	FREG	10.00	12,500	FEE47001
		Position Total		**10.00**	**12,500**	
M0204222	Linville,Daniel Scott	Student	STMP	7.50	1,664	40119X
		Position Total		**7.50**	**1,664**	
M0202041	Michaelis,Judith E	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198774	Miller,Amanda Christine	Teaching Assistant	UTMP	5.00	3,120	39840X
		Position Total		**5.00**	**3,120**	
M0204251	Montgomery,Doyle Wayne	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204173	Montgomery,Kent Gayle	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
J0006032	Neill,Theresia Arlene	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
01198199	Owings,Christopher Scott	Associate Dean	UCAP	2.20	5,000	APP02716
01198199	Owings,Christopher Scott	Associate Dean	UREG	23.33	52,875	APP47001
01198199	Owings,Christopher Scott	Associate Dean	UREG	24.47	55,468	FEE47001
		Position Total		**50.00**	**113,343**	
01198210	Pavey,Brian Scott	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
J0006019	Peuchen,Jane M	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203748	Pruett,William M	Student	STMP	2.50	624	40119X
		Position Total		**2.50**	**624**	
M0204715	Rathbun,Julianne Renee	Student	STMP	2.50	520	39840X
		Position Total		**2.50**	**520**	
01198201	Reed,Henry S	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
01198203	Richards,Jon Frederick	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0204708	Ritterling,Sara Marie	Student	STMP	5.00	1,560	39840X
		Position Total		**5.00**	**1,560**	
J0006318	Robertson,Margaret B	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203365	Robinson,Michael	Associate Dean	UCAP	11.09	20,400	FEE47001
M0203365	Robinson,Michael	Associate Dean	UREG	88.91	163,613	FEE47001
		Position Total		**100.00**	**184,013**	
M0203950	Romeiser,Rex S	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198207	Rupe,Christopher A	Adjunct Assistant Professor	FREG	10.00	10,000	FEE47001
		Position Total		**10.00**	**10,000**	
M0204252	Ryberg Sr,John Clark	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198184	Ryberg,Melinda Husbands	Seasonal Worker	UTMP	5.00	1,560	40119X

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
		Position Total		**5.00**	**1,560**	
01198187	Sloo III,Milo Goss	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0203676	Smith,Boyd E	Adjunct Assistant Professor	FREG	10.00	42,448	FEE47001
		Position Total		**10.00**	**42,448**	
01198186	Stanton,Marshall Patty	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198181	Stein,Roanne Denise	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
J0006027	Sweet,Connie Sue	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0202164	Tolbert,Regina Kendrel Denise	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
J0006031	Upshaw,Richard L	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198182	Williams,Caleb Donica	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
M0204071	Winters,Sandra Gail	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
01198185	Wood,Natalie Joy	Seasonal Worker	UTMP	5.00	1,560	40119X
		Position Total		**5.00**	**1,560**	
OOE47001		Constractual Services (2000)	OREG	0.00	100,582	FEE47001
OOE47001		Constractual Services (2000)	OREG	0.00	1,062	RFF47030
OOE47001		Constractual Services (2000)	OREG	0.00	1,600	RFF47050
OOE47001		Constractual Services (2000)	OREG	0.00	556	RFF47031
OOE47001		Constractual Services (2000)	OREG	0.00	1,400	RFF47032
OOE47001		Constractual Services (2000)	OREG	0.00	20,285	APP47001
		Position Total		**0.00**	**125,485**	

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	160.00	204,448	18,362	-7,442	215,368
UNC-Unclassified Position	647.80	774,899	191,051	-32,263	933,687
OOE-Other Operating Expenses	0.00	120,867	0	0	120,867
Total	**807.80**	**1,100,214**	**209,413**	**-39,705**	**1,269,922**
Totals by Fund					
Operating Expenditures	101.93	202,493	41,118	-7,459	236,152
General Fees	705.87	897,721	168,295	-32,246	1,033,770
Total	**807.80**	**1,100,214**	**209,413**	**-39,705**	**1,269,922**

Position	Name	Description	SubCat	Accumulative % Distrib	Annual Amount	SpeedType
TEL47002		Telephone & Networking (2005)	OTEL	0.00	29,000	FEE47002
		Position Total		**0.00**	**29,000**	

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
OOE-Other Operating Expenses	0.00	29,000	0	0	29,000
Total	**0.00**	**29,000**	**0**	**0**	**29,000**
Totals by Fund					
General Fees	0.00	29,000	0	0	29,000
Total	**0.00**	**29,000**	**0**	**0**	**29,000**

University of Kansas Medical Center

Working Budget Report

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	160.00	204,448	18,362	-7,442	215,368
UNC-Unclassified Position	647.80	774,899	191,051	-32,263	933,687
OOE-Other Operating Expenses	0.00	154,485	0	0	154,485
Total	**807.80**	**1,133,832**	**209,413**	**-39,705**	**1,303,540**
Totals by Fund					
Operating Expenditures	101.93	202,493	41,118	-7,459	236,152
General Fees	705.87	926,721	168,295	-32,246	1,062,770
Restricted Fees	0.00	4,618	0	0	4,618
Total	**807.80**	**1,133,832**	**209,413**	**-39,705**	**1,303,540**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
FAC-Faculty Position	160.00	204,448	18,362	-7,442	215,368
UNC-Unclassified Position	647.80	774,899	191,051	-32,263	933,687
OOE-Other Operating Expenses	0.00	154,485	0	0	154,485
Total	**807.80**	**1,133,832**	**209,413**	**-39,705**	**1,303,540**
Totals by Fund					
Operating Expenditures	101.93	202,493	41,118	-7,459	236,152
General Fees	705.87	926,721	168,295	-32,246	1,062,770
Restricted Fees	0.00	4,618	0	0	4,618
Total	**807.80**	**1,133,832**	**209,413**	**-39,705**	**1,303,540**

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Totals by Category					
DBT-Debt Service	0.00	6,925,261	0	0	6,925,261
FAC-Faculty Position	110,703.24	88,454,116	23,649,012	-1,652,304	110,450,824
HCW-Health Care Worker Position	1,350.00	595,301	223,883	-2,479	816,705
RES-Resident Position	57,500.00	29,026,264	6,552,233	-278,168	35,300,329
STH-Student Help Position	0.00	1,299,807	14,311	-43,019	1,271,099
UNC-Unclassified Position	143,943.21	83,864,788	24,624,799	-1,523,429	106,966,159
USS-University Support Staff	27,805.78	11,038,666	4,196,630	-232,369	15,002,927
OOE-Other Operating Expenses	0.00	81,902,891	50,905	0	81,953,796
Total	**341,302.23**	**303,107,095**	**59,311,773**	**-3,731,768**	**358,687,100**
Totals by Fund					
Operating Expenditures	105,550.06	82,218,281	19,430,930	-2,966,177	98,683,034
Medical Scholarships and Loans	0.00	4,488,171	0	0	4,488,171
Cancer Center Fund	4,875.67	3,985,992	975,918	0	4,961,910
Stem Cell Therapy Center	649.52	624,532	124,561	0	749,093
Rural Health Bridging	0.00	140,000	0	0	140,000
Prvt Fnds/Non Profit Grants	10,857.15	6,661,248	1,858,368	0	8,519,616
Prvt Govt/Univ-Non Flow Thru	313.33	228,713	62,913	0	291,626
Prvt Govt/Univ-Fed Flow Thru	4,781.39	2,848,341	807,264	0	3,655,605
Private Corp/For Profit Grants	510.88	309,982	93,501	0	403,483
Prvt Fnds/NonSponsored-KUEA/CC	3,554.31	1,870,931	575,732	0	2,446,663
State Contracts (Hlth Env SRS)	1,704.07	823,797	281,109	0	1,104,906
Clinical Trial-Phase 1&2 Priv	788.23	391,431	110,572	0	502,003
Clinical Trial(Phase 1&2-Univ)	30.00	11,199	4,811	0	16,010
Clinical Trial (Phase 1&2-Fed)	90.00	37,800	15,212	0	53,012
Clinical Trial(Phase 3&4-Priv)	1,286.19	721,491	200,894	0	922,385
Clinical Trial (Phase 3&4-Fed)	15.00	7,277	2,717	0	9,994
Residual Research & Developmen	3,085.41	1,741,159	478,810	0	2,219,969
F&A Return Research & Developm	4,093.99	2,181,822	646,969	0	2,828,791
Program Income Fund	439.62	332,707	88,772	0	421,479
DHHS Grants (LLC)	32,920.45	20,089,638	5,831,779	0	25,921,417
DOD Grants	591.73	423,547	112,542	0	536,089
Other Federal Grants	205.94	161,821	35,448	0	197,269
ARRA Federal Flow-Thru	6.11	18,633	3,044	0	21,677
KU Lawrence General Fee	111.71	55,478	18,563	0	74,041
KU Lawrence Endowment Reimburs	240.32	218,362	53,157	0	271,519
Johnson Co Ed Tri Research	3,147.43	5,738,478	646,546	0	6,385,024
Faculty of Distinction Match	9.29	417,215	11,791	0	429,007
General Fees	24,240.77	37,811,171	4,695,526	-765,591	41,741,106
Restricted Fees	55,510.03	59,251,026	9,990,496	0	69,241,522
Univ of Ks Endow Assc-Reimburs	12,203.28	9,359,566	2,366,866	0	11,726,432
Univ of Ks Physicians Inc-Reim	22,782.84	6,848,250	2,882,603	0	9,730,853

	Accumulative % Distrib	Annual Amount	Fringe Total	Shrinkage	Total
Med Stdt Loan Provider Assess	0.00	400,000	0	0	400,000
Kansas Breast Cancer Research	163.69	302,296	61,995	0	364,291
Sponsored Research Overhead	4,848.21	9,938,737	1,027,804	0	10,966,541
Service to Hospital Authority	6,185.92	6,803,329	1,057,105	0	7,860,434
Direct Medical Educ Reimburse	11,380.00	7,438,571	1,309,737	0	8,748,308
Federal Pell Grant	0.00	500,000	0	0	500,000
Education Opportunity Grt-Fed	0.00	65,000	0	0	65,000
College Work Study Fund Federl	0.00	84,289	15,577	0	99,866
Parking Fund - Kansas City	3,932.55	2,688,999	496,860	0	3,185,859
Parking Fund - UKSM-Wichita	0.00	35,000	0	0	35,000
Graduate Medical Education Spt	13,382.73	8,085,642	1,814,833	0	9,900,475
Purchasing Storeroom-Serv Clr	0.00	101,507	0	0	101,507
Audiovisual Services-Serv Clr	344.93	256,836	55,165	0	312,001
Animal Resources-Service Clear	2,340.95	1,952,879	344,707	0	2,297,586
Facil Operations Store-Srv Clr	0.00	225,000	0	0	225,000
Telecommunications-Serv Clear	2,628.53	5,203,797	509,556	0	5,713,353
Fac Oper Discretion Rep-Srv Cl	1,500.00	5,270,154	211,020	0	5,481,174
Printing Services-Serv Clear	0.00	112,000	0	0	112,000
Medical Loan Repayment Fund	0.00	1,600,000	0	0	1,600,000
Educational Nurse Faculty Loan	0.00	25,000	0	0	25,000
Federal Perkins Stdt Loan Fund	0.00	1,500,000	0	0	1,500,000
Hlth Professions Stdt Loan-Med	0.00	200,000	0	0	200,000
Federal Nursing Student Loan	0.00	300,000	0	0	300,000
Total	**341,302.23**	**303,107,095**	**59,311,773**	**-3,731,768**	**358,687,100**

-End of Report-