Area - 00110 Administration (EVC)
Dept - 00101 Office of Exec Vice Chancellor

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP00101	00 - 0503	0.00	- 26,432
					0.00	- 26,432
772000	Other Operating Expenditures		FEE00101	60 - 2500	0.00	71,207
					0.00	71,207
772005	Telephone & Networking		FEE00101	60 - 2500	0.00	7,736
					0.00	7,736
	SubTotal				0.00	52,511
010835	DeSouza,Michelle Maria Marilyn	Assistant Professor	QT848391	20 - 1111	66.67	40,000
			KUP53522	20 - 2625	33.33	20,000
		Employee Totals			100.00	60,000
010898	Nudo,Randolph J	Director Professor	37048X	20 - 2622	9.37	23,338
			QN851730	20 - 1113	15.00	37,353
			APP12901	20 - 0503	18.55	46,195
			APP00501	21 - 0503	25.00	62,255
			QNZ84793	20 - 1213	4.01	9,985
			QN842420	20 - 1111	28.07	69,895
		Employee Totals			100.00	249,021
030768	Kimminau,Kim Schneider	Associate Professor	APP11701	20 - 0503	45.31	65,020
			APP00101	20 - 0503	15.71	22,550
			QK853140	20 - 1011	7.38	10,595
			39345X	20 - 2622	31.60	45,335
		Employee Totals			100.00	143,500
083316	Thomas,Patricia Ann	Chairperson-Professor	QT848391	20 - 1111	24.17	49,730
			APP01313	20 - 0503	8.31	17,100
			APP02602	20 - 0503	31.21	64,225
			APP12201	20 - 0503	36.31	74,709
		Employee Totals			100.00	205,764
085444	Butler,Merlin G	Professor	QB847300	20 - 1011	4.56	8,750
			91679X	20 - 2622	16.62	31,907
			35829X	20 - 2622	11.53	22,134
			QB845902	20 - 1013	10.16	19,500
			QB851050	20 - 1013	1.75	3,366
			91317X	20 - 2622	46.35	89,000
			Q001RE01	20 - 1042	7.81	15,000
			QBZ84999	20 - 1213	1.22	2,343

Area - 00110 Administration (EVC)
Dept - 00101 Office of Exec Vice Chancellor

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	192,000
087302	Hunt,Joan S	Distinguished Profess	APP00105	26 - 0503	3.57	10,000
			Q102DP02	20 - 1042	38.46	107,983
			APP00101	20 - 0503	12.85	36,092
			ROV10201	20 - 2800	24.76	69,521
			APP10201	20 - 0503	20.36	57,170
		Employee Totals			100.00	280,766
087841	Frost,Shawn B	Research Assistant Pr	QN842420	20 - 1111	61.23	33,449
			APP12901	20 - 0503	18.77	10,254
			37048X	20 - 2622	20.00	10,926
		Employee Totals			100.00	54,629
090676	Rapoff,Michael A	Professor	33261X	20 - 2622	15.96	20,000
			APP12404	20 - 0503	40.59	50,855
			QR843160	20 - 1111	10.05	12,589
			QR851130	20 - 1111	33.40	41,844
		Employee Totals			100.00	125,288
117625	Reynolds,Evelyn A	Clinical Assistant Pr	QT848391	20 - 1111	56.89	34,000
			APP10601	20 - 0503	43.11	25,763
		Employee Totals			100.00	59,763
201173	Paolo,Anthony M	Research Associate Pr	APP02705	20 - 0503	77.49	66,084
			APP04101	20 - 0503	12.51	10,664
			QT848391	20 - 1111	10.00	8,528
		Employee Totals			100.00	85,276
201207		Research Assistant Pr	QT848391	20 - 1111	50.00	60,000
		Employee Totals			50.00	60,000
202635	Daley,Christine Makosky	Associate Professor	QD850810	20 - 1111	5.00	7,402
			QD850811	20 - 1111	8.00	11,842
			QD850815	20 - 1111	12.00	17,763
			QD843920	20 - 1111	20.00	29,605
			QT848391	20 - 1111	3.91	5,792
			QG852172	20 - 1111	8.50	12,580
			QD845270	20 - 1111	3.63	5,370
			QC848410	20 - 1111	7.26	10,754
			APP13201	20 - 0503	11.44	16,920
			QGZ85168	20 - 1211	7.26	10,753
			QD851620	20 - 1011	5.00	7,402

Area - 00110 Administration (EVC)
Dept - 00101 Office of Exec Vice Chancellor

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QD850812	20 - 1111	8.00	11,842
		Employee Totals			100.00	148,025
202775		Research Assistant Pr	37048X	20 - 2622	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				293.34	325,956
010355	Dunham,Caleb Latham	Research Assistant	37048X	20 - 2622	75.00	22,500
			QS853862	20 - 1011	25.00	7,500
		Employee Totals			100.00	30,000
010859	Brogden,Debra Ann	Executive Assistant	APP00101	20 - 0503	100.00	68,778
		Employee Totals			100.00	68,778
020017	McNeal,David Wayne	Fellow (Post Doc Res)	37048X	20 - 2622	50.00	7,540
		Employee Totals			50.00	7,540
020117	Valdez,Kelli E	Senior Scientist	QB844891	20 - 1111	9.03	5,870
			QT848391	20 - 1111	90.97	59,131
		Employee Totals			100.00	65,001
030430	Collins,Heather Ann	Biomedical Librarian	QT848391	20 - 1111	100.00	47,000
		Employee Totals			100.00	47,000
083220	Rawitch,Allen B	Vice Chancellor	APP00601	20 - 0503	51.82	98,826
			APP10501	20 - 0503	17.58	33,523
			APP00101	20 - 0503	30.60	58,361
		Employee Totals			100.00	190,710
083309	King,Karen Lee	Associate Director	QT845131	20 - 1111	9.09	6,009
			APP02602	20 - 0503	17.66	11,674
			APP01305	20 - 0503	10.01	6,616
			QT848391	20 - 1111	25.43	16,811
			QT847960	20 - 1111	37.81	24,993
		Employee Totals			100.00	66,103
083432	Terranova,Paul F	Vice Chancellor	APP00101	21 - 0503	33.01	104,631
			APP12901	21 - 0503	3.54	11,232
			APP01314	21 - 0503	11.56	36,644
			APP00101	20 - 0503	6.04	19,150
			APP01314	20 - 0503	9.28	29,422
			Q001RE01	20 - 1042	3.46	10,967

Area - 00110 Administration (EVC)
Dept - 00101 Office of Exec Vice Chancellor

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP12901	20 - 0503	33.11	104,930
		Employee Totals			100.00	316,976
084820	Romine,Micheal Gerre	Coordinator	QT848391	20 - 1111	75.00	23,666
		Employee Totals			75.00	23,666
084848	Reene,Jeffrey Charles	Chief of Operations	39339X	20 - 2622	69.75	255,490
			91381X	20 - 2622	20.25	74,174
		Employee Totals			90.00	329,664
086608		Senior Coordinator	Q001RE01	20 - 1042	100.00	37,000
		Employee Totals			100.00	37,000
086898	Kennedy,Sherry Ann	Senior Coordinator, N	QT848391	20 - 1111	100.00	40,000
		Employee Totals			100.00	40,000
087787	Whitchurch,Dee Anna	Executive Assistant	ROV01314	20 - 2800	92.40	47,142
			Q001RE01	20 - 1042	7.60	3,878
		Employee Totals			100.00	51,020
201759	Atkinson,Barbara Frajola	Executive Vice Chance	APP12201	20 - 0503	24.59	133,663
			APP01301	20 - 0503	24.97	135,738
			APP00101	20 - 0503	15.89	86,354
			91381X	20 - 2622	34.55	187,859
		Employee Totals			100.00	543,614
201838	Gebar,Shelley Railingshafer	Associate Dean	APP01301	20 - 0503	40.10	115,788
			APP00101	20 - 0503	59.90	172,931
		Employee Totals			100.00	288,719
202258	Garrett,Susan Vanessa	Project Director	QC847980	20 - 1111	46.85	20,614
			QC845600	20 - 1013	35.00	15,400
			QT848391	20 - 1111	13.15	5,786
			QE814411	20 - 1111	5.00	2,200
		Employee Totals			100.00	44,000
202593	Petersen,Barbara L	Executive Assistant	APP00101	20 - 0503	100.00	92,148
		Employee Totals			100.00	92,148
202594	Swoope,Gwendolyn	Department Director	QT848391	20 - 1111	45.87	33,945
			32393X	20 - 2622	34.96	25,875
			APP02602	20 - 0503	19.17	14,183
		Employee Totals			100.00	74,003

Area - 00110 Administration (EVC)
Dept - 00101 Office of Exec Vice Chancellor

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				1,086.72	1,172,610
006225	Nudo,Patrick James	Student	37048X	41 - 2622	50.00	8,320
		Employee Totals			50.00	8,320
087792	Nishibe,Mariko	GRA/GTA	37048X	41 - 2622	47.92	23,003
			QN842420	41 - 1111	2.08	1,000
		Employee Totals			50.00	24,003
203447	Byerley,Billie	Research Aide	37048X	25 - 2622	50.00	7,540
		Employee Totals			50.00	7,540
	SubTotal Temporary				147.92	38,863

Dept Total for 00101 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,841,399
Less Shrinkage	- 26,432
Net Salaries	1,814,967
Other Operating Expenditures	78,943
Total Operating Expenditures	1,893,910

		FY 2012	
Funding:			
General Use			
Operating Expenditures	764,933	0	764,933
General Fees	0	78,943	78,943
SubTotal - General Use	764,933	78,943	843,876
Restricted Use			
Univ of Ks Endow Assc-Reimburs	413,471	0	413,471
RINST	636,563	0	636,563
SubTotal - Restricted Use	1,050,034	0	1,050,034
Total Operating Expenditures	1,814,967	78,943	1,893,910

Area - 00110 Administration (EVC)
Dept - 00102 Exec Vice Chancellor Prog Supp

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE00102	60 - 2500	0.00	16,362
					0.00	16,362
772005	Telephone & Networking		FEE00102	60 - 2500	0.00	4,835
					0.00	4,835
	SubTotal				0.00	21,197
087809	Stites,Steven W	Professor	31768X	20 - 2622	6.57	10,000
			APP11016	20 - 0503	8.18	12,480
			Q110RD00	20 - 1042	34.10	52,000
			33017X	21 - 2622	51.15	78,000
		Employee Totals			100.00	152,480
	SubTotal Faculty				51.15	78,000

Dept Total for 00102 DEPT TITLES

	FY 2012 Total
Gross Salaries	94,886
Less Shrinkage	0
Net Salaries	94,886
Other Operating Expenditures	21,197
Total Operating Expenditures	116,083

		FY 2012	
Funding:			
General Use			
General Fees	0	21,197	21,197
SubTotal - General Use	0	21,197	21,197
Restricted Use			
Univ of Ks Endow Assc-Reimburs	94,886	0	94,886
SubTotal - Restricted Use	94,886	0	94,886
Total Operating Expenditures	94,886	21,197	116,083

Area - 00110 Administration (EVC)
Dept - 00103 Exec Vice Chanc Reserve Acct

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP00103	24 - 0503	12.50	25,792
					12.50	25,792
770000	Shrinkage		APP00103	00 - 0503	0.00	- 969
					0.00	- 969
772000	Other Operating Expenditures		FEE00103	60 - 2500	0.00	6,381
					0.00	6,381
	SubTotal				12.50	31,204

Dept Total for 00103 DEPT TITLES

	FY 2012 Total
Gross Salaries	29,005
Less Shrinkage	- 969
Net Salaries	28,036
Other Operating Expenditures	6,381
Total Operating Expenditures	34,417

		FY 2012	
Funding:			
General Use			
Operating Expenditures	28,036	0	28,036
General Fees	0	6,381	6,381
SubTotal - General Use	28,036	6,381	34,417
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	28,036	6,381	34,417

Area - 00110 Administration (EVC)
Dept - 00105 Distinguished Professor Award

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP00105	24 - 0503	0.00	5,000
					0.00	5,000
770000	Shrinkage		APP00105	00 - 0503	0.00	- 3,171
					0.00	- 3,171
	SubTotal				0.00	1,829
083191	Andrews,Glen K	Distinguished Profess	APP00105	26 - 0503	5.26	10,000
			APP10501	20 - 0503	28.54	54,253
			QA84183B	20 - 1111	2.27	4,314
			QA84183A	20 - 1111	4.54	8,628
			QA812861	20 - 1111	9.39	17,840
		Employee Totals			50.00	95,035
083390	Lutkenhaus,Joseph F	Distinguished Profess	APP00105	26 - 0503	5.42	10,000
			APP11201	20 - 0503	56.33	103,776
			QL813941	20 - 1111	13.28	24,469
			QN817690	20 - 1111	24.97	46,000
		Employee Totals			100.00	184,245
083472	Fabian,Carol J	Distinguished Profess	37302X	20 - 2622	35.34	50,000
			APP00105	26 - 0503	7.06	10,000
			APP11006	20 - 0503	11.30	16,000
			QF849831	20 - 1013	13.94	19,737
			QF818550	20 - 1033	7.35	10,411
			QF841520	20 - 1111	11.83	16,747
			CCF11601	20 - 0700	13.18	18,660
		Employee Totals			100.00	141,555
083499	Grantham,Jared J	Distinguished Profess	38365X	20 - 2622	3.19	5,797
			APP00105	26 - 0503	2.76	5,000
			FDF14270	20 - 2400	1.06	1,915
			QG816944	20 - 1111	17.76	32,165
			QG853250	20 - 1013	1.74	3,157
			RFF01357	20 - 2600	23.49	42,545
		Employee Totals			50.00	90,579
087302	Hunt,Joan S	Distinguished Profess	APP00105	26 - 0503	3.57	10,000
			Q102DP02	20 - 1042	38.46	107,983
			APP00101	20 - 0503	12.85	36,092
			ROV10201	20 - 2800	24.76	69,521
			APP10201	20 - 0503	20.36	57,170

Area - 00110 Administration (EVC)
Dept - 00105 Distinguished Professor Award

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	280,766
094549	Abrahamson,Dale R	Distinguished Profess	QA84183A	20 - 1111	29.01	88,503
			APP00105	26 - 0503	3.28	10,000
			QA84183D	20 - 1111	3.22	9,835
			QA845102	20 - 1013	11.61	35,415
			APP10201	20 - 0503	52.88	161,360
		Employee Totals			100.00	305,113
118923	Soares,Michael J	Distinguished Profess	APP00105	26 - 0503	4.23	10,000
			APP02801	20 - 0503	42.85	101,443
			APP02801	21 - 0503	15.92	37,685
			QS848790	20 - 1111	2.12	5,018
			QA84183A	20 - 1111	16.87	39,940
			QS812901	20 - 1111	6.19	14,651
			QS819940	20 - 1111	2.16	5,111
			Q028SD00	21 - 1042	9.66	22,872
		Employee Totals			100.00	236,720
203502	Klaassen,Curtis	Professor	39350X	21 - 2622	11.99	40,000
			APP00105	26 - 0503	3.00	10,000
			APP12601	20 - 0503	37.14	123,903
			QK850571	20 - 1111	5.98	19,968
			QK815271	20 - 1111	10.17	33,945
			QK818070	20 - 1111	7.78	25,958
			QK846660	20 - 1111	8.98	29,952
			Q126RD00	20 - 1042	14.96	49,920
		Employee Totals			100.00	333,646
	SubTotal Faculty				34.58	75,000

Dept Total for 00105 DEPT TITLES

	FY 2012 Total
Gross Salaries	94,943
Less Shrinkage	-3,171
Net Salaries	91,772
Other Operating Expenditures	0
Total Operating Expenditures	91,772

	FY 2012
Funding:	

Area - 00110 Administration (EVC)
Dept - 00105 Distinguished Professor Award

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	Operating Expenditures	91,772	0	91,772			
	SubTotal - General Use	91,772	0	91,772			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	91,772	0	91,772			

Area - 00110 Administration (EVC)
Dept - 00130 EVC Research Reimbursement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00130	60 - 2600	0.00	30,000
					0.00	30,000
	SubTotal				0.00	30,000

Dept Total for 00130 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	30,000
Total Operating Expenditures	30,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	30,000	30,000
SubTotal - Restricted Use	0	30,000	30,000
Total Operating Expenditures	0	30,000	30,000

Area - 00110 Administration (EVC)
Dept - 00131 Reads KC

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00131	60 - 2600	0.00	30,000
					0.00	30,000
	SubTotal				0.00	30,000

Dept Total for 00131 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	30,000
Total Operating Expenditures	30,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	30,000	30,000
SubTotal - Restricted Use	0	30,000	30,000
Total Operating Expenditures	0	30,000	30,000

Area - 00110 Administration (EVC)
Dept - 00135 EVC Academic Microcomputing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00135	60 - 2600	0.00	8,000
					0.00	8,000
	SubTotal				0.00	8,000

Dept Total for 00135 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	8,000
Total Operating Expenditures	8,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	8,000	8,000
SubTotal - Restricted Use	0	8,000	8,000
Total Operating Expenditures	0	8,000	8,000

Area - 00110 Administration (EVC)
Dept - 00136 EVC Facilities Use

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00136	60 - 2600	0.00	15,000
					0.00	15,000
772005	Telephone & Networking		RFF00136	60 - 2600	0.00	4,056
					0.00	4,056
	SubTotal				0.00	19,056

Dept Total for 00136 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	19,056
Total Operating Expenditures	19,056

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	19,056	19,056
SubTotal - Restricted Use	0	19,056	19,056
Total Operating Expenditures	0	19,056	19,056

Area - 00110 Administration (EVC)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 00110 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,060,233
Less Shrinkage	- 30,571
Net Salaries	2,029,662
Other Operating Expenditures	193,577
Total Operating Expenditures	2,223,239

		FY 2012	
Funding:			
General Use			
Operating Expenditures	884,742	0	884,742
General Fees	0	106,521	106,521
SubTotal - General Use	884,742	106,521	991,263
Restricted Use			
Univ of Ks Endow Assc-Reimburs	508,357	0	508,357
Restricted Fees	0	87,056	87,056
RINST	636,563	0	636,563
SubTotal - Restricted Use	1,144,920	87,056	1,231,976
Total Operating Expenditures	2,029,662	193,577	2,223,239

Area - 001
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 001 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,060,233
Less Shrinkage	- 30,571
Net Salaries	2,029,662
Other Operating Expenditures	193,577
Total Operating Expenditures	2,223,239

		FY 2012	
Funding:			
General Use			
Operating Expenditures	884,742	0	884,742
General Fees	0	106,521	106,521
SubTotal - General Use	884,742	106,521	991,263
Restricted Use			
Univ of Ks Endow Assc-Reimburs	508,357	0	508,357
Restricted Fees	0	87,056	87,056
RINST	636,563	0	636,563
SubTotal - Restricted Use	1,144,920	87,056	1,231,976
Total Operating Expenditures	2,029,662	193,577	2,223,239

Area - 00210 Administration (Acad Aff)
Dept - 00601 Academic Aff & Graduate Study

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP00601	24 - 0503	0.00	42,412
					0.00	42,412
770000	Shrinkage		FEE00601	00 - 2500	0.00	- 1,088
			APP00601	00 - 0503	0.00	- 15,838
					0.00	- 16,926
772000	Other Operating Expenditures		FEE00601	60 - 2500	0.00	22,064
					0.00	22,064
772005	Telephone & Networking		FEE00601	60 - 2500	0.00	3,100
					0.00	3,100
775000	Student Aids & Awards		FEE00601	90 - 2500	0.00	16,000
					0.00	16,000
	SubTotal				0.00	66,650
087674	Werle,Michael J	Associate Professor	APP00601	21 - 0503	19.87	25,000
			QA84183D	20 - 1111	3.81	4,800
			APP10201	20 - 0503	54.33	68,370
			ROV01320	20 - 2800	21.99	27,671
		Employee Totals			100.00	125,841
	SubTotal Faculty				19.87	25,000
010691	Biscanin,Valarie A	Executive Assistant	APP00601	20 - 0503	100.00	43,129
		Employee Totals			100.00	43,129
083220	Rawitch,Allen B	Vice Chancellor	APP00601	20 - 0503	51.82	98,826
			APP10501	20 - 0503	17.58	33,523
			APP00101	20 - 0503	30.60	58,361
		Employee Totals			100.00	190,710
083461	Bellmyer,Kelly Rene	Senior Coordinator	FEE00601	20 - 2500	61.52	23,713
			APP00601	20 - 0503	38.48	14,830
		Employee Totals			100.00	38,543
184913	Esteban,Regina Olivia	Coordinator	APP00601	20 - 0503	100.00	32,000
		Employee Totals			100.00	32,000
201814	Jones,Marcia A	Program Director	APP00601	20 - 0503	100.00	74,683
		Employee Totals			100.00	74,683

Area - 00210 Administration (Acad Aff)
Dept - 00601 Academic Aff & Graduate Study

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202160	Egger,Jennifer Katherine	Senior Coordinator	APP00601	20 - 0503	100.00	43,650
		Employee Totals			100.00	43,650
	SubTotal Unclassified Professional Staf				551.82	330,831

Dept Total for 00601 DEPT TITLES

	FY 2012 Total
Gross Salaries	506,773
Less Shrinkage	- 16,926
Net Salaries	489,847
Other Operating Expenditures	41,164
Total Operating Expenditures	531,011

		FY 2012	
Funding:			
General Use			
Operating Expenditures	458,353	0	458,353
General Fees	31,494	41,164	72,658
SubTotal - General Use	489,847	41,164	531,011
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	489,847	41,164	531,011

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		FEE00602	40 - 2500	0.00	421,703
			APP00602	40 - 0503	0.00	685,211
					0.00	1,106,914
770000	Shrinkage		FEE00602	00 - 2500	0.00	- 14,226
			APP00602	00 - 0503	0.00	- 23,115
					0.00	- 37,341
	SubTotal				0.00	1,069,573
006023	Guggenmos,David J	GRA/GTA	APP00602	41 - 0503	12.00	5,760
			QN851730	41 - 1113	35.92	17,242
			QN842420	41 - 1111	2.08	1,001
		Employee Totals			50.00	24,003
006030	Olsen,Rachel Lee	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
006057	Field,Cassandra	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
006061	Groover,Anna L	GRA/GTA	APP00602	41 - 0503	30.00	14,400
			QW843200	41 - 1013	20.00	9,603
		Employee Totals			50.00	24,003
006079	Paul,Binu Mary	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
006140	Luo,Yong	GRA/GTA	APP00602	41 - 0503	32.50	15,601
			QQ840830	41 - 1111	17.50	8,402
		Employee Totals			50.00	24,003
006156		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
006230		GRA/GTA	FEE00602	41 - 2500	25.00	12,000
			39103X	41 - 2622	25.00	12,003
		Employee Totals			50.00	24,003
006234	Van Acker III,Gustaf M	GRA/GTA	APP00602	41 - 0503	12.00	5,763
			QC846350	41 - 1111	38.00	18,240
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006238	Fitzgerald,Jonathan B	GRA/GTA	QC850530	41 - 1111	16.00	7,683
			APP00602	41 - 0503	34.00	16,320
		Employee Totals			50.00	24,003
006242	Luense,Lacey Jeanne	GRA/GTA	QC850530	41 - 1111	25.00	12,003
			APP00602	41 - 0503	25.00	12,000
		Employee Totals			50.00	24,003
006243	Jansson,Kyle P	GRA/GTA	QB850690	41 - 1111	28.00	13,440
			APP00602	41 - 0503	22.00	10,563
		Employee Totals			50.00	24,003
006293	Shoop,Jessica Ann	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
006478	Grote,Caleb W	GRA/GTA	ROV10223	41 - 2800	1.18	566
			APP00602	41 - 0503	48.82	23,437
		Employee Totals			50.00	24,003
006569		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
006734	Agbor,Valentine Ayuk	GRA/GTA	Q129DP04	41 - 1042	14.50	6,961
			APP00602	41 - 0503	12.00	5,761
			QT81922N	41 - 1111	23.50	11,281
		Employee Totals			50.00	24,003
010906		GRA/GTA	QS813681	41 - 1111	33.54	16,103
			APP00602	41 - 0503	16.46	7,900
		Employee Totals			50.00	24,003
040029	Trivedi,Rushi	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
040065	Johnson,Jessica D	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
040080	Jain,Tarang Kumar	GRA/GTA	FEE00602	41 - 2500	25.00	12,001
			QL848530	41 - 1011	25.00	12,002
		Employee Totals			50.00	24,003
040081	Huang,Han Hung	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
040099		GRA/GTA	FEE00602	41 - 2500	45.00	10,800
		Employee Totals			45.00	10,800
040164	Johnson,Troy A	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
040166	Katayama,Hiroo	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
040182	Selfridge,Jennifer E	GRA/GTA	QC815210	41 - 1011	38.00	18,243
			APP00602	41 - 0503	12.00	5,760
		Employee Totals			50.00	24,003
040190		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
182607	Mehyar,Fahed Ali	GRA/GTA	FEE00602	41 - 2500	40.00	19,202
		Employee Totals			40.00	19,202
200194	Janzen,Evan Paul	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
200245	Gharaibeh,Besher	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201109		GRA/GTA	QB850650	41 - 1011	25.00	12,002
			FEE00602	41 - 2500	25.00	12,001
		Employee Totals			50.00	24,003
201176	Kanaan,Saddam Fuad Ahmad	GRA/GTA	FEE00602	41 - 2500	25.00	12,000
		Employee Totals			25.00	12,000
201405	Bhushan,Bharat	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201446	Parente,Daniel J	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201483	George,Jitu Wilson	GRA/GTA	APP00602	41 - 0503	12.00	5,760
			QH819660	41 - 1111	38.00	18,243
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201491	Stewart,Elizabeth C	GRA/GTA	FEE00602	41 - 2500	25.00	6,000
		Employee Totals			25.00	6,000
201550	Bushue,Nathan T	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201627	Xie,Yuchao	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201642	Roy,Nairita	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201644	Gerst,Jennifer Marie	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201648	Noack Watt,Kristin Emily	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201649	Stiles,Nancy A	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201654		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201663	Wilson,Nathan R	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201757	Hossain,Mohammad Shahnoor	GRA/GTA	QB842470	41 - 1111	17.50	8,402
			APP00602	41 - 0503	32.50	15,601
		Employee Totals			50.00	24,003
201777	Wu,Andy J	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201778	Bridges,Kristina Marie	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201789	Han,Areum	GRA/GTA	FEE00602	41 - 2500	43.00	20,643
		Employee Totals			43.00	20,643
201820	Zhao,Wen	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201869	Pierce,Angela Nicole	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201881	Overbey,Kelli H	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
201919	Johnson,Kathryn Jo	GRA/GTA	FEE00602	41 - 2500	30.00	7,200
		Employee Totals			30.00	7,200
202051	E,Lezi	GRA/GTA	39636X	41 - 2622	30.00	14,400
			FEE00602	41 - 2500	10.00	4,800
		Employee Totals			40.00	19,200
202124	Qiu,Lei	GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
202135	Blackwell,Angela Labrie	GRA/GTA	RFF15346	41 - 2600	7.00	3,362
			FEE00602	41 - 2500	43.00	20,638
		Employee Totals			50.00	24,000
202143	McGraw,Molly	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202371	Peda,Jacqueline Dawn	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202404	Woolbright,Benjamin Leland	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202405		GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202416		GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202421		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
202423	Dowdell,Alexander Shea	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202479		GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202507		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
202559		GRA/GTA	FEE00602	41 - 2500	25.00	12,002
		Employee Totals			25.00	12,002
202624		GRA/GTA	FEE00602	41 - 2500	25.00	12,002
		Employee Totals			25.00	12,002
202639	Ozias,Marlies Katherine	GRA/GTA	APP00602	41 - 0503	40.00	19,202
		Employee Totals			40.00	19,202
202663		GRA/GTA	FEE00602	41 - 2500	25.00	12,002
		Employee Totals			25.00	12,002
202785	Feng,Yi	GRA/GTA	APP00602	41 - 0503	45.28	21,735
			91697X	41 - 2622	4.72	2,268
		Employee Totals			50.00	24,003
202786	Barnett,Jason Matthew	GRA/GTA	APP00602	41 - 0503	50.00	24,003
		Employee Totals			50.00	24,003
202868		GRA/GTA	FEE00602	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
202997	Bani Ahmed,Ali	GRA/GTA	QK851080	41 - 1031	25.00	12,002
			FEE00602	41 - 2500	25.00	12,001
		Employee Totals			50.00	24,003
	SubTotal Temporary				2,872.56	1,354,978

Dept Total for 00602 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,117,983
Less Shrinkage	- 37,341
Net Salaries	1,080,642
Other Operating Expenditures	0
Total Operating Expenditures	1,080,642

FY 2012

Area - 00210 Administration (Acad Aff)
Dept - 00602 Student Assistance

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	Operating Expenditures	668,948	0	668,948			
	General Fees	411,694	0	411,694			
	SubTotal - General Use	1,080,642	0	1,080,642			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	1,080,642	0	1,080,642			

Area - 00210 Administration (Acad Aff)
Dept - 00603 Medical Core Curriculum

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP00603	24 - 0503	0.00	2,847
					0.00	2,847
770000	Shrinkage		APP00603	00 - 0503	0.00	- 1,738
					0.00	- 1,738
772000	Other Operating Expenditures		FEE00603	60 - 2500	0.00	23,843
					0.00	23,843
772005	Telephone & Networking		FEE00603	60 - 2500	0.00	950
					0.00	950
	SubTotal				0.00	25,902
201769	Olenhouse,Miranda Carol	Coordinator	APP00603	20 - 0503	100.00	35,150
		Employee Totals			100.00	35,150
	SubTotal Unclassified Professional Staf				100.00	35,150

Dept Total for 00603 DEPT TITLES

	FY 2012 Total
Gross Salaries	52,041
Less Shrinkage	- 1,738
Net Salaries	50,303
Other Operating Expenditures	24,793
Total Operating Expenditures	75,096

		FY 2012	
Funding:			
General Use			
Operating Expenditures	50,303	0	50,303
General Fees	0	24,793	24,793
SubTotal - General Use	50,303	24,793	75,096
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	50,303	24,793	75,096

Area - 00210 Administration (Acad Aff)
Dept - 00605 GTA Health Insurance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE00605	60 - 2500	0.00	46,002
					0.00	46,002
	SubTotal				0.00	46,002

Dept Total for 00605 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	46,002
Total Operating Expenditures	46,002

		FY 2012	
Funding:			
General Use			
General Fees	0	46,002	46,002
SubTotal - General Use	0	46,002	46,002
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	46,002	46,002

Area - 00210 Administration (Acad Aff)
Dept - 00606 Bio Engineering GTA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE00606	60 - 2500	0.00	24,000
					0.00	24,000
	SubTotal				0.00	24,000

Dept Total for 00606 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	24,000
Total Operating Expenditures	24,000

		FY 2012	
Funding:			
General Use			
General Fees	0	24,000	24,000
SubTotal - General Use	0	24,000	24,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	24,000	24,000

Area - 00210 Administration (Acad Aff)
Dept - 00630 Graduate Student Activity Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00630	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	500

Dept Total for 00630 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	500
Total Operating Expenditures	500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	500	500
SubTotal - Restricted Use	0	500	500
Total Operating Expenditures	0	500	500

Area - 00210 Administration (Acad Aff)
Dept - 00632 Postdoctoral Activity Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00632	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000

Dept Total for 00632 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,000
Total Operating Expenditures	1,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,000	1,000
SubTotal - Restricted Use	0	1,000	1,000
Total Operating Expenditures	0	1,000	1,000

Area - 00210 Administration (Acad Aff)
Dept - 00635 GTA Stipend Fund

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		RFF00635	90 - 2600	0.00	340,000
					0.00	340,000
	SubTotal				0.00	340,000
006054		GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
006068	Smith,Sarah K	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
006272	Salah,Sally Mahmoud	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
006728	Fritz,Ashleigh Elizabeth	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040003	Yang,Huan	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040025	Lu,Shuai	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040026	Newton,Aracely A	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040177		GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040183	Smith,Sarah Ellen	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040187	Chen,Guangbo	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040191	Tang,Wen	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040212	Bradley,Todd C	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
040213	Chen,Lu	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00635 GTA Stipend Fund

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200092	Ma,Xing	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201531	Zhou,Chuankai	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201633	Tanzie,Christopher Patrick	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201643	Bhatt,Shachi Bhasker	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201647	Cai,Xixu	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201653	Kannan,Ram	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201655	Alvarez,Nehemiah S	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201742	Zhou,Yi	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
201850	Wang,Su	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202035	Diaz Jr,Raul Eduardo	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202119	Yao,Min	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202323	Li,Liying	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202414	Gill,Jason Singh	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202418	Khan,Mohammed Repon	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00210 Administration (Acad Aff)
Dept - 00635 GTA Stipend Fund

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202447	Pan,Lili	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202549	Tao,Fang	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
202784	Chen,Li	GRA/GTA	RFF00635	41 - 2600	50.00	24,003
		Employee Totals			50.00	24,003
203251	Vargas,Mauricio	GRA/GTA	RFF00635	41 - 2600	5.00	2,000
		Employee Totals			5.00	2,000
	SubTotal Temporary				1,505.00	722,090

Dept Total for 00635 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	340,000
Total Operating Expenditures	340,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	340,000	340,000
SubTotal - Restricted Use	0	340,000	340,000
Total Operating Expenditures	0	340,000	340,000

Area - 00210 Administration (Acad Aff)
Dept - 00636 Responsible Conduct of Resrch

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00636	60 - 2600	0.00	3,000
					0.00	3,000
	SubTotal				0.00	3,000

Dept Total for 00636 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,000
Total Operating Expenditures	3,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,000	3,000
SubTotal - Restricted Use	0	3,000	3,000
Total Operating Expenditures	0	3,000	3,000

Area - 00210 Administration (Acad Aff)
Dept - 01510 GTA Fee Waivers

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		FEE01510	90 - 2500	0.00	236,757
					0.00	236,757
	SubTotal				0.00	236,757

Dept Total for 01510 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	236,757
Total Operating Expenditures	236,757

		FY 2012	
Funding:			
General Use			
General Fees	0	236,757	236,757
SubTotal - General Use	0	236,757	236,757
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	236,757	236,757

Area - 00210 Administration (Acad Aff)
Dept - 02001 International Programs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02001	24 - 0503	0.00	3,675
					0.00	3,675
770000	Shrinkage		APP02001	00 - 0503	0.00	- 8,879
					0.00	- 8,879
772000	Other Operating Expenditures		FEE02001	60 - 2500	0.00	9,404
					0.00	9,404
772005	Telephone & Networking		FEE02001	60 - 2500	0.00	1,640
					0.00	1,640
	SubTotal				0.00	5,840
010785	Reagan,Judith E	Department Director	APP02001	20 - 0503	100.00	64,807
		Employee Totals			100.00	64,807
166284	Zhou,Xiaohan	Administrative Assist	APP02001	20 - 0503	100.00	30,472
		Employee Totals			100.00	30,472
172799	Johnson,Denise L	Senior Coordinator	APP02001	20 - 0503	100.00	37,500
		Employee Totals			100.00	37,500
200070	Robinson,Jalana Jo	Associate Director	APP02001	20 - 0503	100.00	45,000
		Employee Totals			100.00	45,000
203018	Cromer,Erin Nicole	Administrative Assist	APP02001	20 - 0503	48.74	15,597
			RFF02035	20 - 2600	51.26	16,403
		Employee Totals			100.00	32,000
	SubTotal Unclassified Professional Staf				448.74	193,376

Dept Total for 02001 DEPT TITLES

	FY 2012 Total
Gross Salaries	265,831
Less Shrinkage	- 8,879
Net Salaries	256,952
Other Operating Expenditures	11,044
Total Operating Expenditures	267,996

FY 2012

Area - 00210 Administration (Acad Aff)
Dept - 02001 International Programs

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	Operating Expenditures	256,952	0	256,952			
	General Fees	0	11,044	11,044			
	SubTotal - General Use	256,952	11,044	267,996			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	256,952	11,044	267,996			

Area - 00210 Administration (Acad Aff)
Dept - 02031 SISC Application Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02031	60 - 2600	0.00	6,000
					0.00	6,000
775000	Student Aids & Awards		RFF02031	90 - 2600	0.00	1,800
					0.00	1,800
	SubTotal				0.00	7,800

Dept Total for 02031 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	7,800
Total Operating Expenditures	7,800

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	7,800	7,800
SubTotal - Restricted Use	0	7,800	7,800
Total Operating Expenditures	0	7,800	7,800

Area - 00210 Administration (Acad Aff)
Dept - 02032 ESL Couse Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02032	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	100

Dept Total for 02032 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00210 Administration (Acad Aff)
Dept - 02035 International House

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02035	60 - 2600	0.00	9,360
					0.00	9,360
772005	Telephone & Networking		RFF02035	60 - 2600	0.00	640
					0.00	640
775000	Student Aids & Awards		RFF02035	90 - 2600	0.00	3,600
					0.00	3,600
	SubTotal				0.00	13,600
203018	Cromer,Erin Nicole	Administrative Assist	APP02001	20 - 0503	48.74	15,597
			RFF02035	20 - 2600	51.26	16,403
		Employee Totals			100.00	32,000
203260		Associate Director	RFF02035	20 - 2600	100.00	46,675
		Employee Totals			100.00	46,675
	SubTotal Unclassified Professional Staf				151.26	63,078

Dept Total for 02035 DEPT TITLES

	FY 2012 Total
Gross Salaries	85,763
Less Shrinkage	0
Net Salaries	85,763
Other Operating Expenditures	13,600
Total Operating Expenditures	99,363

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	85,763	13,600	99,363
SubTotal - Restricted Use	85,763	13,600	99,363
Total Operating Expenditures	85,763	13,600	99,363

Area - 00210 Administration (Acad Aff)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00210	DEPT TITLES	
			FY 2012 Total
Gross Salaries			2,028,391
Less Shrinkage			- 64,884
Net Salaries			1,963,507
Other Operating Expenditures			749,760
Total Operating Expenditures			2,713,267

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,434,556	0	1,434,556
General Fees	443,188	383,760	826,948
SubTotal - General Use	1,877,744	383,760	2,261,504
Restricted Use			
Restricted Fees	85,763	366,000	451,763
SubTotal - Restricted Use	85,763	366,000	451,763
Total Operating Expenditures	1,963,507	749,760	2,713,267

Area - 002
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 002 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,028,391
Less Shrinkage	- 64,884
Net Salaries	1,963,507
Other Operating Expenditures	749,760
Total Operating Expenditures	2,713,267

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,434,556	0	1,434,556
General Fees	443,188	383,760	826,948
SubTotal - General Use	1,877,744	383,760	2,261,504
Restricted Use			
Restricted Fees	85,763	366,000	451,763
SubTotal - Restricted Use	85,763	366,000	451,763
Total Operating Expenditures	1,963,507	749,760	2,713,267

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01503 Longevity Bonus

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		APP01503	38 - 0503	0.00	229,601
			ROV01503	38 - 2800	0.00	29,545
			FEE01503	38 - 2500	0.00	33,590
					0.00	292,736
770000	Shrinkage		FEE01503	00 - 2500	0.00	- 1,332
			APP01503	00 - 0503	0.00	- 9,101
					0.00	- 10,433
	SubTotal				0.00	282,303

Dept Total for 01503 DEPT TITLES

	FY 2012 Total
Gross Salaries	347,420
Less Shrinkage	- 10,433
Net Salaries	336,987
Other Operating Expenditures	0
Total Operating Expenditures	336,987

	FY 2012		
Funding:			
General Use			
Operating Expenditures	263,389	0	263,389
General Fees	38,533	0	38,533
SubTotal - General Use	301,922	0	301,922
Restricted Use			
Sponsored Research Overhead	35,065	0	35,065
SubTotal - Restricted Use	35,065	0	35,065
Total Operating Expenditures	336,987	0	336,987

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01511 Reserve

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV01511	24 - 2800	0.00	46,041
			APP01511	24 - 0503	0.00	24,071
					0.00	70,112
770000	Shrinkage		APP01511	00 - 0503	0.00	- 876
					0.00	- 876
772000	Other Operating Expenditures		APP01511	60 - 0503	0.00	657,543
			ROV01511	60 - 2800	0.00	20,304
			FEE01511	60 - 2500	0.00	1,134,132
			JCT01511	60 - 2390	0.00	35,820
					0.00	1,847,799
	SubTotal				0.00	1,917,035

Dept Total for 01511 DEPT TITLES

	FY 2012 Total
Gross Salaries	76,212
Less Shrinkage	- 876
Net Salaries	75,336
Other Operating Expenditures	1,847,799
Total Operating Expenditures	1,923,135

		FY 2012	
Funding:			
General Use			
Operating Expenditures	25,340	657,543	682,884
General Fees	0	1,134,132	1,134,132
SubTotal - General Use	25,340	1,791,675	1,817,015
Restricted Use			
Johnson Co Ed Tri Research	0	35,820	35,820
Sponsored Research Overhead	49,996	20,304	70,300
SubTotal - Restricted Use	49,996	56,124	106,120
Total Operating Expenditures	75,336	1,847,799	1,923,135

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01515 Tuition Enhancement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP01515	60 - 0503	0.00	- 1,648,634
					0.00	- 1,648,634
	SubTotal				0.00	- 1,648,634

Dept Total for 01515 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	- 1,648,634
Total Operating Expenditures	- 1,648,634

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	- 1,648,634	- 1,648,634
SubTotal - General Use	0	- 1,648,634	- 1,648,634
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	- 1,648,634	- 1,648,634

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		APP01525	41 - 0503	0.00	0
					0.00	0
008924	Unclassified Seasonal		APP01525	25 - 0503	0.00	0
					0.00	0
	SubTotal				0.00	0
201835		Administrative Specia	TBD01525	30 - 4999	0.00	0
		Employee Totals			0.00	0
202073		Agricultural Assistan	TBD01525	30 - 4999	0.00	0
		Employee Totals			0.00	0
203272		Administrative Specia	TBD01525	30 - 4999	0.00	0
		Employee Totals			0.00	0
203319		Administrative Specia	TBD01525	30 - 4999	0.00	0
		Employee Totals			0.00	0
	SubTotal Classified				0.00	0
087161		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
087221		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
087248		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
105533		Clinical Associate Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
151708		Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
200489		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
201329		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202724		Instrutor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
202848		Asst Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203082		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203252		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203289		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203307		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203308		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203309		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203371		Clinical Instructor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203372		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203380		Research Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203382		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203383		Associate Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203399		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203444		Clinical Investigator	TBD01525	20 - 4999	0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
203446		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203466		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203467		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203468		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203469		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203470		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203471		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203472		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203480		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203482		Clinical Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203486		Chairperson-Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203516		Research Assistant Pr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				0.00	0
010463		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010645		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
020021		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
030764		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
083803		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
083805		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
085154		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
085526		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
085610		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
085734		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087750		Medical Resident Yr 7	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087846		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087848		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087862		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087929		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087930		Medical Resident Yr 7	TBD01525	15 - 4999	0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
087942		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087943		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087951		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087958		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087963		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087970		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087974		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087982		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087983		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087986		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087995		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
087997		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088027		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088037		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088055		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088075		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088078		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088081		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088097		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
088118		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
095213		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
098868		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
105311		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
115157		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
165927		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
200385		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
200386		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
200420		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200421		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201222		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201232		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201234		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201235		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201281		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201295		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201360		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201916		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201978		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
201983		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202043		Medical Resident Yr 7	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202046		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202047		Medical Resident Yr 7	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202048		Medical Resident Yr 3	TBD01525	15 - 4999	0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
202059		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202061		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202118		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202132		Medical Resident Yr 5	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202206		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202209		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
202425		Medical Resident Yr 6	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203141		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203142		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203143		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203144		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203145		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203146		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203149		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203150		Medical Resident Yr 2	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
203152		Medical Resident Yr 4	TBD01525	15 - 4999	0.00	0
		Employee Totals			0.00	0
	SubTotal KUMC House Staff / Residents				0.00	0
010422		Research Associate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
010450		Research Associate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
010594		Research Assistant	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
084129		Fellow (Post Doc Res)	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
085185		Program Director	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
085611		Fam Support Advocate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
085942		Teaching Assistant	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
087353		Fellow (Pos Doc Res)	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
087597		Fellow (Post Doc Res)	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
090216		Research Associate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
143204		Research Assistant	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
162983		Fellow (Post Doc Res)	TBD01525	20 - 4999	0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
201500		Senior Research Assoc	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
201856		Research Technician	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
202597		Senior Coordinator	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203228		Sr. Coordinator	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203242		Associate Director	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203246		Clinical Director	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203263		Associate Dean	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203292		Chairperson-Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203306		Associate Dean	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203360		Project Director	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203362		Senior Coordinator, N	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203363		Program Director	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203364		Manager/Administrator	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203404		Fiscal Analyst	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203405		Project Manager	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203416		Research Associate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203445		Administrative Assist	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203449		Administrative Assist	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203450		Budget Analyst	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203451		Administrative Assist	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203456		Sr Research Analyst	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203457		Sr Research Analyst	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203458		Assistant Professor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203461		Research Assistant	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203464		Autism Inervention Tr	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203465		Parent Coach	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203473		Project Manager	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203493		Instructor	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203495		Research Associate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203497		Post Doc Fellow	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203498		Admin Asst - Unc	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203499		Clinical Veteerinaria	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203501		Coordinator	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203503		NDNQI Post Doc Fellow	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203506		Research Office Manag	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203507		Research Nurse Clinic	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203508		Director, Mid-Contine	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203512		Research Associate	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
203515		Writer	TBD01525	20 - 4999	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				0.00	0
006126		GRA/GTA	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
006219		GRA/GTA	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
006468		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
040002		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
050223		Clinical Instructor	TBD01525	25 - 4999	0.00	0
		Employee Totals			0.00	0
201154		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
201530		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
201540		GRA/GTA	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
201812		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
201825		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
202022		GRA/GTA	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
202677		Professor	TBD01525	25 - 4999	0.00	0
		Employee Totals			0.00	0
202777		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
203295		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
203312		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
203373		Student	TBD01525	41 - 4999	0.00	0
		Employee Totals			0.00	0
203484		Nurse Practitioner	TBD01525	51 - 4999	0.00	0
		Employee Totals			0.00	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept - 01525 Budget Office Offset

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203494		Research Associate	TBD01525	25 - 4999	0.00	0
		Employee Totals			0.00	0
	SubTotal Temporary				0.00	0

Dept Total for 01525 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
To Be Determined	0	0	0
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 00310 Medical Center Reserve (G.R.&B
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00310	DEPT TITLES	

	FY 2012 Total
Gross Salaries	423,632
Less Shrinkage	- 11,308
Net Salaries	412,324
Other Operating Expenditures	199,165
Total Operating Expenditures	611,489

		FY 2012	
Funding:			
General Use			
Operating Expenditures	288,729	- 991,091	- 702,361
General Fees	38,533	1,134,132	1,172,665
SubTotal - General Use	327,263	143,041	470,304
Restricted Use			
Johnson Co Ed Tri Research	0	35,820	35,820
Sponsored Research Overhead	85,061	20,304	105,365
To Be Determined	0	0	0
SubTotal - Restricted Use	85,061	56,124	141,185
Total Operating Expenditures	412,324	199,165	611,489

Area - 003
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for	003	DEPT TITLES	
			FY 2012 Total
Gross Salaries			423,632
Less Shrinkage			- 11,308
Net Salaries			412,324
Other Operating Expenditures			199,165
Total Operating Expenditures			611,489

		FY 2012	
Funding:			
General Use			
Operating Expenditures	288,729	- 991,091	- 702,361
General Fees	38,533	1,134,132	1,172,665
SubTotal - General Use	327,263	143,041	470,304
Restricted Use			
Johnson Co Ed Tri Research	0	35,820	35,820
Sponsored Research Overhead	85,061	20,304	105,365
To Be Determined	0	0	0
SubTotal - Restricted Use	85,061	56,124	141,185
Total Operating Expenditures	412,324	199,165	611,489

Area - 00410 Students (Stu Serv)
Dept - 35101 Student Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		FEE35101	34 - 2500	0.00	59
					0.00	59
006000	Student Help		FEE35101	40 - 2500	0.00	10,921
					0.00	10,921
008924	Unclassified Seasonal		FEE35101	24 - 2500	0.00	51,944
					0.00	51,944
770000	Shrinkage		FEE35101	00 - 2500	0.00	- 15,628
			APP35101	00 - 0503	0.00	- 1,763
					0.00	- 17,390
772000	Other Operating Expenditures		FEE35101	60 - 2500	0.00	58,435
					0.00	58,435
772005	Telephone & Networking		FEE35101	60 - 2500	0.00	8,458
					0.00	8,458
	SubTotal				0.00	112,427
030490	Harris,Celia A	Senior Administrative	FEE35101	30 - 2500	100.00	35,235
		Employee Totals			100.00	35,235
084070		Administrative Specia	FEE35501	30 - 2500	70.76	21,047
			35816X	30 - 2622	29.24	8,697
		Employee Totals			100.00	29,744
	SubTotal Classified				129.24	43,932
010430	Knoll,Dorothy A	Dean	FEE35101	20 - 2500	100.00	152,915
		Employee Totals			100.00	152,915
010468	Vandegeest-Wallace,Kimberly An	Psychologist	FEE35501	20 - 2500	27.11	16,234
			35816X	20 - 2622	72.89	43,655
		Employee Totals			100.00	59,889
083496	Honeck,Sararose	Department Director	FEE35101	20 - 2500	100.00	66,139
		Employee Totals			100.00	66,139
083806	Shryock,Lisa Annette	Department Director	RFF35250	20 - 2600	75.00	41,555
			FEE35101	20 - 2500	25.00	13,852
		Employee Totals			100.00	55,407

Area - 00410 Students (Stu Serv)
Dept - 35101 Student Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084724	Rudolph,Carol M	Coordinator	FEE36101	20 - 2500	96.13	29,320
			FEE35101	20 - 2500	3.87	1,180
		Employee Totals			100.00	30,500
085042	Pascarella,Mary Elsa	Senior Coordinator	FEE35101	20 - 2500	0.26	101
			APP35101	20 - 0503	99.74	38,399
		Employee Totals			100.00	38,500
178868	Briles,Fonda L	Senior Coordinator	FEE35101	20 - 2500	100.00	44,006
		Employee Totals			100.00	44,006
	SubTotal Unclassified Professional Staf				501.76	360,247
006500		Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
006505	Pickell,Haylee Ann	Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
200080		Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
200541	Davidson,Kayci Lynn	Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
202034	Lowry,Diane K	Administrative Assist	FEE35101	25 - 2500	100.00	31,200
		Employee Totals			100.00	31,200
203077		Student	FEE35101	41 - 2500	50.00	11,700
		Employee Totals			50.00	11,700
	SubTotal Temporary				200.00	51,740

Dept Total for 35101 DEPT TITLES

	FY 2012 Total
Gross Salaries	590,155
Less Shrinkage	- 17,390

Area - 00410 Students (Stu Serv)
Dept - 35101 Student Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		572,765			
	Other Operating Expenditures		66,893			
	Total Operating Expenditures		639,658			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	51,007	0	51,007
General Fees	452,267	66,893	519,160
SubTotal - General Use	503,275	66,893	570,168
Restricted Use			
Univ of Ks Endow Assc-Reimburs	69,490	0	69,490
SubTotal - Restricted Use	69,490	0	69,490
Total Operating Expenditures	572,765	66,893	639,658

Area - 00410 Students (Stu Serv)
Dept - 35106 Student System Payments

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE35106	00 - 2500	0.00	- 511
					0.00	- 511
772000	Other Operating Expenditures		FEE35106	60 - 2500	0.00	189,785
					0.00	189,785
	SubTotal				0.00	189,274
202698	Meiers,Christopher S	Associate Dean	FEE35106	20 - 2500	15.01	12,005
			FEE36101	20 - 2500	84.99	67,995
		Employee Totals			100.00	80,000
	SubTotal Unclassified Professional Staf				15.01	12,005

Dept Total for 35106 DEPT TITLES

	FY 2012 Total
Gross Salaries	15,313
Less Shrinkage	- 511
Net Salaries	14,802
Other Operating Expenditures	189,785
Total Operating Expenditures	204,587

		FY 2012	
Funding:			
General Use			
General Fees	14,802	189,785	204,587
SubTotal - General Use	14,802	189,785	204,587
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	14,802	189,785	204,587

Area - 00410 Students (Stu Serv)
Dept - 35136 Student Center Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF35136	60 - 2600	0.00	12,633
					0.00	12,633
	SubTotal				0.00	12,633

Dept Total for 35136 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	12,633
Total Operating Expenditures	12,633

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	12,633	12,633
SubTotal - Restricted Use	0	12,633	12,633
Total Operating Expenditures	0	12,633	12,633

Area - 00410 Students (Stu Serv)
Dept - 35140 Student Affairs Duplicating

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF35140	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	2,000

Dept Total for 35140 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,000
Total Operating Expenditures	2,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,000	2,000
SubTotal - Restricted Use	0	2,000	2,000
Total Operating Expenditures	0	2,000	2,000

Area - 00410 Students (Stu Serv)
Dept - 35250 Student Health Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF35250	60 - 2600	0.00	270,000
					0.00	270,000
772005	Telephone & Networking		RFF35250	60 - 2600	0.00	6,145
					0.00	6,145
	SubTotal				0.00	276,145
201623	Moore,Reginald K	Administrative Specia	RFF35250	30 - 2600	100.00	36,171
		Employee Totals			100.00	36,171
	SubTotal Classified				100.00	36,171
010574		Nurse Clinical/Admini	RFF35250	20 - 2600	100.00	46,694
		Employee Totals			100.00	46,694
030113	Jernigan,Stephanie Stephens	Department Director	RFF35250	20 - 2600	70.00	62,608
		Employee Totals			70.00	62,608
083806	Shryock,Lisa Annette	Department Director	RFF35250	20 - 2600	75.00	41,555
			FEE35101	20 - 2500	25.00	13,852
		Employee Totals			100.00	55,407
086910	Troutman,Jennifer	Nurse Practitioner	RFF35250	20 - 2600	50.00	43,160
		Employee Totals			50.00	43,160
202645	Blanck,Jennifer L	Nurse Clinical/Admini	RFF35250	20 - 2600	100.00	50,000
		Employee Totals			100.00	50,000
	SubTotal Unclassified Professional Staf				395.00	244,017

Dept Total for 35250 DEPT TITLES

	FY 2012 Total
Gross Salaries	368,102
Less Shrinkage	0
Net Salaries	368,102
Other Operating Expenditures	276,145
Total Operating Expenditures	644,247

Funding:	FY 2012

Area - 00410 Students (Stu Serv)
Dept - 35250 Student Health Center

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	SubTotal - General Use	0	0	0			
	Restricted Use						
	Restricted Fees	368,102	276,145	644,247			
	SubTotal - Restricted Use	368,102	276,145	644,247			
	Total Operating Expenditures	368,102	276,145	644,247			

Area - 00410 Students (Stu Serv)
Dept - 35255 Stdt Health Services Heptavac

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF35255	60 - 2600	0.00	400
					0.00	400
	SubTotal				0.00	400

Dept Total for 35255 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	400
Total Operating Expenditures	400

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	400	400
SubTotal - Restricted Use	0	400	400
Total Operating Expenditures	0	400	400

Area - 00410 Students (Stu Serv)
Dept - 35301 Stdt Resource,Wellnss & Divers

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		FEE35301	40 - 2500	0.00	11,623
					0.00	11,623
008924	Unclassified Seasonal		FEE35301	24 - 2500	0.00	2,000
					0.00	2,000
770000	Shrinkage		FEE35301	00 - 2500	0.00	- 2,360
					0.00	- 2,360
772000	Other Operating Expenditures		FEE35301	60 - 2500	0.00	2,650
					0.00	2,650
	SubTotal				0.00	13,913
010663	Gove,Ryan K	Senior Coordinator	FEE35301	20 - 2500	100.00	41,729
		Employee Totals			100.00	41,729
	SubTotal Unclassified Professional Staf				100.00	41,729
006321		Student	SFA85300	41 - 3520	15.00	2,658
			FEE35301	41 - 2500	5.00	886
		Employee Totals			20.00	3,544
006323		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
006469		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006480		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006481		Student	FEE35301	41 - 2500	25.00	2,215
			SFA85300	41 - 3520	75.00	6,645
		Employee Totals			100.00	8,860
006483		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544

Area - 00410 Students (Stu Serv)
Dept - 35301 Stdt Resource,Wellnss & Divers

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006490		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006491		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006492		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006493		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006494		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006496		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006497		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006498		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006501		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006503		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
006506		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544

Area - 00410 Students (Stu Serv)
Dept - 35301 Stdt Resource,Wellnss & Divers

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202239		Student	SFA85300	41 - 3520	37.50	9,364
			FEE35301	41 - 2500	12.50	3,121
		Employee Totals			50.00	12,485
202263		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
202264		Student	SFA85300	41 - 3520	15.00	2,658
			FEE35301	41 - 2500	5.00	886
		Employee Totals			20.00	3,544
202330		Student	FEE35301	41 - 2500	20.00	3,546
		Employee Totals			20.00	3,546
202361		Student	FEE35301	41 - 2500	20.00	3,546
		Employee Totals			20.00	3,546
202362		Student	FEE35301	41 - 2500	20.00	4,994
		Employee Totals			20.00	4,994
202573		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
203042		Student	FEE35301	41 - 2500	20.00	3,544
		Employee Totals			20.00	3,544
203054		Student	FEE35301	41 - 2500	20.00	3,546
		Employee Totals			20.00	3,546
203063		Student	FEE35301	41 - 2500	20.00	3,544
		Employee Totals			20.00	3,544
203067		Student	FEE35301	41 - 2500	20.00	3,544
		Employee Totals			20.00	3,544
	SubTotal Temporary				355.00	63,053

Dept Total for 35301 DEPT TITLES

	FY 2012 Total

Area - 00410 Students (Stu Serv)
Dept - 35301 Stdt Resource,Wellnss & Divers

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Gross Salaries		70,647			
	Less Shrinkage		- 2,360			
	Net Salaries		68,287			
	Other Operating Expenditures		2,650			
	Total Operating Expenditures		70,937			

		FY 2012	
Funding:			
General Use			
General Fees	68,287	2,650	70,937
SubTotal - General Use	68,287	2,650	70,937
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	68,287	2,650	70,937

Area - 00410 Students (Stu Serv)
Dept - 35501 Student Counsel Ctr Dept

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE35501	00 - 2500	0.00	- 15,086
					0.00	- 15,086
772000	Other Operating Expenditures		FEE35501	60 - 2500	0.00	5,915
					0.00	5,915
772005	Telephone & Networking		FEE35501	60 - 2500	0.00	2,179
					0.00	2,179
	SubTotal				0.00	- 6,992
084070		Administrative Specia	FEE35501	30 - 2500	70.76	21,047
			35816X	30 - 2622	29.24	8,697
		Employee Totals			100.00	29,744
	SubTotal Classified				70.76	21,047
010468	Vandegeest-Wallace,Kimberly An	Psychologist	FEE35501	20 - 2500	27.11	16,234
			35816X	20 - 2622	72.89	43,655
		Employee Totals			100.00	59,889
020320	Hesler,Constance Susan	Senior Coordinator	FEE35501	20 - 2500	50.00	24,150
		Employee Totals			50.00	24,150
030304	Dolson,Jennifer Suzanne	Education Advisor	FEE35501	20 - 2500	100.00	47,500
		Employee Totals			100.00	47,500
106855	Long Jr,Larry Eugene	Director of Student C	FEE35501	20 - 2500	100.00	85,825
		Employee Totals			100.00	85,825
109768	Carrott,Alice M	Assistant Director	FEE35501	20 - 2500	97.06	60,572
			APP15315	20 - 0503	2.94	1,834
		Employee Totals			100.00	62,406
182022	Hofmeister,Brigitte Ann	Counselor	RFF35531	20 - 2600	40.37	19,500
			FEE35501	20 - 2500	59.63	28,801
		Employee Totals			100.00	48,301
200613	Dugan,James William	Psychologist	FEE35501	20 - 2500	100.00	59,894
		Employee Totals			100.00	59,894
	SubTotal Unclassified Professional Staf				533.80	322,976

Area - 00410 Students (Stu Serv)
Dept - 35501 Student Counsel Ctr Dept

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 35501 DEPT TITLES

	FY 2012 Total
Gross Salaries	451,668
Less Shrinkage	- 15,086
Net Salaries	436,582
Other Operating Expenditures	8,094
Total Operating Expenditures	444,676

		FY 2012	
Funding:			
General Use			
General Fees	436,582	8,094	444,676
SubTotal - General Use	436,582	8,094	444,676
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	436,582	8,094	444,676

Area - 00410 Students (Stu Serv)
Dept - 35530 Educational & Support Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF35530	60 - 2600	0.00	200
					0.00	200
	SubTotal				0.00	200

Dept Total for 35530 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	200
Total Operating Expenditures	200

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	200	200
SubTotal - Restricted Use	0	200	200
Total Operating Expenditures	0	200	200

Area - 00410 Students (Stu Serv)
Dept - 35531 Educ Support & Development Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
182022	Hofmeister,Brigitte Ann	Counselor	RFF35531	20 - 2600	40.37	19,500
			FEE35501	20 - 2500	59.63	28,801
		Employee Totals			100.00	48,301
	SubTotal Unclassified Professional Staf				40.37	19,500

Dept Total for 35531 DEPT TITLES

	FY 2012 Total
Gross Salaries	26,046
Less Shrinkage	0
Net Salaries	26,046
Other Operating Expenditures	0
Total Operating Expenditures	26,046

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	26,046	0	26,046
SubTotal - Restricted Use	26,046	0	26,046
Total Operating Expenditures	26,046	0	26,046

Area - 00410 Students (Stu Serv)
Dept - 36101 Office of the Registrar

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		FEE36101	34 - 2500	100.00	2,787
					100.00	2,787
770000	Shrinkage		FEE36101	00 - 2500	0.00	- 11,380
					0.00	- 11,380
772000	Other Operating Expenditures		FEE36101	60 - 2500	0.00	15,739
					0.00	15,739
772005	Telephone & Networking		FEE36101	60 - 2500	0.00	4,008
					0.00	4,008
	SubTotal				100.00	11,154
084807	Schuler,Rodney S	Administrative Specia	FEE36101	30 - 2500	100.00	34,445
		Employee Totals			100.00	34,445
	SubTotal Classified				100.00	34,445
084724	Rudolph,Carol M	Coordinator	FEE36101	20 - 2500	96.13	29,320
			FEE35101	20 - 2500	3.87	1,180
		Employee Totals			100.00	30,500
085099	Green,Christopher M	Coordinator	FEE36101	20 - 2500	100.00	30,250
		Employee Totals			100.00	30,250
085201	Schroder,Gloria N	Coordinator	FEE36101	20 - 2500	100.00	39,503
		Employee Totals			100.00	39,503
085203	Ring,Jeremy M	Associate Registrar	FEE36101	20 - 2500	100.00	41,472
		Employee Totals			100.00	41,472
202698	Meiers,Christopher S	Associate Dean	FEE35106	20 - 2500	15.01	12,005
			FEE36101	20 - 2500	84.99	67,995
		Employee Totals			100.00	80,000
	SubTotal Unclassified Professional Staf				481.12	208,540

Dept Total for 36101 DEPT TITLES

	FY 2012 Total
Gross Salaries	340,706
Less Shrinkage	- 11,380

Area - 00410 Students (Stu Serv)
Dept - 36101 Office of the Registrar

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		329,326			
	Other Operating Expenditures		19,747			
	Total Operating Expenditures		349,073			

	FY 2012		
Funding:			
General Use			
General Fees	329,326	19,747	349,073
SubTotal - General Use	329,326	19,747	349,073
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	329,326	19,747	349,073

Area - 00410 Students (Stu Serv)
Dept - 36130 Office of the Registrar Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF36130	60 - 2600	0.00	45,000
					0.00	45,000
	SubTotal				0.00	45,000
083052	Stevens,Joyce Y	Senior Coordinator	RFF36130	20 - 2600	100.00	38,399
		Employee Totals			100.00	38,399
	SubTotal Unclassified Professional Staf				100.00	38,399
006196		Student	SFA85300	41 - 3520	37.50	6,630
			RFF36130	41 - 2600	12.50	2,210
		Employee Totals			50.00	8,840
202241		Student	SFA85300	41 - 3520	37.50	6,630
			RFF36130	41 - 2600	12.50	2,210
		Employee Totals			50.00	8,840
	SubTotal Temporary				25.00	4,420

Dept Total for 36130 DEPT TITLES

	FY 2012 Total
Gross Salaries	52,789
Less Shrinkage	0
Net Salaries	52,789
Other Operating Expenditures	45,000
Total Operating Expenditures	97,789

Funding:		FY 2012	
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	52,789	45,000	97,789
SubTotal - Restricted Use	52,789	45,000	97,789
Total Operating Expenditures	52,789	45,000	97,789

Area - 00410 Students (Stu Serv)
Dept - 36701 Student Financial Aid

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FEE36701	24 - 2500	0.00	3,119
					0.00	3,119
770000	Shrinkage		FEE36701	00 - 2500	0.00	- 6,531
					0.00	- 6,531
772000	Other Operating Expenditures		FEE36701	60 - 2500	0.00	8,750
					0.00	8,750
772005	Telephone & Networking		FEE36701	60 - 2500	0.00	3,686
					0.00	3,686
	SubTotal				0.00	9,024
010063	Zimmerschied,Sarah Rachel	Coordinator	FEE36701	20 - 2500	100.00	30,500
		Employee Totals			100.00	30,500
010530	Dean,Laura Elaine	Coordinator	FEE36701	20 - 2500	100.00	31,220
		Employee Totals			100.00	31,220
083981	Gill,Linda Jo	Senior Coordinator	FEE36701	20 - 2500	80.13	32,050
			RFF36737	20 - 2600	19.87	7,950
		Employee Totals			100.00	40,000
084093	Nicol,Kristi Janine	Associate Director	FEE36701	20 - 2500	100.00	45,000
		Employee Totals			100.00	45,000
	SubTotal Unclassified Professional Staf				380.13	138,770

Dept Total for 36701 DEPT TITLES

	FY 2012 Total
Gross Salaries	195,541
Less Shrinkage	- 6,531
Net Salaries	189,010
Other Operating Expenditures	12,436
Total Operating Expenditures	201,446

	FY 2012		
Funding:			
General Use			
General Fees	189,010	12,436	201,446

Area - 00410 Students (Stu Serv)
Dept - 36701 Student Financial Aid

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	189,010	12,436	201,446			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	189,010	12,436	201,446			

Area - 00410 Students (Stu Serv)
Dept - 36737 Fed Stdt Loan Admin Allowance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF36737	60 - 2600	0.00	27,000
					0.00	27,000
	SubTotal				0.00	27,000
083981	Gill,Linda Jo	Senior Coordinator	FEE36701	20 - 2500	80.13	32,050
			RFF36737	20 - 2600	19.87	7,950
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				19.87	7,950

Dept Total for 36737 DEPT TITLES

	FY 2012 Total
Gross Salaries	10,868
Less Shrinkage	0
Net Salaries	10,868
Other Operating Expenditures	27,000
Total Operating Expenditures	37,868

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	10,868	27,000	37,868
SubTotal - Restricted Use	10,868	27,000	37,868
Total Operating Expenditures	10,868	27,000	37,868

Area - 00410 Students (Stu Serv)
Dept - 36738 Student Scholarship Search Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF36738	60 - 2600	0.00	2,926
					0.00	2,926
	SubTotal				0.00	2,926

Dept Total for 36738 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,926
Total Operating Expenditures	2,926

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,926	2,926
SubTotal - Restricted Use	0	2,926	2,926
Total Operating Expenditures	0	2,926	2,926

Area - 00410 Students (Stu Serv)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00410	DEPT TITLES	
			FY 2012 Total
Gross Salaries			2,121,835
Less Shrinkage			- 53,258
Net Salaries			2,068,577
Other Operating Expenditures			665,909
Total Operating Expenditures			2,734,486

		FY 2012	
Funding:			
General Use			
Operating Expenditures	51,007	0	51,007
General Fees	1,490,275	299,605	1,789,880
SubTotal - General Use	1,541,282	299,605	1,840,887
Restricted Use			
Univ of Ks Endow Assc-Reimburs	69,490	0	69,490
Restricted Fees	457,805	366,304	824,109
SubTotal - Restricted Use	527,295	366,304	893,599
Total Operating Expenditures	2,068,577	665,909	2,734,486

Area - 00420 Kirmayer Fitness Ctr (Stu Serv
Dept - 63001 Kirmayer Fitness Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE63001	00 - 2500	0.00	- 196
					0.00	- 196
772000	Other Operating Expenditures		SHA63001	60 - 2900	0.00	1,881
					0.00	1,881
	SubTotal				0.00	1,685
010353	Miller,Myron Francis	Assoc Dir Major Div/S	SHA63001	20 - 2900	10.31	5,106
			FEE63001	20 - 2500	8.87	4,396
			RFF63035	20 - 2600	80.82	40,046
		Employee Totals			100.00	49,548
	SubTotal Unclassified Professional Staf				19.18	9,502

Dept Total for 63001 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,655
Less Shrinkage	- 196
Net Salaries	12,459
Other Operating Expenditures	1,881
Total Operating Expenditures	14,340

		FY 2012	
Funding:			
General Use			
General Fees	5,658	0	5,658
Service to Hospital Authority	6,801	1,881	8,682
SubTotal - General Use	12,459	1,881	14,340
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	12,459	1,881	14,340

Area - 00420 Kirmayer Fitness Ctr (Stu Serv
Dept - 63035 Kirmayer Fitness Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		RFF63035	40 - 2600	0.00	60,770
					0.00	60,770
772000	Other Operating Expenditures		RFF63035	60 - 2600	0.00	141,443
					0.00	141,443
772005	Telephone & Networking		RFF63035	60 - 2600	0.00	6,810
					0.00	6,810
	SubTotal				0.00	209,023
030281	McFadden,Katrina D	Administrative Specia	RFF63035	30 - 2600	63.00	20,154
		Employee Totals			63.00	20,154
030499	Gaddis,Sharon Irene	Administrative Assist	RFF63035	30 - 2600	50.00	12,844
		Employee Totals			50.00	12,844
030527	Hooks,Jermaine Andre	Administrative Assist	RFF63035	30 - 2600	50.00	12,844
		Employee Totals			50.00	12,844
030529	Cooper,Brian Anthony	Administrative Assist	RFF63035	30 - 2600	50.00	12,844
		Employee Totals			50.00	12,844
168137	Saunders,Mary J	Administrative Specia	RFF63035	30 - 2600	100.00	37,003
		Employee Totals			100.00	37,003
201800	Russell,William Hargis	Administrative Assist	RFF63035	30 - 2600	55.00	14,849
		Employee Totals			55.00	14,849
	SubTotal Classified				368.00	110,538
010172	Schmidt,Janet L	Department Director	RFF63035	20 - 2600	100.00	65,589
		Employee Totals			100.00	65,589
010180	Sygman,Jeffrey	Senior Coordinator	RFF63035	20 - 2600	100.00	35,854
		Employee Totals			100.00	35,854
010353	Miller,Myron Francis	Assoc Dir Major Div/S	SHA63001	20 - 2900	10.31	5,106
			FEE63001	20 - 2500	8.87	4,396
			RFF63035	20 - 2600	80.82	40,046
		Employee Totals			100.00	49,548
	SubTotal Unclassified Professional Staf				280.82	141,489

Area - 00420 Kirmayer Fitness Ctr (Stu Serv
Dept - 63035 Kirmayer Fitness Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006295		Student	RFF63035	41 - 2600	50.00	7,800
		Employee Totals			50.00	7,800
006479	Moore,Jimicca Lee	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
006532	Reed,Kyle A	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
006533	Childers,David James	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
006534		Student	RFF63035	41 - 2600	5.00	884
			SFA85300	41 - 3520	15.00	2,652
		Employee Totals			20.00	3,536
006535		Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
006538		Student	SFA85300	41 - 3520	21.00	3,712
			RFF63035	41 - 2600	7.00	1,238
		Employee Totals			28.00	4,950
006540	Noll,Angela J	Student	RFF63035	41 - 2600	3.75	663
			SFA85300	41 - 3520	11.25	1,989
		Employee Totals			15.00	2,652
006544		Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
006545	Ishwar,Arjun	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
184431	VanSwearingen,Daniel M	Service Assistant	RFF63035	31 - 2600	50.00	7,862
		Employee Totals			50.00	7,862
186958		Service Assistant	RFF63035	31 - 2600	50.00	7,862
		Employee Totals			50.00	7,862
200182	Bohonik,Lindsay Dawn	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840

Area - 00420 Kirmayer Fitness Ctr (Stu Serv
Dept - 63035 Kirmayer Fitness Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200186	Wilson,Jauan Lamont	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
200188		Student	RFF63035	41 - 2600	50.00	7,540
		Employee Totals			50.00	7,540
200217		Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
201205	Loevenstein,Lindsay Leigh	Student	SFA85300	41 - 3520	37.50	6,630
			RFF63035	41 - 2600	12.50	2,210
		Employee Totals			50.00	8,840
201402	Santoro,Mark C	Student	RFF63035	41 - 2600	50.00	8,320
		Employee Totals			50.00	8,320
201403	Schrant,Tyler A	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
201529	Swanson,Grant Rhoades	Student	RFF63035	41 - 2600	28.00	4,950
		Employee Totals			28.00	4,950
201839	Zhang,Di	Service Assistant	RFF63035	31 - 2600	50.00	7,862
		Employee Totals			50.00	7,862
202202	Xue,Susie	Student	RFF63035	41 - 2600	50.00	8,840
		Employee Totals			50.00	8,840
202203		Student	RFF63035	41 - 2600	50.00	7,800
		Employee Totals			50.00	7,800
202739	Sciolaro,Chloe L	Service Assistant	RFF63035	31 - 2600	50.00	7,862
		Employee Totals			50.00	7,862
202740		Service Assistant	RFF63035	31 - 2600	50.00	7,862
		Employee Totals			50.00	7,862
202758		Service Assistant	RFF63035	31 - 2600	50.00	7,862
		Employee Totals			50.00	7,862
203038	Guilford,Brianne Lynn	Student	RFF63035	41 - 2600	10.00	1,768
		Employee Totals			10.00	1,768

Area - 00420 Kirmayer Fitness Ctr (Stu Serv
Dept - 63035 Kirmayer Fitness Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Temporary				1,116.25	187,585

Dept Total for 63035 DEPT TITLES

	FY 2012 Total
Gross Salaries	407,593
Less Shrinkage	0
Net Salaries	407,593
Other Operating Expenditures	148,253
Total Operating Expenditures	555,846

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	407,593	148,253	555,846
SubTotal - Restricted Use	407,593	148,253	555,846
Total Operating Expenditures	407,593	148,253	555,846

Area - 00420 Kirmayer Fitness Ctr (Stu Serv
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00420	DEPT TITLES	

	FY 2012 Total
Gross Salaries	420,248
Less Shrinkage	- 196
Net Salaries	420,052
Other Operating Expenditures	150,134
Total Operating Expenditures	570,186

		FY 2012	
Funding:			
General Use			
General Fees	5,658	0	5,658
Service to Hospital Authority	6,801	1,881	8,682
SubTotal - General Use	12,459	1,881	14,340
Restricted Use			
Restricted Fees	407,593	148,253	555,846
SubTotal - Restricted Use	407,593	148,253	555,846
Total Operating Expenditures	420,052	150,134	570,186

Area - 004
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 004 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,542,083
Less Shrinkage	- 53,453
Net Salaries	2,488,630
Other Operating Expenditures	816,043
Total Operating Expenditures	3,304,673

Funding:		FY 2012	
General Use			
Operating Expenditures	51,007	0	51,007
General Fees	1,495,933	299,605	1,795,538
Service to Hospital Authority	6,801	1,881	8,682
SubTotal - General Use	1,553,742	301,486	1,855,228
Restricted Use			
Univ of Ks Endow Assc-Reimburs	69,490	0	69,490
Restricted Fees	865,398	514,557	1,379,955
SubTotal - Restricted Use	934,888	514,557	1,449,445
Total Operating Expenditures	2,488,630	816,043	3,304,673

Area - 00505 Vice Chanc Admin (Spt Svc)
Dept - 01035 Recycled Waste

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01035	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	500

Dept Total for 01035 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	500
Total Operating Expenditures	500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	500	500
SubTotal - Restricted Use	0	500	500
Total Operating Expenditures	0	500	500

Area - 00505 Vice Chanc Admin (Spt Svc)
Dept - 60001 Vice Chancellor Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV60001	24 - 2800	0.00	81
			APP60001	24 - 0503	0.00	25,884
					0.00	25,965
770000	Shrinkage		APP60001	00 - 0503	0.00	- 16,770
					0.00	- 16,770
772000	Other Operating Expenditures		ROV60001	60 - 2800	0.00	2,999
			FEE60001	60 - 2500	0.00	13,542
					0.00	16,541
772005	Telephone & Networking		FEE60001	60 - 2500	0.00	3,290
					0.00	3,290
	SubTotal				0.00	29,026
083722	Cooper,James Stewart	Executive Officer	APP60001	20 - 0503	100.00	87,627
		Employee Totals			100.00	87,627
104738	Rau,Don Alan	Director Major Divisi	ROV60001	20 - 2800	0.26	301
			APP60001	20 - 0503	99.74	116,566
		Employee Totals			100.00	116,867
202626	Phillips,Harold Edward	Vice Chancellor	APP60001	20 - 0503	100.00	181,162
		Employee Totals			100.00	181,162
	SubTotal Unclassified Professional Staf				300.00	385,656

Dept Total for 60001 DEPT TITLES

	FY 2012 Total
Gross Salaries	502,562
Less Shrinkage	- 16,770
Net Salaries	485,792
Other Operating Expenditures	19,831
Total Operating Expenditures	505,623

Funding:		FY 2012	
General Use			
Operating Expenditures	485,330	0	485,330
General Fees	0	16,832	16,832

Area - 00505 Vice Chanc Admin (Spt Svc)
Dept - 60001 Vice Chancellor Administration

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	485,330	16,832	502,162			
	Restricted Use						
	Sponsored Research Overhead	462	2,999	3,461			
	SubTotal - Restricted Use	462	2,999	3,461			
	Total Operating Expenditures	485,792	19,831	505,623			

Area - 00505 Vice Chanc Admin (Spt Svc)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 00505 DEPT TITLES

	FY 2012 Total
Gross Salaries	502,562
Less Shrinkage	- 16,770
Net Salaries	485,792
Other Operating Expenditures	20,331
Total Operating Expenditures	506,123

		FY 2012	
Funding:			
General Use			
Operating Expenditures	485,330	0	485,330
General Fees	0	16,832	16,832
SubTotal - General Use	485,330	16,832	502,162
Restricted Use			
Sponsored Research Overhead	462	2,999	3,461
Restricted Fees	0	500	500
SubTotal - Restricted Use	462	3,499	3,961
Total Operating Expenditures	485,792	20,331	506,123

Area - 00510 Compliance Division (Spt Svc)
Dept - 00201 Environment, Health & Safety

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP00201	34 - 0503	0.00	697
					0.00	697
008924	Unclassified Seasonal		APP00201	24 - 0503	0.00	588
					0.00	588
770000	Shrinkage		APP00201	00 - 0503	0.00	- 11,484
					0.00	- 11,484
772000	Other Operating Expenditures		ROV00201	60 - 2800	0.00	29,117
			FEE00201	60 - 2500	0.00	397
					0.00	29,514
	SubTotal				0.00	19,315
030791	Reintjes,Jennifer Ann	Administrative Specia	APP00201	30 - 0503	30.00	11,394
		Employee Totals			30.00	11,394
084204	Sundell,Richard C	Safety And Health Tec	APP00201	30 - 0503	100.00	45,032
		Employee Totals			100.00	45,032
	SubTotal Classified				130.00	56,426
010126	d'Entremont,Michelle Janice	Senior Coordinator	APP00201	20 - 0503	100.00	41,000
		Employee Totals			100.00	41,000
010392	Patel,Shannon Ranae	Manager/Administrator	APP00201	20 - 0503	100.00	58,000
		Employee Totals			100.00	58,000
010811	Shipp,Andrea Judith	Manager/Administrator	APP00201	20 - 0503	40.33	24,197
			ROV00201	20 - 2800	59.67	35,803
		Employee Totals			100.00	60,000
156792	James,Maurasteen	Administrative Assist	APP00201	20 - 0503	64.87	23,969
			ROV00201	20 - 2800	35.13	12,983
		Employee Totals			100.00	36,952
178792	Lickteig,Ryan C	Director Major Divisi	APP00201	20 - 0503	76.88	53,817
			ROV00201	20 - 2800	23.12	16,183
		Employee Totals			100.00	70,000
	SubTotal Unclassified Professional Staf				500.00	265,952

Area - 00510 Compliance Division (Spt Svc)
Dept - 00201 Environment, Health & Safety

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 00201 DEPT TITLES

	FY 2012 Total
Gross Salaries	429,396
Less Shrinkage	- 11,484
Net Salaries	417,912
Other Operating Expenditures	29,514
Total Operating Expenditures	447,426

		FY 2012	
Funding:			
General Use			
Operating Expenditures	332,352	0	332,352
General Fees	0	397	397
SubTotal - General Use	332,352	397	332,749
Restricted Use			
Sponsored Research Overhead	85,560	29,117	114,677
SubTotal - Restricted Use	85,560	29,117	114,677
Total Operating Expenditures	417,912	29,514	447,426

Area - 00510 Compliance Division (Spt Svc)
Dept - 00202 EHS-Sunflower Disposal

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		ROV00202	60 - 2800	0.00	8,678
					0.00	8,678
	SubTotal				0.00	8,678

Dept Total for 00202 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	8,678
Total Operating Expenditures	8,678

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	0	8,678	8,678
SubTotal - Restricted Use	0	8,678	8,678
Total Operating Expenditures	0	8,678	8,678

Area - 00510 Compliance Division (Spt Svc)
Dept - 00204 EHS-State Radiation License

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE00204	60 - 2500	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 00204 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
General Fees	0	5,000	5,000
SubTotal - General Use	0	5,000	5,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	5,000	5,000

Area - 00510 Compliance Division (Spt Svc)
Dept - 00250 Environment, Health & Safety

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00250	60 - 2600	0.00	2,642
					0.00	2,642
	SubTotal				0.00	2,642

Dept Total for 00250 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,642
Total Operating Expenditures	2,642

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,642	2,642
SubTotal - Restricted Use	0	2,642	2,642
Total Operating Expenditures	0	2,642	2,642

Area - 00510 Compliance Division (Spt Svc)
Dept - 00301 Equal Opportunity Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP00301	00 - 0503	0.00	- 7,447
					0.00	- 7,447
772000	Other Operating Expenditures		FEE00301	60 - 2500	0.00	16,757
					0.00	16,757
	SubTotal				0.00	9,310
084095	Dempsey-Swopes,Danielle Deyon	Director Major Divisi	APP00301	20 - 0503	100.00	75,000
		Employee Totals			100.00	75,000
202355	Wagner,Caroline S	Senior Coordinator	APP00301	20 - 0503	100.00	53,336
		Employee Totals			100.00	53,336
202387	Davis,LuVina N	Senior Coordinator	APP00301	20 - 0503	100.00	41,416
		Employee Totals			100.00	41,416
	SubTotal Unclassified Professional Staf				300.00	169,752

Dept Total for 00301 DEPT TITLES

	FY 2012 Total
Gross Salaries	222,966
Less Shrinkage	- 7,447
Net Salaries	215,519
Other Operating Expenditures	16,757
Total Operating Expenditures	232,276

		FY 2012	
Funding:			
General Use			
Operating Expenditures	215,519	0	215,519
General Fees	0	16,757	16,757
SubTotal - General Use	215,519	16,757	232,276
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	215,519	16,757	232,276

Area - 00510 Compliance Division (Spt Svc)
Dept - 00302 Americans With Disability Act

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP00302	00 - 0503	0.00	- 319
					0.00	- 319
772000	Other Operating Expenditures		FEE00302	60 - 2500	0.00	1,765
					0.00	1,765
	SubTotal				0.00	1,446
010608	Bennett,Dal Ann	Education Technician	APP00302	20 - 0503	5.00	1,305
		Employee Totals			5.00	1,305
010790	Grantham,Karen S	Education Technician	APP00302	20 - 0503	5.00	1,305
		Employee Totals			5.00	1,305
010815	VanAckeren,Joe Lee	Education Technician	APP00302	20 - 0503	5.00	1,305
		Employee Totals			5.00	1,305
010954	Supica,Janice A	Education Technician	APP00302	20 - 0503	5.00	1,305
		Employee Totals			5.00	1,305
020209	Owen,Margaret Mae	Education Technician	APP00302	20 - 0503	5.00	1,305
		Employee Totals			5.00	1,305
	SubTotal Unclassified Professional Staf				25.00	6,525

Dept Total for 00302 DEPT TITLES

	FY 2012 Total
Gross Salaries	9,555
Less Shrinkage	- 319
Net Salaries	9,236
Other Operating Expenditures	1,765
Total Operating Expenditures	11,001

	FY 2012		
Funding:			
General Use			
Operating Expenditures	9,236	0	9,236
General Fees	0	1,765	1,765
SubTotal - General Use	9,236	1,765	11,001
Restricted Use			

Area - 00510 Compliance Division (Spt Svc)
Dept - 00302 Americans With Disability Act

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	9,236	1,765	11,001			

Area - 00510 Compliance Division (Spt Svc)
Dept - 00330 EOO Training Account

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00330	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	500

Dept Total for 00330 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	500
Total Operating Expenditures	500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	500	500
SubTotal - Restricted Use	0	500	500
Total Operating Expenditures	0	500	500

Area - 00510 Compliance Division (Spt Svc)
Dept - 05001 HIPAA Compliance Program

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP05001	00 - 0503	0.00	- 4,474
					0.00	- 4,474
	SubTotal				0.00	- 4,474
010473	Blackwell,Karen Tiemann	Director Major Divisi	QX807990	20 - 1041	2.77	2,195
			APP05001	20 - 0503	97.23	77,144
		Employee Totals			100.00	79,339
202381	Field,Thomas R	Associate Vice Chance	ROV08101	20 - 2800	36.53	31,510
			APP05001	20 - 0503	32.41	27,960
			APP08101	20 - 0503	31.06	26,790
		Employee Totals			100.00	86,260
	SubTotal Unclassified Professional Staf				129.64	105,104

Dept Total for 05001 DEPT TITLES

	FY 2012 Total
Gross Salaries	133,944
Less Shrinkage	- 4,474
Net Salaries	129,470
Other Operating Expenditures	0
Total Operating Expenditures	129,470

	FY 2012		
Funding:			
General Use			
Operating Expenditures	129,470	0	129,470
SubTotal - General Use	129,470	0	129,470
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	129,470	0	129,470

Area - 00510 Compliance Division (Spt Svc)
Dept - 08101 Assoc Vice Chancel Compliance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV08101	24 - 2800	1.52	501
			APP08101	24 - 0503	43.79	1,422
					45.31	1,923
770000	Shrinkage		FEE08101	00 - 2500	0.00	- 7,281
			APP08101	00 - 0503	0.00	- 11,975
					0.00	- 19,256
772000	Other Operating Expenditures		ROV08101	60 - 2800	0.00	4,936
			FEE08101	60 - 2500	0.00	13,530
					0.00	18,466
	SubTotal				45.31	1,133
201872	Schroeder,Valerie Ann	Assistant Professor	APP12402	20 - 0503	44.08	40,000
			FEE08101	20 - 2500	55.92	50,743
		Employee Totals			100.00	90,743
	SubTotal Faculty				55.92	50,743
010473	Blackwell,Karen Tiemann	Director Major Divisi	QX807990	20 - 1041	2.77	2,195
			APP05001	20 - 0503	97.23	77,144
		Employee Totals			100.00	79,339
010716	Voss,Daniel J	Assistant Director	APP08101	20 - 0503	52.01	36,054
			ROV08101	20 - 2800	47.99	33,267
		Employee Totals			100.00	69,321
030551		Senior Coordinator	APP08101	20 - 0503	100.00	27,885
		Employee Totals			100.00	27,885
030754	Pennington,Jennifer Lynn	Manager/Administrator	ROV08101	20 - 2800	67.40	33,698
			FEE08101	20 - 2500	32.60	16,302
		Employee Totals			100.00	50,000
083622	Dean-Love,Patricia J	Administrative Office	APP08101	20 - 0503	65.86	35,143
			ROV08101	20 - 2800	34.14	18,221
		Employee Totals			100.00	53,364
083808		Coordinator	FEE08101	20 - 2500	0.00	0
		Employee Totals			0.00	0
083857	Stacks,Alexandra Morin	Administrative Assist	APP08101	20 - 0503	19.07	6,450

Area - 00510 Compliance Division (Spt Svc)
Dept - 08101 Assoc Vice Chancel Compliance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			ROV08101	20 - 2800	80.93	27,375
		Employee Totals			100.00	33,825
084082		Senior Coordinator	APP08101	20 - 0503	100.00	0
		Employee Totals			100.00	0
085791	Orangifard,Angela Ruth	Senior Coordinator	FEE08101	20 - 2500	55.62	27,808
			QX807991	20 - 1042	40.00	20,000
			APP08101	20 - 0503	4.38	2,192
		Employee Totals			100.00	50,000
142879	Hembree,Jason M	Senior Coordinator	APP08101	20 - 0503	89.50	35,802
			ROV08101	20 - 2800	10.50	4,198
		Employee Totals			100.00	40,000
176895		Administrative Assist	ROV08101	20 - 2800	100.00	14,992
		Employee Totals			100.00	14,992
201968		Administrative Assist	ROV08101	20 - 2800	100.00	36,671
		Employee Totals			100.00	36,671
202107		Coordinator	QX807990	20 - 1041	0.00	0
		Employee Totals			0.00	0
202381	Field,Thomas R	Associate Vice Chance	ROV08101	20 - 2800	36.53	31,510
			APP05001	20 - 0503	32.41	27,960
			APP08101	20 - 0503	31.06	26,790
		Employee Totals			100.00	86,260
202827	Luster,Latyona Latrice	Director Major Divisi	ROV08101	20 - 2800	47.42	24,541
			APP08101	20 - 0503	41.84	21,651
			QX807990	20 - 1041	10.74	5,558
		Employee Totals			100.00	51,750
203401	Moffat,Melanie Jill	Senior Coordinator, N	QX807990	20 - 1041	2.07	850
			FEE08101	20 - 2500	85.00	34,850
			APP08101	20 - 0503	12.93	5,300
		Employee Totals			100.00	41,000
203426	Kosfeld,Katie L	Senior Coordinator, N	FEE08101	20 - 2500	87.12	34,850
			APP08101	20 - 0503	12.88	5,150
		Employee Totals			100.00	40,000

Area - 00510 Compliance Division (Spt Svc)
Dept - 08101 Assoc Vice Chancel Compliance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203489	Bury,Scott D	Director Major Divisi	APP08101	20 - 0503	98.00	63,732
			ROV08101	20 - 2800	2.00	1,268
		Employee Totals			100.00	65,000
	SubTotal Unclassified Professional Staf				1,470.36	634,303
203069		Student	QX807990	41 - 1041	100.00	20,810
		Employee Totals			100.00	20,810
203519	Love,Kristin Dean	Student	QX807990	41 - 1041	100.00	20,810
		Employee Totals			100.00	20,810
	SubTotal Temporary				200.00	41,620

Dept Total for 08101 DEPT TITLES

	FY 2012 Total
Gross Salaries	920,986
Less Shrinkage	- 19,256
Net Salaries	901,730
Other Operating Expenditures	18,466
Total Operating Expenditures	920,196

		FY 2012	
Funding:			
General Use			
Operating Expenditures	346,546	0	346,546
General Fees	210,715	13,530	224,245
SubTotal - General Use	557,261	13,530	570,791
Restricted Use			
Sponsored Research Overhead	306,529	4,936	311,465
RINST	37,940	0	37,940
SubTotal - Restricted Use	344,469	4,936	349,405
Total Operating Expenditures	901,730	18,466	920,196

Area - 00510 Compliance Division (Spt Svc)
Dept - 20018 Ks City Utilities-Hazard Waste

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		JCT20018	60 - 2390	0.00	6,000
			APP20018	60 - 0503	0.00	120,000
					0.00	126,000
	SubTotal				0.00	126,000

Dept Total for 20018 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	126,000
Total Operating Expenditures	126,000

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	120,000	120,000
SubTotal - General Use	0	120,000	120,000
Restricted Use			
Johnson Co Ed Tri Research	0	6,000	6,000
SubTotal - Restricted Use	0	6,000	6,000
Total Operating Expenditures	0	126,000	126,000

Area - 00510 Compliance Division (Spt Svc)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 00510 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,716,847
Less Shrinkage	- 42,980
Net Salaries	1,673,867
Other Operating Expenditures	209,322
Total Operating Expenditures	1,883,189

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,033,123	120,000	1,153,123
General Fees	210,715	37,449	248,164
SubTotal - General Use	1,243,838	157,449	1,401,287
Restricted Use			
Johnson Co Ed Tri Research	0	6,000	6,000
Sponsored Research Overhead	392,089	42,731	434,820
Restricted Fees	0	3,142	3,142
RINST	37,940	0	37,940
SubTotal - Restricted Use	430,029	51,873	481,902
Total Operating Expenditures	1,673,867	209,322	1,883,189

Area - 00530 Enterprise Analytics (Spt Srv)
Dept - 01201 Enterprise Analytics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FEE01201	24 - 2500	0.00	61,284
			APP01201	24 - 0503	0.00	2,946
					0.00	64,230
770000	Shrinkage		FEE01201	00 - 2500	0.00	- 4,093
			APP01201	00 - 0503	0.00	- 15,269
					0.00	- 19,362
772000	Other Operating Expenditures		FEE01201	60 - 2500	0.00	42,767
					0.00	42,767
772005	Telephone & Networking		FEE01201	60 - 2500	0.00	2,000
					0.00	2,000
	SubTotal				0.00	89,635
010124	Weglarz,Shirley Gerken	Senior Research Analy	APP01201	20 - 0503	100.00	60,413
		Employee Totals			100.00	60,413
010179	McKenzie,Donald K	Research Analyst	APP01201	20 - 0503	100.00	46,293
		Employee Totals			100.00	46,293
020274		Research Analyst	APP01201	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
030571		Research Analyst	APP01201	20 - 0503	0.00	0
		Employee Totals			0.00	0
096698		Director Major Divisi	APP01201	20 - 0503	0.00	0
		Employee Totals			0.00	0
203453	Turner,Terence J	Assistant Vice-Chance	APP01201	20 - 0503	83.17	99,809
			FEE01201	20 - 2500	16.83	20,191
		Employee Totals			100.00	120,000
203454	Schuette,Matthew Charles	Senior Research Analy	APP01201	20 - 0503	72.72	40,000
			FEE01201	20 - 2500	27.28	15,000
		Employee Totals			100.00	55,000
203455	Schleeter,Kathryn Mary	Director Major Divisi	FEE01201	20 - 2500	11.84	8,525
			APP01201	20 - 0503	88.16	63,475
		Employee Totals			100.00	72,000

Area - 00530 Enterprise Analytics (Spt Srv)
Dept - 01201 Enterprise Analytics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				600.00	393,706

Dept Total for 01201 DEPT TITLES

	FY 2012 Total
Gross Salaries	579,697
Less Shrinkage	- 19,362
Net Salaries	560,335
Other Operating Expenditures	44,767
Total Operating Expenditures	605,102

Funding:		FY 2012	
General Use			
Operating Expenditures	441,883	0	441,883
General Fees	118,452	44,767	163,219
SubTotal - General Use	560,335	44,767	605,102
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	560,335	44,767	605,102

Area - 00530 Enterprise Analytics (Spt Srv)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00530	DEPT TITLES	

	FY 2012 Total
Gross Salaries	579,697
Less Shrinkage	- 19,362
Net Salaries	560,335
Other Operating Expenditures	44,767
Total Operating Expenditures	605,102

Funding:		FY 2012	
General Use			
Operating Expenditures	441,883	0	441,883
General Fees	118,452	44,767	163,219
SubTotal - General Use	560,335	44,767	605,102
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	560,335	44,767	605,102

Area - 00535 Human Capital Management
Dept - 60431 HCM Photo ID Badge

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60431	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000

Dept Total for 60431 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,000
Total Operating Expenditures	1,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,000	1,000
SubTotal - Restricted Use	0	1,000	1,000
Total Operating Expenditures	0	1,000	1,000

Area - 00535 Human Capital Management
Dept - 69201 Human Capital Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP69201	24 - 0503	100.00	4,888
					100.00	4,888
770000	Shrinkage		FEE69201	00 - 2500	0.00	- 2,686
			APP69201	00 - 0503	0.00	- 6,941
					0.00	- 9,627
772000	Other Operating Expenditures		FEE69201	60 - 2500	0.00	47,958
					0.00	47,958
772005	Telephone & Networking		FEE69201	60 - 2500	0.00	7,905
					0.00	7,905
	SubTotal				100.00	51,124
085589	Romero,Charles N	Senior Coordinator	APP69201	20 - 0503	100.00	52,214
		Employee Totals			100.00	52,214
202805	James,Glennetta Lorraine	Administrative Assist	APP69201	20 - 0503	100.00	37,561
		Employee Totals			100.00	37,561
203237	Lyon,Christopher Michael	Associate Vice Chance	FEE69201	20 - 2500	52.00	65,000
			APP69201	20 - 0503	48.00	60,000
		Employee Totals			100.00	125,000
	SubTotal Unclassified Professional Staf				300.00	214,775

Dept Total for 69201 DEPT TITLES

	FY 2012 Total
Gross Salaries	288,244
Less Shrinkage	- 9,627
Net Salaries	278,617
Other Operating Expenditures	55,863
Total Operating Expenditures	334,480

Funding:		FY 2012	
General Use			
Operating Expenditures	200,881	0	200,881
General Fees	77,736	55,863	133,599
SubTotal - General Use	278,617	55,863	334,480

Area - 00535 Human Capital Management
Dept - 69201 Human Capital Management

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	278,617	55,863	334,480			

Area - 00535 Human Capital Management
Dept - 69203 HCM Planning,Policy & Analysis

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP69203	00 - 0503	0.00	- 10,634
					0.00	- 10,634
	SubTotal				0.00	- 10,634
084181	VanRaden,Tina L	Information Specialis	APP69203	20 - 0503	100.00	48,310
		Employee Totals			100.00	48,310
202689	Kern,Lisa D	Information Specialis	APP69203	20 - 0503	100.00	49,833
		Employee Totals			100.00	49,833
202934		Senior Coordinator	APP69203	20 - 0503	100.00	38,715
		Employee Totals			100.00	38,715
203238	Robards,Gregory R	Director Major Divisi	APP69203	20 - 0503	100.00	107,287
		Employee Totals			100.00	107,287
203474		Coordinator	ROV69203	20 - 2800	100.00	28,309
		Employee Totals			100.00	28,309
	SubTotal Unclassified Professional Staf				500.00	272,454
203389	McCrary,Erica Anne	Coordinator	APP69203	25 - 0503	100.00	24,960
		Employee Totals			100.00	24,960
	SubTotal Temporary				100.00	24,960

Dept Total for 69203 DEPT TITLES

	FY 2012 Total
Gross Salaries	359,212
Less Shrinkage	- 10,634
Net Salaries	348,578
Other Operating Expenditures	0
Total Operating Expenditures	348,578

	FY 2012		
Funding:			
General Use			
Operating Expenditures	307,738	0	307,738
SubTotal - General Use	307,738	0	307,738

Area - 00535 Human Capital Management
Dept - 69203 HCM Planning,Policy & Analysis

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Sponsored Research Overhead	40,840	0	40,840			
	SubTotal - Restricted Use	40,840	0	40,840			
	Total Operating Expenditures	348,578	0	348,578			

Area - 00535 Human Capital Management
Dept - 69204 HCM Benefits

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP69204	00 - 0503	0.00	- 7,794
					0.00	- 7,794
	SubTotal				0.00	- 7,794
102784	Smith,Marshalea Denise	Administrative Specia	APP69204	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
	SubTotal Classified				100.00	31,262
084562	Mertz,Michele L	Senior Coordinator	APP69204	20 - 0503	100.00	33,371
		Employee Totals			100.00	33,371
202692	Claas,Janet F	Director Major Divisi	APP69204	20 - 0503	100.00	68,670
		Employee Totals			100.00	68,670
202750	Martin,Patricia R	Senior Coordinator	APP69204	20 - 0503	100.00	38,972
		Employee Totals			100.00	38,972
	SubTotal Unclassified Professional Staf				300.00	141,013

Dept Total for 69204 DEPT TITLES

	FY 2012 Total
Gross Salaries	233,355
Less Shrinkage	- 7,794
Net Salaries	225,561
Other Operating Expenditures	0
Total Operating Expenditures	225,561

	FY 2012		
Funding:			
General Use			
Operating Expenditures	225,561	0	225,561
SubTotal - General Use	225,561	0	225,561
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	225,561	0	225,561

Area - 00535 Human Capital Management
Dept - 69205 HCM Employment & Labor Relat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP69205	00 - 0503	0.00	- 9,947
					0.00	- 9,947
	SubTotal				0.00	- 9,947
089940	Puhr,Chris A	Administrative Specia	APP69205	30 - 0503	100.00	37,003
		Employee Totals			100.00	37,003
	SubTotal Classified				100.00	37,003
010185	Matzeder,John August	Senior Coordinator	APP69205	20 - 0503	100.00	38,776
		Employee Totals			100.00	38,776
010227		Senior Coordinator	APP69205	20 - 0503	0.00	0
		Employee Totals			0.00	0
083760	Bailey,Rhonda M	Senior Coordinator	APP69205	20 - 0503	100.00	40,898
		Employee Totals			100.00	40,898
084096	Snakenberg,Stacey Lea	Senior Coordinator	APP69205	20 - 0503	100.00	48,168
		Employee Totals			100.00	48,168
203239	Attebery,Diana M	Director Major Divisi	APP69205	20 - 0503	91.01	50,667
			APP69205	21 - 0503	8.99	5,000
		Employee Totals			100.00	55,667
	SubTotal Unclassified Professional Staf				400.00	183,509

Dept Total for 69205 DEPT TITLES

	FY 2012 Total
Gross Salaries	297,807
Less Shrinkage	- 9,947
Net Salaries	287,860
Other Operating Expenditures	0
Total Operating Expenditures	287,860

	FY 2012		
Funding:			
General Use			
Operating Expenditures	287,860	0	287,860
SubTotal - General Use	287,860	0	287,860

Area - 00535 Human Capital Management
Dept - 69205 HCM Employment & Labor Relat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	SubTotal - Restricted Use	0	0	0		
	Total Operating Expenditures	287,860	0	287,860		

Area - 00535 Human Capital Management
Dept - 69240 HCM Reimbursement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF69240	60 - 2600	0.00	1,750
					0.00	1,750
	SubTotal				0.00	1,750

Dept Total for 69240 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,750
Total Operating Expenditures	1,750

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,750	1,750
SubTotal - Restricted Use	0	1,750	1,750
Total Operating Expenditures	0	1,750	1,750

Area - 00535 Human Capital Management
Dept - 69243 HCM Background Checks

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF69243	60 - 2600	0.00	45,000
					0.00	45,000
	SubTotal				0.00	45,000

Dept Total for 69243 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	45,000
Total Operating Expenditures	45,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	45,000	45,000
SubTotal - Restricted Use	0	45,000	45,000
Total Operating Expenditures	0	45,000	45,000

Area - 00535 Human Capital Management
Dept - 69245 HCM Classified Ads

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF69245	60 - 2600	0.00	125,000
					0.00	125,000
	SubTotal				0.00	125,000

Dept Total for 69245 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	125,000
Total Operating Expenditures	125,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	125,000	125,000
SubTotal - Restricted Use	0	125,000	125,000
Total Operating Expenditures	0	125,000	125,000

Area - 00535 Human Capital Management
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00535	DEPT TITLES	
			FY 2012 Total
Gross Salaries			1,178,618
Less Shrinkage			- 38,002
Net Salaries			1,140,616
Other Operating Expenditures			228,613
Total Operating Expenditures			1,369,229

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,022,040	0	1,022,040
General Fees	77,736	55,863	133,599
SubTotal - General Use	1,099,776	55,863	1,155,639
Restricted Use			
Sponsored Research Overhead	40,840	0	40,840
Restricted Fees	0	172,750	172,750
SubTotal - Restricted Use	40,840	172,750	213,590
Total Operating Expenditures	1,140,616	228,613	1,369,229

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003033	Police Retention Incentive		SHA66701	33 - 2900	0.00	168,747
			APP66701	33 - 0503	0.00	19,339
					0.00	188,086
003034	Classified Seasonal		SHA66701	34 - 2900	0.00	65,904
			APP66701	34 - 0503	0.00	32,203
					0.00	98,107
003035	Classified Shift Differential		SHA66701	35 - 2900	0.00	10,428
			APP66701	35 - 0503	0.00	4,370
					0.00	14,798
003036	Classified Overtime		SHA66701	36 - 2900	0.00	49,215
			APP66701	36 - 0503	0.00	22,000
					0.00	71,215
770000	Shrinkage		APP66701	00 - 0503	0.00	- 43,714
					0.00	- 43,714
772000	Other Operating Expenditures		JCT66701	60 - 2390	0.00	80,676
			SHA66701	60 - 2900	0.00	6,591
			FEE66701	60 - 2500	0.00	141,798
					0.00	229,065
772005	Telephone & Networking		SHA66701	60 - 2900	0.00	5,952
			FEE66701	60 - 2500	0.00	23,805
					0.00	29,757
	SubTotal				0.00	587,314
010223	Sayles,Ryan C	University Police Off	APP66701	32 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
010224		University Police Cor	APP66701	32 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
020011	Thayer,Crystal Jannise	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
020020	Foster,Randy James	University Police Off	APP66701	32 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
020036	En,Linda Pichmony	University Police Off	SHA66701	32 - 2900	100.00	31,990

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	31,990
030238	Atkins,William M	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
030239	Butler,Christopher P	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
030623	Pate,Joe C	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
030625	Price,Bernadine LaShaunta	Safety And Security O	SHA66701	30 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
084004	Collier,David W	Communications Specia	APP66701	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
084291	Clemons,Lynette Louise	Communications Specia	APP66701	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
084294	Chavez,Oscar	Safety And Security O	APP66701	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
084295	Baker,David B	University Police Cap	SHA66701	32 - 2900	100.00	61,838
		Employee Totals			100.00	61,838
084296	Thompson,Tina Marie	Communications Specia	APP66701	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
084299	James,Michael N	University Police Ser	SHA66701	32 - 2900	100.00	38,896
		Employee Totals			100.00	38,896
084300	Morrison,Jamie Colleen	Communications Specia	APP66701	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
084301	Marshall,Jasmine LaNae	Administrative Specia	APP66701	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
084376	Lohmeyer,Justin L	Communications Specia	APP66701	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
084886	Huston,Elena Yvonne	Safety And Security O	APP66701	30 - 0503	70.33	19,910
			SHA66701	30 - 2900	29.67	8,399

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	28,309
084890	Quinn,Sherea Y	Safety And Security O	APP66701	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
084895		Communications Specia	SHA66701	30 - 2900	50.00	16,806
			APP66701	30 - 0503	50.00	16,806
		Employee Totals			100.00	33,612
084957	Nichols,Justin Patrick	University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085034	Davis,Ceola	Communications Specia	APP66701	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
085551	Miller,Georgetta	Public Service Adm I	PRG83200	30 - 5550	20.00	8,174
			APP66701	30 - 0503	80.00	32,698
		Employee Totals			100.00	40,872
085552		University Police Cor	SHA66701	32 - 2900	100.00	34,445
		Employee Totals			100.00	34,445
085553	Creasser,Justin W	Administrative Specia	APP66701	30 - 0503	100.00	35,235
		Employee Totals			100.00	35,235
085557	Gicalone,Philip A	University Police Ser	SHA66701	32 - 2900	100.00	45,032
		Employee Totals			100.00	45,032
085558	Gibson,Robert L	University Police Cap	SHA66701	32 - 2900	100.00	48,485
		Employee Totals			100.00	48,485
085559	Adams,Starlith M	Communications Specia	APP66701	30 - 0503	100.00	36,171
		Employee Totals			100.00	36,171
085560	Marshall,Travis J	University Police Ser	SHA66701	32 - 2900	100.00	37,981
		Employee Totals			100.00	37,981
085562	Santiago,Darlene Marie	University Police Cor	SHA66701	32 - 2900	100.00	34,445
		Employee Totals			100.00	34,445
085564	Kirk,Robert Douglas	University Police Cor	SHA66701	32 - 2900	100.00	34,445
		Employee Totals			100.00	34,445

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085565	Carrillo,Edmond James	University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085567	Nichols Curtiss,Darcy Allyn	University Police Ser	SHA66701	32 - 2900	100.00	37,981
		Employee Totals			100.00	37,981
085570		University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085572	Holland,Donald R	University Police Cap	SHA66701	32 - 2900	100.00	61,838
		Employee Totals			100.00	61,838
085574	Olsen,Sterling Bennett	University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085575	Gregg,James P	University Police Cor	SHA66701	32 - 2900	100.00	36,171
		Employee Totals			100.00	36,171
085584	Reinhardt,Kurt W	University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085585	Costabile Jr,Gaspare	University Police Off	APP66701	32 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
085586	Cabalse,Romeo Guzman	Safety And Security O	APP66701	30 - 0503	100.00	29,016
		Employee Totals			100.00	29,016
085587	Oleson,Brian J	University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085738	Bernard,Matthew Harrison	University Police Off	SHA66701	32 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
085779	Brizendine,Jess E	University Police Off	SHA66701	32 - 2900	100.00	39,853
		Employee Totals			100.00	39,853
085870	Marshall,Byron Michael	Safety And Security O	SHA66701	30 - 2900	100.00	29,016
		Employee Totals			100.00	29,016
085874	Metoyer Jr,Louis	Safety And Security O	SHA66701	30 - 2900	100.00	37,981
		Employee Totals			100.00	37,981
087774	Belk,Richard E	Communications Specia	APP66701	30 - 0503	100.00	33,613

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	33,613
090963	Wood,Jarrod S	University Police Cor	SHA66701	32 - 2900	100.00	34,445
		Employee Totals			100.00	34,445
099576	Coleman,Jeneb El	University Police Ser	SHA66701	32 - 2900	100.00	38,896
		Employee Totals			100.00	38,896
139191	Weber,Peter A	University Police Off	SHA66701	32 - 2900	100.00	33,613
		Employee Totals			100.00	33,613
139193	Masilionis,Daniel Joseph	University Police Off	SHA66701	32 - 2900	100.00	31,990
		Employee Totals			100.00	31,990
139196	Scott III,Howard L	University Police Ser	SHA66701	32 - 2900	100.00	37,981
		Employee Totals			100.00	37,981
142783	Jones,David	Safety And Security O	SHA66701	30 - 2900	100.00	32,760
		Employee Totals			100.00	32,760
201864	Firth,Michael A	Safety And Security O	SHA66701	30 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
202291	Kemper,Howard E	Safety And Security O	SHA66701	30 - 2900	100.00	32,760
		Employee Totals			100.00	32,760
202292	Christensen,Stacey Jean	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
202293	Lemons,Jamie Lynn	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
202294	Robinson,Marie A	Safety And Security O	SHA66701	30 - 2900	100.00	28,309
		Employee Totals			100.00	28,309
202700	Gibbs Jr,Frederick G	University Police Off	SHA66701	32 - 2900	100.00	31,990
		Employee Totals			100.00	31,990
202701	Menezes,April Denise	Safety And Security O	SHA66701	30 - 2900	100.00	31,262
		Employee Totals			100.00	31,262
203431	Picker,James R	Safety And Security O	SHA66701	30 - 2900	54.72	17,107
			SHA81000	30 - 2900	45.28	14,156

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	31,263
	SubTotal Classified				6,034.72	2,078,156
084302	Dozier,Miriam A	Senior Coordinator	APP66701	20 - 0503	100.00	40,157
		Employee Totals			100.00	40,157
085362	Johnson,Richard L	Director Major Divisi	PRL81000	20 - 5550	14.98	17,930
			APP66701	20 - 0503	68.35	81,787
			SHA66701	20 - 2900	16.67	19,943
		Employee Totals			100.00	119,660
085569	Beery,Cynthia M	Manager/Administrator	APP66701	20 - 0503	100.00	52,486
		Employee Totals			100.00	52,486
085573	Powers,James R	Asst Director Major D	SHA66701	20 - 2900	3.30	2,388
			APP66701	20 - 0503	96.70	69,919
		Employee Totals			100.00	72,307
	SubTotal Unclassified Professional Staf				385.02	266,680

Dept Total for 66701 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,737,073
Less Shrinkage	- 43,714
Net Salaries	3,693,359
Other Operating Expenditures	258,822
Total Operating Expenditures	3,952,181

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,265,092	0	1,265,092
General Fees	0	165,603	165,603
Service to Hospital Authority	2,428,267	12,543	2,440,810
SubTotal - General Use	3,693,359	178,146	3,871,505
Restricted Use			
Johnson Co Ed Tri Research	0	80,676	80,676
SubTotal - Restricted Use	0	80,676	80,676

Area - 00540 Safety and Security (Spt Svc)
Dept - 66701 Medical Center Police

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	3,693,359	258,822	3,952,181		

Area - 00540 Safety and Security (Spt Svc)
Dept - 66730 Police Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF66730	60 - 2600	0.00	7,600
					0.00	7,600
	SubTotal				0.00	7,600
084893	Hatch,Amanda Lenore	Safety And Security O	RFF66730	30 - 2600	100.00	28,309
		Employee Totals			100.00	28,309
084896		Communications Specia	RFF66730	30 - 2600	100.00	33,613
		Employee Totals			100.00	33,613
085481	Posey,Pamela Sue	University Police Off	RFF66730	32 - 2600	100.00	31,262
		Employee Totals			100.00	31,262
085555	De Moss,Gary Christopher	University Police Off	RFF66730	32 - 2600	100.00	32,760
		Employee Totals			100.00	32,760
	SubTotal Classified				400.00	125,944

Dept Total for 66730 DEPT TITLES

	FY 2012 Total
Gross Salaries	181,740
Less Shrinkage	0
Net Salaries	181,740
Other Operating Expenditures	7,600
Total Operating Expenditures	189,340

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	181,740	7,600	189,340
SubTotal - Restricted Use	181,740	7,600	189,340
Total Operating Expenditures	181,740	7,600	189,340

Area - 00540 Safety and Security (Spt Svc)
Dept - 66733 KHP/Homeland Security

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF66733	60 - 2600	0.00	200,000
					0.00	200,000
	SubTotal				0.00	200,000

Dept Total for 66733 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	200,000
Total Operating Expenditures	200,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	200,000	200,000
SubTotal - Restricted Use	0	200,000	200,000
Total Operating Expenditures	0	200,000	200,000

Area - 00540 Safety and Security (Spt Svc)
Dept - 68501 Landscaping Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		SHA68501	34 - 2900	0.00	17,990
					0.00	17,990
003035	Classified Shift Differential		APP68501	35 - 0503	0.00	4,184
					0.00	4,184
003036	Classified Overtime		APP68501	36 - 0503	0.00	9,421
					0.00	9,421
003039	Classified Hourly Incentive		SHA68501	39 - 2900	0.00	1,956
			APP68501	39 - 0503	0.00	3,986
					0.00	5,942
770000	Shrinkage		APP68501	00 - 0503	0.00	- 14,330
					0.00	- 14,330
772000	Other Operating Expenditures		FEE68501	60 - 2500	0.00	40,000
			JCT68501	60 - 2390	0.00	15,000
					0.00	55,000
772005	Telephone & Networking		FEE68501	60 - 2500	0.00	1,539
					0.00	1,539
	SubTotal				0.00	79,746
084231	Holmes Jr,Ralph G	Gen Maint And Repair	SHA68501	30 - 2900	14.29	3,504
			APP68501	30 - 0503	85.71	21,019
		Employee Totals			100.00	24,523
084873	Howe,James E	Physical Plant Superv	APP68501	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
085244	Watkins,Helen D	Administrative Specia	APP68501	30 - 0503	61.00	19,984
			PRG83200	30 - 5550	39.00	12,776
		Employee Totals			100.00	32,760
085313	Gonzalez,Adelio D	Gen Maint And Repair	APP68501	30 - 0503	85.80	20,488
			SHA68501	30 - 2900	14.20	3,391
		Employee Totals			100.00	23,879
085314	Foster,Billy G	Grounds Maintenance S	APP68501	30 - 0503	100.00	43,950
		Employee Totals			100.00	43,950

Area - 00540 Safety and Security (Spt Svc)
Dept - 68501 Landscaping Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085408	Love,Timothy L	Mechanic Senior	APP68501	30 - 0503	100.00	32,760
		Employee Totals			100.00	32,760
085409		Equipment Operator	PRG83204	30 - 5550	71.03	17,419
			APP68501	30 - 0503	28.97	7,104
		Employee Totals			100.00	24,523
085725		Gen Maint And Repair	SHA68501	30 - 2900	14.20	3,311
			APP68501	30 - 0503	85.80	20,006
		Employee Totals			100.00	23,317
085770	Holloway,Raymond L	Gen Maint And Repair	SHA68501	30 - 2900	14.20	3,311
			PRL81000	30 - 5550	85.80	20,006
		Employee Totals			100.00	23,317
086893	Carmona,Esteban	Gen Maint And Repair	SHA68501	30 - 2900	14.20	3,391
			APP68501	30 - 0503	85.80	20,488
		Employee Totals			100.00	23,879
086895	Stewart,Ryan M	Gen Maint And Repair	APP68501	30 - 0503	85.80	20,488
			SHA68501	30 - 2900	14.20	3,391
		Employee Totals			100.00	23,879
089048	Howe,Robert	Grounds Maintenance S	APP68501	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
143010	Shields,Tony William	Gen Maint And Repair	PRG83202	30 - 5550	85.80	20,488
			SHA68501	30 - 2900	14.20	3,391
		Employee Totals			100.00	23,879
	SubTotal Classified				1,018.37	311,700

Dept Total for 68501 DEPT TITLES

	FY 2012 Total
Gross Salaries	488,103
Less Shrinkage	- 14,330
Net Salaries	473,773
Other Operating Expenditures	56,539
Total Operating Expenditures	530,312

FY 2012

Area - 00540 Safety and Security (Spt Svc)
Dept - 68501 Landscaping Services

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	Operating Expenditures	414,701	0	414,701			
	General Fees	0	41,539	41,539			
	Service to Hospital Authority	59,072	0	59,072			
	SubTotal - General Use	473,773	41,539	515,312			
	Restricted Use						
	Johnson Co Ed Tri Research	0	15,000	15,000			
	SubTotal - Restricted Use	0	15,000	15,000			
	Total Operating Expenditures	473,773	56,539	530,312			

Area - 00540 Safety and Security (Spt Svc)
Dept - 68502 Snow Removal

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SHA68502	60 - 2900	0.00	59,879
			JCT68502	60 - 2390	0.00	6,000
					0.00	65,879
	SubTotal				0.00	65,879
089016	Kovac,Charles Alfred	Gen Maint And Repair	SHA68502	30 - 2900	100.00	23,878
		Employee Totals			100.00	23,878
	SubTotal Classified				100.00	23,878

Dept Total for 68502 DEPT TITLES

	FY 2012 Total
Gross Salaries	35,658
Less Shrinkage	0
Net Salaries	35,658
Other Operating Expenditures	65,879
Total Operating Expenditures	101,537

		FY 2012	
Funding:			
General Use			
Service to Hospital Authority	35,658	59,879	95,537
SubTotal - General Use	35,658	59,879	95,537
Restricted Use			
Johnson Co Ed Tri Research	0	6,000	6,000
SubTotal - Restricted Use	0	6,000	6,000
Total Operating Expenditures	35,658	65,879	101,537

Area - 00540 Safety and Security (Spt Svc)
Dept - 68530 Landscaping Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF68530	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	2,000

Dept Total for 68530 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,000
Total Operating Expenditures	2,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,000	2,000
SubTotal - Restricted Use	0	2,000	2,000
Total Operating Expenditures	0	2,000	2,000

Area - 00540 Safety and Security (Spt Svc)
Dept - 68690 Motor Pool Rental

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF68690	60 - 6584	0.00	154,000
					0.00	154,000
772005	Telephone & Networking		SCF68690	60 - 6584	0.00	1,100
					0.00	1,100
	SubTotal				0.00	155,100

Dept Total for 68690 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	155,100
Total Operating Expenditures	155,100

Funding:		FY 2012	
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Motor Pool Rental-Serv Clear	0	155,100	155,100
SubTotal - Restricted Use	0	155,100	155,100
Total Operating Expenditures	0	155,100	155,100

Area - 00540 Safety and Security (Spt Svc)
Dept - 81000 Parking Lots - Kansas City

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003035	Classified Shift Differential		PRL81000	35 - 5550	0.00	5,279
					0.00	5,279
003038	Longevity Bonus		PRL81000	38 - 5550	0.00	2,400
					0.00	2,400
772000	Other Operating Expenditures		PRL81000	60 - 5550	0.00	400,000
			SHA81000	60 - 2900	0.00	25,381
					0.00	425,381
772005	Telephone & Networking		PRL81000	60 - 5550	0.00	6,000
					0.00	6,000
	SubTotal				0.00	439,060
083927	Terry,Reva D	Senior Administrative	PRL81000	30 - 5550	100.00	31,262
		Employee Totals			100.00	31,262
083971	Howe,James Francis	Safety And Security O	PRL81000	30 - 5550	100.00	29,016
		Employee Totals			100.00	29,016
084297	Griffin,Jacqueline Yvette	Public Service Adm I	PRL81000	30 - 5550	100.00	36,171
		Employee Totals			100.00	36,171
084875	Tipton,Marlene Fern	Senior Administrative	PRL81000	30 - 5550	100.00	33,613
		Employee Totals			100.00	33,613
085563	LaGree,Andrew K	Safety And Security O	PRL81000	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
085566	Holland,Harold Frederick	Safety And Security O	PRL81000	30 - 5550	100.00	29,016
		Employee Totals			100.00	29,016
085751	Arora,Jayshree	Accountant II	PRL81000	30 - 5550	100.00	40,872
		Employee Totals			100.00	40,872
085770	Holloway,Raymond L	Gen Maint And Repair	SHA68501	30 - 2900	14.20	3,311
			PRL81000	30 - 5550	85.80	20,006
		Employee Totals			100.00	23,317
203431	Picker,James R	Safety And Security O	SHA66701	30 - 2900	54.72	17,107
			SHA81000	30 - 2900	45.28	14,156
		Employee Totals			100.00	31,263

Area - 00540 Safety and Security (Spt Svc)
Dept - 81000 Parking Lots - Kansas City

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Classified				831.08	262,421
085362	Johnson,Richard L	Director Major Divisi	PRL81000	20 - 5550	14.98	17,930
			APP66701	20 - 0503	68.35	81,787
			SHA66701	20 - 2900	16.67	19,943
		Employee Totals			100.00	119,660
090207	Moore,Avis M	Assistant Director	PRL81000	20 - 5550	100.00	46,307
		Employee Totals			100.00	46,307
	SubTotal Unclassified Professional Staf				114.98	64,237

Dept Total for 81000 DEPT TITLES

	FY 2012 Total
Gross Salaries	465,815
Less Shrinkage	0
Net Salaries	465,815
Other Operating Expenditures	431,381
Total Operating Expenditures	897,196

		FY 2012	
Funding:			
General Use			
Service to Hospital Authority	20,114	25,381	45,495
SubTotal - General Use	20,114	25,381	45,495
Restricted Use			
Parking Fund - Kansas City	445,701	406,000	851,701
SubTotal - Restricted Use	445,701	406,000	851,701
Total Operating Expenditures	465,815	431,381	897,196

Area - 00540 Safety and Security (Spt Svc)
Dept - 81002 Snow Removal

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		PRL81002	60 - 5550	0.00	25,000
					0.00	25,000
	SubTotal				0.00	25,000
084228	Carmona,Candelario	Gen Maint And Repair	PRL81002	30 - 5550	100.00	23,878
		Employee Totals			100.00	23,878
	SubTotal Classified				100.00	23,878

Dept Total for 81002 DEPT TITLES

	FY 2012 Total
Gross Salaries	35,658
Less Shrinkage	0
Net Salaries	35,658
Other Operating Expenditures	25,000
Total Operating Expenditures	60,658

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Parking Fund - Kansas City	35,658	25,000	60,658
SubTotal - Restricted Use	35,658	25,000	60,658
Total Operating Expenditures	35,658	25,000	60,658

Area - 00540 Safety and Security (Spt Svc)
Dept - 83200 Cambridge St Parking Garage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003035	Classified Shift Differential		PRG83200	35 - 5550	0.00	8,035
					0.00	8,035
003036	Classified Overtime		PRG83200	36 - 5550	0.00	4,219
					0.00	4,219
003038	Longevity Bonus		PRG83200	38 - 5550	0.00	1,000
					0.00	1,000
003039	Classified Hourly Incentive		PRG83200	39 - 5550	0.00	624
					0.00	624
772000	Other Operating Expenditures		PRG83200	60 - 5550	0.00	253,286
					0.00	253,286
772005	Telephone & Networking		PRG83200	60 - 5550	0.00	3,000
					0.00	3,000
	SubTotal				0.00	270,164
020142	Budgetts,Lynnette Jeanine	Administrative Assist	PRG83200	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
083967	Torrez,Guy M	Administrative Assist	PRG83200	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
083968	Allen,Datemiea	Administrative Assist	PRG83200	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
083969		Safety And Security O	PRG83200	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
083970	Shumate,Billy W	Gen Maint And Repair	PRG83200	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
084833	Lee,LaTonya Laverne	Administrative Assist	PRG83200	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
084836	Hargrove,Regina Lane	Administrative Assist	PRG83200	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
084892		Safety And Security O	PRG83200	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309

Area - 00540 Safety and Security (Spt Svc)
Dept - 83200 Cambridge St Parking Garage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084899	Webster,Dena Lachelle	Communications Specia	PRG83200	30 - 5550	100.00	34,445
		Employee Totals			100.00	34,445
085244	Watkins,Helen D	Administrative Specia	APP68501	30 - 0503	61.00	19,984
			PRG83200	30 - 5550	39.00	12,776
		Employee Totals			100.00	32,760
085551	Miller,Georgetta	Public Service Adm I	PRG83200	30 - 5550	20.00	8,174
			APP66701	30 - 0503	80.00	32,698
		Employee Totals			100.00	40,872
112004	Rogers,Stacy Everett	Administrative Assist	PRG83200	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
143007	Cooper,Douglas R	Safety And Security O	PRG83200	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
173291	Wheeler,Mary R	Administrative Assist	PRG83200	30 - 5550	100.00	31,262
		Employee Totals			100.00	31,262
202295	Howell,Paul R	Safety And Security O	PRG83200	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
203395		Administrative Assist	PRG83200	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
	SubTotal Classified				1,459.00	410,639
203247		Administrative Assist	PRG83200	31 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
	SubTotal Temporary				100.00	25,688

Dept Total for 83200 DEPT TITLES

	FY 2012 Total
Gross Salaries	610,207
Less Shrinkage	0
Net Salaries	610,207
Other Operating Expenditures	256,286
Total Operating Expenditures	866,493

Area - 00540 Safety and Security (Spt Svc)
Dept - 83200 Cambridge St Parking Garage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Parking Fund - Kansas City	610,207	256,286	866,493
SubTotal - Restricted Use	610,207	256,286	866,493
Total Operating Expenditures	610,207	256,286	866,493

Area - 00540 Safety and Security (Spt Svc)
Dept - 83202 Olathe Blvd Parking Garage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		PRG83202	39 - 5550	0.00	535
					0.00	535
772000	Other Operating Expenditures		PRG83202	60 - 5550	0.00	40,475
					0.00	40,475
772005	Telephone & Networking		PRG83202	60 - 5550	0.00	100
					0.00	100
	SubTotal				0.00	41,110
085307	Butler,Milton J	Administrative Assist	PRG83202	30 - 5550	100.00	32,760
		Employee Totals			100.00	32,760
085308	Huffman,Brandy N	Safety And Security O	PRG83202	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
143008	Kilgore,Spencer Ralph	Safety And Security O	PRG83202	30 - 5550	100.00	37,003
		Employee Totals			100.00	37,003
143010	Shields,Tony William	Gen Maint And Repair	PRG83202	30 - 5550	85.80	20,488
			SHA68501	30 - 2900	14.20	3,391
		Employee Totals			100.00	23,879
203245	Daniels,Gregory	Administrative Assist	PRG83202	30 - 5550	50.00	12,844
		Employee Totals			50.00	12,844
	SubTotal Classified				435.80	131,404

Dept Total for 83202 DEPT TITLES

	FY 2012 Total
Gross Salaries	188,484
Less Shrinkage	0
Net Salaries	188,484
Other Operating Expenditures	40,575
Total Operating Expenditures	229,059

Funding:	FY 2012
General Use	
SubTotal - General Use	0 0 0

Area - 00540 Safety and Security (Spt Svc)
Dept - 83202 Olathe Blvd Parking Garage

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Parking Fund - Kansas City	188,484	40,575	229,059			
	SubTotal - Restricted Use	188,484	40,575	229,059			
	Total Operating Expenditures	188,484	40,575	229,059			

Area - 00540 Safety and Security (Spt Svc)
Dept - 83203 Bluff Parking Garage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		PRG83203	60 - 5550	0.00	43,000
					0.00	43,000
	SubTotal				0.00	43,000
010054	Hammack,Russell Dewayne	Gen Maint And Repair	PRG83203	30 - 5550	100.00	23,317
		Employee Totals			100.00	23,317
	SubTotal Classified				100.00	23,317

Dept Total for 83203 DEPT TITLES

	FY 2012 Total
Gross Salaries	34,993
Less Shrinkage	0
Net Salaries	34,993
Other Operating Expenditures	43,000
Total Operating Expenditures	77,993

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Parking Fund - Kansas City	34,993	43,000	77,993
SubTotal - Restricted Use	34,993	43,000	77,993
Total Operating Expenditures	34,993	43,000	77,993

Area - 00540 Safety and Security (Spt Svc)
Dept - 83204 Olathe II Garage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030624		Safety And Security O	PRG83204	30 - 5550	100.00	28,309
		Employee Totals			100.00	28,309
085409		Equipment Operator	PRG83204	30 - 5550	71.03	17,419
			APP68501	30 - 0503	28.97	7,104
		Employee Totals			100.00	24,523
203393	Parks,Rodney E	Administrative Assist	PRG83204	30 - 5550	100.00	25,688
		Employee Totals			100.00	25,688
203394	Hollinshed,Bermeeka DeOnn	Administrative Assist	PRG83204	30 - 5550	100.00	26,333
		Employee Totals			100.00	26,333
	SubTotal Classified				371.03	97,749

Dept Total for 83204 DEPT TITLES

	FY 2012 Total
Gross Salaries	143,168
Less Shrinkage	0
Net Salaries	143,168
Other Operating Expenditures	0
Total Operating Expenditures	143,168

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Parking Fund - Kansas City	143,168	0	143,168
SubTotal - Restricted Use	143,168	0	143,168
Total Operating Expenditures	143,168	0	143,168

Area - 00540 Safety and Security (Spt Svc)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00540	DEPT TITLES	

	FY 2012 Total
Gross Salaries	5,920,899
Less Shrinkage	- 58,044
Net Salaries	5,862,855
Other Operating Expenditures	1,542,182
Total Operating Expenditures	7,405,037

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,679,793	0	1,679,793
General Fees	0	207,142	207,142
Service to Hospital Authority	2,543,111	97,803	2,640,914
SubTotal - General Use	4,222,904	304,945	4,527,849
Restricted Use			
Motor Pool Rental-Serv Clear	0	155,100	155,100
Johnson Co Ed Tri Research	0	101,676	101,676
Parking Fund - Kansas City	1,458,211	770,861	2,229,072
Restricted Fees	181,740	209,600	391,340
SubTotal - Restricted Use	1,639,951	1,237,237	2,877,188
Total Operating Expenditures	5,862,855	1,542,182	7,405,037

Area - 00545 Health Services
Dept - 00801 Ctr Environ & Occupationl Hlth

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP00801	00 - 0503	0.00	- 7,579
					0.00	- 7,579
772000	Other Operating Expenditures		FEE00801	60 - 2500	0.00	3,347
					0.00	3,347
772005	Telephone & Networking		FEE00801	60 - 2500	0.00	500
					0.00	500
	SubTotal				0.00	- 3,732
010637	Bono,Gregory L	Director Major Divisi	RFF01931	20 - 2600	96.36	164,614
			APP00801	20 - 0503	3.64	6,222
		Employee Totals			100.00	170,836
010822	Strain,Barbara J	Manager/Administrator	APP01901	20 - 0503	66.74	49,252
			APP00801	20 - 0503	32.59	24,052
			RFF01931	20 - 2600	0.67	494
		Employee Totals			100.00	73,798
118929	Barkman Jr,Harold W	Director Major Divisi	QB809456	20 - 1013	1.01	1,720
			APP00801	20 - 0503	77.85	132,715
			APP11016	20 - 0503	7.33	12,486
			APP00801	21 - 0503	13.81	23,545
		Employee Totals			100.00	170,466
	SubTotal Unclassified Professional Staf				128.90	188,254

Dept Total for 00801 DEPT TITLES

	FY 2012 Total
Gross Salaries	228,979
Less Shrinkage	- 7,579
Net Salaries	221,400
Other Operating Expenditures	3,847
Total Operating Expenditures	225,247

Funding:		FY 2012	
General Use			
Operating Expenditures	219,326	0	219,326
General Fees	0	3,847	3,847

Area - 00545 Health Services
Dept - 00801 Ctr Environ & Occupationl Hlth

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	219,326	3,847	223,173			
	Restricted Use						
	RINST	2,074	0	2,074			
	SubTotal - Restricted Use	2,074	0	2,074			
	Total Operating Expenditures	221,400	3,847	225,247			

Area - 00545 Health Services
Dept - 00837 Industrial Hygiene

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00837	60 - 2600	0.00	5,150
					0.00	5,150
	SubTotal				0.00	5,150

Dept Total for 00837 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,150
Total Operating Expenditures	5,150

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,150	5,150
SubTotal - Restricted Use	0	5,150	5,150
Total Operating Expenditures	0	5,150	5,150

Area - 00545 Health Services
Dept - 00838 Mobile Medical Unit

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00838	60 - 2600	0.00	25,356
					0.00	25,356
772005	Telephone & Networking		RFF00838	60 - 2600	0.00	413
					0.00	413
	SubTotal				0.00	25,769

Dept Total for 00838 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	25,769
Total Operating Expenditures	25,769

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	25,769	25,769
SubTotal - Restricted Use	0	25,769	25,769
Total Operating Expenditures	0	25,769	25,769

Area - 00545 Health Services
Dept - 01901 Employee Health Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01901	00 - 0503	0.00	- 3,963
					0.00	- 3,963
772000	Other Operating Expenditures		ROV01901	60 - 2800	0.00	9,590
			FEE01901	60 - 2500	0.00	39,468
					0.00	49,058
772005	Telephone & Networking		FEE01901	60 - 2500	0.00	5,000
					0.00	5,000
	SubTotal				0.00	50,095
010822	Strain,Barbara J	Manager/Administrator	APP01901	20 - 0503	66.74	49,252
			APP00801	20 - 0503	32.59	24,052
			RFF01931	20 - 2600	0.67	494
		Employee Totals			100.00	73,798
030795	Foerster,Pamela S	Nurse Clinical/Admini	APP01901	20 - 0503	54.50	43,465
			RFF01931	20 - 2600	25.50	20,342
		Employee Totals			80.00	63,807
	SubTotal Unclassified Professional Staf				121.24	92,717

Dept Total for 01901 DEPT TITLES

	FY 2012 Total
Gross Salaries	118,661
Less Shrinkage	- 3,963
Net Salaries	114,698
Other Operating Expenditures	54,058
Total Operating Expenditures	168,756

	FY 2012		
Funding:			
General Use			
Operating Expenditures	114,698	0	114,698
General Fees	0	44,468	44,468
SubTotal - General Use	114,698	44,468	159,166
Restricted Use			
Sponsored Research Overhead	0	9,590	9,590
SubTotal - Restricted Use	0	9,590	9,590

Area - 00545 Health Services
Dept - 01901 Employee Health Services

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	114,698	54,058	168,756				

Area - 00545 Health Services
Dept - 01931 Employee Health

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01931	60 - 2600	0.00	401,452
					0.00	401,452
772005	Telephone & Networking		RFF01931	60 - 2600	0.00	8,150
					0.00	8,150
	SubTotal				0.00	409,602
091626		Senior Administrative	RFF01931	30 - 2600	100.00	28,309
		Employee Totals			100.00	28,309
170193	Toburen,Lance K	Senior Administrative	RFF01931	30 - 2600	100.00	34,445
		Employee Totals			100.00	34,445
	SubTotal Classified				200.00	62,754
010176	Byczek,Lance Francis	Nurse Manager	RFF01931	20 - 2600	100.00	64,400
		Employee Totals			100.00	64,400
010595		Nurse Clinical/Admini	RFF01931	20 - 2600	100.00	59,280
		Employee Totals			100.00	59,280
010637	Bono,Gregory L	Director Major Divisi	RFF01931	20 - 2600	96.36	164,614
			APP00801	20 - 0503	3.64	6,222
		Employee Totals			100.00	170,836
010822	Strain,Barbara J	Manager/Administrator	APP01901	20 - 0503	66.74	49,252
			APP00801	20 - 0503	32.59	24,052
			RFF01931	20 - 2600	0.67	494
		Employee Totals			100.00	73,798
030795	Foerster,Pamela S	Nurse Clinical/Admini	APP01901	20 - 0503	54.50	43,465
			RFF01931	20 - 2600	25.50	20,342
		Employee Totals			80.00	63,807
085708	Kappelman,Carol J	Nurse Practitioner	RFF01931	20 - 2600	60.00	44,772
		Employee Totals			60.00	44,772
	SubTotal Unclassified Professional Staf				382.53	353,902
085015	Wright,Danielle M	Univ Health Care Tech	RFF01931	54 - 2600	100.00	27,040
		Employee Totals			100.00	27,040

Area - 00545 Health Services
Dept - 01931 Employee Health

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200851		Univ Health Care Tech	RFF01931	54 - 2600	100.00	29,920
		Employee Totals			100.00	29,920
202687	Weatherspoon,Adrienne	University LPN	RFF01931	55 - 2600	100.00	35,984
		Employee Totals			100.00	35,984
203402		University LPN	RFF01931	55 - 2600	0.00	0
		Employee Totals			0.00	0
203419	Pierce,Samantha K	University LPN	RFF01931	55 - 2600	100.00	35,360
		Employee Totals			100.00	35,360
	SubTotal KUMC Health Care Workers				400.00	128,304

Dept Total for 01931 DEPT TITLES

	FY 2012 Total
Gross Salaries	714,337
Less Shrinkage	0
Net Salaries	714,337
Other Operating Expenditures	409,602
Total Operating Expenditures	1,123,939

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	714,337	409,602	1,123,939
SubTotal - Restricted Use	714,337	409,602	1,123,939
Total Operating Expenditures	714,337	409,602	1,123,939

Area - 00545 Health Services
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00545	DEPT TITLES	

	FY 2012 Total
Gross Salaries	1,061,977
Less Shrinkage	- 11,542
Net Salaries	1,050,435
Other Operating Expenditures	498,426
Total Operating Expenditures	1,548,861

		FY 2012	
Funding:			
General Use			
Operating Expenditures	334,024	0	334,024
General Fees	0	48,315	48,315
SubTotal - General Use	334,024	48,315	382,339
Restricted Use			
Sponsored Research Overhead	0	9,590	9,590
Restricted Fees	714,337	440,521	1,154,858
RINST	2,074	0	2,074
SubTotal - Restricted Use	716,411	450,111	1,166,522
Total Operating Expenditures	1,050,435	498,426	1,548,861

Area - 00550 Instructional Services(Spt Svc
Dept - 36493 Instructional Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF36493	60 - 6536	0.00	60,000
					0.00	60,000
772005	Telephone & Networking		SCF36493	60 - 6536	0.00	300
					0.00	300
	SubTotal				0.00	60,300
083543	Ciolek,Michael D	Senior Coordinator	SCF36493	20 - 6536	19.66	9,187
			FEE61002	20 - 2500	3.57	1,633
			FEE61001	20 - 2500	76.77	35,167
		Employee Totals			100.00	45,987
	SubTotal Unclassified Professional Staf				19.66	9,187

Dept Total for 36493 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,307
Less Shrinkage	0
Net Salaries	12,307
Other Operating Expenditures	60,300
Total Operating Expenditures	72,607

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Audiovisual Services-Serv Clr	12,307	60,300	72,607
SubTotal - Restricted Use	12,307	60,300	72,607
Total Operating Expenditures	12,307	60,300	72,607

Area - 00550 Instructional Services(Spt Svc
Dept - 61001 Instructional Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		FEE61001	34 - 2500	0.00	654
					0.00	654
003036	Classified Overtime		FEE61001	36 - 2500	0.00	2,000
			APP61001	36 - 0503	0.00	4,088
					0.00	6,088
003039	Classified Hourly Incentive		FEE61001	39 - 2500	0.00	624
					0.00	624
008924	Unclassified Seasonal		APP61001	24 - 0503	0.00	140
					0.00	140
770000	Shrinkage		FEE61001	00 - 2500	0.00	- 24,049
			APP61001	00 - 0503	0.00	- 1,855
					0.00	- 25,904
772000	Other Operating Expenditures		SHA61001	60 - 2900	0.00	20,497
			FEE61001	60 - 2500	0.00	15,378
					0.00	35,875
772005	Telephone & Networking		FEE61001	60 - 2500	0.00	7,753
					0.00	7,753
	SubTotal				0.00	25,230
010692	Carter Jr,Charles Edward	Audio Visual Technici	FEE61001	30 - 2500	100.00	29,744
		Employee Totals			100.00	29,744
083445	Wickstrom,Ryan David	Media Production Tech	FEE61001	30 - 2500	100.00	37,981
		Employee Totals			100.00	37,981
083830	Diemler,Keith Joseph	Administrative Specia	FEE61001	30 - 2500	100.00	30,493
		Employee Totals			100.00	30,493
083942	Brooks,Jerry Wayne	Audio Visual Technici	FEE61001	30 - 2500	100.00	30,493
		Employee Totals			100.00	30,493
087178	Troyer,Shelley Rae	Media Production Tech	FEE61001	30 - 2500	100.00	38,896
		Employee Totals			100.00	38,896
087189	Clem,Jeffrey D	Media Production Tech	FEE61001	30 - 2500	100.00	38,896
		Employee Totals			100.00	38,896

Area - 00550 Instructional Services(Spt Svc
Dept - 61001 Instructional Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087278	Brown,Phyllis M	Media Production Tech	FEE61001	30 - 2500	100.00	40,872
		Employee Totals			100.00	40,872
202762	Dibben,Marvin R	Media Production Tech	FEE61001	30 - 2500	100.00	38,896
		Employee Totals			100.00	38,896
202763	Eastman,Robert A	Audio Visual Technici	FEE61001	30 - 2500	100.00	29,744
		Employee Totals			100.00	29,744
	SubTotal Classified				900.00	316,015
083396	Davies,Linda L	Department Director	FEE61001	20 - 2500	100.00	90,004
		Employee Totals			100.00	90,004
083444	Grabendike,Mark D	Network Specialist	APP61001	20 - 0503	100.00	32,800
		Employee Totals			100.00	32,800
083543	Ciolek,Michael D	Senior Coordinator	SCF36493	20 - 6536	19.66	9,187
			FEE61002	20 - 2500	3.57	1,633
			FEE61001	20 - 2500	76.77	35,167
		Employee Totals			100.00	45,987
083815	Woolsey,Danielle L	Manager/Administrator	FEE61001	20 - 2500	89.82	30,059
			APP61001	20 - 0503	10.18	3,406
		Employee Totals			100.00	33,465
087208	Keeling,Theresa J	Manager/Administrator	FEE61002	20 - 2500	2.87	1,625
			FEE61001	20 - 2500	97.13	54,909
		Employee Totals			100.00	56,534
	SubTotal Unclassified Professional Staf				473.90	246,345

Dept Total for 61001 DEPT TITLES

	FY 2012 Total
Gross Salaries	775,564
Less Shrinkage	- 25,904
Net Salaries	749,660
Other Operating Expenditures	43,628
Total Operating Expenditures	793,288

Area - 00550 Instructional Services(Spt Svc
Dept - 61001 Instructional Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	53,687	0	53,687
General Fees	695,973	23,131	719,104
Service to Hospital Authority	0	20,497	20,497
SubTotal - General Use	749,660	43,628	793,288
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	749,660	43,628	793,288

Area - 00550 Instructional Services(Spt Svc
Dept - 61002 Classroom Regents Equipment

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE61002	00 - 2500	0.00	- 1,931
					0.00	- 1,931
772000	Other Operating Expenditures		SHA61002	60 - 2900	0.00	46,636
			FEE61002	60 - 2500	0.00	118,697
					0.00	165,333
	SubTotal				0.00	163,402
202018	Fresia,David Edward	Media Production Tech	FEE61002	30 - 2500	100.00	38,896
		Employee Totals			100.00	38,896
	SubTotal Classified				100.00	38,896
083543	Ciolek,Michael D	Senior Coordinator	SCF36493	20 - 6536	19.66	9,187
			FEE61002	20 - 2500	3.57	1,633
			FEE61001	20 - 2500	76.77	35,167
		Employee Totals			100.00	45,987
087208	Keeling,Theresa J	Manager/Administrator	FEE61002	20 - 2500	2.87	1,625
			FEE61001	20 - 2500	97.13	54,909
		Employee Totals			100.00	56,534
	SubTotal Unclassified Professional Staf				6.44	3,258

Dept Total for 61002 DEPT TITLES

	FY 2012 Total
Gross Salaries	57,812
Less Shrinkage	- 1,931
Net Salaries	55,881
Other Operating Expenditures	165,333
Total Operating Expenditures	221,214

		FY 2012	
Funding:			
General Use			
General Fees	55,881	118,697	174,578
Service to Hospital Authority	0	46,636	46,636
SubTotal - General Use	55,881	165,333	221,214
Restricted Use			

Area - 00550 Instructional Services(Spt Svc
Dept - 61002 Classroom Regents Equipment

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	55,881	165,333	221,214			

Area - 00550 Instructional Services(Spt Svc
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 00550 DEPT TITLES

	FY 2012 Total
Gross Salaries	845,683
Less Shrinkage	- 27,835
Net Salaries	817,848
Other Operating Expenditures	269,261
Total Operating Expenditures	1,087,109

		FY 2012	
Funding:			
General Use			
Operating Expenditures	53,687	0	53,687
General Fees	751,854	141,828	893,682
Service to Hospital Authority	0	67,133	67,133
SubTotal - General Use	805,541	208,961	1,014,502
Restricted Use			
Audiovisual Services-Serv Clr	12,307	60,300	72,607
SubTotal - Restricted Use	12,307	60,300	72,607
Total Operating Expenditures	817,848	269,261	1,087,109

Area - 00555 PMP Services (Spt Srv)
Dept - 36492 Photo Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		SCF36492	38 - 6536	0.00	2,000
					0.00	2,000
772000	Other Operating Expenditures		SCF36492	60 - 6536	0.00	15,000
					0.00	15,000
772005	Telephone & Networking		SCF36492	60 - 6536	0.00	1,000
					0.00	1,000
	SubTotal				0.00	18,000
084845	Marcum,Melinda Lea	Administrative Specia	APP69001	30 - 0503	13.60	5,032
			SCF69490	30 - 6594	79.60	29,455
			SCF36492	30 - 6536	6.80	2,516
		Employee Totals			100.00	37,003
085139	Jabara,Selena Marie	Photographer Senior	SCF36492	30 - 6536	100.00	34,445
		Employee Totals			100.00	34,445
	SubTotal Classified				106.80	36,961
083391	Monroe,Elissa G	Supervisor/Administra	SCF36492	20 - 6536	6.39	3,184
			APP61101	20 - 0503	93.61	46,650
		Employee Totals			100.00	49,834
104812	Doughty,H M	Director Major Divisi	SCF69490	20 - 6594	59.03	44,353
			SCF36492	20 - 6536	5.97	4,487
			APP69001	20 - 0503	35.00	26,298
		Employee Totals			100.00	75,138
	SubTotal Unclassified Professional Staf				12.36	7,671

Dept Total for 36492 DEPT TITLES

	FY 2012 Total
Gross Salaries	64,044
Less Shrinkage	0
Net Salaries	64,044
Other Operating Expenditures	16,000
Total Operating Expenditures	80,044

FY 2012

Area - 00555 PMP Services (Spt Srv)
Dept - 36492 Photo Services

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	SubTotal - General Use	0	0	0			
	Restricted Use						
	Audiovisual Services-Serv Clr	64,044	16,000	80,044			
	SubTotal - Restricted Use	64,044	16,000	80,044			
	Total Operating Expenditures	64,044	16,000	80,044			

Area - 00555 PMP Services (Spt Srv)
Dept - 36494 Graphic Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF36494	60 - 6536	0.00	50
					0.00	50
772005	Telephone & Networking		SCF36494	60 - 6536	0.00	50
					0.00	50
	SubTotal				0.00	100

Dept Total for 36494 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Audiovisual Services-Serv Clr	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00555 PMP Services (Spt Srv)
Dept - 61101 Photo Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP61101	00 - 0503	0.00	- 2,074
					0.00	- 2,074
	SubTotal				0.00	- 2,074
083391	Monroe,Elissa G	Supervisor/Administra	SCF36492	20 - 6536	6.39	3,184
			APP61101	20 - 0503	93.61	46,650
		Employee Totals			100.00	49,834
	SubTotal Unclassified Professional Staf				93.61	46,650

Dept Total for 61101 DEPT TITLES

	FY 2012 Total
Gross Salaries	62,090
Less Shrinkage	- 2,074
Net Salaries	60,016
Other Operating Expenditures	0
Total Operating Expenditures	60,016

	FY 2012		
Funding:			
General Use			
Operating Expenditures	60,016	0	60,016
SubTotal - General Use	60,016	0	60,016
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	60,016	0	60,016

Area - 00555 PMP Services (Spt Srv)
Dept - 69001 Mail Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP69001	00 - 0503	0.00	- 6,169
					0.00	- 6,169
772000	Other Operating Expenditures		JCT69001	60 - 2390	0.00	11,000
			SHA69001	60 - 2900	0.00	9,125
			FEE69001	60 - 2500	0.00	1,224
					0.00	21,349
772005	Telephone & Networking		FEE69001	60 - 2500	0.00	1,000
					0.00	1,000
	SubTotal				0.00	16,180
084633	Sullivan,Jerry D	Administrative Assist	APP69001	30 - 0503	100.00	32,760
		Employee Totals			100.00	32,760
084798		Administrative Assist	APP69001	30 - 0503	22.15	5,690
		Employee Totals			22.15	5,690
084845	Marcum,Melinda Lea	Administrative Specia	APP69001	30 - 0503	13.60	5,032
			SCF69490	30 - 6594	79.60	29,455
			SCF36492	30 - 6536	6.80	2,516
		Employee Totals			100.00	37,003
084871	Hernandez,Cristina Alejandra	Administrative Assist	SHA69001	30 - 2900	100.00	25,688
		Employee Totals			100.00	25,688
085509	Johnson,Mara L	Administrative Assist	APP69001	30 - 0503	100.00	25,688
		Employee Totals			100.00	25,688
087201	Graves Sr,Elvin Leroy	Administrative Assist	SHA69001	30 - 2900	100.00	26,333
		Employee Totals			100.00	26,333
	SubTotal Classified				435.75	121,191
104812	Doughty,H M	Director Major Divisi	SCF69490	20 - 6594	59.03	44,353
			SCF36492	20 - 6536	5.97	4,487
			APP69001	20 - 0503	35.00	26,298
		Employee Totals			100.00	75,138
202646	Johnson,Carmen Elizabeth	Manager/Administrator	APP69001	20 - 0503	100.00	37,448
		Employee Totals			100.00	37,448

Area - 00555 PMP Services (Spt Srv)
Dept - 69001 Mail Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				135.00	63,746
201976		Administrative Assist	APP69001	31 - 0503	100.00	25,688
		Employee Totals			100.00	25,688
	SubTotal Temporary				100.00	25,688

Dept Total for 69001 DEPT TITLES

	FY 2012 Total
Gross Salaries	261,091
Less Shrinkage	- 6,169
Net Salaries	254,922
Other Operating Expenditures	22,349
Total Operating Expenditures	277,271

		FY 2012	
Funding:			
General Use			
Operating Expenditures	178,543	0	178,543
General Fees	0	2,224	2,224
Service to Hospital Authority	76,379	9,125	85,504
SubTotal - General Use	254,922	11,349	266,271
Restricted Use			
Johnson Co Ed Tri Research	0	11,000	11,000
SubTotal - Restricted Use	0	11,000	11,000
Total Operating Expenditures	254,922	22,349	277,271

Area - 00555 PMP Services (Spt Srv)
Dept - 69050 Medical Center Mailroom

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		RFF69050	40 - 2600	0.00	12,000
					0.00	12,000
772000	Other Operating Expenditures		RFF69050	60 - 2600	0.00	500,000
					0.00	500,000
772005	Telephone & Networking		RFF69050	60 - 2600	0.00	430
					0.00	430
	SubTotal				0.00	512,430

Dept Total for 69050 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,120
Less Shrinkage	0
Net Salaries	12,120
Other Operating Expenditures	500,430
Total Operating Expenditures	512,550

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	12,120	500,430	512,550
SubTotal - Restricted Use	12,120	500,430	512,550
Total Operating Expenditures	12,120	500,430	512,550

Area - 00555 PMP Services (Spt Srv)
Dept - 69490 Printing Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF69490	60 - 6594	0.00	250,000
					0.00	250,000
772005	Telephone & Networking		SCF69490	60 - 6594	0.00	4,000
					0.00	4,000
	SubTotal				0.00	254,000
084842		Print Services Coordi	SCF69490	30 - 6594	50.00	14,872
		Employee Totals			50.00	14,872
084845	Marcum,Melinda Lea	Administrative Specia	APP69001	30 - 0503	13.60	5,032
			SCF69490	30 - 6594	79.60	29,455
			SCF36492	30 - 6536	6.80	2,516
		Employee Totals			100.00	37,003
084856	Chisam,Jerry W	Print Shop Supervisor	SCF69490	30 - 6594	100.00	37,003
		Employee Totals			100.00	37,003
085141	Jernigan,Theresa Denise	Graphic Designer Spec	SCF69490	30 - 6594	100.00	41,870
		Employee Totals			100.00	41,870
085583	Silvers,Ed F	Printer Specialist	SCF69490	30 - 6594	100.00	33,613
		Employee Totals			100.00	33,613
	SubTotal Classified				429.60	156,813
085142	Welch,Michael S	Manager/Administrator	SCF69490	20 - 6594	100.00	41,976
		Employee Totals			100.00	41,976
104812	Doughty,H M	Director Major Divisi	SCF69490	20 - 6594	59.03	44,353
			SCF36492	20 - 6536	5.97	4,487
			APP69001	20 - 0503	35.00	26,298
		Employee Totals			100.00	75,138
	SubTotal Unclassified Professional Staf				159.03	86,329

Dept Total for 69490 DEPT TITLES

	FY 2012 Total
Gross Salaries	331,418
Less Shrinkage	0
Net Salaries	331,418

Area - 00555 PMP Services (Spt Srv)
Dept - 69490 Printing Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		254,000			
	Total Operating Expenditures		585,418			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Printing Services-Serv Clear	331,418	254,000	585,418
SubTotal - Restricted Use	331,418	254,000	585,418
Total Operating Expenditures	331,418	254,000	585,418

Area - 00555 PMP Services (Spt Srv)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 00555 DEPT TITLES

	FY 2012 Total
Gross Salaries	730,763
Less Shrinkage	- 8,243
Net Salaries	722,520
Other Operating Expenditures	792,879
Total Operating Expenditures	1,515,399

		FY 2012	
Funding:			
General Use			
Operating Expenditures	238,559	0	238,559
General Fees	0	2,224	2,224
Service to Hospital Authority	76,379	9,125	85,504
SubTotal - General Use	314,938	11,349	326,287
Restricted Use			
Audiovisual Services-Serv Clr	64,044	16,100	80,144
Printing Services-Serv Clear	331,418	254,000	585,418
Johnson Co Ed Tri Research	0	11,000	11,000
Restricted Fees	12,120	500,430	512,550
SubTotal - Restricted Use	407,582	781,530	1,189,112
Total Operating Expenditures	722,520	792,879	1,515,399

Area - 00590 Information Resources(Spt Srv)
Dept - 01709 Switchboard KUHA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01709	60 - 2500	0.00	482,118
					0.00	482,118
	SubTotal				0.00	482,118

Dept Total for 01709 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	482,118
Total Operating Expenditures	482,118

		FY 2012	
Funding:			
General Use			
General Fees	0	482,118	482,118
SubTotal - General Use	0	482,118	482,118
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	482,118	482,118

Area - 00590 Information Resources(Spt Srv)
Dept - 01737 Remote Access

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01737	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000
010767	Shultz,Erick K	Network Specialist	APP04404	20 - 0503	95.15	54,390
			RFF01737	20 - 2600	4.85	2,775
		Employee Totals			100.00	57,165
083097	Sitzes,Anthony M	Network Specialist	RFF01737	20 - 2600	4.90	2,100
			APP04404	20 - 0503	95.10	40,740
		Employee Totals			100.00	42,840
104884	Parish,Joshua Andrew	Network Specialist	RFF01737	20 - 2600	4.69	2,041
			APP04404	20 - 0503	95.31	41,510
		Employee Totals			100.00	43,551
202565	Simpson,Carl Lee	Network Specialist	APP04404	20 - 0503	95.46	47,303
			RFF01737	20 - 2600	4.54	2,250
		Employee Totals			100.00	49,553
	SubTotal Unclassified Professional Staf				18.98	9,166

Dept Total for 01737 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,242
Less Shrinkage	0
Net Salaries	12,242
Other Operating Expenditures	15,000
Total Operating Expenditures	27,242

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	12,242	15,000	27,242
SubTotal - Restricted Use	12,242	15,000	27,242

Area - 00590 Information Resources(Spt Srv)
Dept - 01737 Remote Access

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	12,242	15,000	27,242				

Area - 00590 Information Resources(Spt Srv)
Dept - 01780 Voice Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003036	Classified Overtime		SCF01780	36 - 6586	0.00	50,000
					0.00	50,000
003038	Longevity Bonus		SCF01780	38 - 6586	0.00	5,240
					0.00	5,240
772000	Other Operating Expenditures		SCF01780	60 - 6586	0.00	1,700,000
					0.00	1,700,000
772005	Telephone & Networking		SCF01780	60 - 6586	0.00	125,000
					0.00	125,000
	SubTotal				0.00	1,880,240
030296	Bunnell,Debra Sue	Equipment Planning Te	SCF01785	30 - 6586	3.71	1,889
			SCF01784	30 - 6586	3.71	1,889
			APP04401	30 - 0503	25.72	13,096
			SCF01780	30 - 6586	66.86	34,044
		Employee Totals			100.00	50,918
084847	Sutton-Johnson,Crystal B	Public Service Adm II	SCF01785	30 - 6586	5.00	2,094
			SCF01780	30 - 6586	95.00	39,777
		Employee Totals			100.00	41,871
087188	Sandoval,Eric Jerome	Network Service Techn	SCF01785	30 - 6586	30.00	13,185
			SCF01780	30 - 6586	70.00	30,765
		Employee Totals			100.00	43,950
090607	Jakobsen,John Richard	Network Service Techn	SCF01780	30 - 6586	71.52	28,503
			SCF01785	30 - 6586	22.00	8,768
			APP04401	30 - 0503	6.48	2,582
		Employee Totals			100.00	39,853
091366	Ferguson,Freda K	Equipment Planning Te	SCF01780	30 - 6586	90.00	41,484
			SCF01785	30 - 6586	5.00	2,305
			SCF01784	30 - 6586	5.00	2,305
		Employee Totals			100.00	46,094
095261	Sessions Jr,Leonard Albert	Network Service Techn	APP04401	30 - 0503	27.00	11,035
			SCF01780	30 - 6586	51.10	20,886
			SCF01785	30 - 6586	21.90	8,951
		Employee Totals			100.00	40,872

Area - 00590 Information Resources(Spt Srv)
Dept - 01780 Voice Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
113590	Schletzbaum,David Wayne	Equipment Planning Te	SCF01784	30 - 6586	4.00	2,037
			SCF01780	30 - 6586	72.00	36,661
			APP04401	30 - 0503	20.00	10,184
			SCF01785	30 - 6586	4.00	2,037
		Employee Totals			100.00	50,919
113954	Campbell,Richard	Equipment Planning Te	SCF01785	30 - 6586	4.75	2,597
			SCF01784	30 - 6586	4.75	2,597
			SCF01780	30 - 6586	85.50	46,754
			APP04401	30 - 0503	5.00	2,734
		Employee Totals			100.00	54,682
143170	Payne,Michael T	Network Service Techn	SCF01780	30 - 6586	70.00	27,897
			SCF01785	30 - 6586	30.00	11,956
		Employee Totals			100.00	39,853
144621	Konzak,Philip F	Network Service Techn	SCF01780	30 - 6586	42.00	19,359
			SCF01785	30 - 6586	18.00	8,297
			APP04401	30 - 0503	40.00	18,437
		Employee Totals			100.00	46,093
169618	Sweeney,Donald C	Network Service Super	SCF01780	30 - 6586	51.10	30,855
			APP04401	30 - 0503	27.00	16,303
			SCF01785	30 - 6586	21.90	13,224
		Employee Totals			100.00	60,382
202307	Doss,Ann R	Accounting Specialist	SCF01780	30 - 6586	69.76	23,448
			APP04002	30 - 0503	30.24	10,165
		Employee Totals			100.00	33,613
	SubTotal Classified				834.84	380,433
010764	Ivanko,Dallas N	Network Specialist	SCF01780	20 - 6586	12.21	10,300
			APP04402	20 - 0503	87.79	74,065
		Employee Totals			100.00	84,365
010765	Selaya,Steven	Assoc Dir Major Div/S	APP04403	20 - 0503	90.00	85,345
			SCF01780	20 - 6586	10.00	9,483
		Employee Totals			100.00	94,828
010795	Villarreal,Deanna M	Assoc Dir Major Div/S	SCF01780	20 - 6586	77.96	66,289
			APP04401	20 - 0503	17.94	15,247
			SCF01785	20 - 6586	4.10	3,489

Area - 00590 Information Resources(Spt Srv)
Dept - 01780 Voice Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	85,025
084917	Thomas,Jeffrey M	Asst Director Major D	SCF01780	20 - 6586	34.06	27,922
			APP04404	20 - 0503	65.94	54,047
		Employee Totals			100.00	81,969
085607	Manuel,Erin Marie	Administrative Office	SCF01780	20 - 6586	49.41	35,079
			APP04002	20 - 0503	50.59	35,921
		Employee Totals			100.00	71,000
087191	Fuoco,Matthew V	Director Major Divisi	SCF01780	20 - 6586	65.00	77,784
			APP04401	20 - 0503	35.00	41,883
		Employee Totals			100.00	119,667
202157	Richards,Christopher B	Network Specialist	SCF01785	20 - 6586	5.00	2,629
			SCF01780	20 - 6586	95.00	49,947
		Employee Totals			100.00	52,576
	SubTotal Unclassified Professional Staf				343.64	276,804
006337	Johnson,Dymon Jarrett	Student	SCF01780	41 - 6586	50.00	9,360
		Employee Totals			50.00	9,360
203325	Sanderson,Barry Alan	Information Specialis	SCF01780	25 - 6586	100.00	41,600
		Employee Totals			100.00	41,600
	SubTotal Temporary				150.00	50,960

Dept Total for 01780 DEPT TITLES

	FY 2012 Total
Gross Salaries	925,984
Less Shrinkage	0
Net Salaries	925,984
Other Operating Expenditures	1,825,000
Total Operating Expenditures	2,750,984

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 00590 Information Resources(Spt Srv)
Dept - 01780 Voice Services

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Telecommunications-Serv Clear	925,984	1,825,000	2,750,984			
	SubTotal - Restricted Use	925,984	1,825,000	2,750,984			
	Total Operating Expenditures	925,984	1,825,000	2,750,984			

Area - 00590 Information Resources(Spt Srv)
Dept - 01781 Pager Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF01781	60 - 6586	0.00	30,000
					0.00	30,000
772005	Telephone & Networking		SCF01781	60 - 6586	0.00	10,000
					0.00	10,000
	SubTotal				0.00	40,000

Dept Total for 01781 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	40,000
Total Operating Expenditures	40,000

Funding:		FY 2012	
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Telecommunications-Serv Clear	0	40,000	40,000
SubTotal - Restricted Use	0	40,000	40,000
Total Operating Expenditures	0	40,000	40,000

Area - 00590 Information Resources(Spt Srv)
Dept - 01782 Network/Telecom Capital Acct

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF01782	60 - 6586	0.00	300,000
					0.00	300,000
	SubTotal				0.00	300,000

Dept Total for 01782 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	300,000
Total Operating Expenditures	300,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Telecommunications-Serv Clear	0	300,000	300,000
SubTotal - Restricted Use	0	300,000	300,000
Total Operating Expenditures	0	300,000	300,000

Area - 00590 Information Resources(Spt Srv)
Dept - 01783 Network Development

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF01783	60 - 6586	0.00	235,000
					0.00	235,000
772005	Telephone & Networking		SCF01783	60 - 6586	0.00	6,000
					0.00	6,000
	SubTotal				0.00	241,000
010166	Johnson,Matthew W	Network Specialist	FEE04404	20 - 2500	91.82	45,910
			SCF01783	20 - 6586	8.18	4,090
		Employee Totals			100.00	50,000
201953	Barden,Thomas Lloyd	Network Specialist	SCF01783	20 - 6586	100.00	38,000
		Employee Totals			100.00	38,000
202131	Geitgey,Lynn A	Network Specialist	SCF01783	20 - 6586	100.00	50,169
		Employee Totals			100.00	50,169
	SubTotal Unclassified Professional Staf				208.18	92,259

Dept Total for 01783 DEPT TITLES

	FY 2012 Total
Gross Salaries	124,483
Less Shrinkage	0
Net Salaries	124,483
Other Operating Expenditures	241,000
Total Operating Expenditures	365,483

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Telecommunications-Serv Clear	124,483	241,000	365,483
SubTotal - Restricted Use	124,483	241,000	365,483
Total Operating Expenditures	124,483	241,000	365,483

Area - 00590 Information Resources(Spt Srv)
Dept - 01784 Telecom Voicemail

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF01784	60 - 6586	0.00	250,000
					0.00	250,000
772005	Telephone & Networking		SCF01784	60 - 6586	0.00	10,000
					0.00	10,000
	SubTotal				0.00	260,000
030296	Bunnell,Debra Sue	Equipment Planning Te	SCF01785	30 - 6586	3.71	1,889
			SCF01784	30 - 6586	3.71	1,889
			APP04401	30 - 0503	25.72	13,096
			SCF01780	30 - 6586	66.86	34,044
		Employee Totals			100.00	50,918
091366	Ferguson,Freda K	Equipment Planning Te	SCF01780	30 - 6586	90.00	41,484
			SCF01785	30 - 6586	5.00	2,305
			SCF01784	30 - 6586	5.00	2,305
		Employee Totals			100.00	46,094
113590	Schletzbaum,David Wayne	Equipment Planning Te	SCF01784	30 - 6586	4.00	2,037
			SCF01780	30 - 6586	72.00	36,661
			APP04401	30 - 0503	20.00	10,184
			SCF01785	30 - 6586	4.00	2,037
		Employee Totals			100.00	50,919
113954	Campbell,Richard	Equipment Planning Te	SCF01785	30 - 6586	4.75	2,597
			SCF01784	30 - 6586	4.75	2,597
			SCF01780	30 - 6586	85.50	46,754
			APP04401	30 - 0503	5.00	2,734
		Employee Totals			100.00	54,682
	SubTotal Classified				17.46	8,828

Dept Total for 01784 DEPT TITLES

	FY 2012 Total
Gross Salaries	11,756
Less Shrinkage	0
Net Salaries	11,756
Other Operating Expenditures	260,000
Total Operating Expenditures	271,756

Area - 00590 Information Resources(Spt Srv)
Dept - 01784 Telecom Voicemail

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Telecommunications-Serv Clear	11,756	260,000	271,756
SubTotal - Restricted Use	11,756	260,000	271,756
Total Operating Expenditures	11,756	260,000	271,756

Area - 00590 Information Resources(Spt Srv)
Dept - 01785 Telecomm - Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF01785	60 - 6586	0.00	75,000
					0.00	75,000
	SubTotal				0.00	75,000
030296	Bunnell,Debra Sue	Equipment Planning Te	SCF01785	30 - 6586	3.71	1,889
			SCF01784	30 - 6586	3.71	1,889
			APP04401	30 - 0503	25.72	13,096
			SCF01780	30 - 6586	66.86	34,044
		Employee Totals			100.00	50,918
084847	Sutton-Johnson,Crystal B	Public Service Adm II	SCF01785	30 - 6586	5.00	2,094
			SCF01780	30 - 6586	95.00	39,777
		Employee Totals			100.00	41,871
087188	Sandoval,Eric Jerome	Network Service Techn	SCF01785	30 - 6586	30.00	13,185
			SCF01780	30 - 6586	70.00	30,765
		Employee Totals			100.00	43,950
090607	Jakobsen,John Richard	Network Service Techn	SCF01780	30 - 6586	71.52	28,503
			SCF01785	30 - 6586	22.00	8,768
			APP04401	30 - 0503	6.48	2,582
		Employee Totals			100.00	39,853
091366	Ferguson,Freda K	Equipment Planning Te	SCF01780	30 - 6586	90.00	41,484
			SCF01785	30 - 6586	5.00	2,305
			SCF01784	30 - 6586	5.00	2,305
		Employee Totals			100.00	46,094
095261	Sessions Jr,Leonard Albert	Network Service Techn	APP04401	30 - 0503	27.00	11,035
			SCF01780	30 - 6586	51.10	20,886
			SCF01785	30 - 6586	21.90	8,951
		Employee Totals			100.00	40,872
113590	Schletzbaum,David Wayne	Equipment Planning Te	SCF01784	30 - 6586	4.00	2,037
			SCF01780	30 - 6586	72.00	36,661
			APP04401	30 - 0503	20.00	10,184
			SCF01785	30 - 6586	4.00	2,037
		Employee Totals			100.00	50,919
113954	Campbell,Richard	Equipment Planning Te	SCF01785	30 - 6586	4.75	2,597
			SCF01784	30 - 6586	4.75	2,597
			SCF01780	30 - 6586	85.50	46,754

Area - 00590 Information Resources(Spt Srv)
Dept - 01785 Telecomm - Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP04401	30 - 0503	5.00	2,734
		Employee Totals			100.00	54,682
143170	Payne,Michael T	Network Service Techn	SCF01780	30 - 6586	70.00	27,897
			SCF01785	30 - 6586	30.00	11,956
		Employee Totals			100.00	39,853
144621	Konzak,Philip F	Network Service Techn	SCF01780	30 - 6586	42.00	19,359
			SCF01785	30 - 6586	18.00	8,297
			APP04401	30 - 0503	40.00	18,437
		Employee Totals			100.00	46,093
169618	Sweeney,Donald C	Network Service Super	SCF01780	30 - 6586	51.10	30,855
			APP04401	30 - 0503	27.00	16,303
			SCF01785	30 - 6586	21.90	13,224
		Employee Totals			100.00	60,382
	SubTotal Classified				166.26	75,303
010795	Villarreal,Deanna M	Assoc Dir Major Div/S	SCF01780	20 - 6586	77.96	66,289
			APP04401	20 - 0503	17.94	15,247
			SCF01785	20 - 6586	4.10	3,489
		Employee Totals			100.00	85,025
202157	Richards,Christopher B	Network Specialist	SCF01785	20 - 6586	5.00	2,629
			SCF01780	20 - 6586	95.00	49,947
		Employee Totals			100.00	52,576
	SubTotal Unclassified Professional Staf				9.10	6,118

Dept Total for 01785 DEPT TITLES

	FY 2012 Total
Gross Salaries	109,449
Less Shrinkage	0
Net Salaries	109,449
Other Operating Expenditures	75,000
Total Operating Expenditures	184,449

	FY 2012
Funding:	
General Use	

Area - 00590 Information Resources(Spt Srv)
Dept - 01785 Telecomm - Repair

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	0	0	0			
	Restricted Use						
	Telecommunications-Serv Clear	109,449	75,000	184,449			
	SubTotal - Restricted Use	109,449	75,000	184,449			
	Total Operating Expenditures	109,449	75,000	184,449			

Area - 00590 Information Resources(Spt Srv)
Dept - 04001 Office of the CIO

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04001	00 - 0503	0.00	- 12,942
					0.00	- 12,942
772000	Other Operating Expenditures		ROV04001	60 - 2800	0.00	37,302
			FEE04001	60 - 2500	0.00	313,192
					0.00	350,494
772005	Telephone & Networking		FEE04001	60 - 2500	0.00	2,200
					0.00	2,200
	SubTotal				0.00	339,752
010756	Hennessy,Shannon E	Information Resource	APP04001	20 - 0503	100.00	71,578
		Employee Totals			100.00	71,578
083081	Pace,Cheryl S	Assistant To Vice Cha	APP04001	20 - 0503	82.21	77,581
			ROV04001	20 - 2800	17.79	16,787
		Employee Totals			100.00	94,368
117963	Bingham,James L	Associate Vice Chance	APP04001	20 - 0503	100.00	163,202
		Employee Totals			100.00	163,202
	SubTotal Unclassified Professional Staf				300.00	329,148

Dept Total for 04001 DEPT TITLES

	FY 2012 Total
Gross Salaries	408,660
Less Shrinkage	- 12,942
Net Salaries	395,718
Other Operating Expenditures	352,694
Total Operating Expenditures	748,412

Funding:		FY 2012	
General Use			
Operating Expenditures	374,538	0	374,538
General Fees	0	315,392	315,392
SubTotal - General Use	374,538	315,392	689,930
Restricted Use			
Sponsored Research Overhead	21,180	37,302	58,482

Area - 00590 Information Resources(Spt Srv)
Dept - 04001 Office of the CIO

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	21,180	37,302	58,482			
	Total Operating Expenditures	395,718	352,694	748,412			

Area - 00590 Information Resources(Spt Srv)
Dept - 04002 IR Administrative Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04002	00 - 0503	0.00	- 3,571
					0.00	- 3,571
772000	Other Operating Expenditures		ROV04002	60 - 2800	0.00	69,727
			FEE04002	60 - 2500	0.00	24,456
					0.00	94,183
772005	Telephone & Networking		FEE04002	60 - 2500	0.00	3,300
					0.00	3,300
	SubTotal				0.00	93,912
202307	Doss,Ann R	Accounting Specialist	SCF01780	30 - 6586	69.76	23,448
			APP04002	30 - 0503	30.24	10,165
		Employee Totals			100.00	33,613
	SubTotal Classified				30.24	10,165
085252	Williams,Juanita Kay	Administrative Assist	APP04002	20 - 0503	100.00	33,010
		Employee Totals			100.00	33,010
085607	Manuel,Erin Marie	Administrative Office	SCF01780	20 - 6586	49.41	35,079
			APP04002	20 - 0503	50.59	35,921
		Employee Totals			100.00	71,000
	SubTotal Unclassified Professional Staf				150.59	68,931

Dept Total for 04002 DEPT TITLES

	FY 2012 Total
Gross Salaries	106,921
Less Shrinkage	- 3,571
Net Salaries	103,350
Other Operating Expenditures	97,483
Total Operating Expenditures	200,833

Funding:		FY 2012	
General Use			
Operating Expenditures	103,350	0	103,350
General Fees	0	27,756	27,756
SubTotal - General Use	103,350	27,756	131,106

Area - 00590 Information Resources(Spt Srv)
Dept - 04002 IR Administrative Services

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Sponsored Research Overhead	0	69,727	69,727			
	SubTotal - Restricted Use	0	69,727	69,727			
	Total Operating Expenditures	103,350	97,483	200,833			

Area - 00590 Information Resources(Spt Srv)
Dept - 04003 Security Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04003	00 - 0503	0.00	- 10,343
					0.00	- 10,343
772000	Other Operating Expenditures		ROV04003	60 - 2800	0.00	1,050
			FEE04003	60 - 2500	0.00	46,899
					0.00	47,949
772005	Telephone & Networking		FEE04003	60 - 2500	0.00	1,000
					0.00	1,000
	SubTotal				0.00	38,606
200497	VanMeter,Daniel Dean	Network Specialist	APP04003	20 - 0503	100.00	69,631
		Employee Totals			100.00	69,631
202226	Callahan,Sherry Lynn	Senior Specialist	APP04003	20 - 0503	100.00	104,349
		Employee Totals			100.00	104,349
202601	Crane,Kyle Vernon	Network Specialist	APP04003	20 - 0503	100.00	68,994
		Employee Totals			100.00	68,994
	SubTotal Unclassified Professional Staf				300.00	242,974

Dept Total for 04003 DEPT TITLES

	FY 2012 Total
Gross Salaries	309,664
Less Shrinkage	- 10,343
Net Salaries	299,321
Other Operating Expenditures	48,949
Total Operating Expenditures	348,270

Funding:		FY 2012	
General Use			
Operating Expenditures	299,321	0	299,321
General Fees	0	47,899	47,899
SubTotal - General Use	299,321	47,899	347,220
Restricted Use			
Sponsored Research Overhead	0	1,050	1,050
SubTotal - Restricted Use	0	1,050	1,050

Area - 00590 Information Resources(Spt Srv)
Dept - 04003 Security Administration

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	299,321	48,949	348,270				

Area - 00590 Information Resources(Spt Srv)
Dept - 04005 Identity Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04005	00 - 0503	0.00	- 6,817
					0.00	- 6,817
772000	Other Operating Expenditures		FEE04005	60 - 2500	0.00	919
					0.00	919
772005	Telephone & Networking		FEE04005	60 - 2500	0.00	700
					0.00	700
	SubTotal				0.00	- 5,198
010768	Parker,Daniel E	Senior Specialist	APP04005	20 - 0503	100.00	80,000
		Employee Totals			100.00	80,000
200250	Miltenberger,Mark Wayne	Senior Specialist	APP04005	20 - 0503	100.00	80,000
		Employee Totals			100.00	80,000
	SubTotal Unclassified Professional Staf				200.00	160,000

Dept Total for 04005 DEPT TITLES

	FY 2012 Total
Gross Salaries	204,096
Less Shrinkage	- 6,817
Net Salaries	197,279
Other Operating Expenditures	1,619
Total Operating Expenditures	198,898

		FY 2012	
Funding:			
General Use			
Operating Expenditures	197,279	0	197,279
General Fees	0	1,619	1,619
SubTotal - General Use	197,279	1,619	198,898
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	197,279	1,619	198,898

Area - 00590 Information Resources(Spt Srv)
Dept - 04030 SOM Student Tablet PC Project

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04030	60 - 2600	0.00	500,000
					0.00	500,000
	SubTotal				0.00	500,000
203488	Harris,Garry E	Network Specialist	APP04404	20 - 0503	16.60	6,642
			FEE04404	20 - 2500	45.90	18,358
			RFF04030	20 - 2600	37.50	15,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				37.50	15,000

Dept Total for 04030 DEPT TITLES

	FY 2012 Total
Gross Salaries	20,507
Less Shrinkage	0
Net Salaries	20,507
Other Operating Expenditures	500,000
Total Operating Expenditures	520,507

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	20,507	500,000	520,507
SubTotal - Restricted Use	20,507	500,000	520,507
Total Operating Expenditures	20,507	500,000	520,507

Area - 00590 Information Resources(Spt Srv)
Dept - 04032 PDA Phone Program-Kansas City

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772005	Telephone & Networking		RFF04032	60 - 2600	0.00	90,000
					0.00	90,000
	SubTotal				0.00	90,000

Dept Total for 04032 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	90,000
Total Operating Expenditures	90,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	90,000	90,000
SubTotal - Restricted Use	0	90,000	90,000
Total Operating Expenditures	0	90,000	90,000

Area - 00590 Information Resources(Spt Srv)
Dept - 04034 CIO Contract

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04034	60 - 2600	0.00	87,000
					0.00	87,000
	SubTotal				0.00	87,000
084560		Library Assistant II	RFF04034	30 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Classified				0.00	0

Dept Total for 04034 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	87,000
Total Operating Expenditures	87,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	87,000	87,000
SubTotal - Restricted Use	0	87,000	87,000
Total Operating Expenditures	0	87,000	87,000

Area - 00590 Information Resources(Spt Srv)
Dept - 04035 Adobe Acrobat Agreement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04035	60 - 2600	0.00	18,510
					0.00	18,510
	SubTotal				0.00	18,510

Dept Total for 04035 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	18,510
Total Operating Expenditures	18,510

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	18,510	18,510
SubTotal - Restricted Use	0	18,510	18,510
Total Operating Expenditures	0	18,510	18,510

Area - 00590 Information Resources(Spt Srv)
Dept - 04101 Teaching & Learning Technology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04101	00 - 0503	0.00	- 21,038
					0.00	- 21,038
772000	Other Operating Expenditures		FEE04101	60 - 2500	0.00	59,080
					0.00	59,080
772005	Telephone & Networking		FEE04101	60 - 2500	0.00	3,950
					0.00	3,950
	SubTotal				0.00	41,992
201173	Paolo,Anthony M	Research Associate Pr	APP02705	20 - 0503	77.49	66,084
			APP04101	20 - 0503	12.51	10,664
			QT848391	20 - 1111	10.00	8,528
		Employee Totals			100.00	85,276
	SubTotal Faculty				12.51	10,664
010168	James,Grant J	Ed Support Technologi	ROV04101	20 - 2800	100.00	68,247
		Employee Totals			100.00	68,247
010446	Bailey,Susan E	Ed Support Technologi	APP04101	20 - 0503	100.00	36,000
		Employee Totals			100.00	36,000
010757	Modaress,Nellie	Ed Support Technologi	APP04101	20 - 0503	100.00	68,410
		Employee Totals			100.00	68,410
030697	Gerald,Stephanie	Ed Support Technologi	ROV04101	20 - 2800	40.52	22,489
			APP04101	20 - 0503	59.48	33,011
		Employee Totals			100.00	55,500
083819	Gustafson,Dale Stephen	Systems Specialist	APP04101	20 - 0503	100.00	54,843
		Employee Totals			100.00	54,843
084945	Antonacci,David M	Director Major Divisi	APP04101	20 - 0503	100.00	82,400
		Employee Totals			100.00	82,400
087173	Tally,Kathaleen Lynn	Ed Support Technologi	APP04101	20 - 0503	100.00	60,750
		Employee Totals			100.00	60,750
202127	Threlkeld,Clay T	Ed Support Technologi	APP04101	20 - 0503	100.00	35,580
		Employee Totals			100.00	35,580

Area - 00590 Information Resources(Spt Srv)
Dept - 04101 Teaching & Learning Technology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202609	Wilhauk II,Philip W	Ed Support Technologi	APP04101	20 - 0503	100.00	60,677
		Employee Totals			100.00	60,677
202652	Fincham,Tennille A	Ed Support Technologi	APP04101	20 - 0503	100.00	35,700
		Employee Totals			100.00	35,700
	SubTotal Unclassified Professional Staf				1,000.00	558,107

Dept Total for 04101 DEPT TITLES

	FY 2012 Total
Gross Salaries	747,598
Less Shrinkage	- 21,038
Net Salaries	726,560
Other Operating Expenditures	63,030
Total Operating Expenditures	789,590

		FY 2012	
Funding:			
General Use			
Operating Expenditures	608,836	0	608,836
General Fees	0	63,030	63,030
SubTotal - General Use	608,836	63,030	671,866
Restricted Use			
Sponsored Research Overhead	117,724	0	117,724
SubTotal - Restricted Use	117,724	0	117,724
Total Operating Expenditures	726,560	63,030	789,590

Area - 00590 Information Resources(Spt Srv)
Dept - 04130 TLT Contract

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04130	60 - 2600	0.00	3,000
					0.00	3,000
	SubTotal				0.00	3,000

Dept Total for 04130 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,000
Total Operating Expenditures	3,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,000	3,000
SubTotal - Restricted Use	0	3,000	3,000
Total Operating Expenditures	0	3,000	3,000

Area - 00590 Information Resources(Spt Srv)
Dept - 04201 Internet Development

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE04201	00 - 2500	0.00	- 24,578
			APP04201	00 - 0503	0.00	- 7,363
					0.00	- 31,941
772000	Other Operating Expenditures		FEE04201	60 - 2500	0.00	26,509
					0.00	26,509
772005	Telephone & Networking		FEE04201	60 - 2500	0.00	3,950
					0.00	3,950
	SubTotal				0.00	- 1,482
010047	Balasubramanyam,Lakshmi	Senior Specialist	FEE04201	20 - 2500	32.07	20,661
			QD848800	20 - 1011	27.93	17,990
		Employee Totals			60.00	38,651
010610	Mehren,John E	Information Resource	FEE04201	20 - 2500	100.00	68,274
		Employee Totals			100.00	68,274
083099	Pace,Marion E	Senior Specialist	FEE04201	20 - 2500	100.00	77,829
		Employee Totals			100.00	77,829
083739	Rogers,Eric D	Information Resource	FEE04201	20 - 2500	100.00	57,023
		Employee Totals			100.00	57,023
087157	Chinn,Karen C	Information Resource	FEE04201	20 - 2500	100.00	63,601
		Employee Totals			100.00	63,601
105650	Achen,Frederick P	Project Manager	APP04201	20 - 0503	100.00	82,871
		Employee Totals			100.00	82,871
110052	Fay,Gregory Lee	Information Resource	FEE04201	20 - 2500	100.00	64,338
		Employee Totals			100.00	64,338
114113	Tolivar,Shawn C	Information Resource	FEE04201	20 - 2500	100.00	65,597
		Employee Totals			100.00	65,597
201761	Watkins,Jameson Miller	Director Major Divisi	APP04201	20 - 0503	100.00	90,946
		Employee Totals			100.00	90,946
202214	Duensing,Daniel G	Senior Specialist	FEE04201	20 - 2500	100.00	93,433
		Employee Totals			100.00	93,433

Area - 00590 Information Resources(Spt Srv)
Dept - 04201 Internet Development

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202217	Francis,Rhonda R	Senior Specialist	FEE04201	20 - 2500	100.00	59,254
		Employee Totals			100.00	59,254
	SubTotal Unclassified Professional Staf				1,032.07	743,827

Dept Total for 04201 DEPT TITLES

	FY 2012 Total
Gross Salaries	956,314
Less Shrinkage	- 31,941
Net Salaries	924,373
Other Operating Expenditures	30,459
Total Operating Expenditures	954,832

		FY 2012	
Funding:			
General Use			
Operating Expenditures	213,094	0	213,094
General Fees	711,279	30,459	741,738
SubTotal - General Use	924,373	30,459	954,832
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	924,373	30,459	954,832

Area - 00590 Information Resources(Spt Srv)
Dept - 04230 Internet Development Contract

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04230	60 - 2600	0.00	16,000
					0.00	16,000
	SubTotal				0.00	16,000

Dept Total for 04230 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	16,000
Total Operating Expenditures	16,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	16,000	16,000
SubTotal - Restricted Use	0	16,000	16,000
Total Operating Expenditures	0	16,000	16,000

Area - 00590 Information Resources(Spt Srv)
Dept - 04301 Data Integration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE04301	00 - 2500	0.00	- 2,595
			APP04301	00 - 0503	0.00	- 260
					0.00	- 2,855
772000	Other Operating Expenditures		FEE04301	60 - 2500	0.00	54,272
					0.00	54,272
772005	Telephone & Networking		FEE04301	60 - 2500	0.00	950
					0.00	950
	SubTotal				0.00	52,367
010641	Galbiati,Tina Marie	Senior Specialist	APP04301	20 - 0503	9.09	6,000
			FEE04301	20 - 2500	90.91	60,000
		Employee Totals			100.00	66,000
087290		Director Major Divisi	APP04301	20 - 0503	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				100.00	66,000

Dept Total for 04301 DEPT TITLES

	FY 2012 Total
Gross Salaries	85,471
Less Shrinkage	- 2,855
Net Salaries	82,616
Other Operating Expenditures	55,222
Total Operating Expenditures	137,838

Funding:		FY 2012	
General Use			
Operating Expenditures	7,510	0	7,510
General Fees	75,106	55,222	130,328
SubTotal - General Use	82,616	55,222	137,838
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	82,616	55,222	137,838

Area - 00590 Information Resources(Spt Srv)
Dept - 04401 Networking

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP04401	34 - 0503	0.00	737
					0.00	737
770000	Shrinkage		APP04401	00 - 0503	0.00	- 5,729
					0.00	- 5,729
772000	Other Operating Expenditures		ROV04401	60 - 2800	0.00	30,264
			FEE04401	60 - 2500	0.00	201,695
					0.00	231,959
	SubTotal				0.00	226,967
030296	Bunnell,Debra Sue	Equipment Planning Te	SCF01785	30 - 6586	3.71	1,889
			SCF01784	30 - 6586	3.71	1,889
			APP04401	30 - 0503	25.72	13,096
			SCF01780	30 - 6586	66.86	34,044
		Employee Totals			100.00	50,918
090607	Jakobsen,John Richard	Network Service Techn	SCF01780	30 - 6586	71.52	28,503
			SCF01785	30 - 6586	22.00	8,768
			APP04401	30 - 0503	6.48	2,582
		Employee Totals			100.00	39,853
095261	Sessions Jr,Leonard Albert	Network Service Techn	APP04401	30 - 0503	27.00	11,035
			SCF01780	30 - 6586	51.10	20,886
			SCF01785	30 - 6586	21.90	8,951
		Employee Totals			100.00	40,872
113590	Schletzbaum,David Wayne	Equipment Planning Te	SCF01784	30 - 6586	4.00	2,037
			SCF01780	30 - 6586	72.00	36,661
			APP04401	30 - 0503	20.00	10,184
			SCF01785	30 - 6586	4.00	2,037
		Employee Totals			100.00	50,919
113954	Campbell,Richard	Equipment Planning Te	SCF01785	30 - 6586	4.75	2,597
			SCF01784	30 - 6586	4.75	2,597
			SCF01780	30 - 6586	85.50	46,754
			APP04401	30 - 0503	5.00	2,734
		Employee Totals			100.00	54,682
144621	Konzak,Philip F	Network Service Techn	SCF01780	30 - 6586	42.00	19,359
			SCF01785	30 - 6586	18.00	8,297
			APP04401	30 - 0503	40.00	18,437

Area - 00590 Information Resources(Spt Srv)
Dept - 04401 Networking

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	46,093
169618	Sweeney,Donald C	Network Service Super	SCF01780	30 - 6586	51.10	30,855
			APP04401	30 - 0503	27.00	16,303
			SCF01785	30 - 6586	21.90	13,224
		Employee Totals			100.00	60,382
	SubTotal Classified				151.20	74,371
010795	Villarreal,Deanna M	Assoc Dir Major Div/S	SCF01780	20 - 6586	77.96	66,289
			APP04401	20 - 0503	17.94	15,247
			SCF01785	20 - 6586	4.10	3,489
		Employee Totals			100.00	85,025
087191	Fuoco,Matthew V	Director Major Divisi	SCF01780	20 - 6586	65.00	77,784
			APP04401	20 - 0503	35.00	41,883
		Employee Totals			100.00	119,667
	SubTotal Unclassified Professional Staf				52.94	57,130

Dept Total for 04401 DEPT TITLES

	FY 2012 Total
Gross Salaries	171,536
Less Shrinkage	-5,729
Net Salaries	165,807
Other Operating Expenditures	231,959
Total Operating Expenditures	397,766

		FY 2012	
Funding:			
General Use			
Operating Expenditures	165,807	0	165,807
General Fees	0	201,695	201,695
SubTotal - General Use	165,807	201,695	367,502
Restricted Use			
Sponsored Research Overhead	0	30,264	30,264
SubTotal - Restricted Use	0	30,264	30,264
Total Operating Expenditures	165,807	231,959	397,766

Area - 00590 Information Resources(Spt Srv)
Dept - 04402 Network Engineer & Converg

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04402	00 - 0503	0.00	- 5,784
					0.00	- 5,784
772000	Other Operating Expenditures		FEE04402	60 - 2500	0.00	130,958
					0.00	130,958
	SubTotal				0.00	125,174
010627	Roche,Shawn Kester	Network Specialist	APP04402	20 - 0503	100.00	60,576
		Employee Totals			100.00	60,576
010764	Ivanko,Dallas N	Network Specialist	SCF01780	20 - 6586	12.21	10,300
			APP04402	20 - 0503	87.79	74,065
		Employee Totals			100.00	84,365
	SubTotal Unclassified Professional Staf				187.79	134,641

Dept Total for 04402 DEPT TITLES

	FY 2012 Total
Gross Salaries	173,175
Less Shrinkage	- 5,784
Net Salaries	167,391
Other Operating Expenditures	130,958
Total Operating Expenditures	298,349

	FY 2012		
Funding:			
General Use			
Operating Expenditures	167,391	0	167,391
General Fees	0	130,958	130,958
SubTotal - General Use	167,391	130,958	298,349
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	167,391	130,958	298,349

Area - 00590 Information Resources(Spt Srv)
Dept - 04403 Network Enterprise Systems

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP04403	00 - 0503	0.00	- 14,694
					0.00	- 14,694
772000	Other Operating Expenditures		ROV04403	60 - 2800	0.00	29,966
			FEE04403	60 - 2500	0.00	304,215
					0.00	334,181
	SubTotal				0.00	319,487
010216	Butler,Heath	Network Specialist	APP04403	20 - 0503	100.00	61,303
		Employee Totals			100.00	61,303
010528	Blomendahl,Jeff J	Network Specialist	APP04403	20 - 0503	100.00	74,465
		Employee Totals			100.00	74,465
010765	Selaya,Steven	Assoc Dir Major Div/S	APP04403	20 - 0503	90.00	85,345
			SCF01780	20 - 6586	10.00	9,483
		Employee Totals			100.00	94,828
085147	Morrow Jr,Robert K	Network Specialist	APP04403	20 - 0503	100.00	50,100
		Employee Totals			100.00	50,100
107092	McKeehan,Paula Chere	Network Specialist	APP04403	20 - 0503	100.00	70,026
		Employee Totals			100.00	70,026
	SubTotal Unclassified Professional Staf				490.00	341,239

Dept Total for 04403 DEPT TITLES

	FY 2012 Total
Gross Salaries	439,930
Less Shrinkage	- 14,694
Net Salaries	425,236
Other Operating Expenditures	334,181
Total Operating Expenditures	759,417

Funding:		FY 2012	
General Use			
Operating Expenditures	425,236	0	425,236
General Fees	0	304,215	304,215
SubTotal - General Use	425,236	304,215	729,451

Area - 00590 Information Resources(Spt Srv)
Dept - 04403 Network Enterprise Systems

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Sponsored Research Overhead	0	29,966	29,966			
	SubTotal - Restricted Use	0	29,966	29,966			
	Total Operating Expenditures	425,236	334,181	759,417			

Area - 00590 Information Resources(Spt Srv)
Dept - 04404 Network Customer Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE04404	00 - 2500	0.00	- 6,084
			APP04404	00 - 0503	0.00	- 24,856
					0.00	- 30,940
772000	Other Operating Expenditures		FEE04404	60 - 2500	0.00	79,377
			JCT04404	60 - 2390	0.00	60,000
					0.00	139,377
	SubTotal				0.00	108,437
010166	Johnson,Matthew W	Network Specialist	FEE04404	20 - 2500	91.82	45,910
			SCF01783	20 - 6586	8.18	4,090
		Employee Totals			100.00	50,000
010766	Dvorak,Daniel R	Network Specialist	APP04404	20 - 0503	100.00	38,760
		Employee Totals			100.00	38,760
010767	Shultz,Erick K	Network Specialist	APP04404	20 - 0503	95.15	54,390
			RFF01737	20 - 2600	4.85	2,775
		Employee Totals			100.00	57,165
010804	Goodwin,Ronnell L	Network Specialist	FEE04404	20 - 2500	100.00	42,840
		Employee Totals			100.00	42,840
010817	Robinson,Howard S	Network Specialist	APP04404	20 - 0503	100.00	57,552
		Employee Totals			100.00	57,552
030328	Pavitt,Robert Henry	Network Specialist	FEE04404	20 - 2500	72.51	27,552
			APP04404	20 - 0503	27.49	10,448
		Employee Totals			100.00	38,000
083097	Sitzes,Anthony M	Network Specialist	RFF01737	20 - 2600	4.90	2,100
			APP04404	20 - 0503	95.10	40,740
		Employee Totals			100.00	42,840
084917	Thomas,Jeffrey M	Asst Director Major D	SCF01780	20 - 6586	34.06	27,922
			APP04404	20 - 0503	65.94	54,047
		Employee Totals			100.00	81,969
084934	Krueger,Keith	Network Specialist	APP04404	20 - 0503	100.00	38,000
		Employee Totals			100.00	38,000
087293	Liggatt,Keanon S	Network Specialist	APP04404	20 - 0503	100.00	44,000

Area - 00590 Information Resources(Spt Srv)
Dept - 04404 Network Customer Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	44,000
091145	Hill,Adam Courtney	Network Specialist	APP04404	20 - 0503	100.00	38,000
		Employee Totals			100.00	38,000
094576		Network Specialist	APP04404	20 - 0503	100.00	45,453
		Employee Totals			100.00	45,453
104884	Parish,Joshua Andrew	Network Specialist	RFF01737	20 - 2600	4.69	2,041
			APP04404	20 - 0503	95.31	41,510
		Employee Totals			100.00	43,551
202565	Simpson,Carl Lee	Network Specialist	APP04404	20 - 0503	95.46	47,303
			RFF01737	20 - 2600	4.54	2,250
		Employee Totals			100.00	49,553
202623	Winn,Scott Ross	Network Specialist	APP04404	20 - 0503	100.00	38,000
		Employee Totals			100.00	38,000
203488	Harris,Garry E	Network Specialist	APP04404	20 - 0503	16.60	6,642
			FEE04404	20 - 2500	45.90	18,358
			RFF04030	20 - 2600	37.50	15,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				1,501.28	689,505

Dept Total for 04404 DEPT TITLES

	FY 2012 Total
Gross Salaries	926,335
Less Shrinkage	- 30,940
Net Salaries	895,395
Other Operating Expenditures	139,377
Total Operating Expenditures	1,034,772

Funding:		FY 2012	
General Use			
Operating Expenditures	719,321	0	719,321
General Fees	176,074	79,377	255,451
SubTotal - General Use	895,395	79,377	974,772

Area - 00590 Information Resources(Spt Srv)
Dept - 04404 Network Customer Support

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Johnson Co Ed Tri Research	0	60,000	60,000			
	SubTotal - Restricted Use	0	60,000	60,000			
	Total Operating Expenditures	895,395	139,377	1,034,772			

Area - 00590 Information Resources(Spt Srv)
Dept - 04430 Computer Room

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04430	60 - 2600	0.00	2,100
					0.00	2,100
	SubTotal				0.00	2,100

Dept Total for 04430 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,100
Total Operating Expenditures	2,100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,100	2,100
SubTotal - Restricted Use	0	2,100	2,100
Total Operating Expenditures	0	2,100	2,100

Area - 00590 Information Resources(Spt Srv)
Dept - 04431 HP Admin Rebate-LANDesk

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF04431	60 - 2600	0.00	16,000
					0.00	16,000
	SubTotal				0.00	16,000

Dept Total for 04431 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	16,000
Total Operating Expenditures	16,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	16,000	16,000
SubTotal - Restricted Use	0	16,000	16,000
Total Operating Expenditures	0	16,000	16,000

Area - 00590 Information Resources(Spt Srv)
Dept - 36401 Dykes Library

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP36401	24 - 0503	46.60	262
					46.60	262
770000	Shrinkage		FEE36401	00 - 2500	0.00	- 20,213
			APP36401	00 - 0503	0.00	- 28,651
					0.00	- 48,864
772000	Other Operating Expenditures		SHA36401	60 - 2900	0.00	75,000
			FEE36401	60 - 2500	0.00	1,356,830
					0.00	1,431,830
772005	Telephone & Networking		FEE36401	60 - 2500	0.00	13,200
					0.00	13,200
	SubTotal				46.60	1,396,428
083761	Ramirez,Sherri A	Library Assistant II	FEE36401	30 - 2500	100.00	29,016
		Employee Totals			100.00	29,016
083797	Williams,Gail L	Library Assistant III	APP36401	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
083801	Webb,Rose Elizabeth	Administrative Specia	APP36401	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
083882	Knight Jr,Ronald L	Administrative Specia	FEE36401	30 - 2500	100.00	37,003
		Employee Totals			100.00	37,003
084789	Pisciotta,Rachel L	LIBRARY ASSISTANT III	FEE36401	30 - 2500	100.00	29,744
		Employee Totals			100.00	29,744
084991	Williams,William E	Administrative Specia	FEE36401	30 - 2500	100.00	29,744
		Employee Totals			100.00	29,744
085130	Dollard,Peggy C	Library Assistant I	APP36401	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
085595	Wisneski,Jessica Aveilani	Library Assistant III	APP36401	30 - 0503	21.61	6,589
			ROV36401	30 - 2800	78.39	23,903
		Employee Totals			100.00	30,492
087180	Perez,Rachel C	Library Assistant III	FEE36401	30 - 2500	74.61	27,608
			APP36401	30 - 0503	25.39	9,395

Area - 00590 Information Resources(Spt Srv)
Dept - 36401 Dykes Library

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	37,003
088969	Ramirez,Victoria Christina	Library Assistant III	36629X	30 - 2622	14.00	4,164
			APP36401	30 - 0503	56.00	16,657
		Employee Totals			70.00	20,821
	SubTotal Classified				970.00	312,810
010165	Kartsonis,Sarah Lorraine McQue	Manager/Administrator	APP36401	20 - 0503	100.00	39,139
		Employee Totals			100.00	39,139
010445	Doughty,Timothy J	Network Specialist	FEE36401	20 - 2500	100.00	49,529
		Employee Totals			100.00	49,529
010796	Motsinger,Joshua Jay	Information Resource	QB815860	20 - 1013	100.00	49,332
		Employee Totals			100.00	49,332
020171	Harvey,Mariah L	Biomedical Librarian	FEE36401	20 - 2500	100.00	43,000
		Employee Totals			100.00	43,000
020233	George,Lynn M	Assistant Librarian	APP36401	20 - 0503	100.00	30,639
		Employee Totals			100.00	30,639
020234	Brown,Rebecca E	Biomedical Librarian	QB814991	20 - 1013	100.00	46,125
		Employee Totals			100.00	46,125
030488	Patterson,Mary Elizabeth	Assistant Librarian	APP36401	20 - 0503	50.00	13,520
		Employee Totals			50.00	13,520
083080	Huffman,Anne Katherine	Biomedical Librarian	APP36401	20 - 0503	100.00	49,266
		Employee Totals			100.00	49,266
083085	Pisciotta,Robert A	Assoc Dir Major Div/S	FEE36401	20 - 2500	100.00	77,580
		Employee Totals			100.00	77,580
083092		Biomedical Librarian	FEE36401	20 - 2500	100.00	46,410
		Employee Totals			100.00	46,410
083798	Robertson,Sara Ann	Assistant Librarian	FEE36401	20 - 2500	100.00	29,682
		Employee Totals			100.00	29,682
084676	Gill,Lisa Perez	Administrative Assist	ROV36401	20 - 2800	85.29	28,146
			APP36401	20 - 0503	14.71	4,854

Area - 00590 Information Resources(Spt Srv)
Dept - 36401 Dykes Library

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	33,000
084933	Broski,Julie Ann	Project Manager	QDZ85285	20 - 1213	50.00	26,265
			36629X	20 - 2622	50.00	26,265
		Employee Totals			100.00	52,530
085360	Griffin,Addie Dianne	Information Specialis	APP36401	20 - 0503	100.00	47,277
		Employee Totals			100.00	47,277
087123	Cole,Karen	Director Major Divisi	APP36401	20 - 0503	100.00	119,729
		Employee Totals			100.00	119,729
087155	Cameron,Crystal C	Biomedical Librarian	APP36401	20 - 0503	100.00	50,456
		Employee Totals			100.00	50,456
087199	Mitchell,Stacey Anne	Assistant Librarian	APP36401	20 - 0503	100.00	30,631
		Employee Totals			100.00	30,631
088979	Gyore,Rachel A	Biomedical Librarian	APP36401	20 - 0503	100.00	47,500
		Employee Totals			100.00	47,500
143794	Stirnaman,Jason T	Biomedical Librarian	APP36401	20 - 0503	100.00	55,000
		Employee Totals			100.00	55,000
176086	Harper,Andrew David	Assistant Librarian	ROV36401	20 - 2800	51.51	15,000
			APP36401	20 - 0503	48.49	14,120
		Employee Totals			100.00	29,120
203304	Teasdale,Elizabeth Anne	Information Resource	FEE36401	20 - 2500	100.00	45,000
		Employee Totals			100.00	45,000
	SubTotal Unclassified Professional Staf				2,000.00	958,200
200088	Zang-Carta,Amelia Marie	Service Assistant	FEE36401	31 - 2500	15.00	2,552
		Employee Totals			15.00	2,552
	SubTotal Temporary				15.00	2,552

Dept Total for 36401 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,726,596
Less Shrinkage	- 48,864

Area - 00590 Information Resources(Spt Srv)
Dept - 36401 Dykes Library

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		1,677,732			
	Other Operating Expenditures		1,445,030			
	Total Operating Expenditures		3,122,762			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	829,151	0	829,151
General Fees	584,976	1,370,030	1,955,006
Service to Hospital Authority	0	75,000	75,000
SubTotal - General Use	1,414,127	1,445,030	2,859,157
Restricted Use			
Univ of Ks Endow Assc-Reimburs	40,726	0	40,726
Sponsored Research Overhead	95,208	0	95,208
RINST	127,671	0	127,671
SubTotal - Restricted Use	263,605	0	263,605
Total Operating Expenditures	1,677,732	1,445,030	3,122,762

Area - 00590 Information Resources(Spt Srv)
Dept - 36406 Library Student Employees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		ROV36406	40 - 2800	0.00	25,808
			FEE36406	40 - 2500	0.00	21,556
					0.00	47,364
770000	Shrinkage		FEE36406	00 - 2500	0.00	- 727
					0.00	- 727
	SubTotal				0.00	46,637
006199	Chau,Julian Tuyet	Student	ROV36406	41 - 2800	50.00	8,840
		Employee Totals			50.00	8,840
006343	Griffin,Christy Dianne	Student	FEE36406	41 - 2500	50.00	8,840
		Employee Totals			50.00	8,840
006344		Student	ROV36406	41 - 2800	50.00	8,320
		Employee Totals			50.00	8,320
006347	Davis,Avionne Albrena Nicole	Student	ROV36406	41 - 2800	50.00	8,320
		Employee Totals			50.00	8,320
006348	Johnson,Jessica Rae	Student	ROV36406	41 - 2800	50.00	8,320
		Employee Totals			50.00	8,320
006350		Student	ROV36406	41 - 2800	50.00	8,320
		Employee Totals			50.00	8,320
006355	Vedros,Paul Alexander	Student	ROV36406	41 - 2800	50.00	8,060
		Employee Totals			50.00	8,060
006465	Carter,Jameria L	Student	ROV36406	41 - 2800	50.00	8,320
		Employee Totals			50.00	8,320
006473		Student	ROV36406	41 - 2800	50.00	9,360
		Employee Totals			50.00	9,360
006477		Student	FEE36406	41 - 2500	50.00	9,360
		Employee Totals			50.00	9,360
	SubTotal Temporary				500.00	86,060

Dept Total for 36406 DEPT TITLES
FY 2012

Area - 00590 Information Resources(Spt Srv)
Dept - 36406 Library Student Employees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	Total
Gross Salaries	47,837
Less Shrinkage	- 727
Net Salaries	47,110
Other Operating Expenditures	0
Total Operating Expenditures	47,110

	FY 2012		
Funding:			
General Use			
General Fees	21,044	0	21,044
SubTotal - General Use	21,044	0	21,044
Restricted Use			
Sponsored Research Overhead	26,066	0	26,066
SubTotal - Restricted Use	26,066	0	26,066
Total Operating Expenditures	47,110	0	47,110

Area - 00590 Information Resources(Spt Srv)
Dept - 36409 Student Technology Fund

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE36409	60 - 2500	0.00	91,303
					0.00	91,303
	SubTotal				0.00	91,303

Dept Total for 36409 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	91,303
Total Operating Expenditures	91,303

		FY 2012	
Funding:			
General Use			
General Fees	0	91,303	91,303
SubTotal - General Use	0	91,303	91,303
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	91,303	91,303

Area - 00590 Information Resources(Spt Srv)
Dept - 36410 Pager Warehouse

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SHA36410	60 - 2900	0.00	5,901
					0.00	5,901
	SubTotal				0.00	5,901

Dept Total for 36410 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,901
Total Operating Expenditures	5,901

		FY 2012	
Funding:			
General Use			
Service to Hospital Authority	0	5,901	5,901
SubTotal - General Use	0	5,901	5,901
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	5,901	5,901

Area - 00590 Information Resources(Spt Srv)
Dept - 36412 Computer Testing Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SHA36412	60 - 2900	0.00	25,637
					0.00	25,637
	SubTotal				0.00	25,637

Dept Total for 36412 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	25,637
Total Operating Expenditures	25,637

		FY 2012	
Funding:			
General Use			
Service to Hospital Authority	0	25,637	25,637
SubTotal - General Use	0	25,637	25,637
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	25,637	25,637

Area - 00590 Information Resources(Spt Srv)
Dept - 36430 Library Contract

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF36430	60 - 2600	0.00	110,000
					0.00	110,000
	SubTotal				0.00	110,000

Dept Total for 36430 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	110,000
Total Operating Expenditures	110,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	110,000	110,000
SubTotal - Restricted Use	0	110,000	110,000
Total Operating Expenditures	0	110,000	110,000

Area - 00590 Information Resources(Spt Srv)
Dept - 36435 Library Contractual Salaries

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF36435	60 - 2600	0.00	1
					0.00	1
	SubTotal				0.00	1
010429	Carman,Deborah Kennedy	Biomedical Librarian	RFF36435	20 - 2600	100.00	47,240
		Employee Totals			100.00	47,240
	SubTotal Unclassified Professional Staf				100.00	47,240

Dept Total for 36435 DEPT TITLES

	FY 2012 Total
Gross Salaries	63,257
Less Shrinkage	0
Net Salaries	63,257
Other Operating Expenditures	1
Total Operating Expenditures	63,258

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	63,257	1	63,258
SubTotal - Restricted Use	63,257	1	63,258
Total Operating Expenditures	63,257	1	63,258

Area - 00590 Information Resources(Spt Srv)
Dept - 69101 Administrative Systems

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP69101	00 - 0503	0.00	- 50,753
					0.00	- 50,753
772000	Other Operating Expenditures		ROV69101	60 - 2800	0.00	2,731
			FEE69101	60 - 2500	0.00	21,475
					0.00	24,206
772005	Telephone & Networking		ROV69101	60 - 2800	0.00	400
			FEE69101	60 - 2500	0.00	7,050
					0.00	7,450
	SubTotal				0.00	- 19,097
085148	Birkman,Jeff D	Director Major Divisi	APP69101	20 - 0503	100.00	104,086
		Employee Totals			100.00	104,086
103451	Sneegas,Stanley A	Project Manager	APP69101	20 - 0503	100.00	84,559
		Employee Totals			100.00	84,559
105502	Kingsbury,Charles Patrick	Senior Specialist	APP69101	20 - 0503	100.00	91,339
		Employee Totals			100.00	91,339
108626	Smith,Gregory A	Project Manager	APP69101	20 - 0503	100.00	92,941
		Employee Totals			100.00	92,941
146119	Iyer,Ramakrishnan A	Senior Specialist	APP69101	20 - 0503	100.00	62,913
		Employee Totals			100.00	62,913
201961	Hegwood,Carol Marie	Information Specialis	APP69101	20 - 0503	100.00	47,695
		Employee Totals			100.00	47,695
202091	Mindrup,James M	Senior Specialist	APP69101	20 - 0503	77.68	51,237
			ROV69101	20 - 2800	22.32	14,724
		Employee Totals			100.00	65,961
202092	Brown,Jason I	Senior Specialist	APP69101	20 - 0503	100.00	59,321
		Employee Totals			100.00	59,321
202215	Davenport,Sean J	Senior Specialist	APP69101	20 - 0503	100.00	72,294
		Employee Totals			100.00	72,294
202216	Piper,Sharon K	Senior Specialist	APP69101	20 - 0503	100.00	65,000
		Employee Totals			100.00	65,000

Area - 00590 Information Resources(Spt Srv)
Dept - 69101 Administrative Systems

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202219	Wedermyer,Mel G	Senior Specialist	APP69101	20 - 0503	100.00	62,845
		Employee Totals			100.00	62,845
202223	Amego,Susan G	Information Specialis	APP69101	20 - 0503	100.00	49,789
		Employee Totals			100.00	49,789
202224	Ott,John W	Senior Specialist	APP69101	20 - 0503	100.00	72,161
		Employee Totals			100.00	72,161
202225	Lane,Dennis Patrick	Senior Specialist	APP69101	20 - 0503	100.00	62,509
		Employee Totals			100.00	62,509
202227	Salchow,Anne M	Senior Specialist	APP69101	20 - 0503	18.67	11,763
			ROV69101	20 - 2800	81.33	51,237
		Employee Totals			100.00	63,000
202228	Stroehmann,David Ashley	Senior Specialist	APP69101	20 - 0503	100.00	61,727
		Employee Totals			100.00	61,727
202229	Alvarez,Gail Anne	Senior Specialist	APP69101	20 - 0503	100.00	59,292
		Employee Totals			100.00	59,292
202230	Lim,Eu-Ghee	Senior Specialist	APP69101	20 - 0503	100.00	66,969
		Employee Totals			100.00	66,969
202232	Gururaj,Savitha	Senior Specialist	ROV69101	20 - 2800	100.00	70,283
		Employee Totals			100.00	70,283
	SubTotal Unclassified Professional Staf				1,900.00	1,314,684

Dept Total for 69101 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,695,800
Less Shrinkage	- 50,753
Net Salaries	1,645,047
Other Operating Expenditures	31,656
Total Operating Expenditures	1,676,703

Funding:	FY 2012

Area - 00590 Information Resources(Spt Srv)
Dept - 69101 Administrative Systems

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	Operating Expenditures	1,468,811	0	1,468,811			
	General Fees	0	28,525	28,525			
	SubTotal - General Use	1,468,811	28,525	1,497,336			
	Restricted Use						
	Sponsored Research Overhead	176,236	3,131	179,367			
	SubTotal - Restricted Use	176,236	3,131	179,367			
	Total Operating Expenditures	1,645,047	31,656	1,676,703			

Area - 00590 Information Resources(Spt Srv)
Dept - 69102 Production Processing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		ROV69102	60 - 2800	0.00	52,500
					0.00	52,500
	SubTotal				0.00	52,500

Dept Total for 69102 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	52,500
Total Operating Expenditures	52,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	0	52,500	52,500
SubTotal - Restricted Use	0	52,500	52,500
Total Operating Expenditures	0	52,500	52,500

Area - 00590 Information Resources(Spt Srv)
Dept - 69110 Document Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP69110	00 - 0503	0.00	- 4,589
					0.00	- 4,589
772000	Other Operating Expenditures		FEE69110	60 - 2500	0.00	96,120
					0.00	96,120
772005	Telephone & Networking		FEE69110	60 - 2500	0.00	600
					0.00	600
	SubTotal				0.00	92,131
085124	Hinkle,John E	Manager/Administrator	APP69110	20 - 0503	100.00	58,527
		Employee Totals			100.00	58,527
202286	Boyd,Therese M	Information Specialis	APP69110	20 - 0503	100.00	45,141
		Employee Totals			100.00	45,141
	SubTotal Unclassified Professional Staf				200.00	103,668

Dept Total for 69110 DEPT TITLES

	FY 2012 Total
Gross Salaries	137,394
Less Shrinkage	- 4,589
Net Salaries	132,805
Other Operating Expenditures	96,720
Total Operating Expenditures	229,525

		FY 2012	
Funding:			
General Use			
Operating Expenditures	132,805	0	132,805
General Fees	0	96,720	96,720
SubTotal - General Use	132,805	96,720	229,525
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	132,805	96,720	229,525

Area - 00590 Information Resources(Spt Srv)
Dept - 69491 Info Tech Document Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF69491	60 - 6594	0.00	175,000
					0.00	175,000
	SubTotal				0.00	175,000

Dept Total for 69491 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	175,000
Total Operating Expenditures	175,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Printing Services-Serv Clear	0	175,000	175,000
SubTotal - Restricted Use	0	175,000	175,000
Total Operating Expenditures	0	175,000	175,000

Area - 00590 Information Resources(Spt Srv)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 00590 DEPT TITLES

	FY 2012 Total
Gross Salaries	9,405,005
Less Shrinkage	- 251,586
Net Salaries	9,153,419
Other Operating Expenditures	7,490,407
Total Operating Expenditures	16,643,826

		FY 2012	
Funding:			
General Use			
Operating Expenditures	5,712,451	0	5,712,451
General Fees	1,568,479	3,326,318	4,894,797
Service to Hospital Authority	0	106,538	106,538
SubTotal - General Use	7,280,930	3,432,856	10,713,786
Restricted Use			
Univ of Ks Endow Assc-Reimburs	40,726	0	40,726
Printing Services-Serv Clear	0	175,000	175,000
Johnson Co Ed Tri Research	0	60,000	60,000
Sponsored Research Overhead	436,414	223,940	660,354
Restricted Fees	96,006	857,611	953,617
Telecommunications-Serv Clear	1,171,672	2,741,000	3,912,672
RINST	127,671	0	127,671
SubTotal - Restricted Use	1,872,489	4,057,551	5,930,040
Total Operating Expenditures	9,153,419	7,490,407	16,643,826

Area - 005
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 005 DEPT TITLES

	FY 2012 Total
Gross Salaries	21,942,051
Less Shrinkage	- 474,363
Net Salaries	21,467,688
Other Operating Expenditures	11,096,188
Total Operating Expenditures	32,563,876

		FY 2012	
Funding:			
General Use			
Operating Expenditures	11,000,891	120,000	11,120,891
General Fees	2,727,236	3,880,738	6,607,974
Service to Hospital Authority	2,619,490	280,599	2,900,089
SubTotal - General Use	16,347,617	4,281,337	20,628,954
Restricted Use			
Univ of Ks Endow Assc-Reimburs	40,726	0	40,726
Audiovisual Services-Serv Clr	76,351	76,400	152,751
Printing Services-Serv Clear	331,418	429,000	760,418
Motor Pool Rental-Serv Clear	0	155,100	155,100
Johnson Co Ed Tri Research	0	178,676	178,676
Sponsored Research Overhead	869,805	279,260	1,149,065
Parking Fund - Kansas City	1,458,211	770,861	2,229,072
Restricted Fees	1,004,203	2,184,554	3,188,757
Telecommunications-Serv Clear	1,171,672	2,741,000	3,912,672
RINST	167,685	0	167,685
SubTotal - Restricted Use	5,120,071	6,814,851	11,934,922
Total Operating Expenditures	21,467,688	11,096,188	32,563,876

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60801 Assoc Vice Chancellor Admin

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP60801	24 - 0503	0.00	2,636
					0.00	2,636
770000	Shrinkage		APP60801	00 - 0503	0.00	- 7,702
					0.00	- 7,702
772000	Other Operating Expenditures		FEE60801	60 - 2500	0.00	27,746
					0.00	27,746
772005	Telephone & Networking		FEE60801	60 - 2500	0.00	2,848
					0.00	2,848
	SubTotal				0.00	25,528
083913	Clement,Robin J	Administrative Assist	APP60801	20 - 0503	100.00	46,577
		Employee Totals			100.00	46,577
089017	Keeble,Robert M	Associate Vice Chance	ROV60801	20 - 2800	7.18	10,472
			APP60801	20 - 0503	92.82	135,366
		Employee Totals			100.00	145,838
	SubTotal Unclassified Professional Staf				200.00	192,415

Dept Total for 60801 DEPT TITLES

	FY 2012 Total
Gross Salaries	243,382
Less Shrinkage	- 7,702
Net Salaries	235,680
Other Operating Expenditures	30,594
Total Operating Expenditures	266,274

		FY 2012	
Funding:			
General Use			
Operating Expenditures	222,895	0	222,895
General Fees	0	30,594	30,594
SubTotal - General Use	222,895	30,594	253,489
Restricted Use			
Sponsored Research Overhead	12,785	0	12,785
SubTotal - Restricted Use	12,785	0	12,785

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60801 Assoc Vice Chancellor Admin

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	235,680	30,594	266,274		

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60802 Research Lab Material & Equip

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		ROV60802	60 - 2800	0.00	570
					0.00	570
	SubTotal				0.00	570

Dept Total for 60802 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	570
Total Operating Expenditures	570

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	0	570	570
SubTotal - Restricted Use	0	570	570
Total Operating Expenditures	0	570	570

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60804 Inst Fin & Admin-Cent Supplies

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE60804	60 - 2500	0.00	9,600
					0.00	9,600
	SubTotal				0.00	9,600

Dept Total for 60804 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	9,600
Total Operating Expenditures	9,600

		FY 2012	
Funding:			
General Use			
General Fees	0	9,600	9,600
SubTotal - General Use	0	9,600	9,600
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	9,600	9,600

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60805 Pay Period 27 Payback

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE60805	60 - 2500	0.00	221,197
					0.00	221,197
	SubTotal				0.00	221,197

Dept Total for 60805 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	221,197
Total Operating Expenditures	221,197

		FY 2012	
Funding:			
General Use			
General Fees	0	221,197	221,197
SubTotal - General Use	0	221,197	221,197
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	221,197	221,197

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60830 Hospital Authority Reimburse

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60830	60 - 2600	0.00	88,000
					0.00	88,000
	SubTotal				0.00	88,000

Dept Total for 60830 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	88,000
Total Operating Expenditures	88,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	88,000	88,000
SubTotal - Restricted Use	0	88,000	88,000
Total Operating Expenditures	0	88,000	88,000

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60890 Human Resource/Payroll System

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF60890	60 - 6587	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 60890 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60891 Financial System

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF60891	60 - 6587	0.00	4,000
					0.00	4,000
	SubTotal				0.00	4,000

Dept Total for 60891 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	4,000
Total Operating Expenditures	4,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	0	4,000	4,000
SubTotal - Restricted Use	0	4,000	4,000
Total Operating Expenditures	0	4,000	4,000

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60895 Discretionary Repair Balance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF60895	60 - 6587	0.00	2,710,290
					0.00	2,710,290
	SubTotal				0.00	2,710,290

Dept Total for 60895 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,710,290
Total Operating Expenditures	2,710,290

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	0	2,710,290	2,710,290
SubTotal - Restricted Use	0	2,710,290	2,710,290
Total Operating Expenditures	0	2,710,290	2,710,290

Area - 00610 Assoc Vice Chancellor Admin
Dept - 60897 General Storeroom Balance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF60897	60 - 6510	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 60897 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Purchasing Storeroom-Serv Clr	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 00610 Assoc Vice Chancellor Admin
Dept - 69107 HCM Maintenance Agreement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE69107	60 - 2500	0.00	108,086
					0.00	108,086
	SubTotal				0.00	108,086

Dept Total for 69107 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	108,086
Total Operating Expenditures	108,086

		FY 2012	
Funding:			
General Use			
General Fees	0	108,086	108,086
SubTotal - General Use	0	108,086	108,086
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	108,086	108,086

Area - 00610 Assoc Vice Chancellor Admin
Dept - 69108 Financials Maint Agreement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE69108	60 - 2500	0.00	126,636
					0.00	126,636
	SubTotal				0.00	126,636

Dept Total for 69108 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	126,636
Total Operating Expenditures	126,636

		FY 2012	
Funding:			
General Use			
General Fees	0	126,636	126,636
SubTotal - General Use	0	126,636	126,636
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	126,636	126,636

Area - 00610 Assoc Vice Chancellor Admin
Dept - 69109 Student System Maint Agreement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE69109	60 - 2500	0.00	27,666
					0.00	27,666
	SubTotal				0.00	27,666

Dept Total for 69109 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	27,666
Total Operating Expenditures	27,666

		FY 2012	
Funding:			
General Use			
General Fees	0	27,666	27,666
SubTotal - General Use	0	27,666	27,666
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	27,666	27,666

Area - 00610 Assoc Vice Chancellor Admin
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00610	DEPT TITLES	
			FY 2012 Total
Gross Salaries			243,382
Less Shrinkage			- 7,702
Net Salaries			235,680
Other Operating Expenditures			3,346,639
Total Operating Expenditures			3,582,319

		FY 2012	
Funding:			
General Use			
Operating Expenditures	222,895	0	222,895
General Fees	0	523,779	523,779
SubTotal - General Use	222,895	523,779	746,674
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	0	2,724,290	2,724,290
Sponsored Research Overhead	12,785	570	13,355
Restricted Fees	0	88,000	88,000
Purchasing Storeroom-Serv Clr	0	10,000	10,000
SubTotal - Restricted Use	12,785	2,822,860	2,835,645
Total Operating Expenditures	235,680	3,346,639	3,582,319

Area - 00620 Controller's Office
Dept - 60101 Accounting Controller

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP60101	34 - 0503	0.00	12,634
					0.00	12,634
003036	Classified Overtime		APP60101	36 - 0503	0.00	37
					0.00	37
006000	Student Help		APP60101	40 - 0503	0.00	1,043
					0.00	1,043
008924	Unclassified Seasonal		APP60101	24 - 0503	100.00	49,005
					100.00	49,005
770000	Shrinkage		APP60101	00 - 0503	0.00	- 16,586
					0.00	- 16,586
772000	Other Operating Expenditures		FEE60101	60 - 2500	0.00	20,917
			SHA60101	60 - 2900	0.00	5,551
			ROV60101	60 - 2800	0.00	1,000
					0.00	27,468
772005	Telephone & Networking		SHA60101	60 - 2900	0.00	8,027
			FEE60101	60 - 2500	0.00	252
					0.00	8,279
	SubTotal				100.00	81,880
084094	Weseloh,Robert W	Controller	APP60101	20 - 0503	100.00	115,838
		Employee Totals			100.00	115,838
084952	Glenn,Gerald M	Assistant Controller	APP60101	20 - 0503	100.00	100,265
		Employee Totals			100.00	100,265
085223	Winter,Deborah J	Assistant Controller	ROV60101	20 - 2800	55.97	42,268
			APP60101	20 - 0503	44.03	33,247
		Employee Totals			100.00	75,515
094593	Wright,Havis L	Assistant Controller	APP60101	20 - 0503	100.00	85,050
		Employee Totals			100.00	85,050
	SubTotal Unclassified Professional Staf				400.00	376,668

Dept Total for 60101 DEPT TITLES
FY 2012

Area - 00620 Controller's Office
Dept - 60101 Accounting Controller

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	Total
Gross Salaries	550,726
Less Shrinkage	- 16,586
Net Salaries	534,140
Other Operating Expenditures	35,747
Total Operating Expenditures	569,887

	FY 2012		
Funding:			
General Use			
Operating Expenditures	479,995	0	479,995
General Fees	0	21,169	21,169
Service to Hospital Authority	0	13,578	13,578
SubTotal - General Use	479,995	34,747	514,742
Restricted Use			
Sponsored Research Overhead	54,145	1,000	55,145
SubTotal - Restricted Use	54,145	1,000	55,145
Total Operating Expenditures	534,140	35,747	569,887

Area - 00620 Controller's Office
Dept - 60102 Accounting Payroll

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		ROV60102	60 - 2800	0.00	40,558
					0.00	40,558
772005	Telephone & Networking		ROV60102	60 - 2800	0.00	5,542
					0.00	5,542
	SubTotal				0.00	46,100
083833	Mendoza De Flores,Erika Brenda	Custodial Specialist	KUL79989	30 - 2000	100.00	22,214
		Employee Totals			100.00	22,214
084186	Hull,Janice A	Accountant I	ROV60102	30 - 2800	100.00	37,003
		Employee Totals			100.00	37,003
084589		Accounting Specialist	ROV60102	30 - 2800	0.00	0
		Employee Totals			0.00	0
084615	Cook,Jeanne M	Administrative Specia	ROV60102	30 - 2800	100.00	37,003
		Employee Totals			100.00	37,003
084643	Brimmer,Tammy Len	Accounting Specialist	ROV60102	30 - 2800	100.00	28,309
		Employee Totals			100.00	28,309
084699	Johnson,Karen T	Accountant II	ROV60102	30 - 2800	100.00	38,896
		Employee Totals			100.00	38,896
084864	King,Mary J	Senior Administrative	ROV60102	30 - 2800	100.00	35,235
		Employee Totals			100.00	35,235
084967	Abouelenein,Cynthia Sue	Accounting Specialist	ROV60102	30 - 2800	100.00	28,309
		Employee Totals			100.00	28,309
085031	Galloway,Stephanie Rose	Accountant IV	ROV60102	30 - 2800	100.00	50,918
		Employee Totals			100.00	50,918
085178	Godfrey,William Russell	Accounting Specialist	ROV60102	30 - 2800	100.00	28,309
		Employee Totals			100.00	28,309
085224	Winter,Diana Joy	Accountant I	ROV60102	30 - 2800	100.00	37,003
		Employee Totals			100.00	37,003
089933	Richard,Betty A	Accounting Specialist	ROV60102	30 - 2800	100.00	29,016
		Employee Totals			100.00	29,016

Area - 00620 Controller's Office
Dept - 60102 Accounting Payroll

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
165563	Tran,Ha Thi	Administrative Assist	ROV60102	30 - 2800	100.00	25,688
		Employee Totals			100.00	25,688
	SubTotal Classified				1,200.00	397,903
020237	Goetz,Jeannine Renee	Assistant Professor	KUL79978	20 - 2080	50.00	35,000
			FEE15310	20 - 2500	23.75	16,625
			QS841230	20 - 1013	11.25	7,875
			QS852750	20 - 1013	15.00	10,500
		Employee Totals			100.00	70,000
083401	Williams,Kristine N	Associate Professor	QW850850	20 - 1111	30.00	33,645
			KUL79982	20 - 0023	2.17	2,430
			KUL79982	21 - 0023	7.83	8,785
			QW852220	20 - 1111	50.00	56,076
			FEE11401	21 - 2500	10.00	11,215
		Employee Totals			100.00	112,151
083564	Weir,Scott James	Professor	32426X	20 - 2622	26.79	71,211
			QW844303	20 - 1013	2.25	5,972
			KUL79982	20 - 0023	50.00	132,870
			CCF11607	20 - 0700	20.96	55,687
		Employee Totals			100.00	265,740
161827		Clinical Associate Pr	KUL79997	20 - 2000	100.00	14,137
		Employee Totals			100.00	14,137
202038	Davis,Ann Marjorie	Associate Professor	QD842702	20 - 1011	10.22	9,040
			KUL79978	20 - 2080	25.56	22,601
			QD851461	20 - 1111	12.78	11,300
			APP12404	20 - 0503	38.34	33,900
			QD851460	20 - 1111	13.10	11,580
		Employee Totals			100.00	88,421
	SubTotal Faculty				235.56	215,823
030271		Fellow (Post Doc Res)	32314X	20 - 2622	50.00	23,000
			KUL79978	20 - 2080	50.00	23,000
		Employee Totals			100.00	46,000
203008	Murphy,Kelly S	Information Specialis	ROV60102	20 - 2800	100.00	48,026
		Employee Totals			100.00	48,026

Area - 00620 Controller's Office
Dept - 60102 Accounting Payroll

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				150.00	71,026
020237	Goetz,Jeannine Renee	Assistant Professor	FEE15310	29 - 2500	0.00	18,375
		Employee Totals			0.00	0
083401	Williams,Kristine N	Associate Professor	FEE11429	29 - 2500	0.00	80,936
		Employee Totals			0.00	0
	SubTotal				0.00	0
006192	Mitchell,Julie Lynne	GRA/GTA	KUL79976	41 - 2080	50.00	28,500
		Employee Totals			50.00	28,500
006221		GRA/GTA	KUL79976	41 - 2080	50.00	28,500
		Employee Totals			50.00	28,500
	SubTotal Temporary				100.00	57,000

Dept Total for 60102 DEPT TITLES

	FY 2012 Total
Gross Salaries	923,248
Less Shrinkage	0
Net Salaries	923,248
Other Operating Expenditures	46,100
Total Operating Expenditures	969,348

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	590,574	46,100	636,674
KU Lawrence General Fee	57,742	0	57,742
Lawrence State Approp	170,300	0	170,300
KU Lawrence Endowment Reimburs	104,632	0	104,632
SubTotal - Restricted Use	923,248	46,100	969,348
Total Operating Expenditures	923,248	46,100	969,348

Area - 00620 Controller's Office
Dept - 60104 Accounting Bank Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE60104	60 - 2500	0.00	17,500
					0.00	17,500
	SubTotal				0.00	17,500

Dept Total for 60104 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	17,500
Total Operating Expenditures	17,500

		FY 2012	
Funding:			
General Use			
General Fees	0	17,500	17,500
SubTotal - General Use	0	17,500	17,500
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	17,500	17,500

Area - 00620 Controller's Office
Dept - 60105 Accounting Property

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP60105	00 - 0503	0.00	- 2,160
					0.00	- 2,160
772000	Other Operating Expenditures		FEE60105	60 - 2500	0.00	150
					0.00	150
772005	Telephone & Networking		SHA60105	60 - 2900	0.00	226
					0.00	226
	SubTotal				0.00	- 1,784
085194	Yager,Mark T	Accountant II	SHA60105	30 - 2900	2.38	1,182
			APP60105	30 - 0503	97.62	48,468
		Employee Totals			100.00	49,650
	SubTotal Classified				100.00	49,650

Dept Total for 60105 DEPT TITLES

	FY 2012 Total
Gross Salaries	66,243
Less Shrinkage	- 2,160
Net Salaries	64,083
Other Operating Expenditures	376
Total Operating Expenditures	64,459

		FY 2012	
Funding:			
General Use			
Operating Expenditures	62,508	0	62,508
General Fees	0	150	150
Service to Hospital Authority	1,575	226	1,801
SubTotal - General Use	64,083	376	64,459
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	64,083	376	64,459

Area - 00620 Controller's Office
Dept - 60106 Accounting Control & Reporting

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP60106	24 - 0503	0.00	13,900
					0.00	13,900
770000	Shrinkage		APP60106	00 - 0503	0.00	- 5,989
					0.00	- 5,989
772000	Other Operating Expenditures		FEE60106	60 - 2500	0.00	5,580
					0.00	5,580
772005	Telephone & Networking		SHA60106	60 - 2900	0.00	7,500
					0.00	7,500
	SubTotal				0.00	20,991
084185	Anello,Joe A	Accounting Specialist	APP60106	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
085226	Warren,Valerie L	Accountant III	APP60106	30 - 0503	100.00	49,650
		Employee Totals			100.00	49,650
086892	Mathew,Elizabeth Alexander	Accountant II	APP60106	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
	SubTotal Classified				300.00	119,829

Dept Total for 60106 DEPT TITLES

	FY 2012 Total
Gross Salaries	179,312
Less Shrinkage	- 5,989
Net Salaries	173,323
Other Operating Expenditures	13,080
Total Operating Expenditures	186,403

		FY 2012	
Funding:			
General Use			
Operating Expenditures	173,323	0	173,323
General Fees	0	5,580	5,580
Service to Hospital Authority	0	7,500	7,500
SubTotal - General Use	173,323	13,080	186,403

Area - 00620 Controller's Office
Dept - 60106 Accounting Control & Reporting

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	173,323	13,080	186,403			

Area - 00620 Controller's Office
Dept - 60107 Accounting Student Financial

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP60107	00 - 0503	0.00	- 6,420
					0.00	- 6,420
772000	Other Operating Expenditures		SHA60107	60 - 2900	0.00	17,445
			ROV60107	60 - 2800	0.00	1,000
					0.00	18,445
772005	Telephone & Networking		SHA60107	60 - 2900	0.00	2,791
					0.00	2,791
	SubTotal				0.00	14,816
083896	Campbell,Rhonda O	Administrative Specia	SHA60107	30 - 2900	12.64	3,952
			APP60107	30 - 0503	87.36	27,311
		Employee Totals			100.00	31,263
084263	Fitzsimmons,Keith R	Accountant III	APP60107	30 - 0503	15.00	6,281
			ROV60107	30 - 2800	85.00	35,590
		Employee Totals			100.00	41,871
084597	Hayslip,Diana L	Administrative Specia	APP60107	30 - 0503	100.00	37,003
		Employee Totals			100.00	37,003
084866	Brown,Carla Elizabeth	Administrative Specia	APP60107	30 - 0503	90.39	28,258
			SHA60107	30 - 2900	9.61	3,004
		Employee Totals			100.00	31,262
089095	Brennan,Janet C	Accountant I	APP60107	30 - 0503	100.00	38,896
		Employee Totals			100.00	38,896
	SubTotal Classified				500.00	180,295

Dept Total for 60107 DEPT TITLES

	FY 2012 Total
Gross Salaries	250,573
Less Shrinkage	- 6,420
Net Salaries	244,153
Other Operating Expenditures	21,236
Total Operating Expenditures	265,389

FY 2012

Area - 00620 Controller's Office
Dept - 60107 Accounting Student Financial

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	Operating Expenditures	185,810	0	185,810			
	Service to Hospital Authority	9,882	20,236	30,118			
	SubTotal - General Use	195,692	20,236	215,928			
	Restricted Use						
	Sponsored Research Overhead	48,461	1,000	49,461			
	SubTotal - Restricted Use	48,461	1,000	49,461			
	Total Operating Expenditures	244,153	21,236	265,389			

Area - 00620 Controller's Office
Dept - 60108 Accounting Accounts Payable

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP60108	00 - 0503	0.00	-9,261
					0.00	-9,261
772000	Other Operating Expenditures		ROV60108	60 - 2800	0.00	1,000
			FEE60108	60 - 2500	0.00	31,600
					0.00	32,600
772005	Telephone & Networking		FEE60108	60 - 2500	0.00	6,127
					0.00	6,127
	SubTotal				0.00	29,466
083768	Arendt,Kenda	Accountant II	APP60108	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
084914		Accountant II	APP60108	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
084950	Funderburke,Toni D	Accountant IV	APP60108	30 - 0503	100.00	52,104
		Employee Totals			100.00	52,104
085175	Shelton,Linda Sue	Accounting Specialist	ROV60108	30 - 2800	86.50	25,099
			APP60108	30 - 0503	13.50	3,917
		Employee Totals			100.00	29,016
085176	Miller,Charles L	Accountant II	APP60108	30 - 0503	4.75	1,804
			ROV60108	30 - 2800	95.25	36,177
		Employee Totals			100.00	37,981
085227	Taylor,Judy Kay	Accounting Specialist	APP60108	30 - 0503	100.00	29,016
		Employee Totals			100.00	29,016
087084	Meier,Kimberly A	Administrative Specia	APP60108	30 - 0503	100.00	37,003
		Employee Totals			100.00	37,003
	SubTotal Classified				700.00	262,954

Dept Total for 60108 DEPT TITLES

	FY 2012 Total
Gross Salaries	363,314
Less Shrinkage	-9,261
Net Salaries	354,053

Area - 00620 Controller's Office
Dept - 60108 Accounting Accounts Payable

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		38,727			
	Total Operating Expenditures		392,780			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	268,028	0	268,028
General Fees	0	37,727	37,727
SubTotal - General Use	268,028	37,727	305,755
Restricted Use			
Sponsored Research Overhead	86,025	1,000	87,025
SubTotal - Restricted Use	86,025	1,000	87,025
Total Operating Expenditures	354,053	38,727	392,780

Area - 00620 Controller's Office
Dept - 60109 Kansas Medical Scholarship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
777000	Non-Expense Items		MSL60109	90 - 0600	0.00	2,621,392
			SFA86000	90 - 7520	0.00	2,308,471
			MSA60109	90 - 2650	0.00	400,000
					0.00	5,329,863
	SubTotal				0.00	5,329,863

Dept Total for 60109 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,329,863
Total Operating Expenditures	5,329,863

		FY 2012	
Funding:			
General Use			
Medical Loan Repayment Fund	0	2,308,471	2,308,471
SubTotal - General Use	0	2,308,471	2,308,471
Restricted Use			
Medical Scholarships and Loans	0	2,621,392	2,621,392
Med Stdt Loan Provider Assess	0	400,000	400,000
SubTotal - Restricted Use	0	3,021,392	3,021,392
Total Operating Expenditures	0	5,329,863	5,329,863

Area - 00620 Controller's Office
Dept - 60110 Accounting Travel Audit

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP60110	00 - 0503	0.00	- 65
					0.00	- 65
772000	Other Operating Expenditures		FEE60110	60 - 2500	0.00	2,000
					0.00	2,000
772005	Telephone & Networking		SHA60110	60 - 2900	0.00	600
					0.00	600
	SubTotal				0.00	2,535
138383	Orlich,Anthony Richard	Accountant III	RFF60130	30 - 2600	97.00	47,030
			APP60110	30 - 0503	3.00	1,455
		Employee Totals			100.00	48,485
	SubTotal Classified				3.00	1,455

Dept Total for 60110 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,947
Less Shrinkage	- 65
Net Salaries	1,882
Other Operating Expenditures	2,600
Total Operating Expenditures	4,482

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1,882	0	1,882
General Fees	0	2,000	2,000
Service to Hospital Authority	0	600	600
SubTotal - General Use	1,882	2,600	4,482
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	1,882	2,600	4,482

Area - 00620 Controller's Office
Dept - 60111 KU Tuition Grant

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		FEE60111	90 - 2500	0.00	1,224,825
					0.00	1,224,825
	SubTotal				0.00	1,224,825

Dept Total for 60111 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,224,825
Total Operating Expenditures	1,224,825

		FY 2012	
Funding:			
General Use			
General Fees	0	1,224,825	1,224,825
SubTotal - General Use	0	1,224,825	1,224,825
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	1,224,825	1,224,825

Area - 00620 Controller's Office
Dept - 60112 Student Loans

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		SFA86200	90 - 7530	0.00	1,000
					0.00	1,000
777000	Non-Expense Items		SFA86500	90 - 7540	0.00	79,500
			SFA86400	90 - 7570	0.00	200,000
			SFA86300	90 - 7560	0.00	292,000
					0.00	571,500
	SubTotal				0.00	572,500

Dept Total for 60112 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	572,500
Total Operating Expenditures	572,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Hlth Professions Stdt Loan-Med	0	292,000	292,000
Robert Wood Johnson Foundation	0	1,000	1,000
Educational Nurse Faculty Loan	0	79,500	79,500
Federal Nursing Student Loan	0	200,000	200,000
SubTotal - Restricted Use	0	572,500	572,500
Total Operating Expenditures	0	572,500	572,500

Area - 00620 Controller's Office
Dept - 60113 Federal Grants & Work Study

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		SFA85500	90 - 3100	0.00	100,000
			SFA85200	90 - 3510	0.00	25,000
			SFA85100	90 - 3500	0.00	350,000
					0.00	475,000
777000	Non-Expense Items		SFA85300	90 - 3520	0.00	42,000
					0.00	42,000
	SubTotal				0.00	517,000
006183	Kielt,Matthew John	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
006196		Student	SFA85300	41 - 3520	37.50	6,630
			RFF36130	41 - 2600	12.50	2,210
		Employee Totals			50.00	8,840
006321		Student	SFA85300	41 - 3520	15.00	2,658
			FEE35301	41 - 2500	5.00	886
		Employee Totals			20.00	3,544
006323		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
006469		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006480		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006481		Student	FEE35301	41 - 2500	25.00	2,215
			SFA85300	41 - 3520	75.00	6,645
		Employee Totals			100.00	8,860
006483		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
006490		Student	SFA85300	41 - 3520	37.50	6,646

Area - 00620 Controller's Office
Dept - 60113 Federal Grants & Work Study

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006491		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006492		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006493		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006494		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006496		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006497		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006498		Student	SFA85300	41 - 3520	37.50	6,646
			FEE35301	41 - 2500	12.50	2,215
		Employee Totals			50.00	8,861
006500		Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
006501		Student	FEE35301	41 - 2500	12.50	2,215
			SFA85300	41 - 3520	37.50	6,646
		Employee Totals			50.00	8,861
006502	Nguyen,Barbara Ngoc	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320

Area - 00620 Controller's Office
Dept - 60113 Federal Grants & Work Study

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006503		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
006505	Pickell,Haylee Ann	Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
006506		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
006534		Student	RFF63035	41 - 2600	5.00	884
			SFA85300	41 - 3520	15.00	2,652
		Employee Totals			20.00	3,536
006538		Student	SFA85300	41 - 3520	21.00	3,712
			RFF63035	41 - 2600	7.00	1,238
		Employee Totals			28.00	4,950
006540	Noll,Angela J	Student	RFF63035	41 - 2600	3.75	663
			SFA85300	41 - 3520	11.25	1,989
		Employee Totals			15.00	2,652
040057	Seymour,Rachel M	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
040062	Perez,Zulma Cuevas	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
040085		Student	SFA85300	41 - 3520	50.00	6,240
		Employee Totals			50.00	6,240
200080		Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
200541	Davidson,Kayci Lynn	Student	FEE35101	41 - 2500	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840

Area - 00620 Controller's Office
Dept - 60113 Federal Grants & Work Study

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201205	Loevenstein,Lindsay Leigh	Student	RFF63035	41 - 2600	12.50	2,210
			SFA85300	41 - 3520	37.50	6,630
		Employee Totals			50.00	8,840
202239		Student	SFA85300	41 - 3520	37.50	9,364
			FEE35301	41 - 2500	12.50	3,121
		Employee Totals			50.00	12,485
202241		Student	SFA85300	41 - 3520	37.50	6,630
			RFF36130	41 - 2600	12.50	2,210
		Employee Totals			50.00	8,840
202263		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
202264		Student	SFA85300	41 - 3520	15.00	2,658
			FEE35301	41 - 2500	5.00	886
		Employee Totals			20.00	3,544
202573		Student	FEE35301	41 - 2500	5.00	886
			SFA85300	41 - 3520	15.00	2,658
		Employee Totals			20.00	3,544
	SubTotal Temporary				1,154.75	196,342

Dept Total for 60113 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	517,000
Total Operating Expenditures	517,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Federal Pell Grant	0	350,000	350,000

Area - 00620 Controller's Office
Dept - 60113 Federal Grants & Work Study

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Education Opportunity Grt-Fed	0	25,000	25,000			
	College Work Study Fund Federl	0	42,000	42,000			
	Fed Scholar Disadvantaged Stdt	0	100,000	100,000			
	SubTotal - Restricted Use	0	517,000	517,000			
	Total Operating Expenditures	0	517,000	517,000			

Area - 00620 Controller's Office
Dept - 60114 Student Grants

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
777000	Non-Expense Items		SFA85400	90 - 7500	0.00	1,700,000
					0.00	1,700,000
	SubTotal				0.00	1,700,000

Dept Total for 60114 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,700,000
Total Operating Expenditures	1,700,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
AMA Education & Research Fund	0	1,700,000	1,700,000
SubTotal - Restricted Use	0	1,700,000	1,700,000
Total Operating Expenditures	0	1,700,000	1,700,000

Area - 00620 Controller's Office
Dept - 60117 State Enterprise Charge

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE60117	60 - 2500	0.00	168,000
					0.00	168,000
	SubTotal				0.00	168,000

Dept Total for 60117 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	168,000
Total Operating Expenditures	168,000

		FY 2012	
Funding:			
General Use			
General Fees	0	168,000	168,000
SubTotal - General Use	0	168,000	168,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	168,000	168,000

Area - 00620 Controller's Office
Dept - 60121 Accounting Bank Courier KUHA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE60121	60 - 2500	0.00	6,300
					0.00	6,300
	SubTotal				0.00	6,300

Dept Total for 60121 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,300
Total Operating Expenditures	6,300

		FY 2012	
Funding:			
General Use			
General Fees	0	6,300	6,300
SubTotal - General Use	0	6,300	6,300
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	6,300	6,300

Area - 00620 Controller's Office
Dept - 60130 Travel Discounts

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60130	60 - 2600	0.00	103,000
					0.00	103,000
	SubTotal				0.00	103,000
138383	Orlich,Anthony Richard	Accountant III	RFF60130	30 - 2600	97.00	47,030
			APP60110	30 - 0503	3.00	1,455
		Employee Totals			100.00	48,485
173696	Cortez,Freddy Rafael	Accounting Specialist	RFF60130	30 - 2600	100.00	28,309
		Employee Totals			100.00	28,309
	SubTotal Classified				197.00	75,339

Dept Total for 60130 DEPT TITLES

	FY 2012 Total
Gross Salaries	103,832
Less Shrinkage	0
Net Salaries	103,832
Other Operating Expenditures	103,000
Total Operating Expenditures	206,832

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	103,832	103,000	206,832
SubTotal - Restricted Use	103,832	103,000	206,832
Total Operating Expenditures	103,832	103,000	206,832

Area - 00620 Controller's Office
Dept - 60135 Outside Billing Clearing Acct

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60135	60 - 2600	0.00	15,000
					0.00	15,000
772005	Telephone & Networking		RFF60135	60 - 2600	0.00	1,500
					0.00	1,500
	SubTotal				0.00	16,500

Dept Total for 60135 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	16,500
Total Operating Expenditures	16,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	16,500	16,500
SubTotal - Restricted Use	0	16,500	16,500
Total Operating Expenditures	0	16,500	16,500

Area - 00620 Controller's Office
Dept - 60136 Medical Student Deposits

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60136	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 60136 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 00620 Controller's Office
Dept - 60137 Regent Center Construction Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60137	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	100

Dept Total for 60137 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00620 Controller's Office
Dept - 60138 Fed Stdt Loan Admin Allowance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60138	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000

Dept Total for 60138 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,000
Total Operating Expenditures	15,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,000	15,000
SubTotal - Restricted Use	0	15,000	15,000
Total Operating Expenditures	0	15,000	15,000

Area - 00620 Controller's Office
Dept - 60139 Stdt Fin Accounting Legal Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF60139	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	100

Dept Total for 60139 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00620 Controller's Office
Dept - 60140 Outside Billing Sales Tax

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
777000	Non-Expense Items		RFF60140	90 - 2600	0.00	51,000
					0.00	51,000
	SubTotal				0.00	51,000

Dept Total for 60140 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	51,000
Total Operating Expenditures	51,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	51,000	51,000
SubTotal - Restricted Use	0	51,000	51,000
Total Operating Expenditures	0	51,000	51,000

Area - 00620 Controller's Office
Dept - 60201 PeopleSoft Admin Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP60201	24 - 0503	100.00	27,979
					100.00	27,979
770000	Shrinkage		APP60201	00 - 0503	0.00	- 10,860
					0.00	- 10,860
772000	Other Operating Expenditures		FEE60201	60 - 2500	0.00	6,560
					0.00	6,560
	SubTotal				100.00	23,679
085580	Stafford,Kent Gail	Information Specialis	APP60201	20 - 0503	100.00	45,000
		Employee Totals			100.00	45,000
086609	Arbuckle,Dan E	Information Specialis	APP60201	20 - 0503	100.00	50,275
		Employee Totals			100.00	50,275
202303	Atkins,Jacquelynne M	Information Specialis	APP60201	20 - 0503	100.00	53,650
		Employee Totals			100.00	53,650
202312	Schroeder,Elizabeth	Information Specialis	APP60201	20 - 0503	100.00	51,385
		Employee Totals			100.00	51,385
202843	Stubblefield,Keith Dennis	Project Manager	RFF01034	20 - 2600	77.63	56,450
			APP60201	20 - 0503	22.37	16,265
		Employee Totals			100.00	72,715
	SubTotal Unclassified Professional Staf				422.37	216,575

Dept Total for 60201 DEPT TITLES

	FY 2012 Total
Gross Salaries	325,157
Less Shrinkage	- 10,860
Net Salaries	314,297
Other Operating Expenditures	6,560
Total Operating Expenditures	320,857

	FY 2012		
Funding:			
General Use			
Operating Expenditures	314,297	0	314,297

Area - 00620 Controller's Office
Dept - 60201 PeopleSoft Admin Support

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	Base Salary
	General Fees	0	6,560	6,560			
	SubTotal - General Use	314,297	6,560	320,857			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	314,297	6,560	320,857			

Area - 00620 Controller's Office
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00620	DEPT TITLES	

	FY 2012 Total
Gross Salaries	2,764,352
Less Shrinkage	- 51,342
Net Salaries	2,713,010
Other Operating Expenditures	9,896,114
Total Operating Expenditures	12,609,124

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,485,842	0	1,485,842
General Fees	0	1,489,811	1,489,811
Service to Hospital Authority	11,457	42,140	53,597
Medical Loan Repayment Fund	0	2,308,471	2,308,471
SubTotal - General Use	1,497,299	3,840,422	5,337,721
Restricted Use			
AMA Education & Research Fund	0	1,700,000	1,700,000
Federal Pell Grant	0	350,000	350,000
Education Opportunity Grt-Fed	0	25,000	25,000
College Work Study Fund Federl	0	42,000	42,000
Hlth Professions Stdt Loan-Med	0	292,000	292,000
Sponsored Research Overhead	779,205	49,100	828,305
Medical Scholarships and Loans	0	2,621,392	2,621,392
Fed Scholar Disadvantaged Stdt	0	100,000	100,000
Robert Wood Johnson Foundation	0	1,000	1,000
KU Lawrence General Fee	57,742	0	57,742
Restricted Fees	103,832	195,700	299,532
Lawrence State Approp	170,300	0	170,300
KU Lawrence Endowment Reimburs	104,632	0	104,632
Med Stdt Loan Provider Assess	0	400,000	400,000
Educational Nurse Faculty Loan	0	79,500	79,500
Federal Nursing Student Loan	0	200,000	200,000
SubTotal - Restricted Use	1,215,711	6,055,692	7,271,403
Total Operating Expenditures	2,713,010	9,896,114	12,609,124

Area - 00630 Purchasing
Dept - 68701 Purchasing Department

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP68701	34 - 0503	145.13	56,326
					145.13	56,326
008924	Unclassified Seasonal		APP68701	24 - 0503	0.00	4,537
					0.00	4,537
770000	Shrinkage		APP68701	00 - 0503	0.00	- 22,359
					0.00	- 22,359
772000	Other Operating Expenditures		FEE68701	60 - 2500	0.00	12,899
					0.00	12,899
772005	Telephone & Networking		FEE68701	60 - 2500	0.00	8,131
					0.00	8,131
	SubTotal				145.13	59,534
084407	Townzen,Bruce	Procurement Officer I	APP68701	30 - 0503	50.00	20,436
			SCF68790	30 - 6510	50.00	20,436
		Employee Totals			100.00	40,872
084439	Trolinger,Susan L	Procurement Officer I	APP68701	30 - 0503	100.00	35,235
		Employee Totals			100.00	35,235
084630	Spencer Slaughter,Dilcie M	Accounting Specialist	APP68701	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
084668	Eller,Jennifer A	Accounting Specialist	APP68701	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
084673	Alspaugh,Deborah R	Procurement Officer I	APP68701	30 - 0503	100.00	48,485
		Employee Totals			100.00	48,485
084691	Reed,Robert M	Accounting Specialist	APP68701	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
084915	Hoskins,Wannetta	Accounting Specialist	APP68701	30 - 0503	100.00	30,493
		Employee Totals			100.00	30,493
127497	Meeker,Mary J	Procurement Officer I	APP68701	30 - 0503	100.00	49,650
		Employee Totals			100.00	49,650
202669	Riley,Kristi Michele	Accounting Specialist	APP68701	30 - 0503	100.00	29,016

Area - 00630 Purchasing
Dept - 68701 Purchasing Department

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	29,016
	SubTotal Classified				850.00	302,630
084320	Thomas,Frederick Bryan	Assoc Dir Major Div/S	APP68701	20 - 0503	100.00	55,000
		Employee Totals			100.00	55,000
087067	Scanlon,Stephen W	Director Major Divisi	APP68701	20 - 0503	100.00	77,170
		Employee Totals			100.00	77,170
	SubTotal Unclassified Professional Staf				200.00	132,170

Dept Total for 68701 DEPT TITLES

	FY 2012 Total
Gross Salaries	669,432
Less Shrinkage	- 22,359
Net Salaries	647,073
Other Operating Expenditures	21,030
Total Operating Expenditures	668,103

		FY 2012	
Funding:			
General Use			
Operating Expenditures	647,073	0	647,073
General Fees	0	21,030	21,030
SubTotal - General Use	647,073	21,030	668,103
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	647,073	21,030	668,103

Area - 00630 Purchasing
Dept - 68731 Business Procurement Card

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF68731	60 - 2600	0.00	1,800,000
					0.00	1,800,000
	SubTotal				0.00	1,800,000

Dept Total for 68731 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,800,000
Total Operating Expenditures	1,800,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,800,000	1,800,000
SubTotal - Restricted Use	0	1,800,000	1,800,000
Total Operating Expenditures	0	1,800,000	1,800,000

Area - 00630 Purchasing
Dept - 68790 General Storeroom

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF68790	60 - 6510	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000
084407	Townzen,Bruce	Procurement Officer I	APP68701	30 - 0503	50.00	20,436
			SCF68790	30 - 6510	50.00	20,436
		Employee Totals			100.00	40,872
	SubTotal Classified				50.00	20,436

Dept Total for 68790 DEPT TITLES

	FY 2012 Total
Gross Salaries	27,913
Less Shrinkage	0
Net Salaries	27,913
Other Operating Expenditures	1,000
Total Operating Expenditures	28,913

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Purchasing Storeroom-Serv Clr	27,913	1,000	28,913
SubTotal - Restricted Use	27,913	1,000	28,913
Total Operating Expenditures	27,913	1,000	28,913

Area - 00630 Purchasing
Dept - 68791 General Storeroom Freight

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF68791	60 - 6510	0.00	7,500
					0.00	7,500
	SubTotal				0.00	7,500

Dept Total for 68791 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	7,500
Total Operating Expenditures	7,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Purchasing Storeroom-Serv Clr	0	7,500	7,500
SubTotal - Restricted Use	0	7,500	7,500
Total Operating Expenditures	0	7,500	7,500

Area - 00630 Purchasing
Dept - 68799 Office Supply Store

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF68799	60 - 6510	0.00	120,000
					0.00	120,000
772005	Telephone & Networking		SCF68799	60 - 6510	0.00	750
					0.00	750
	SubTotal				0.00	120,750

Dept Total for 68799 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	120,750
Total Operating Expenditures	120,750

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Purchasing Storeroom-Serv Clr	0	120,750	120,750
SubTotal - Restricted Use	0	120,750	120,750
Total Operating Expenditures	0	120,750	120,750

Area - 00630 Purchasing
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00630	DEPT TITLES	

	FY 2012 Total
Gross Salaries	697,345
Less Shrinkage	- 22,359
Net Salaries	674,986
Other Operating Expenditures	1,950,280
Total Operating Expenditures	2,625,266

		FY 2012	
Funding:			
General Use			
Operating Expenditures	647,073	0	647,073
General Fees	0	21,030	21,030
SubTotal - General Use	647,073	21,030	668,103
Restricted Use			
Restricted Fees	0	1,800,000	1,800,000
Purchasing Storeroom-Serv Clr	27,913	129,250	157,163
SubTotal - Restricted Use	27,913	1,929,250	1,957,163
Total Operating Expenditures	674,986	1,950,280	2,625,266

Area - 00640 Outreach Aircraft
Dept - 34538 Outreach Air Travel

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF34538	60 - 2600	0.00	150,000
					0.00	150,000
	SubTotal				0.00	150,000

Dept Total for 34538 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	150,000
Total Operating Expenditures	150,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	150,000	150,000
SubTotal - Restricted Use	0	150,000	150,000
Total Operating Expenditures	0	150,000	150,000

Area - 00640 Outreach Aircraft
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00640	DEPT TITLES	

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	150,000
Total Operating Expenditures	150,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	150,000	150,000
SubTotal - Restricted Use	0	150,000	150,000
Total Operating Expenditures	0	150,000	150,000

Area - 00650 Institutional Finance
Dept - 01001 Business Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01001	60 - 2500	0.00	19,258
					0.00	19,258
	SubTotal				0.00	19,258

Dept Total for 01001 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	19,258
Total Operating Expenditures	19,258

		FY 2012	
Funding:			
General Use			
General Fees	0	19,258	19,258
SubTotal - General Use	0	19,258	19,258
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	19,258	19,258

Area - 00650 Institutional Finance
Dept - 01003 Malpractice Insurance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01003	60 - 2500	0.00	2,322
					0.00	2,322
	SubTotal				0.00	2,322

Dept Total for 01003 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,322
Total Operating Expenditures	2,322

		FY 2012	
Funding:			
General Use			
General Fees	0	2,322	2,322
SubTotal - General Use	0	2,322	2,322
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	2,322	2,322

Area - 00650 Institutional Finance
Dept - 01004 Debt Service

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
776001	Debt Service		ROV01004	70 - 2800	0.00	460,620
			ROV01004	73 - 2800	0.00	230,000
			ROV01004	72 - 2800	0.00	170,000
					0.00	860,620
	SubTotal				0.00	860,620

Dept Total for 01004 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	860,620
Total Operating Expenditures	860,620

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	0	860,620	860,620
SubTotal - Restricted Use	0	860,620	860,620
Total Operating Expenditures	0	860,620	860,620

Area - 00650 Institutional Finance
Dept - 01005 Real Estate Leases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01005	60 - 2500	0.00	761,094
					0.00	761,094
	SubTotal				0.00	761,094

Dept Total for 01005 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	761,094
Total Operating Expenditures	761,094

		FY 2012	
Funding:			
General Use			
General Fees	0	761,094	761,094
SubTotal - General Use	0	761,094	761,094
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	761,094	761,094

Area - 00650 Institutional Finance
Dept - 01007 Property Insurance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01007	60 - 2500	0.00	116,552
					0.00	116,552
	SubTotal				0.00	116,552

Dept Total for 01007 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	116,552
Total Operating Expenditures	116,552

		FY 2012	
Funding:			
General Use			
General Fees	0	116,552	116,552
SubTotal - General Use	0	116,552	116,552
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	116,552	116,552

Area - 00650 Institutional Finance
Dept - 01012 Disability Pay Into Retirement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP01012	24 - 0503	100.00	88,732
					100.00	88,732
770000	Shrinkage		APP01012	00 - 0503	0.00	- 3,472
					0.00	- 3,472
	SubTotal				100.00	85,260
010290	Godwin,Alan Robert	All Others	APP01012	19 - 0503	100.00	74,038
		Employee Totals			100.00	74,038
083285	Ledell,Mary Julia	All Others	APP01012	19 - 0503	100.00	47,383
		Employee Totals			100.00	47,383
	SubTotal Faculty				200.00	121,421
010239	Cho,Sechin	All Others	APP01012	19 - 0503	100.00	178,148
		Employee Totals			100.00	178,148
083199	Peery,William H	All Others	APP01012	19 - 0503	100.00	129,760
		Employee Totals			100.00	129,760
083304	Koehler,Julie Ann	All Others	APP01012	19 - 0503	100.00	65,864
		Employee Totals			100.00	65,864
083479	Wade,Kim C	All Others	APP01012	19 - 0503	100.00	27,205
		Employee Totals			100.00	27,205
085814	Banks,Elizabeth Hedge	All Others	APP01012	19 - 0503	100.00	40,500
		Employee Totals			100.00	40,500
200063	Klopovich,Patricia	All Others	APP01012	19 - 0503	100.00	31,400
		Employee Totals			100.00	31,400
200068	Lewis,David	All Others	APP01012	19 - 0503	100.00	34,091
		Employee Totals			100.00	34,091
200073	Ollinger,Theresa M	All Others	APP01012	19 - 0503	100.00	31,816
		Employee Totals			100.00	31,816
200074	Crist-Orlando,Shirley	All Others	APP01012	19 - 0503	100.00	17,500
		Employee Totals			100.00	17,500

Area - 00650 Institutional Finance
Dept - 01012 Disability Pay Into Retirement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200075	Mingucci,Michael Paul	All Others	APP01012	19 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
202464	Eagon,Tana Jo	All Others	APP01012	19 - 0503	100.00	32,760
		Employee Totals			100.00	32,760
202607	Morris,Virginia L	All Others	APP01012	19 - 0503	100.00	28,831
		Employee Totals			100.00	28,831
202666	Eklund,Bruce W	All Others	APP01012	19 - 0503	100.00	38,792
		Employee Totals			100.00	38,792
202817	Cheney,Darrin L	All Others	APP01012	19 - 0503	100.00	83,384
		Employee Totals			100.00	83,384
202882	Rivas,Staci	All Others	APP01012	19 - 0503	100.00	87,193
		Employee Totals			100.00	87,193
202885		All Others	APP01012	19 - 0503	100.00	46,675
		Employee Totals			100.00	46,675
202928	Campbell,Lisa B	All Others	APP01012	19 - 0503	100.00	75,823
		Employee Totals			100.00	75,823
	SubTotal Unclassified Professional Staf				1,700.00	995,992

Dept Total for 01012 DEPT TITLES

	FY 2012 Total
Gross Salaries	103,958
Less Shrinkage	- 3,472
Net Salaries	100,486
Other Operating Expenditures	0
Total Operating Expenditures	100,486

	FY 2012		
Funding:			
General Use			
Operating Expenditures	100,486	0	100,486
SubTotal - General Use	100,486	0	100,486
Restricted Use			

Area - 00650 Institutional Finance
Dept - 01012 Disability Pay Into Retirement

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	100,486	0	100,486			

Area - 00650 Institutional Finance
Dept - 01030 Restricted Fee Fund Balance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01030	60 - 2600	0.00	200,000
					0.00	200,000
	SubTotal				0.00	200,000

Dept Total for 01030 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	200,000
Total Operating Expenditures	200,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	200,000	200,000
SubTotal - Restricted Use	0	200,000	200,000
Total Operating Expenditures	0	200,000	200,000

Area - 00650 Institutional Finance
Dept - 01032 Utility Deposits

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01032	60 - 2600	0.00	200,000
					0.00	200,000
772005	Telephone & Networking		RFF01032	60 - 2600	0.00	235
					0.00	235
	SubTotal				0.00	200,235

Dept Total for 01032 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	200,235
Total Operating Expenditures	200,235

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	200,235	200,235
SubTotal - Restricted Use	0	200,235	200,235
Total Operating Expenditures	0	200,235	200,235

Area - 00650 Institutional Finance
Dept - 01033 Comp Asset Restitute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01033	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000

Dept Total for 01033 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,000
Total Operating Expenditures	1,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,000	1,000
SubTotal - Restricted Use	0	1,000	1,000
Total Operating Expenditures	0	1,000	1,000

Area - 00650 Institutional Finance
Dept - 01034 Rental Property

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01034	60 - 2600	0.00	72,000
					0.00	72,000
	SubTotal				0.00	72,000
202843	Stubblefield,Keith Dennis	Project Manager	RFF01034	20 - 2600	77.63	56,450
			APP60201	20 - 0503	22.37	16,265
		Employee Totals			100.00	72,715
	SubTotal Unclassified Professional Staf				77.63	56,450

Dept Total for 01034 DEPT TITLES

	FY 2012 Total
Gross Salaries	72,527
Less Shrinkage	0
Net Salaries	72,527
Other Operating Expenditures	72,000
Total Operating Expenditures	144,527

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	72,527	72,000	144,527
SubTotal - Restricted Use	72,527	72,000	144,527
Total Operating Expenditures	72,527	72,000	144,527

Area - 00650 Institutional Finance
Dept - 01036 Endowment Equipment

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01036	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	100

Dept Total for 01036 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00650 Institutional Finance
Dept - 01038 KUMED Surplus Property Sales

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01038	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 01038 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 00650 Institutional Finance
Dept - 01039 Restricted Fee Fund Balance 2

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01039	60 - 2600	0.00	400,000
					0.00	400,000
	SubTotal				0.00	400,000

Dept Total for 01039 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	400,000
Total Operating Expenditures	400,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	400,000	400,000
SubTotal - Restricted Use	0	400,000	400,000
Total Operating Expenditures	0	400,000	400,000

Area - 00650 Institutional Finance
Dept - 01040 Unapplied Refunds

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01040	60 - 2600	0.00	100,000
					0.00	100,000
	SubTotal				0.00	100,000

Dept Total for 01040 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100,000
Total Operating Expenditures	100,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100,000	100,000
SubTotal - Restricted Use	0	100,000	100,000
Total Operating Expenditures	0	100,000	100,000

Area - 00650 Institutional Finance
Dept - 01050 Interior Asbestos Removal

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01050	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000

Dept Total for 01050 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,000
Total Operating Expenditures	15,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,000	15,000
SubTotal - Restricted Use	0	15,000	15,000
Total Operating Expenditures	0	15,000	15,000

Area - 00650 Institutional Finance
Dept - 01055 Student Union Bookstore

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01055	60 - 2600	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,000
085721	Kitner,Jack G	Storekeeper Specialis	APP21001	30 - 0503	50.00	16,380
			RFF01055	30 - 2600	50.00	16,380
		Employee Totals			100.00	32,760
	SubTotal Classified				50.00	16,380

Dept Total for 01055 DEPT TITLES

	FY 2012 Total
Gross Salaries	23,100
Less Shrinkage	0
Net Salaries	23,100
Other Operating Expenditures	20,000
Total Operating Expenditures	43,100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	23,100	20,000	43,100
SubTotal - Restricted Use	23,100	20,000	43,100
Total Operating Expenditures	23,100	20,000	43,100

Area - 00650 Institutional Finance
Dept - 18501 Housestaff Malpractice

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP18501	63 - 0503	0.00	220,531
					0.00	220,531
	SubTotal				0.00	220,531

Dept Total for 18501 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	220,531
Total Operating Expenditures	220,531

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	220,531	220,531
SubTotal - General Use	0	220,531	220,531
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	220,531	220,531

Area - 00650 Institutional Finance
Dept - 18502 Housestaff Health Insurance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE18502	60 - 2500	0.00	13,687
					0.00	13,687
	SubTotal				0.00	13,687

Dept Total for 18502 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	13,687
Total Operating Expenditures	13,687

		FY 2012	
Funding:			
General Use			
General Fees	0	13,687	13,687
SubTotal - General Use	0	13,687	13,687
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	13,687	13,687

Area - 00650 Institutional Finance
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00650	DEPT TITLES	
			FY 2012 Total
Gross Salaries			199,585
Less Shrinkage			- 3,472
Net Salaries			196,113
Other Operating Expenditures			3,012,399
Total Operating Expenditures			3,208,512

		FY 2012	
Funding:			
General Use			
Operating Expenditures	100,486	220,531	321,017
General Fees	0	912,913	912,913
SubTotal - General Use	100,486	1,133,444	1,233,930
Restricted Use			
Sponsored Research Overhead	0	860,620	860,620
Restricted Fees	95,627	1,018,335	1,113,962
SubTotal - Restricted Use	95,627	1,878,955	1,974,582
Total Operating Expenditures	196,113	3,012,399	3,208,512

Area - 00660 Budget Office
Dept - 01501 Budget Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV01501	24 - 2800	0.00	347
			APP01501	24 - 0503	0.00	13,909
					0.00	14,256
770000	Shrinkage		APP01501	00 - 0503	0.00	- 14,619
					0.00	- 14,619
772000	Other Operating Expenditures		FEE01501	60 - 2500	0.00	4,833
					0.00	4,833
772005	Telephone & Networking		FEE01501	60 - 2500	0.00	2,131
					0.00	2,131
	SubTotal				0.00	6,601
149820		Senior Administrative	ROV01501	30 - 2800	57.00	16,136
		Employee Totals			57.00	16,136
	SubTotal Classified				57.00	16,136
010251	Lohmeyer,Charlene S	Information Specialis	APP01501	20 - 0503	100.00	50,020
		Employee Totals			100.00	50,020
010667	Laundy,Michelle Louise	Budget Analyst	APP01501	20 - 0503	100.00	33,000
		Employee Totals			100.00	33,000
083069		Director Major Divisi	APP01501	20 - 0503	100.00	109,780
		Employee Totals			100.00	109,780
084911	Murrell,Richard L	Budget Analyst	APP01501	20 - 0503	93.99	57,119
			ROV01501	20 - 2800	6.01	3,651
		Employee Totals			100.00	60,770
106434	Kerens,Cathy C	Asst Director Major D	APP01501	20 - 0503	100.00	76,400
		Employee Totals			100.00	76,400
	SubTotal Unclassified Professional Staf				500.00	329,970
203505	Van Loenen,Alan	Senior Coordinator	APP01501	25 - 0503	5.00	5,489
		Employee Totals			5.00	5,489
	SubTotal Temporary				5.00	5,489

Area - 00660 Budget Office
Dept - 01501 Budget Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 01501 DEPT TITLES

	FY 2012 Total
Gross Salaries	466,165
Less Shrinkage	- 14,619
Net Salaries	451,546
Other Operating Expenditures	6,964
Total Operating Expenditures	458,510

		FY 2012	
Funding:			
General Use			
Operating Expenditures	423,083	0	423,083
General Fees	0	6,964	6,964
SubTotal - General Use	423,083	6,964	430,047
Restricted Use			
Sponsored Research Overhead	28,463	0	28,463
SubTotal - Restricted Use	28,463	0	28,463
Total Operating Expenditures	451,546	6,964	458,510

Area - 00660 Budget Office
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00660	DEPT TITLES	

	FY 2012 Total
Gross Salaries	466,165
Less Shrinkage	- 14,619
Net Salaries	451,546
Other Operating Expenditures	6,964
Total Operating Expenditures	458,510

		FY 2012	
Funding:			
General Use			
Operating Expenditures	423,083	0	423,083
General Fees	0	6,964	6,964
SubTotal - General Use	423,083	6,964	430,047
Restricted Use			
Sponsored Research Overhead	28,463	0	28,463
SubTotal - Restricted Use	28,463	0	28,463
Total Operating Expenditures	451,546	6,964	458,510

Area - 006
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 006 DEPT TITLES

	FY 2012 Total
Gross Salaries	4,370,829
Less Shrinkage	- 99,494
Net Salaries	4,271,335
Other Operating Expenditures	18,362,396
Total Operating Expenditures	22,633,731

		FY 2012	
Funding:			
General Use			
Operating Expenditures	2,879,379	220,531	3,099,910
General Fees	0	2,954,497	2,954,497
Service to Hospital Authority	11,457	42,140	53,597
Medical Loan Repayment Fund	0	2,308,471	2,308,471
SubTotal - General Use	2,890,836	5,525,639	8,416,475
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	0	2,724,290	2,724,290
AMA Education & Research Fund	0	1,700,000	1,700,000
Federal Pell Grant	0	350,000	350,000
Education Opportunity Grt-Fed	0	25,000	25,000
College Work Study Fund Federl	0	42,000	42,000
Hlth Professions Stdt Loan-Med	0	292,000	292,000
Sponsored Research Overhead	820,453	910,290	1,730,743
Medical Scholarships and Loans	0	2,621,392	2,621,392
Fed Scholar Disadvantaged Stdt	0	100,000	100,000
Robert Wood Johnson Foundation	0	1,000	1,000
KU Lawrence General Fee	57,742	0	57,742
Restricted Fees	199,459	3,252,035	3,451,494
Lawrence State Approp	170,300	0	170,300
KU Lawrence Endowment Reimburs	104,632	0	104,632
Med Stdt Loan Provider Assess	0	400,000	400,000
Purchasing Storeroom-Serv Clr	27,913	139,250	167,163
Educational Nurse Faculty Loan	0	79,500	79,500
Federal Nursing Student Loan	0	200,000	200,000
SubTotal - Restricted Use	1,380,499	12,836,757	14,217,256
Total Operating Expenditures	4,271,335	18,362,396	22,633,731

Area - 00810 Administration (Sch of Med)
Dept - 00650 MD/PhD Application Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00650	60 - 2600	0.00	1,662
					0.00	1,662
	SubTotal				0.00	1,662

Dept Total for 00650 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,662
Total Operating Expenditures	1,662

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,662	1,662
SubTotal - Restricted Use	0	1,662	1,662
Total Operating Expenditures	0	1,662	1,662

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP01301	24 - 0503	0.00	22,445
					0.00	22,445
770000	Shrinkage		APP01301	00 - 0503	0.00	- 10,556
					0.00	- 10,556
772000	Other Operating Expenditures		FEE01301	60 - 2500	0.00	69,511
					0.00	69,511
772005	Telephone & Networking		FEE01301	60 - 2500	0.00	10,000
					0.00	10,000
	SubTotal				0.00	91,400
010520	Poddutoori,Padma	Assistant Professor	32314X	20 - 2622	100.00	12,500
		Employee Totals			100.00	12,500
010526	Broxterman,Jane Theresa	Assistant Professor	32314X	20 - 2622	16.01	12,480
			HME01313	20 - 5650	83.99	65,490
		Employee Totals			100.00	77,970
010934	Godwin,Andrew Kent	Director Professor	QG853120	20 - 1013	5.00	13,250
			QG853510	20 - 1111	17.24	45,686
			QG853990	20 - 1111	17.24	45,686
			39789X	20 - 2622	10.00	26,500
			CCF11601	20 - 0700	15.07	39,935
			CCF11623	20 - 0700	7.54	19,981
			39652X	20 - 2622	27.91	73,962
		Employee Totals			100.00	265,000
020055	Hawkinson,Dana Joseph	Assistant Professor	APP11013	20 - 0503	19.16	16,000
			32314X	20 - 2622	80.84	67,500
		Employee Totals			100.00	83,500
020355	Crosser,Michael S	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
030532		Clinical Instructor	32314X	20 - 2622	0.00	0
		Employee Totals			0.00	0
030775	Sharpe,Matthew Ryan	Assistant Professor	32314X	20 - 2622	100.00	35,200
		Employee Totals			100.00	35,200

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083129	Gollub,Steven B	Professor	32314X	20 - 2622	100.00	16,000
		Employee Totals			100.00	16,000
083237	Aires,Daniel Jacob	Assistant Professor	APP11008	20 - 0503	11.24	6,507
			32314X	20 - 2622	3.44	1,992
			APP01313	20 - 0503	85.32	49,400
		Employee Totals			100.00	57,899
083287	Pingleton,Susan K	Professor	32370X	20 - 2622	3.90	7,500
			APP11001	20 - 0503	47.27	91,000
			Q110RD00	20 - 1042	25.97	50,000
			HME70229	20 - 5650	22.86	44,000
		Employee Totals			100.00	192,500
083291	O'Brien-Ladner,Amy R	Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
083429	Schimke,Neil	Clinical Professor	32314X	20 - 2622	25.00	11,120
		Employee Totals			25.00	11,120
083491	Wilson,David B	Associate Professor	HME01313	20 - 5650	87.43	86,790
			32314X	20 - 2622	12.57	12,480
		Employee Totals			100.00	99,270
083506	Savage,Cary R	Professor	QS850150	20 - 1111	8.15	19,970
			38248X	21 - 2622	7.96	19,500
			APP17201	20 - 0503	33.63	82,385
			APP13001	20 - 0503	10.35	25,347
			39862X	21 - 2622	15.46	37,888
			QS852150	20 - 1111	8.15	19,970
			39881X	20 - 2622	16.30	39,940
		Employee Totals			100.00	245,000
083512		Clinical Instructor	32314X	20 - 2622	100.00	56,900
		Employee Totals			100.00	56,900
083595	Kestenbaum,Thelda M	Associate Professor	32314X	20 - 2622	100.00	16,000
		Employee Totals			100.00	16,000
083604	Meyers,David G	Professor	32314X	20 - 2622	100.00	12,480
		Employee Totals			100.00	12,480
084074	Dunn,Winston	Assistant Professor	32314X	20 - 2622	100.00	16,000

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	16,000
084183	Fleming,Allan Roger	Associate Professor	APP11006	20 - 0503	85.00	27,200
			32314X	20 - 2622	15.00	4,800
		Employee Totals			100.00	32,000
084207	Mermis,Joel Douglas	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
084523	Stevens,Damion R	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
084623	Kalender-Rich,Jessica Lauren	Assistant Professor	APP11011	20 - 0503	21.05	16,000
			39397X	20 - 2622	18.42	14,000
			ROV00501	20 - 2800	18.42	14,000
			32314X	20 - 2622	42.11	32,000
		Employee Totals			100.00	76,000
084784	Latham,Heath E	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
085234	Cathcart-Rake,William F	Clinical Associate Pr	APP02702	20 - 0503	13.87	34,667
			39840X	20 - 2622	36.13	90,333
		Employee Totals			50.00	125,000
085241	Koya,Brinda	Clinical Instructor	32314X	20 - 2622	100.00	12,500
		Employee Totals			100.00	12,500
086554	Niewald,Amber Elizabeth	Clinical Instructor	32314X	20 - 2622	100.00	12,480
		Employee Totals			100.00	12,480
086656	Cox Hayley,Deon Melayne	Assistant Professor	APP11011	20 - 0503	8.00	8,000
			ROV00501	20 - 2800	17.00	17,000
			32314X	20 - 2622	24.00	24,000
			35727X	20 - 2622	17.00	17,000
			39397X	20 - 2622	34.00	34,000
		Employee Totals			100.00	100,000
087141	Collins,Debra L	Clinical Associate Pr	38265X	20 - 2622	15.29	11,997
			RFF01357	20 - 2600	49.02	38,462
			32314X	20 - 2622	35.69	28,003
		Employee Totals			100.00	78,462

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087193	Quijano,Franklin Ray	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
087701	Wallace,Darren P	Associate Professor	QW848310	20 - 1111	50.00	60,000
			32314X	20 - 2622	50.00	60,000
		Employee Totals			100.00	120,000
087703	Luchi,Michael J	Associate Professor	32314X	20 - 2622	100.00	40,000
		Employee Totals			100.00	40,000
087761	Spikes,Leslie Ann	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
087851	Krieg,Sacha Ann Skookum	Clinical Assistant Pr	36089X	20 - 2622	13.50	5,543
			39348X	20 - 2622	86.50	35,527
		Employee Totals			100.00	41,070
088043	Rhudy,Courtney M	Assistant Professor	32314X	20 - 2622	100.00	40,000
		Employee Totals			100.00	40,000
090678	Winklhofer,Franz	Associate Professor	APP01313	20 - 0503	53.38	43,000
			32314X	20 - 2622	11.38	9,165
			APP11015	20 - 0503	12.46	10,035
			QW812753	20 - 1013	22.78	18,350
		Employee Totals			100.00	80,550
116694	Graves III,Leland	Associate Professor	APP01313	20 - 0503	39.01	44,550
			32314X	20 - 2622	0.99	1,126
			APP11009	20 - 0503	9.94	11,356
			34404X	20 - 2622	50.06	57,178
		Employee Totals			100.00	114,210
200283	Dhillon,Navneet Kaur	Research Assistant Pr	QD853300	20 - 1111	25.00	18,750
			Q129RD00	20 - 1042	67.40	50,550
			32314X	20 - 2622	7.60	5,700
		Employee Totals			100.00	75,000
200313	Bonino,John Antony	Assistant Professor	32314X	20 - 2622	100.00	16,000
		Employee Totals			100.00	16,000
201358	Chuda,Ravindra Reddy	Assistant Professor	32314X	20 - 2622	100.00	12,500
		Employee Totals			100.00	12,500

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201416	Kennedy,Mike L	Associate Professor	38238X	20 - 2622	42.90	62,496
			APP11701	20 - 0503	41.20	60,024
			APP02711	20 - 0503	13.73	20,000
			APP02716	20 - 0503	0.86	1,250
			FDF01370	20 - 2400	1.31	1,915
		Employee Totals			100.00	145,685
201427	Babbott,Stewart French	Associate Professor	APP11011	20 - 0503	19.50	12,480
			32314X	20 - 2622	78.94	50,520
			39982X	20 - 2622	1.56	1,000
		Employee Totals			100.00	64,000
201840	Dwyer III,Timothy	Assistant Professor	32314X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
201890	Wang,Jinxi	Associate Professor	APP16101	20 - 0503	53.32	53,321
			34662X	20 - 2622	14.68	14,679
			QW850950	20 - 1111	32.00	32,000
		Employee Totals			100.00	100,000
202567	Simpson,Steven Quinton	Professor	HME01313	20 - 5650	71.30	87,450
			APP11016	20 - 0503	8.26	10,134
			32314X	20 - 2622	20.44	25,063
		Employee Totals			100.00	122,647
203365	Robinson,Michael	Assistant Professor	39840X	21 - 2622	11.76	20,000
			39840X	20 - 2622	88.24	150,000
		Employee Totals			100.00	170,000
	SubTotal Faculty				2,821.05	1,337,700
087886	Strom,Jeremy Coleman	Medical Resident Yr 6	32314X	10 - 2622	100.00	51,465
		Employee Totals			100.00	51,465
	SubTotal KUMC House Staff / Residents				100.00	51,465
010534	Stewart,Brenda	Program Manager	32314X	20 - 2622	100.00	52,000
		Employee Totals			100.00	52,000
020050		Director Major Divisi	91451X	20 - 2622	100.00	83,640
		Employee Totals			100.00	83,640
020065		Senior Coordinator, N	91451X	20 - 2622	100.00	36,686

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	36,686
030271		Fellow (Post Doc Res)	32314X	20 - 2622	50.00	23,000
			KUL79978	20 - 2080	50.00	23,000
		Employee Totals			100.00	46,000
030454		Fellow (Post Doc Res)	33074X	20 - 2622	100.00	34,627
		Employee Totals			100.00	34,627
030492		Senior Coordinator	91451X	20 - 2622	100.00	48,175
		Employee Totals			100.00	48,175
030522	Stephenson,Christina Francis	Administrative Assist	32314X	20 - 2622	100.00	32,000
		Employee Totals			100.00	32,000
083923	Marshall,Laurie B	Clinical Research Coo	32314X	20 - 2622	100.00	51,250
		Employee Totals			100.00	51,250
084565	Sullivan,Jennifer Lynn	Administrative Assist	32314X	20 - 2622	100.00	37,075
		Employee Totals			100.00	37,075
084796	Buszek,Kelly Ann	Senior Coordinator, N	APP10201	20 - 0503	84.50	33,801
			QA84183A	20 - 1111	2.62	1,050
			Q102RD00	20 - 1042	7.62	3,046
			38767X	20 - 2622	5.26	2,103
		Employee Totals			100.00	40,000
086207	Wang,Kun	Fellow (Post Doc Res)	33074X	20 - 2622	50.00	18,741
			QF846520	20 - 1011	50.00	18,741
		Employee Totals			100.00	37,482
087095		Coordinator	32314X	20 - 2622	100.00	33,436
		Employee Totals			100.00	33,436
088816		Project Manager	APP02705	20 - 0503	98.73	50,599
			38767X	20 - 2622	1.27	651
		Employee Totals			100.00	51,250
166268	Nguyen,Emma Hang Thi	Research Associate	38767X	20 - 2622	85.71	39,000
			APP02705	20 - 0503	14.29	6,500
		Employee Totals			100.00	45,500
201557	Lu,Qinghua	Senior Research Assoc	QW850950	20 - 1111	32.00	17,235

Area - 00810 Administration (Sch of Med)
Dept - 01301 School of Medicine-Exec Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			34662X	20 - 2622	68.00	36,625
		Employee Totals			100.00	53,860
201564	Kollhoff,Lucy Marie	Senior Coordinator, N	39840X	20 - 2622	100.00	44,800
		Employee Totals			100.00	44,800
201759	Atkinson,Barbara Frajola	Executive Vice Chance	APP12201	20 - 0503	24.59	133,663
			APP01301	20 - 0503	24.97	135,738
			APP00101	20 - 0503	15.89	86,354
			91381X	20 - 2622	34.55	187,859
		Employee Totals			100.00	543,614
201838	Gebar,Shelley Railingshafer	Associate Dean	APP01301	20 - 0503	40.10	115,788
			APP00101	20 - 0503	59.90	172,931
		Employee Totals			100.00	288,719
	SubTotal Unclassified Professional Staf				1,325.31	825,335

Dept Total for 01301 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,933,056
Less Shrinkage	- 10,556
Net Salaries	2,922,500
Other Operating Expenditures	79,511
Total Operating Expenditures	3,002,011

		FY 2012	
Funding:			
General Use			
Operating Expenditures	305,491	0	305,491
General Fees	0	79,511	79,511
SubTotal - General Use	305,491	79,511	385,002
Restricted Use			
Univ of Ks Endow Assc-Reimburs	2,617,009	0	2,617,009
SubTotal - Restricted Use	2,617,009	0	2,617,009
Total Operating Expenditures	2,922,500	79,511	3,002,011

Area - 00810 Administration (Sch of Med)
Dept - 01302 Sch of Medicine Reinvestment

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP01302	34 - 0503	0.00	24,147
					0.00	24,147
008924	Unclassified Seasonal		APP01302	24 - 0503	870.00	287,854
			FDF01302	24 - 2400	0.00	14,953
			APP01302	52 - 0503	107.12	60,621
			HME01302	24 - 5650	0.00	110,432
			ROV01302	24 - 2800	350.08	43,375
					1,327.20	517,235
770000	Shrinkage		APP01302	00 - 0503	0.00	- 16,017
					0.00	- 16,017
772000	Other Operating Expenditures		FEE01302	60 - 2500	0.00	507,253
			HME01302	60 - 5650	0.00	6,847
			ROV01302	60 - 2800	0.00	1,803
					0.00	515,903
	SubTotal				1,327.20	1,041,268

Dept Total for 01302 DEPT TITLES

	FY 2012 Total
Gross Salaries	688,189
Less Shrinkage	- 16,017
Net Salaries	672,172
Other Operating Expenditures	515,903
Total Operating Expenditures	1,188,075

Funding:		FY 2012	
General Use			
Operating Expenditures	461,329	0	461,329
General Fees	0	507,253	507,253
SubTotal - General Use	461,329	507,253	968,582
Restricted Use			
Sponsored Research Overhead	72,866	1,803	74,669
Faculty of Distinction Match	17,706	0	17,706
Graduate Medical Education Spt	120,271	6,847	127,118
SubTotal - Restricted Use	210,843	8,650	219,493

Area - 00810 Administration (Sch of Med)
Dept - 01302 Sch of Medicine Reinvestment

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	672,172	515,903	1,188,075				

Area - 00810 Administration (Sch of Med)
Dept - 01303 SOM Women in Med in Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01303	60 - 2500	0.00	9,500
					0.00	9,500
	SubTotal				0.00	9,500

Dept Total for 01303 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	9,500
Total Operating Expenditures	9,500

		FY 2012	
Funding:			
General Use			
General Fees	0	9,500	9,500
SubTotal - General Use	0	9,500	9,500
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	9,500	9,500

Area - 00810 Administration (Sch of Med)
Dept - 01304 SOM Exec Dean Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01304	00 - 0503	0.00	- 29,627
					0.00	- 29,627
772000	Other Operating Expenditures		FEE01304	60 - 2500	0.00	2,955
					0.00	2,955
772005	Telephone & Networking		FEE01304	60 - 2500	0.00	5,500
					0.00	5,500
	SubTotal				0.00	- 21,172
202287	Atkinson,George William	Professor	APP11011	20 - 0503	32.15	40,000
			APP01304	20 - 0503	67.85	84,435
		Employee Totals			100.00	124,435
	SubTotal Faculty				67.85	84,435
020090	Debarthe,Hinano	Director Major Divisi	ROV01304	20 - 2800	3.09	2,011
			APP01304	20 - 0503	96.91	62,989
		Employee Totals			100.00	65,000
020099	Patton,Kenneth R	Project Manager	ROV01304	20 - 2800	15.82	9,495
			APP01304	20 - 0503	84.18	50,505
		Employee Totals			100.00	60,000
060553	Long,Brett W	Director of Finance	APP01304	20 - 0503	100.00	140,000
		Employee Totals			100.00	140,000
084927		Executive Assistant	APP01304	20 - 0503	68.64	41,185
			HME01304	20 - 5650	31.36	18,815
		Employee Totals			100.00	60,000
086902	Avey,Karen V	Project Manager	APP01304	20 - 0503	4.76	2,379
			ROV01304	20 - 2800	95.24	47,586
		Employee Totals			100.00	49,965
087654	Meyer,Kimberly Anne	Associate Dean	HME01304	20 - 5650	11.62	23,416
			APP01304	20 - 0503	82.99	167,309
			APP01304	21 - 0503	5.39	10,876
		Employee Totals			100.00	201,601
201799	Schallert,Antoine C	Project Manager	APP01304	20 - 0503	100.00	55,000
		Employee Totals			100.00	55,000

Area - 00810 Administration (Sch of Med)
Dept - 01304 SOM Exec Dean Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201805	Brohammer,Judith Kay	Executive Assistant	APP01304	20 - 0503	100.00	50,104
		Employee Totals			100.00	50,104
202238		Project Manager	HME01304	20 - 5650	100.00	17,017
		Employee Totals			100.00	17,017
203492		Program Manager	APP01304	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				1,000.00	738,687

Dept Total for 01304 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,045,360
Less Shrinkage	- 29,627
Net Salaries	1,015,733
Other Operating Expenditures	8,455
Total Operating Expenditures	1,024,188

		FY 2012	
Funding:			
General Use			
Operating Expenditures	857,410	0	857,410
General Fees	0	8,455	8,455
SubTotal - General Use	857,410	8,455	865,865
Restricted Use			
Sponsored Research Overhead	78,328	0	78,328
Graduate Medical Education Spt	79,995	0	79,995
SubTotal - Restricted Use	158,323	0	158,323
Total Operating Expenditures	1,015,733	8,455	1,024,188

Area - 00810 Administration (Sch of Med)
Dept - 01305 SOM Title VII

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP01305	34 - 0503	100.00	18,216
					100.00	18,216
770000	Shrinkage		APP01305	00 - 0503	0.00	- 1,315
					0.00	- 1,315
	SubTotal				100.00	16,901
083309	King,Karen Lee	Associate Director	QT845131	20 - 1111	9.09	6,009
			APP02602	20 - 0503	17.66	11,674
			APP01305	20 - 0503	10.01	6,616
			QT848391	20 - 1111	25.43	16,811
			QT847960	20 - 1111	37.81	24,993
		Employee Totals			100.00	66,103
202694	Pomeroy,Marcia	Associate Director	QT847960	20 - 1111	86.74	57,334
			APP02602	20 - 0503	8.99	5,945
			APP01305	20 - 0503	4.27	2,824
		Employee Totals			100.00	66,103
	SubTotal Unclassified Professional Staf				14.28	9,440

Dept Total for 01305 DEPT TITLES

	FY 2012 Total
Gross Salaries	39,381
Less Shrinkage	- 1,315
Net Salaries	38,066
Other Operating Expenditures	0
Total Operating Expenditures	38,066

	FY 2012		
Funding:			
General Use			
Operating Expenditures	38,066	0	38,066
SubTotal - General Use	38,066	0	38,066
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	38,066	0	38,066

Area - 00810 Administration (Sch of Med)
Dept - 01307 Sch Of Med KC Prog Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01307	00 - 0503	0.00	- 519
					0.00	- 519
	SubTotal				0.00	- 519
096102	Carlson,Susan Elaine	Professor	APP15310	28 - 0503	11.05	15,371
			QT815005	20 - 1111	11.05	15,371
			91343X	20 - 2622	63.66	88,534
			APP15310	20 - 0503	2.15	2,985
			APP15310	21 - 0503	2.98	4,138
			APP01307	20 - 0503	9.11	12,674
		Employee Totals			100.00	139,073
	SubTotal Faculty				9.11	12,674
096102	Carlson,Susan Elaine	Professor	APP15310	29 - 0503	0.00	32,506
		Employee Totals			0.00	0
	SubTotal				0.00	0

Dept Total for 01307 DEPT TITLES

	FY 2012 Total
Gross Salaries	15,532
Less Shrinkage	- 519
Net Salaries	15,013
Other Operating Expenditures	0
Total Operating Expenditures	15,013

	FY 2012		
Funding:			
General Use			
Operating Expenditures	15,013	0	15,013
SubTotal - General Use	15,013	0	15,013
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	15,013	0	15,013

Area - 00810 Administration (Sch of Med)
Dept - 01308 SOM Graduate Medical Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP01308	24 - 0503	41.17	0
					41.17	0
770000	Shrinkage		APP01308	00 - 0503	0.00	- 24,581
					0.00	- 24,581
772000	Other Operating Expenditures		HME01308	60 - 5650	0.00	138,132
					0.00	138,132
772005	Telephone & Networking		HME01308	60 - 5650	0.00	5,300
					0.00	5,300
	SubTotal				41.17	118,851
203033	Delzell Jr,John E	Associate Professor	APP01308	20 - 0503	32.50	35,579
			APP11701	20 - 0503	67.50	73,883
		Employee Totals			100.00	109,462
	SubTotal Faculty				32.50	35,579
010755		Assistant Dean	APP01308	20 - 0503	100.00	95,000
		Employee Totals			100.00	95,000
020115	Osborn,Tamara Nicole	Senior Coordinator	APP01308	20 - 0503	100.00	35,305
		Employee Totals			100.00	35,305
030011	McMillin,Andrea Michele	Senior Coordinator	HME01308	20 - 5650	100.00	34,388
		Employee Totals			100.00	34,388
030205	Schuster,Angela Marie	Senior Coordinator	APP01308	20 - 0503	100.00	37,080
		Employee Totals			100.00	37,080
083726		Administrative Office	APP01308	20 - 0503	0.00	0
		Employee Totals			0.00	0
200612	Tsue,Terance T	Associate Dean	APP01308	21 - 0503	73.99	250,000
			FEE12001	20 - 2500	16.30	55,086
			FDF12071	20 - 2400	0.57	1,915
			39369X	20 - 2622	9.14	30,900
		Employee Totals			100.00	337,901
202240	Roop,Lori L	Assistant Dean	APP01308	20 - 0503	100.00	145,000
		Employee Totals			100.00	145,000

Area - 00810 Administration (Sch of Med)
Dept - 01308 SOM Graduate Medical Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				573.99	596,773

Dept Total for 01308 DEPT TITLES

	FY 2012 Total
Gross Salaries	783,997
Less Shrinkage	- 24,581
Net Salaries	759,416
Other Operating Expenditures	143,432
Total Operating Expenditures	902,848

Funding:		FY 2012	
General Use			
Operating Expenditures	711,377	0	711,377
SubTotal - General Use	711,377	0	711,377
Restricted Use			
Graduate Medical Education Spt	48,039	143,432	191,471
SubTotal - Restricted Use	48,039	143,432	191,471
Total Operating Expenditures	759,416	143,432	902,848

Area - 00810 Administration (Sch of Med)
Dept - 01312 SOM Exec Dean Faculty Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01312	00 - 0503	0.00	- 12,736
					0.00	- 12,736
772000	Other Operating Expenditures		FEE01312	60 - 2500	0.00	16,079
					0.00	16,079
772005	Telephone & Networking		FEE01312	60 - 2500	0.00	791
					0.00	791
	SubTotal				0.00	4,134
010642	Montello,Martha Mary	Associate Professor	34407X	20 - 2622	46.33	43,620
			APP10801	20 - 0503	17.03	16,034
			APP01312	21 - 0503	13.08	12,308
			RFF10830	20 - 2600	2.98	2,807
			SHA10803	20 - 2900	20.58	19,375
		Employee Totals			100.00	94,144
083629	Klein,Robert M	Professor	APP10201	20 - 0503	53.48	110,270
			APP01312	20 - 0503	46.02	94,887
			34210X	20 - 2622	0.50	1,020
		Employee Totals			100.00	206,177
	SubTotal Faculty				59.10	107,195
010777	Halverson,Mary J	Director Major Divisi	APP01312	20 - 0503	100.00	76,249
		Employee Totals			100.00	76,249
200196	McLaughlin,Martha Jean	Associate Director	APP01312	20 - 0503	100.00	60,500
		Employee Totals			100.00	60,500
203286	Jennemann,Laura Christine	Asst Director Major D	APP01312	20 - 0503	100.00	58,118
		Employee Totals			100.00	58,118
	SubTotal Unclassified Professional Staf				300.00	194,867

Dept Total for 01312 DEPT TITLES

	FY 2012 Total
Gross Salaries	381,330
Less Shrinkage	- 12,736
Net Salaries	368,594
Other Operating Expenditures	16,870

Area - 00810 Administration (Sch of Med)
Dept - 01312 SOM Exec Dean Faculty Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		385,464			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	368,594	0	368,594
General Fees	0	16,870	16,870
SubTotal - General Use	368,594	16,870	385,464
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	368,594	16,870	385,464

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP01313	24 - 0503	0.00	402,494
					0.00	402,494
770000	Shrinkage		APP01313	00 - 0503	0.00	- 101,462
					0.00	- 101,462
772000	Other Operating Expenditures		APP01313	60 - 0503	0.00	253,348
					0.00	253,348
	SubTotal				0.00	554,380
010408	Campbell,Jan L	Professor	91679X	20 - 2622	30.92	27,250
			QC818951	20 - 1115	44.09	38,860
			APP13001	20 - 0503	6.84	6,024
			APP01313	20 - 0503	18.15	16,000
		Employee Totals			100.00	88,134
010477	Nazzaro,Jules M	Associate Professor	91676X	20 - 2622	53.80	89,913
			APP01313	20 - 0503	46.20	77,200
		Employee Totals			100.00	167,113
010525	Wang,Fen	Associate Professor	APP01313	20 - 0503	65.51	32,000
			APP12501	20 - 0503	26.10	12,750
			APP12501	21 - 0503	8.39	4,100
		Employee Totals			100.00	48,850
010526	Broxterman,Jane Theresa	Assistant Professor	32314X	20 - 2622	16.01	12,480
			HME01313	20 - 5650	83.99	65,490
		Employee Totals			100.00	77,970
010779	Johnson,Philip L	Associate Professor	APP01313	20 - 0503	100.00	62,600
		Employee Totals			100.00	62,600
010793	Wiley,John Howard	Clinical Assistant Pr	HME01313	20 - 5650	100.00	69,300
		Employee Totals			100.00	69,300
030373	Hays,Ryan Bradford	Clinical Instructor	APP01313	20 - 0503	100.00	56,900
		Employee Totals			100.00	56,900
064707	Gronseth,Gary S	Professor	APP13101	20 - 0503	74.93	44,829
			APP01313	20 - 0503	25.07	15,000
		Employee Totals			100.00	59,829

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083088	Persons,Diane L	Professor	APP12201	20 - 0503	49.58	33,625
			APP01313	20 - 0503	50.42	34,200
		Employee Totals			100.00	67,825
083091	Gilmer,Lisa Starke	Associate Professor	HME01313	20 - 5650	65.22	75,000
			APP12412	20 - 0503	34.78	40,000
		Employee Totals			100.00	115,000
083135	Whittaker,Thomas Joseph	Professor	39349X	20 - 2622	34.53	45,565
			ROV11801	20 - 2800	3.03	4,000
			APP11801	20 - 0503	33.95	44,800
			APP01313	20 - 0503	28.49	37,600
		Employee Totals			100.00	131,965
083144	Dubinsky,Richard M	Professor	APP13101	20 - 0503	14.43	9,108
			APP01313	20 - 0503	38.03	24,000
			HME01313	20 - 5650	47.54	30,000
		Employee Totals			100.00	63,108
083156	Ladesich,Linda Rose	Associate Professor	KUP53514	20 - 2625	11.64	10,000
			91678X	20 - 2622	27.85	23,918
			APP01313	20 - 0503	43.06	37,000
			APP12801	20 - 0503	17.45	15,000
		Employee Totals			100.00	85,918
083195	Templeton,Kimberly J	Professor	APP01313	20 - 0503	76.82	66,200
			APP16101	20 - 0503	23.18	19,973
		Employee Totals			100.00	86,173
083237	Aires,Daniel Jacob	Assistant Professor	APP11008	20 - 0503	11.24	6,507
			32314X	20 - 2622	3.44	1,992
			APP01313	20 - 0503	85.32	49,400
		Employee Totals			100.00	57,899
083316	Thomas,Patricia Ann	Chairperson-Professor	QT848391	20 - 1111	24.17	49,730
			APP01313	20 - 0503	8.31	17,100
			APP02602	20 - 0503	31.21	64,225
			APP12201	20 - 0503	36.31	74,709
		Employee Totals			100.00	205,764
083329	Cain,Sharon E	Clinical Professor	35829X	20 - 2622	7.08	7,500
			APP13001	20 - 0503	42.10	44,597
			APP01313	20 - 0503	47.04	49,830

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			ROV13001	20 - 2800	3.78	4,000
		Employee Totals			100.00	105,927
083342	Schropp,Kurt Patrick	Associate Professor	91677X	20 - 2622	57.85	100,000
			APP16001	20 - 0503	15.54	26,867
			APP01313	20 - 0503	26.61	46,000
		Employee Totals			100.00	172,867
083491	Wilson,David B	Associate Professor	32314X	20 - 2622	12.57	12,480
			HME01313	20 - 5650	87.43	86,790
		Employee Totals			100.00	99,270
083541	Stechschulte,Daniel J	Professor	APP01313	20 - 0503	40.29	44,880
			35478X	20 - 2622	24.71	27,527
			APP11004	20 - 0503	35.00	38,980
		Employee Totals			100.00	111,387
083594	Hinthorn,Daniel R	Professor	APP01313	20 - 0503	61.52	45,540
			APP11013	20 - 0503	38.48	28,484
		Employee Totals			100.00	74,024
083602	Taylor,Sarah A	Professor	33489X	20 - 2622	36.18	40,000
			APP01313	20 - 0503	52.53	58,080
			APP11006	20 - 0503	11.29	12,478
		Employee Totals			100.00	110,558
083607	Pitts,Elizabeth Anne	Clinical Instructor	APP12412	20 - 0503	33.33	30,000
			APP01313	20 - 0503	41.67	37,500
		Employee Totals			75.00	67,500
083720	Vail,Belinda A	Professor	APP01313	20 - 0503	38.89	51,150
			APP11701	20 - 0503	61.11	80,364
		Employee Totals			100.00	131,514
083727	Liskow,Barry I	Professor	APP01313	20 - 0503	59.54	80,000
			APP13001	20 - 0503	40.46	54,370
		Employee Totals			100.00	134,370
083740	Sale,Keith Andrew	Assistant Professor	APP01313	20 - 0503	59.71	49,000
			FEE12001	20 - 2500	40.29	33,068
		Employee Totals			100.00	82,068
084166	Sharma,Prateek	Professor	APP01313	20 - 0503	38.00	87,450

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			38.00	87,450
084382	Dimachkie,Mazen Mohammad Chaab	Professor	APP01313	20 - 0503	24.39	15,000
			APP13101	20 - 0503	67.79	41,688
			QB807560	20 - 1041	7.82	4,812
		Employee Totals			100.00	61,500
084783	Eck,Leigh Marie	Assistant Professor	APP01313	20 - 0503	83.99	65,490
			APP11009	20 - 0503	16.01	12,480
		Employee Totals			100.00	77,970
085048	Porter Williamson,Karin Beth	Associate Professor	APP01313	20 - 0503	54.45	15,300
			APP11011	20 - 0503	45.55	12,800
		Employee Totals			100.00	28,100
088089	Unruh,Gregory K	Associate Professor	HME01313	20 - 5650	100.00	61,400
		Employee Totals			100.00	61,400
090678	Winklhofer,Franz	Associate Professor	APP01313	20 - 0503	53.38	43,000
			32314X	20 - 2622	11.38	9,165
			APP11015	20 - 0503	12.46	10,035
			QW812753	20 - 1013	22.78	18,350
		Employee Totals			100.00	80,550
099458	Swagerty Jr,Daniel L	Professor	ROV00501	20 - 2800	13.27	18,243
			APP00501	21 - 0503	19.91	27,365
			APP01313	20 - 0503	34.33	47,190
			APP11701	20 - 0503	12.59	17,312
			39397X	20 - 2622	19.90	27,365
		Employee Totals			100.00	137,475
116694	Graves III,Leland	Associate Professor	APP01313	20 - 0503	39.01	44,550
			32314X	20 - 2622	0.99	1,126
			APP11009	20 - 0503	9.94	11,356
			34404X	20 - 2622	50.06	57,178
		Employee Totals			100.00	114,210
124829	Tawfik,Ossama	Professor	APP12201	20 - 0503	65.61	52,769
			CCF11601	20 - 0700	13.13	10,560
			APP01313	20 - 0503	21.26	17,100
		Employee Totals			100.00	80,429
200546	Clements,Deborah Smith	Professor	APP01313	20 - 0503	40.68	51,150

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP11701	20 - 0503	59.32	74,573
		Employee Totals			100.00	125,723
201964	Korentager,Richard Allan	Chairperson-Associate	39672X	21 - 2622	37.04	50,000
			APP16003	20 - 0503	3.52	4,750
			APP01313	20 - 0503	59.44	80,250
		Employee Totals			100.00	135,000
202567	Simpson,Steven Quinton	Professor	HME01313	20 - 5650	71.30	87,450
			APP11016	20 - 0503	8.26	10,134
			32314X	20 - 2622	20.44	25,063
		Employee Totals			100.00	122,647
202596	Griebling,Tomas Lindor	Professor	APP01313	20 - 0503	44.39	51,000
			KUP53519	20 - 2625	13.58	15,602
			APP16301	20 - 0503	39.85	45,786
			APP02716	21 - 0503	2.18	2,500
		Employee Totals			100.00	114,888
202681	Ellerbeck,Kathryn Anne	Assistant Professor	APP01313	20 - 0503	10.89	15,000
			QJ81405P	20 - 1051	23.99	33,032
			QR841163	20 - 1013	20.00	27,541
			APP14101	20 - 0503	3.92	5,396
			QJ814054	20 - 1111	41.20	56,734
		Employee Totals			100.00	137,703
202794	Williamson,Timothy L	Associate Professor	HME01313	20 - 5650	77.33	65,490
			APP11016	20 - 0503	22.67	19,200
		Employee Totals			100.00	84,690
202953	Vansaghi,Lisa M	Associate Professor	HME01313	20 - 5650	88.00	91,500
			APP11011	20 - 0503	12.00	12,480
		Employee Totals			100.00	103,980
	SubTotal Faculty				2,338.20	2,152,080
010634	Hampton,Angela S	Senior Coordinator, N	APP01313	20 - 0503	100.00	39,468
		Employee Totals			100.00	39,468
010916	Estrada,Kristen Marie	Senior Coordinator	APP01313	20 - 0503	100.00	36,421
		Employee Totals			100.00	36,421
010945	McPherson,Geraldine F	Senior Coordinator	APP01313	20 - 0503	100.00	40,424

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	40,424
020336	Morrison,Audrey Gaye	Senior Coordinator, N	KUP53509	20 - 2625	61.58	28,845
			APP01313	20 - 0503	38.42	18,000
		Employee Totals			100.00	46,845
083847	Cranmore,Paula Jo	Senior Coordinator, N	FEE12001	20 - 2500	18.59	7,305
			APP01313	20 - 0503	81.41	32,000
		Employee Totals			100.00	39,305
084189		Coordinator	APP01313	20 - 0503	85.00	23,579
		Employee Totals			85.00	23,579
084791	Talavera-Romero,Michelle Chris	Coordinator	APP12501	20 - 0503	80.49	33,000
			APP01313	20 - 0503	19.51	8,000
		Employee Totals			100.00	41,000
084921	Duncan,Benjamin Stewart	Administrative Assist	APP01313	20 - 0503	14.48	6,000
			35480X	20 - 2622	35.52	14,722
			36531X	20 - 2622	25.00	10,362
			39643X	20 - 2622	25.00	10,362
		Employee Totals			100.00	41,446
107039	Hightower,Cathleen Marie	Senior Coordinator, N	APP01313	20 - 0503	55.72	24,000
			APP16301	20 - 0503	2.91	1,255
			KUP53519	20 - 2625	41.37	17,820
		Employee Totals			100.00	43,075
201195	Laurie,Kelley Danielle	Senior Coordinator, N	APP01313	20 - 0503	82.00	46,000
			38459X	20 - 2622	18.00	10,098
		Employee Totals			100.00	56,098
201555		Administrative Assist	APP12801	20 - 0503	43.44	15,360
			APP01313	20 - 0503	56.56	20,000
		Employee Totals			100.00	35,360
201833	Tunget,Charla L	Senior Coordinator, N	APP01313	20 - 0503	90.91	40,000
			APP12201	20 - 0503	9.09	4,001
		Employee Totals			100.00	44,001
201888		Senior Coordinator	APP01313	20 - 0503	100.00	52,000
		Employee Totals			100.00	52,000

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202171	Zeller,Denise A	Senior Coordinator, N	Q131RD00	20 - 1042	15.34	5,800
			APP01313	20 - 0503	84.66	32,000
		Employee Totals			100.00	37,800
202179	Mengel,Paula Jeanette	Administrative Office	APP13101	20 - 0503	78.82	48,021
			Q131RD00	20 - 1042	8.05	4,902
			APP01313	20 - 0503	13.13	8,000
		Employee Totals			100.00	60,923
202751	Ciolek,Sheryl Deane	Senior Coordinator, N	APP01313	20 - 0503	5.00	2,000
			APP00501	20 - 0503	95.00	38,000
		Employee Totals			100.00	40,000
202834	Vazzano Labruzzo,Sallie Christ	Senior Coordinator, N	APP10601	20 - 0503	38.34	16,166
			APP01313	20 - 0503	61.66	26,000
		Employee Totals			100.00	42,166
202851	Buckley,Stacy E	Senior Coordinator	APP13001	20 - 0503	1.48	804
			APP01313	20 - 0503	98.52	53,604
		Employee Totals			100.00	54,408
	SubTotal Unclassified Professional Staf				1,186.98	507,496

Dept Total for 01313 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,838,997
Less Shrinkage	- 101,462
Net Salaries	3,737,535
Other Operating Expenditures	253,348
Total Operating Expenditures	3,990,883

		FY 2012	
Funding:			
General Use			
Operating Expenditures	2,936,334	253,348	3,189,682
SubTotal - General Use	2,936,334	253,348	3,189,682
Restricted Use			
Graduate Medical Education Spt	801,201	0	801,201
SubTotal - Restricted Use	801,201	0	801,201

Area - 00810 Administration (Sch of Med)
Dept - 01313 GME Program Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	3,737,535	253,348	3,990,883		

Area - 00810 Administration (Sch of Med)
Dept - 01314 SOM Senior Dean Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01314	00 - 0503	0.00	- 10,139
					0.00	- 10,139
	SubTotal				0.00	- 10,139
083258	Enna,Salvatore J	Professor	ROV01314	20 - 2800	3.03	4,550
			APP01314	21 - 0503	3.79	5,700
			QE814400	20 - 1011	24.69	37,054
			ROV12901	21 - 2800	68.49	102,802
		Employee Totals			100.00	150,106
085830	Anant,Shrikant	Assistant Professor	39789X	20 - 2622	30.00	79,500
			APP01314	21 - 0503	10.00	26,500
			QAZ85201	20 - 1211	20.00	53,000
			QA852660	20 - 1111	20.00	53,000
			QA852650	20 - 1111	20.00	53,000
		Employee Totals			100.00	265,000
	SubTotal Faculty				16.82	36,750
030524	Arbuckle,Leigh Ann	Senior Coordinator, N	QE818220	20 - 1011	43.45	19,468
			ROV01314	20 - 2800	56.55	25,337
		Employee Totals			100.00	44,805
083432	Terranova,Paul F	Vice Chancellor	APP00101	21 - 0503	33.01	104,631
			APP12901	21 - 0503	3.54	11,232
			APP01314	21 - 0503	11.56	36,644
			APP00101	20 - 0503	6.04	19,150
			APP01314	20 - 0503	9.28	29,422
			Q001RE01	20 - 1042	3.46	10,967
			APP12901	20 - 0503	33.11	104,930
		Employee Totals			100.00	316,976
087787	Whitchurch,Dee Anna	Executive Assistant	ROV01314	20 - 2800	92.40	47,142
			Q001RE01	20 - 1042	7.60	3,878
		Employee Totals			100.00	51,020
200285	Webb,Steffani Hoffman	Assistant Dean	APP01314	20 - 0503	100.00	155,000
		Employee Totals			100.00	155,000
	SubTotal Unclassified Professional Staf				269.79	293,545

Dept Total for 01314 DEPT TITLES

Area - 00810 Administration (Sch of Med)
Dept - 01314 SOM Senior Dean Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	405,836
Less Shrinkage	- 10,139
Net Salaries	395,697
Other Operating Expenditures	0
Total Operating Expenditures	395,697

	FY 2012		
Funding:			
General Use			
Operating Expenditures	293,428	0	293,428
SubTotal - General Use	293,428	0	293,428
Restricted Use			
Sponsored Research Overhead	102,269	0	102,269
SubTotal - Restricted Use	102,269	0	102,269
Total Operating Expenditures	395,697	0	395,697

Area - 00810 Administration (Sch of Med)
Dept - 01315 SOM Exec Dean Clinical Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FEE01315	24 - 2500	11.72	0
					11.72	0
770000	Shrinkage		FEE01315	00 - 2500	0.00	- 4,401
			APP01315	00 - 0503	0.00	- 5,635
					0.00	- 10,036
	SubTotal				11.72	- 10,036
010781	Girod,Doug A	Chairperson-Professor	FEE12001	21 - 2500	15.27	66,108
			FEE01315	21 - 2500	26.18	113,295
			FEE12001	20 - 2500	16.68	72,180
			39146X	20 - 2622	7.69	33,260
			FDF12070	20 - 2400	0.44	1,921
			APP01315	21 - 0503	33.74	146,026
		Employee Totals			100.00	432,790
	SubTotal Faculty				59.92	259,321

Dept Total for 01315 DEPT TITLES

	FY 2012 Total
Gross Salaries	300,468
Less Shrinkage	- 10,036
Net Salaries	290,432
Other Operating Expenditures	0
Total Operating Expenditures	290,432

	FY 2012		
Funding:			
General Use			
Operating Expenditures	163,078	0	163,078
General Fees	127,354	0	127,354
SubTotal - General Use	290,432	0	290,432
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	290,432	0	290,432

Area - 00810 Administration (Sch of Med)
Dept - 01320 Interdisc Grad Prog Biomed Sci

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083600	Imig,Thomas J	Professor	QS847360	20 - 1113	25.00	37,689
			ROV01320	20 - 2800	10.93	16,475
			Q129RD00	20 - 1042	14.07	21,214
		Employee Totals			50.00	75,378
087674	Werle,Michael J	Associate Professor	APP00601	21 - 0503	19.87	25,000
			QA84183D	20 - 1111	3.81	4,800
			APP10201	20 - 0503	54.33	68,370
			ROV01320	20 - 2800	21.99	27,671
		Employee Totals			100.00	125,841
	SubTotal Faculty				32.92	44,146

Dept Total for 01320 DEPT TITLES

	FY 2012 Total
Gross Salaries	54,524
Less Shrinkage	0
Net Salaries	54,524
Other Operating Expenditures	0
Total Operating Expenditures	54,524

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	54,524	0	54,524
SubTotal - Restricted Use	54,524	0	54,524
Total Operating Expenditures	54,524	0	54,524

Area - 00810 Administration (Sch of Med)
Dept - 01324 SOM Deans Office Discretionary

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE01324	60 - 2500	0.00	130,994
					0.00	130,994
	SubTotal				0.00	130,994

Dept Total for 01324 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	130,994
Total Operating Expenditures	130,994

		FY 2012	
Funding:			
General Use			
General Fees	0	130,994	130,994
SubTotal - General Use	0	130,994	130,994
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	130,994	130,994

Area - 00810 Administration (Sch of Med)
Dept - 01332 Standardized Patient Prog

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01332	60 - 2600	0.00	70,000
					0.00	70,000
	SubTotal				0.00	70,000
030470	Butler Jr,Samuel Lee	Senior Coordinator	RFF01332	20 - 2600	75.00	31,980
			APP02709	20 - 0503	25.00	10,660
		Employee Totals			100.00	42,640
030493	Wallace,Kendall	Senior Coordinator	RFF01332	20 - 2600	21.83	8,376
			39277X	20 - 2622	78.17	30,000
		Employee Totals			100.00	38,376
202450	Sadauskas,Susan M	Senior Coordinator	APP02709	20 - 0503	64.00	24,758
			RFF01332	20 - 2600	36.00	13,926
		Employee Totals			100.00	38,684
	SubTotal Unclassified Professional Staf				132.83	54,282

Dept Total for 01332 DEPT TITLES

	FY 2012 Total
Gross Salaries	73,998
Less Shrinkage	0
Net Salaries	73,998
Other Operating Expenditures	70,000
Total Operating Expenditures	143,998

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	73,998	70,000	143,998
SubTotal - Restricted Use	73,998	70,000	143,998
Total Operating Expenditures	73,998	70,000	143,998

Area - 00810 Administration (Sch of Med)
Dept - 01333 SOM Contract Fee Income

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01333	60 - 2600	0.00	1,000
					0.00	1,000
772005	Telephone & Networking		RFF01333	60 - 2600	0.00	204
					0.00	204
	SubTotal				0.00	1,204

Dept Total for 01333 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,204
Total Operating Expenditures	1,204

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,204	1,204
SubTotal - Restricted Use	0	1,204	1,204
Total Operating Expenditures	0	1,204	1,204

Area - 00810 Administration (Sch of Med)
Dept - 01335 GME Reimbursement

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088140	Hertzenberg,Casey P	Medical Resident Yr 4	RFF01335	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				100.00	48,568

Dept Total for 01335 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,214
Less Shrinkage	0
Net Salaries	60,214
Other Operating Expenditures	0
Total Operating Expenditures	60,214

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	60,214	0	60,214
SubTotal - Restricted Use	60,214	0	60,214
Total Operating Expenditures	60,214	0	60,214

Area - 00810 Administration (Sch of Med)
Dept - 01341 Professional Devel & Mentoring

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01341	60 - 2600	0.00	1,500
					0.00	1,500
	SubTotal				0.00	1,500

Dept Total for 01341 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,500
Total Operating Expenditures	1,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,500	1,500
SubTotal - Restricted Use	0	1,500	1,500
Total Operating Expenditures	0	1,500	1,500

Area - 00810 Administration (Sch of Med)
Dept - 01345 Medical Board Prep

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01345	60 - 2600	0.00	25,000
					0.00	25,000
772005	Telephone & Networking		RFF01345	60 - 2600	0.00	200
					0.00	200
	SubTotal				0.00	25,200
006083	Seacat,Brian C	Student	RFF01345	41 - 2600	50.00	15,600
		Employee Totals			50.00	15,600
200464	Grdinovac,Kristine K	Student	RFF01345	41 - 2600	50.00	15,600
		Employee Totals			50.00	15,600
201419	Jones,Brooke E	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
201422	Hall,Chase S	Student	RFF01345	41 - 2600	50.00	15,600
		Employee Totals			50.00	15,600
201423	Wendlandt,Blair Nicole	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
201475	Enders,Carolyn Ling	Student	RFF01345	41 - 2600	50.00	15,600
		Employee Totals			50.00	15,600
201511	Carter,Kimberly Jaynette	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
201518	Alsop,Samantha Machen	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
202071	Tindall,Rachel P	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
202852	O'Brien,Erin M	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
202918	Merando,Adam R	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
202963	Robinson,Carrie L	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520

Area - 00810 Administration (Sch of Med)
Dept - 01345 Medical Board Prep

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202984	Thomas Junior,George P	Student	RFF01345	41 - 2600	50.00	15,600
		Employee Totals			50.00	15,600
202987	Slowik,Voytek R	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
202989	Seymour,Katherine Anne	Student	RFF01345	41 - 2600	50.00	13,520
		Employee Totals			50.00	13,520
	SubTotal Temporary				750.00	213,200

Dept Total for 01345 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	25,200
Total Operating Expenditures	25,200

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	25,200	25,200
SubTotal - Restricted Use	0	25,200	25,200
Total Operating Expenditures	0	25,200	25,200

Area - 00810 Administration (Sch of Med)
Dept - 01350 Housestaff Activity Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01350	60 - 2600	0.00	749
					0.00	749
	SubTotal				0.00	749

Dept Total for 01350 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	749
Total Operating Expenditures	749

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	749	749
SubTotal - Restricted Use	0	749	749
Total Operating Expenditures	0	749	749

Area - 00810 Administration (Sch of Med)
Dept - 01355 Non Resident Applications

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01355	60 - 2600	0.00	20,750
					0.00	20,750
	SubTotal				0.00	20,750

Dept Total for 01355 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	20,750
Total Operating Expenditures	20,750

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	20,750	20,750
SubTotal - Restricted Use	0	20,750	20,750
Total Operating Expenditures	0	20,750	20,750

Area - 00810 Administration (Sch of Med)
Dept - 01357 Cancer Center Physicians Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01357	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	500
083499	Grantham,Jared J	Distinguished Profess	38365X	20 - 2622	3.19	5,797
			APP00105	26 - 0503	2.76	5,000
			FDF14270	20 - 2400	1.06	1,915
			QG816944	20 - 1111	17.76	32,165
			QG853250	20 - 1013	1.74	3,157
			RFF01357	20 - 2600	23.49	42,545
		Employee Totals			50.00	90,579
083567	Klemp,Jennifer Rose	Assistant Professor	RFF01357	20 - 2600	25.01	25,113
			QK851930	20 - 1011	18.25	18,337
			QT81500J	20 - 1111	56.74	57,000
		Employee Totals			100.00	100,450
087141	Collins,Debra L	Clinical Associate Pr	38265X	20 - 2622	15.29	11,997
			RFF01357	20 - 2600	49.02	38,462
			32314X	20 - 2622	35.69	28,003
		Employee Totals			100.00	78,462
	SubTotal Faculty				97.52	106,120
083204	Scott,Kelly Ann	Executive Assistant	CCF11605	20 - 0700	46.36	25,500
			RFF01357	20 - 2600	53.64	29,500
		Employee Totals			100.00	55,000
085050	McCray,Laraine Eileen	Administrative Assist	RFF01357	20 - 2600	16.67	5,800
			APP14201	20 - 0503	83.33	29,000
		Employee Totals			100.00	34,800
201801	Meneely,Rebecca	Administrative Assist	QF818550	20 - 1033	10.00	4,954
			QF807570	20 - 1041	45.00	22,292
			QF841520	20 - 1111	10.00	4,954
			QF851310	20 - 1011	10.00	4,954
			RFF01357	20 - 2600	25.00	12,385
		Employee Totals			100.00	49,539
202466	Kreutzjans,Amy Lou	Coordinator	RFF01357	20 - 2600	18.00	6,964
			QF845312	20 - 1011	30.00	11,605
			QF852330	20 - 1011	22.00	8,511

Area - 00810 Administration (Sch of Med)
Dept - 01357 Cancer Center Physicians Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QF841520	20 - 1111	15.00	5,803
			QF818550	20 - 1033	15.00	5,803
		Employee Totals			100.00	38,686
202932	Remmert,Kelsi Ann	Director Major Divisi	RFF01357	20 - 2600	42.31	27,500
			APP14201	20 - 0503	57.69	37,500
		Employee Totals			100.00	65,000
	SubTotal Unclassified Professional Staf				155.62	82,149

Dept Total for 01357 DEPT TITLES

	FY 2012 Total
Gross Salaries	241,468
Less Shrinkage	0
Net Salaries	241,468
Other Operating Expenditures	500
Total Operating Expenditures	241,968

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	241,468	500	241,968
SubTotal - Restricted Use	241,468	500	241,968
Total Operating Expenditures	241,468	500	241,968

Area - 00810 Administration (Sch of Med)
Dept - 01370 SOM Executive Dean McCann

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201416	Kennedy,Mike L	Associate Professor	38238X	20 - 2622	42.90	62,496
			APP11701	20 - 0503	41.20	60,024
			APP02711	20 - 0503	13.73	20,000
			APP02716	20 - 0503	0.86	1,250
			FDF01370	20 - 2400	1.31	1,915
		Employee Totals			100.00	145,685
	SubTotal Faculty				1.31	1,915

Dept Total for 01370 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,490
Less Shrinkage	0
Net Salaries	2,490
Other Operating Expenditures	0
Total Operating Expenditures	2,490

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,490	0	2,490
SubTotal - Restricted Use	2,490	0	2,490
Total Operating Expenditures	2,490	0	2,490

Area - 00810 Administration (Sch of Med)
Dept - 02602 Office of Assoc Dean of CE&D

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02602	24 - 0503	0.00	25,875
					0.00	25,875
770000	Shrinkage		FEE02602	00 - 2500	0.00	- 2,447
			APP02602	00 - 0503	0.00	- 6,478
					0.00	- 8,925
772000	Other Operating Expenditures		FEE02602	60 - 2500	0.00	153,310
					0.00	153,310
772005	Telephone & Networking		FEE02602	60 - 2500	0.00	1,469
					0.00	1,469
	SubTotal				0.00	171,729
083316	Thomas,Patricia Ann	Chairperson-Professor	QT848391	20 - 1111	24.17	49,730
			APP01313	20 - 0503	8.31	17,100
			APP02602	20 - 0503	31.21	64,225
			APP12201	20 - 0503	36.31	74,709
		Employee Totals			100.00	205,764
083436	Morgan,Aura Maria	Research Instructor	FEE02602	20 - 2500	100.00	55,695
		Employee Totals			100.00	55,695
	SubTotal Faculty				131.21	119,920
083309	King,Karen Lee	Associate Director	QT845131	20 - 1111	9.09	6,009
			APP02602	20 - 0503	17.66	11,674
			APP01305	20 - 0503	10.01	6,616
			QT848391	20 - 1111	25.43	16,811
			QT847960	20 - 1111	37.81	24,993
		Employee Totals			100.00	66,103
085538		Program Manager	APP02602	20 - 0503	70.32	36,356
			QT845131	20 - 1111	29.68	15,344
		Employee Totals			100.00	51,700
202594	Swoope,Gwendolyn	Department Director	QT848391	20 - 1111	45.87	33,945
			32393X	20 - 2622	34.96	25,875
			APP02602	20 - 0503	19.17	14,183
		Employee Totals			100.00	74,003
202694	Pomeroy,Marcia	Associate Director	QT847960	20 - 1111	86.74	57,334

Area - 00810 Administration (Sch of Med)
Dept - 02602 Office of Assoc Dean of CE&D

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP02602	20 - 0503	8.99	5,945
			APP01305	20 - 0503	4.27	2,824
		Employee Totals			100.00	66,103
	SubTotal Unclassified Professional Staf				116.14	68,158
006010		Student	APP02602	41 - 0503	13.00	3,196
		Employee Totals			13.00	3,196
006467		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
202356		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
202374		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
202728		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
202730		Student	APP02602	41 - 0503	13.00	3,110
		Employee Totals			13.00	3,110
202800		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
202909		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
202910		Student	APP02602	41 - 0503	13.00	2,704
		Employee Totals			13.00	2,704
	SubTotal Temporary				117.00	25,234

Dept Total for 02602 DEPT TITLES

	FY 2012 Total
Gross Salaries	267,214
Less Shrinkage	- 8,925
Net Salaries	258,289
Other Operating Expenditures	154,779
Total Operating Expenditures	413,068

Area - 00810 Administration (Sch of Med)
Dept - 02602 Office of Assoc Dean of CE&D

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	187,467	0	187,467
General Fees	70,822	154,779	225,601
SubTotal - General Use	258,289	154,779	413,068
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	258,289	154,779	413,068

Area - 00810 Administration (Sch of Med)
Dept - 02702 Senior Associate Dean for Educ

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02702	00 - 0503	0.00	- 8,817
					0.00	- 8,817
772000	Other Operating Expenditures		FEE02702	60 - 2500	0.00	15,000
					0.00	15,000
772005	Telephone & Networking		FEE02702	60 - 2500	0.00	720
					0.00	720
	SubTotal				0.00	6,903
083227	Chumley,Heidi Shawn	Associate Professor	APP11701	20 - 0503	9.95	15,202
			APP02702	20 - 0503	90.05	137,650
		Employee Totals			100.00	152,852
085234	Cathcart-Rake,William F	Clinical Associate Pr	APP02702	20 - 0503	13.87	34,667
			39840X	20 - 2622	36.13	90,333
		Employee Totals			50.00	125,000
	SubTotal Faculty				103.92	172,317
086387	Mandala,Jennifer Lynn	Executive Assistant	APP02702	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				100.00	40,000

Dept Total for 02702 DEPT TITLES

	FY 2012 Total
Gross Salaries	263,979
Less Shrinkage	- 8,817
Net Salaries	255,162
Other Operating Expenditures	15,720
Total Operating Expenditures	270,882

		FY 2012	
Funding:			
General Use			
Operating Expenditures	255,162	0	255,162
General Fees	0	15,720	15,720
SubTotal - General Use	255,162	15,720	270,882

Area - 00810 Administration (Sch of Med)
Dept - 02702 Senior Associate Dean for Educ

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use							
	SubTotal - Restricted Use	0	0	0				
	Total Operating Expenditures	255,162	15,720	270,882				

Area - 00810 Administration (Sch of Med)
Dept - 02703 School of Medicine Admissions

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02703	24 - 0503	100.00	16,460
					100.00	16,460
770000	Shrinkage		APP02703	00 - 0503	0.00	- 9,900
					0.00	- 9,900
772000	Other Operating Expenditures		FEE02703	60 - 2500	0.00	40,000
					0.00	40,000
772005	Telephone & Networking		FEE02703	60 - 2500	0.00	3,150
					0.00	3,150
	SubTotal				100.00	49,710
010833	Kramer,Annette L	Administrative Assist	APP02703	20 - 0503	100.00	42,561
		Employee Totals			100.00	42,561
010842	Edwards,Jason A	Senior Coordinator, N	APP02703	20 - 0503	100.00	44,631
		Employee Totals			100.00	44,631
099192	McCurdy,Sandra J	Associate Dean	APP02703	20 - 0503	100.00	93,849
		Employee Totals			100.00	93,849
202604	Meara,Amy M	Program Director	APP02703	20 - 0503	60.00	25,712
		Employee Totals			60.00	25,712
	SubTotal Unclassified Professional Staf				360.00	206,753

Dept Total for 02703 DEPT TITLES

	FY 2012 Total
Gross Salaries	296,418
Less Shrinkage	- 9,900
Net Salaries	286,518
Other Operating Expenditures	43,150
Total Operating Expenditures	329,668

Funding:		FY 2012	
General Use			
Operating Expenditures	286,518	0	286,518
General Fees	0	43,150	43,150

Area - 00810 Administration (Sch of Med)
Dept - 02703 School of Medicine Admissions

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	286,518	43,150	329,668			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	286,518	43,150	329,668			

Area - 00810 Administration (Sch of Med)
Dept - 02704 Schl of Medicine Network Sites

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02704	00 - 0503	0.00	- 1,868
					0.00	- 1,868
772000	Other Operating Expenditures		FEE02704	60 - 2500	0.00	277,502
					0.00	277,502
	SubTotal				0.00	275,634
113106	Haskins,Robert J	Clinical Associate Pr	APP02704	20 - 0503	50.00	38,018
		Employee Totals			50.00	38,018
	SubTotal Faculty				50.00	38,018
202702	Rickel,Rita M	Senior Coordinator	APP34401	20 - 0503	85.95	32,123
			APP02704	20 - 0503	14.05	5,251
		Employee Totals			100.00	37,374
	SubTotal Unclassified Professional Staf				14.05	5,251

Dept Total for 02704 DEPT TITLES

	FY 2012 Total
Gross Salaries	55,923
Less Shrinkage	- 1,868
Net Salaries	54,055
Other Operating Expenditures	277,502
Total Operating Expenditures	331,557

		FY 2012	
Funding:			
General Use			
Operating Expenditures	54,055	0	54,055
General Fees	0	277,502	277,502
SubTotal - General Use	54,055	277,502	331,557
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	54,055	277,502	331,557

Area - 00810 Administration (Sch of Med)
Dept - 02705 Office of Medical Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02705	24 - 0503	0.00	4,500
					0.00	4,500
770000	Shrinkage		FEE02705	00 - 2500	0.00	- 5,009
			APP02705	00 - 0503	0.00	- 18,929
					0.00	- 23,938
772000	Other Operating Expenditures		FEE02705	60 - 2500	0.00	83,961
					0.00	83,961
772005	Telephone & Networking		FEE02705	60 - 2500	0.00	15,413
					0.00	15,413
	SubTotal				0.00	79,936
083207	Shaw,Pamela K	Professor	39277X	20 - 2622	23.30	30,000
			FEE02705	20 - 2500	21.55	27,750
			APP12412	20 - 0503	55.15	71,000
		Employee Totals			100.00	128,750
087704	Fishback,James L	Professor	FEE02705	20 - 2500	73.54	93,708
			APP12201	20 - 0503	26.46	33,713
		Employee Totals			100.00	127,421
201173	Paolo,Anthony M	Research Associate Pr	APP02705	20 - 0503	77.49	66,084
			APP04101	20 - 0503	12.51	10,664
			QT848391	20 - 1111	10.00	8,528
		Employee Totals			100.00	85,276
	SubTotal Faculty				172.58	187,542
088816		Project Manager	APP02705	20 - 0503	98.73	50,599
			38767X	20 - 2622	1.27	651
		Employee Totals			100.00	51,250
166267	Berardo,Benito A	Senior Coordinator, N	APP02705	20 - 0503	100.00	42,025
		Employee Totals			100.00	42,025
166268	Nguyen,Emma Hang Thi	Research Associate	38767X	20 - 2622	85.71	39,000
			APP02705	20 - 0503	14.29	6,500
		Employee Totals			100.00	45,500
167638	Paiva,Dorothea Luise	Coordinator	39277X	20 - 2622	43.46	14,700

Area - 00810 Administration (Sch of Med)
Dept - 02705 Office of Medical Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP02705	20 - 0503	56.54	19,125
		Employee Totals			100.00	33,825
201161	Bonaminio,Giulia A	Associate Dean	APP02705	21 - 0503	4.97	6,554
			APP02705	20 - 0503	78.37	103,244
			ROV02705	20 - 2800	16.66	21,943
		Employee Totals			100.00	131,741
201626	Kramer,Connie A	Senior Coordinator, N	APP02705	20 - 0503	100.00	43,908
		Employee Totals			100.00	43,908
202150	Quearry,Melissa	Senior Coordinator	APP02705	20 - 0503	100.00	47,057
		Employee Totals			100.00	47,057
202196	Wayman,Melissa Jill	Research Associate	APP02705	20 - 0503	100.00	45,000
		Employee Totals			100.00	45,000
	SubTotal Unclassified Professional Staf				669.56	385,955
006183	Kielt,Matthew John	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
006502	Nguyen,Barbara Ngoc	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
040057	Seymour,Rachel M	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
040062	Perez,Zulma Cuevas	Student	SFA85300	41 - 3520	37.50	6,240
			APP02705	41 - 0503	12.50	2,080
		Employee Totals			50.00	8,320
	SubTotal Temporary				50.00	8,320

Dept Total for 02705 DEPT TITLES

	FY 2012 Total
Gross Salaries	743,725
Less Shrinkage	- 23,938
Net Salaries	719,787

Area - 00810 Administration (Sch of Med)
Dept - 02705 Office of Medical Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		99,374			
	Total Operating Expenditures		819,161			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	547,801	0	547,801
General Fees	144,965	99,374	244,339
SubTotal - General Use	692,766	99,374	792,140
Restricted Use			
Sponsored Research Overhead	27,021	0	27,021
SubTotal - Restricted Use	27,021	0	27,021
Total Operating Expenditures	719,787	99,374	819,161

Area - 00810 Administration (Sch of Med)
Dept - 02706 SOM Office of Student Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02706	00 - 0503	0.00	- 12,509
					0.00	- 12,509
772000	Other Operating Expenditures		FEE02706	60 - 2500	0.00	89,630
					0.00	89,630
772005	Telephone & Networking		FEE02706	60 - 2500	0.00	10,360
					0.00	10,360
	SubTotal				0.00	87,481
083034	Meyer,Mark C	Professor	APP02706	20 - 0503	68.77	110,877
			APP02716	20 - 0503	1.55	2,500
			APP11701	20 - 0503	29.68	47,850
		Employee Totals			100.00	161,227
	SubTotal Faculty				68.77	110,877
085110	Syrus,Vickie Annette	Coordinator	APP02706	20 - 0503	100.00	29,137
		Employee Totals			100.00	29,137
201940	Poulson,Valerie A	Program Director	APP02706	20 - 0503	100.00	44,286
		Employee Totals			100.00	44,286
202195	Verstraete,Ryan A	Senior Coordinator	APP02706	20 - 0503	100.00	36,886
		Employee Totals			100.00	36,886
202211	Zeiger,Laura L	Assistant Dean	APP02706	20 - 0503	91.90	62,321
			APP02706	21 - 0503	8.10	5,492
		Employee Totals			100.00	67,813
	SubTotal Unclassified Professional Staf				400.00	178,122

Dept Total for 02706 DEPT TITLES

	FY 2012 Total
Gross Salaries	374,509
Less Shrinkage	- 12,509
Net Salaries	362,000
Other Operating Expenditures	99,990
Total Operating Expenditures	461,990

Area - 00810 Administration (Sch of Med)
Dept - 02706 SOM Office of Student Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	362,000	0	362,000
General Fees	0	99,990	99,990
SubTotal - General Use	362,000	99,990	461,990
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	362,000	99,990	461,990

Area - 00810 Administration (Sch of Med)
Dept - 02709 Neis Clinical Skills Lab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02709	00 - 0503	0.00	- 4,143
					0.00	- 4,143
772000	Other Operating Expenditures		FEE02709	60 - 2500	0.00	84,879
					0.00	84,879
772005	Telephone & Networking		FEE02709	60 - 2500	0.00	1,450
					0.00	1,450
	SubTotal				0.00	82,186
030470	Butler Jr,Samuel Lee	Senior Coordinator	RFF01332	20 - 2600	75.00	31,980
			APP02709	20 - 0503	25.00	10,660
		Employee Totals			100.00	42,640
202342	Mack,Julie Ann	Director	APP02709	20 - 0503	100.00	57,656
		Employee Totals			100.00	57,656
202450	Sadauskas,Susan M	Senior Coordinator	APP02709	20 - 0503	64.00	24,758
			RFF01332	20 - 2600	36.00	13,926
		Employee Totals			100.00	38,684
	SubTotal Unclassified Professional Staf				189.00	93,074

Dept Total for 02709 DEPT TITLES

	FY 2012 Total
Gross Salaries	124,045
Less Shrinkage	- 4,143
Net Salaries	119,902
Other Operating Expenditures	86,329
Total Operating Expenditures	206,231

		FY 2012	
Funding:			
General Use			
Operating Expenditures	119,902	0	119,902
General Fees	0	86,329	86,329
SubTotal - General Use	119,902	86,329	206,231
Restricted Use			
SubTotal - Restricted Use	0	0	0

Area - 00810 Administration (Sch of Med)
Dept - 02709 Neis Clinical Skills Lab

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	119,902	86,329	206,231				

Area - 00810 Administration (Sch of Med)
Dept - 02711 OME Office of Rural Health Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02711	00 - 0503	0.00	- 2,573
					0.00	- 2,573
772000	Other Operating Expenditures		FEE02711	60 - 2500	0.00	10,000
					0.00	10,000
	SubTotal				0.00	7,427
201416	Kennedy,Mike L	Associate Professor	38238X	20 - 2622	42.90	62,496
			APP11701	20 - 0503	41.20	60,024
			APP02711	20 - 0503	13.73	20,000
			APP02716	20 - 0503	0.86	1,250
			FDF01370	20 - 2400	1.31	1,915
		Employee Totals			100.00	145,685
	SubTotal Faculty				13.73	20,000
202585	Lea,Debra L	Senior Coordinator	APP02711	20 - 0503	100.00	38,258
		Employee Totals			100.00	38,258
	SubTotal Unclassified Professional Staf				100.00	38,258

Dept Total for 02711 DEPT TITLES

	FY 2012 Total
Gross Salaries	77,040
Less Shrinkage	- 2,573
Net Salaries	74,467
Other Operating Expenditures	10,000
Total Operating Expenditures	84,467

	FY 2012		
Funding:			
General Use			
Operating Expenditures	74,467	0	74,467
General Fees	0	10,000	10,000
SubTotal - General Use	74,467	10,000	84,467
Restricted Use			
SubTotal - Restricted Use	0	0	0

Area - 00810 Administration (Sch of Med)
Dept - 02711 OME Office of Rural Health Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	74,467	10,000	84,467		

Area - 00810 Administration (Sch of Med)
Dept - 02712 OME Continuing Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02712	00 - 0503	0.00	- 1,908
					0.00	- 1,908
	SubTotal				0.00	- 1,908
083253	Kyner,Joseph L	Professor	APP11009	20 - 0503	8.55	7,488
			APP02712	21 - 0503	51.45	45,053
		Employee Totals			60.00	52,541
	SubTotal Faculty				51.45	45,053

Dept Total for 02712 DEPT TITLES

	FY 2012 Total
Gross Salaries	57,112
Less Shrinkage	- 1,908
Net Salaries	55,204
Other Operating Expenditures	0
Total Operating Expenditures	55,204

	FY 2012		
Funding:			
General Use			
Operating Expenditures	55,204	0	55,204
SubTotal - General Use	55,204	0	55,204
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	55,204	0	55,204

Area - 00810 Administration (Sch of Med)
Dept - 02716 Stdt Affair-Academic Societies

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02716	24 - 0503	0.00	2,500
					0.00	2,500
770000	Shrinkage		APP02716	00 - 0503	0.00	- 711
					0.00	- 711
772000	Other Operating Expenditures		FEE02716	60 - 2500	0.00	1,250
					0.00	1,250
	SubTotal				0.00	3,039
083034	Meyer,Mark C	Professor	APP02706	20 - 0503	68.77	110,877
			APP02716	20 - 0503	1.55	2,500
			APP11701	20 - 0503	29.68	47,850
		Employee Totals			100.00	161,227
083355	Enders,George C	Associate Professor	APP10201	20 - 0503	82.98	70,444
			APP02716	20 - 0503	2.94	2,500
			RFF10230	20 - 2600	2.00	1,697
			34210X	20 - 2622	7.07	6,000
			Q102RD00	20 - 1042	5.01	4,250
		Employee Totals			100.00	84,891
083449	Bhattacharya,Shelley Banerjee	Associate Professor	ROV00501	20 - 2800	10.29	13,385
			39397X	20 - 2622	10.29	13,385
			APP02716	20 - 0503	0.96	1,250
			39345X	20 - 2622	38.77	50,463
			QB852040	20 - 1111	39.69	51,642
		Employee Totals			100.00	130,125
087072	Opole,Isaac Ogwel	Associate Professor	APP11011	20 - 0503	96.41	67,200
			APP02716	21 - 0503	3.59	2,500
		Employee Totals			100.00	69,700
201416	Kennedy,Mike L	Associate Professor	38238X	20 - 2622	42.90	62,496
			APP11701	20 - 0503	41.20	60,024
			APP02711	20 - 0503	13.73	20,000
			APP02716	20 - 0503	0.86	1,250
			FDF01370	20 - 2400	1.31	1,915
		Employee Totals			100.00	145,685
202596	Griebling,Tomas Lindor	Professor	APP01313	20 - 0503	44.39	51,000
			KUP53519	20 - 2625	13.58	15,602

Area - 00810 Administration (Sch of Med)
Dept - 02716 Stdt Affair-Academic Societies

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP16301	20 - 0503	39.85	45,786
			APP02716	21 - 0503	2.18	2,500
		Employee Totals			100.00	114,888
	SubTotal Faculty				12.08	12,500
083064	Minns,Garold O	Associate Dean	APP30101	20 - 0503	27.92	78,196
			APP30101	21 - 0503	8.92	25,000
			RFF30745	20 - 2600	27.64	77,434
			APP02716	21 - 0503	0.89	2,500
			APP30701	20 - 0503	34.63	97,000
		Employee Totals			100.00	280,130
	SubTotal Unclassified Professional Staf				0.89	2,500

Dept Total for 02716 DEPT TITLES

	FY 2012 Total
Gross Salaries	21,280
Less Shrinkage	-711
Net Salaries	20,569
Other Operating Expenditures	1,250
Total Operating Expenditures	21,819

	FY 2012		
Funding:			
General Use			
Operating Expenditures	20,569	0	20,569
General Fees	0	1,250	1,250
SubTotal - General Use	20,569	1,250	21,819
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	20,569	1,250	21,819

Area - 00810 Administration (Sch of Med)
Dept - 02730 OME - Rural Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02730	60 - 2600	0.00	25,800
					0.00	25,800
	SubTotal				0.00	25,800

Dept Total for 02730 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	25,800
Total Operating Expenditures	25,800

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	25,800	25,800
SubTotal - Restricted Use	0	25,800	25,800
Total Operating Expenditures	0	25,800	25,800

Area - 00810 Administration (Sch of Med)
Dept - 02736 Student Affairs-KCUMB Students

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02736	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	2,000

Dept Total for 02736 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,000
Total Operating Expenditures	2,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,000	2,000
SubTotal - Restricted Use	0	2,000	2,000
Total Operating Expenditures	0	2,000	2,000

Area - 00810 Administration (Sch of Med)
Dept - 03601 MD PhD Program

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP03601	24 - 0503	0.00	22,445
					0.00	22,445
770000	Shrinkage		APP03601	00 - 0503	0.00	- 4,717
					0.00	- 4,717
772000	Other Operating Expenditures		FEE03601	60 - 2500	0.00	33,864
					0.00	33,864
772005	Telephone & Networking		FEE03601	60 - 2500	0.00	1,000
					0.00	1,000
	SubTotal				0.00	52,592
030194	Fields,Timothy A	Associate Professor	APP12201	20 - 0503	9.85	20,883
			39429X	21 - 2622	21.21	45,000
			39429X	20 - 2622	68.94	146,250
		Employee Totals			100.00	212,133
083402	Bast Jr,Joseph D	Professor	39429X	20 - 2622	6.55	8,880
			APP03601	20 - 0503	33.45	45,378
		Employee Totals			40.00	54,258
	SubTotal Faculty				130.15	245,508
085109	Fletcher,Janice Kay	Senior Coordinator, N	APP03601	20 - 0503	100.00	45,000
		Employee Totals			100.00	45,000
	SubTotal Unclassified Professional Staf				100.00	45,000

Dept Total for 03601 DEPT TITLES

	FY 2012 Total
Gross Salaries	379,803
Less Shrinkage	- 4,717
Net Salaries	375,086
Other Operating Expenditures	34,864
Total Operating Expenditures	409,950

	FY 2012
Funding:	
General Use	

Area - 00810 Administration (Sch of Med)
Dept - 03601 MD PhD Program

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	136,513	0	136,513			
	General Fees	0	34,864	34,864			
	SubTotal - General Use	136,513	34,864	171,377			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	238,573	0	238,573			
	SubTotal - Restricted Use	238,573	0	238,573			
	Total Operating Expenditures	375,086	34,864	409,950			

Area - 00810 Administration (Sch of Med)
Dept - 03602 MD PhD Program Scholarships

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		FEE03602	90 - 2500	0.00	138,500
					0.00	138,500
	SubTotal				0.00	138,500

Dept Total for 03602 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	138,500
Total Operating Expenditures	138,500

		FY 2012	
Funding:			
General Use			
General Fees	0	138,500	138,500
SubTotal - General Use	0	138,500	138,500
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	138,500	138,500

Area - 00810 Administration (Sch of Med)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00810	DEPT TITLES	

	FY 2012 Total
Gross Salaries	13,525,888
Less Shrinkage	- 296,997
Net Salaries	13,228,891
Other Operating Expenditures	2,268,836
Total Operating Expenditures	15,497,727

		FY 2012	
Funding:			
General Use			
Operating Expenditures	8,249,778	253,348	8,503,126
General Fees	343,141	1,714,041	2,057,182
SubTotal - General Use	8,592,919	1,967,389	10,560,308
Restricted Use			
Univ of Ks Endow Assc-Reimburs	2,855,582	0	2,855,582
Sponsored Research Overhead	335,008	1,803	336,811
Faculty of Distinction Match	20,196	0	20,196
Restricted Fees	375,680	149,365	525,045
Graduate Medical Education Spt	1,049,506	150,279	1,199,785
SubTotal - Restricted Use	4,635,972	301,447	4,937,419
Total Operating Expenditures	13,228,891	2,268,836	15,497,727

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV00501	24 - 2800	0.00	6,138
			APP00501	24 - 0503	0.00	4,775
					0.00	10,913
770000	Shrinkage		APP00501	00 - 0503	0.00	- 25,645
					0.00	- 25,645
772000	Other Operating Expenditures		FEE00501	60 - 2500	0.00	106,858
					0.00	106,858
772005	Telephone & Networking		FEE00501	60 - 2500	0.00	30,000
					0.00	30,000
	SubTotal				0.00	122,126
010482	Wellever,Anthony LeRoy	Research Assistant Pr	QF844741	20 - 1111	20.00	20,300
			QR841513	20 - 1111	8.00	8,120
			APP11701	20 - 0503	22.74	23,080
			39345X	20 - 2622	49.26	50,000
		Employee Totals			100.00	101,500
010685		Assistant Professor	ROV00501	20 - 2800	100.00	82,552
		Employee Totals			100.00	82,552
010898	Nudo,Randolph J	Director Professor	37048X	20 - 2622	9.37	23,338
			QN851730	20 - 1113	15.00	37,353
			APP12901	20 - 0503	18.55	46,195
			APP00501	21 - 0503	25.00	62,255
			QNZ84793	20 - 1213	4.01	9,985
			QN842420	20 - 1111	28.07	69,895
		Employee Totals			100.00	249,021
083254	Liu,Wen	Associate Professor	35727X	21 - 2622	15.79	13,851
			APP15304	20 - 0503	84.21	73,850
		Employee Totals			100.00	87,701
083348	Jackson,Susan T	Associate Professor	QR841513	20 - 1111	5.00	3,588
			APP15311	20 - 0503	95.00	68,163
		Employee Totals			100.00	71,751
083449	Bhattacharya,Shelley Banerjee	Associate Professor	ROV00501	20 - 2800	10.29	13,385
			39397X	20 - 2622	10.29	13,385
			APP02716	20 - 0503	0.96	1,250

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			39345X	20 - 2622	38.77	50,463
			QB852040	20 - 1111	39.69	51,642
		Employee Totals			100.00	130,125
084623	Kalender-Rich,Jessica Lauren	Assistant Professor	APP11011	20 - 0503	21.05	16,000
			39397X	20 - 2622	18.42	14,000
			ROV00501	20 - 2800	18.42	14,000
			32314X	20 - 2622	42.11	32,000
		Employee Totals			100.00	76,000
086656	Cox Hayley,Deon Melayne	Assistant Professor	APP11011	20 - 0503	8.00	8,000
			ROV00501	20 - 2800	17.00	17,000
			32314X	20 - 2622	24.00	24,000
			35727X	20 - 2622	17.00	17,000
			39397X	20 - 2622	34.00	34,000
		Employee Totals			100.00	100,000
087841	Frost,Shawn B	Research Assistant Pr	QN842420	20 - 1111	61.23	33,449
			APP12901	20 - 0503	18.77	10,254
			37048X	20 - 2622	20.00	10,926
		Employee Totals			100.00	54,629
099458	Swagerty Jr,Daniel L	Professor	ROV00501	20 - 2800	13.27	18,243
			APP00501	21 - 0503	19.91	27,365
			APP01313	20 - 0503	34.33	47,190
			APP11701	20 - 0503	12.59	17,312
			39397X	20 - 2622	19.90	27,365
		Employee Totals			100.00	137,475
200536	Birch Jr,James Theodore	Assistant Professor	39397X	20 - 2622	22.41	13,000
			QR841513	20 - 1111	8.97	5,200
			APP11701	20 - 0503	46.21	26,800
			ROV00501	20 - 2800	22.41	13,000
		Employee Totals			100.00	58,000
202112	Burns,Jeffrey M	Associate Professor	33395X	20 - 2622	57.17	114,159
			QB848600	20 - 1111	9.68	19,335
			APP13101	20 - 0503	8.70	17,382
			QS850150	20 - 1111	4.26	8,503
			QB849600	20 - 1111	20.19	40,321
		Employee Totals			100.00	199,700
	SubTotal Faculty				551.56	662,150

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010129	Hyatt,Myra Anne	Social Worker-Academi	ROV00501	20 - 2800	40.00	16,928
			KUP53503	20 - 2625	40.00	16,928
		Employee Totals			80.00	33,856
010355	Dunham,Caleb Latham	Research Assistant	37048X	20 - 2622	75.00	22,500
			QS853862	20 - 1011	25.00	7,500
		Employee Totals			100.00	30,000
010686		Coordinator	APP00501	20 - 0503	0.00	0
		Employee Totals			0.00	0
010687	Clark,Diane E	Asst Director Major D	APP00501	20 - 0503	100.00	72,186
		Employee Totals			100.00	72,186
010900	Turner,Toby A	Research Nurse	ROV00501	20 - 2800	10.00	8,000
			QR841513	20 - 1111	45.00	36,000
			QR817423	20 - 1111	20.00	16,000
		Employee Totals			75.00	60,000
020363	Monson,Natalie Marie	Research Assistant	QN848540	20 - 1011	23.46	6,000
			QN842420	20 - 1111	52.10	13,320
			QN842422	20 - 1111	24.44	6,250
		Employee Totals			100.00	25,570
020379	Bishop,Tanya Rehma	Senior Coordinator, N	QR817423	20 - 1111	10.00	3,910
			QR841513	20 - 1111	65.00	25,415
		Employee Totals			75.00	29,325
030343	Smerchek,Ruth Ann	Project Manager	QR817423	20 - 1111	25.00	11,250
			QR841513	20 - 1111	75.00	33,750
		Employee Totals			100.00	45,000
083532	Mehling,Dean E	Ed Support Technologi	QR817423	20 - 1111	25.00	11,054
			QR841513	20 - 1111	75.00	33,161
		Employee Totals			100.00	44,215
083742	Deleon,Jane Susan	Administrative Office	APP00501	20 - 0503	100.00	55,000
		Employee Totals			100.00	55,000
083809	Tinoco,Miceala Rae	Administrative Assist	APP00501	20 - 0503	100.00	34,876
		Employee Totals			100.00	34,876

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084435	Gosserand,Angela L	Senior Coordinator, N	APP00501	20 - 0503	100.00	37,000
		Employee Totals			100.00	37,000
084720	Sivadge,Carmen Collins	Program Assistant	APP00501	20 - 0503	80.00	26,496
		Employee Totals			80.00	26,496
085162	Kurtz,Sara Louise	Research Associate	ROV00501	20 - 2800	50.00	17,025
		Employee Totals			50.00	17,025
087273	Warren,Mary E	Director Major Divisi	APP34401	20 - 0503	5.80	4,948
			QN846621	20 - 1111	27.37	23,338
			QE814411	20 - 1111	32.50	27,715
			QR841513	20 - 1111	6.00	5,117
			QH845970	20 - 1013	20.33	17,335
			QR817423	20 - 1111	8.00	6,822
		Employee Totals			100.00	85,275
087315	Wiggins,Sharee A	Project Manager	35727X	20 - 2622	20.00	15,456
			QR841513	20 - 1111	42.00	32,459
			QR817423	20 - 1111	8.00	6,182
		Employee Totals			70.00	54,097
087814	Redford,Linda J	Senior Research Assoc	QR817423	20 - 1111	15.00	13,832
			QR841513	20 - 1111	35.00	32,274
			ROV00501	20 - 2800	25.00	23,053
			APP00501	21 - 0503	15.00	13,832
			QN846621	20 - 1111	10.00	9,221
		Employee Totals			100.00	92,212
173355	Taylor,Michael D	Research Associate	QN842420	20 - 1111	100.00	45,000
		Employee Totals			100.00	45,000
200314	Chandler,Matthew P	Program Director	APP00501	20 - 0503	100.00	47,720
		Employee Totals			100.00	47,720
200315		Biomedical Engineer	ROV00501	20 - 2800	0.00	0
		Employee Totals			0.00	0
200316		Administrative Assist	32167X	20 - 2622	0.00	0
		Employee Totals			0.00	0
201928	Kelly,Nicole Marie	Administrative Assist	ROV00501	20 - 2800	10.00	3,000
			QR841513	20 - 1111	60.00	18,000

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QR817423	20 - 1111	30.00	9,000
		Employee Totals			100.00	30,000
202261	Johns,Jane E	Project Manager	ROV00501	20 - 2800	10.00	4,645
			QN846621	20 - 1111	5.00	2,323
			QR817423	20 - 1111	15.00	6,968
			QR841513	20 - 1111	70.00	32,518
		Employee Totals			100.00	46,454
202272	Barbay,Harry S	Senior Scientist	QN848540	20 - 1011	25.00	13,397
			QN842420	20 - 1111	40.00	21,436
			QN851730	20 - 1113	35.00	18,756
		Employee Totals			100.00	53,589
202341	Zahner,Laura Hughes	Research Associate	ROV00501	20 - 2800	80.00	43,720
		Employee Totals			80.00	43,720
202654	Cozza,Janet S	Information Resource	APP00501	20 - 0503	100.00	50,708
		Employee Totals			100.00	50,708
202751	Ciolek,Sheryl Deane	Senior Coordinator, N	APP01313	20 - 0503	5.00	2,000
			APP00501	20 - 0503	95.00	38,000
		Employee Totals			100.00	40,000
202754	Fox,Mark Edward	Network Specialist	APP00501	20 - 0503	100.00	48,731
		Employee Totals			100.00	48,731
202802	Calloway,Hallie F	Senior Coordinator	APP00501	20 - 0503	100.00	46,075
		Employee Totals			100.00	46,075
203366	King,Sally D	Project Manager	QR817423	20 - 1111	25.00	12,500
			QR841513	20 - 1111	65.00	32,500
		Employee Totals			90.00	45,000
203490	Barton,Deborah Lynn	Senior Coordinator	APP00501	20 - 0503	50.00	18,750
			ROV00501	20 - 2800	50.00	18,750
		Employee Totals			100.00	37,500
	SubTotal Unclassified Professional Staf				2,379.00	1,150,322
083254	Liu,Wen	Associate Professor	APP15304	29 - 0503	0.00	4,012
		Employee Totals			0.00	0

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083348	Jackson,Susan T	Associate Professor	APP15311	29 - 0503	0.00	3,588
		Employee Totals			0.00	0
	SubTotal				0.00	0
006013		Student	APP00501	41 - 0503	0.00	0
		Employee Totals			0.00	0
006023	Guggenmos,David J	GRA/GTA	APP00602	41 - 0503	12.00	5,760
			QN851730	41 - 1113	35.92	17,242
			QN842420	41 - 1111	2.08	1,001
		Employee Totals			50.00	24,003
040142		Student	39699X	41 - 2622	5.00	2,400
			QN847132	41 - 1111	45.00	21,600
		Employee Totals			50.00	24,000
087792	Nishibe,Mariko	GRA/GTA	37048X	41 - 2622	47.92	23,003
			QN842420	41 - 1111	2.08	1,000
		Employee Totals			50.00	24,003
116342	Urban III,Edward T	GRA/GTA	QN842420	41 - 1111	16.67	8,000
			QN842422	41 - 1111	33.33	16,003
		Employee Totals			50.00	24,003
201925		Student	35727X	41 - 2622	0.00	0
		Employee Totals			0.00	0
202379	Wassom,Derek J	GRA/GTA	35727X	41 - 2622	50.00	24,000
		Employee Totals			50.00	24,000
	SubTotal Temporary				185.08	88,846

Dept Total for 00501 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,362,530
Less Shrinkage	- 25,645
Net Salaries	2,336,885
Other Operating Expenditures	136,858
Total Operating Expenditures	2,473,743

Area - 00830 Centers
Dept - 00501 Center On Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	742,182	0	742,182
General Fees	0	136,858	136,858
SubTotal - General Use	742,182	136,858	879,040
Restricted Use			
Univ of Ks Endow Assc-Reimburs	322,801	0	322,801
Sponsored Research Overhead	387,094	0	387,094
RINST	884,808	0	884,808
SubTotal - Restricted Use	1,594,703	0	1,594,703
Total Operating Expenditures	2,336,885	136,858	2,473,743

Area - 00830 Centers
Dept - 00535 Landon Center on Aging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00535	60 - 2600	0.00	4,000
					0.00	4,000
	SubTotal				0.00	4,000

Dept Total for 00535 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	4,000
Total Operating Expenditures	4,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	4,000	4,000
SubTotal - Restricted Use	0	4,000	4,000
Total Operating Expenditures	0	4,000	4,000

Area - 00830 Centers
Dept - 00536 COA Geriatric Education Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00536	60 - 2600	0.00	4,790
					0.00	4,790
	SubTotal				0.00	4,790

Dept Total for 00536 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	4,790
Total Operating Expenditures	4,790

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	4,790	4,790
SubTotal - Restricted Use	0	4,790	4,790
Total Operating Expenditures	0	4,790	4,790

Area - 00830 Centers
Dept - 00538 Geriatric Roundtable

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00538	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000

Dept Total for 00538 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,000
Total Operating Expenditures	1,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,000	1,000
SubTotal - Restricted Use	0	1,000	1,000
Total Operating Expenditures	0	1,000	1,000

Area - 00830 Centers
Dept - 00542 COA Aberdeen Village

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00542	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000

Dept Total for 00542 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,000
Total Operating Expenditures	15,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,000	15,000
SubTotal - Restricted Use	0	15,000	15,000
Total Operating Expenditures	0	15,000	15,000

Area - 00830 Centers
Dept - 00703 Electron Microscope

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP00703	00 - 0503	0.00	- 188
					0.00	- 188
772000	Other Operating Expenditures		ROV00703	60 - 2800	0.00	7,329
					0.00	7,329
	SubTotal				0.00	7,141
087836	Fegley,Barbara R	Teaching Associate	APP00703	20 - 0503	8.90	4,209
			ROV00703	20 - 2800	91.10	43,105
		Employee Totals			100.00	47,314
	SubTotal Faculty				100.00	47,314

Dept Total for 00703 DEPT TITLES

	FY 2012 Total
Gross Salaries	63,344
Less Shrinkage	- 188
Net Salaries	63,156
Other Operating Expenditures	7,329
Total Operating Expenditures	70,485

		FY 2012	
Funding:			
General Use			
Operating Expenditures	5,447	0	5,447
SubTotal - General Use	5,447	0	5,447
Restricted Use			
Sponsored Research Overhead	57,709	7,329	65,038
SubTotal - Restricted Use	57,709	7,329	65,038
Total Operating Expenditures	63,156	7,329	70,485

Area - 00830 Centers
Dept - 00730 Electron Microscope

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00730	60 - 2600	0.00	40,000
					0.00	40,000
772005	Telephone & Networking		RFF00730	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	41,000
087087	Grantham,Karen S	Research Assistant	RFF00730	20 - 2600	42.48	10,893
			QA84183D	20 - 1111	7.52	1,929
		Employee Totals			50.00	12,822
	SubTotal Unclassified Professional Staf				42.48	10,893
006094	Fegley,Brian	Student	RFF00730	41 - 2600	60.00	12,480
		Employee Totals			60.00	12,480
	SubTotal Temporary				60.00	12,480

Dept Total for 00730 DEPT TITLES

	FY 2012 Total
Gross Salaries	16,008
Less Shrinkage	0
Net Salaries	16,008
Other Operating Expenditures	41,000
Total Operating Expenditures	57,008

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	16,008	41,000	57,008
SubTotal - Restricted Use	16,008	41,000	57,008
Total Operating Expenditures	16,008	41,000	57,008

Area - 00830 Centers
Dept - 01801 IDDRC

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01801	00 - 0503	0.00	- 5,458
					0.00	- 5,458
772000	Other Operating Expenditures		FEE01801	60 - 2500	0.00	7,710
					0.00	7,710
772005	Telephone & Networking		FEE01801	60 - 2500	0.00	2,200
					0.00	2,200
	SubTotal				0.00	4,452
010386	Durham,Dianne	Professor	ROV08002	20 - 2800	0.68	1,000
			QH846870	20 - 1111	10.30	15,162
			FEE12001	20 - 2500	37.11	54,630
			QS814185	20 - 1013	7.54	11,101
			QC850890	20 - 1111	4.98	7,332
			QS847360	20 - 1113	20.63	30,366
			QH846872	20 - 1111	10.30	15,162
			QD843790	20 - 1013	8.46	12,450
		Employee Totals			100.00	147,203
083208	Fey,Marc E	Professor	QF848000	20 - 1013	25.00	31,451
			APP15311	20 - 0503	53.37	67,136
			QW814710	20 - 1111	5.01	6,303
			APP15311	28 - 0503	16.62	20,915
		Employee Totals			100.00	125,805
083224	Smith,Peter G	Director Professor	QH846871	20 - 1111	6.79	19,970
			APP01801	21 - 0503	24.35	71,652
			QS853440	20 - 1111	6.80	20,000
			APP12901	20 - 0503	36.23	106,614
			APP12901	21 - 0503	6.60	19,414
			QS853861	20 - 1011	19.23	56,610
		Employee Totals			100.00	294,260
084551	Gunewardena,Sumedha Senaka Abe	Research Assistant Pr	QH846871	20 - 1111	8.24	5,768
			QA84181P	20 - 1011	34.39	24,076
			RFF01837	20 - 2600	42.09	29,460
			QK850570	20 - 1111	10.00	7,000
			QS814185	20 - 1013	5.28	3,696
		Employee Totals			100.00	70,000
087288	McCarson,Kenneth E	Associate Professor	QS814185	20 - 1013	10.00	9,362

Area - 00830 Centers
Dept - 01801 IDDRC

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP12601	20 - 0503	90.00	84,258
		Employee Totals			100.00	93,620
122434	Brooks,William Miles	Professor	APP02302	20 - 0503	30.77	53,818
			APP13101	20 - 0503	16.08	28,133
			QB849600	20 - 1111	4.00	6,998
			QS814185	20 - 1013	8.93	15,625
			RFF02340	20 - 2600	40.22	70,371
		Employee Totals			100.00	174,945
201433	Agbas,Eva Dora	Research Assistant Pr	Q018RD00	20 - 1042	20.00	10,449
			QS853861	20 - 1011	80.00	41,795
		Employee Totals			100.00	52,244
202833	Svojanovsky,Stanislav	Research Associate Pr	QS814185	20 - 1013	21.61	19,332
			QH846871	20 - 1111	73.39	65,642
		Employee Totals			95.00	84,974
	SubTotal Faculty				208.75	265,925
010820		Research Assistant	QF848000	20 - 1013	25.15	8,491
			QW814710	20 - 1111	62.85	21,217
		Employee Totals			88.00	29,708
010844	Shafer,Phillip Cole	Research Assistant	RFF01835	20 - 2600	20.00	6,401
			QS814185	20 - 1013	80.00	25,606
		Employee Totals			100.00	32,007
084550	Yoo,Byunggil	Information Resource	APP01801	20 - 0503	25.00	14,500
			QS814185	20 - 1013	75.00	43,500
		Employee Totals			100.00	58,000
084979	Liao,Zhaohui	Research Assistant	QS853440	20 - 1111	100.00	29,790
		Employee Totals			100.00	29,790
087198	Huang,Jing	Research Assistant	RFF01835	20 - 2600	20.00	8,021
			QS814185	20 - 1013	80.00	32,084
		Employee Totals			100.00	40,105
087697	Winter,Michelle Kristine	Research Associate	QS814185	20 - 1013	25.00	9,142
			RFF01833	20 - 2600	25.00	9,142
			QM845171	20 - 1013	50.00	18,284
		Employee Totals			100.00	36,568

Area - 00830 Centers
Dept - 01801 IDDRC

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
125157	Bloomer,Clark D	Project Manager	QA84183C	20 - 1111	16.00	13,688
			RFF12935	20 - 2600	7.97	6,819
			RFF10545	20 - 2600	20.00	17,111
			APP02401	20 - 0503	41.19	35,239
			QS814185	20 - 1013	14.84	12,697
		Employee Totals			100.00	85,554
202813	Darrow,Tina Marie	Administrative Assist	APP01801	20 - 0503	27.27	13,083
			QS814185	20 - 1013	59.68	28,630
			ROV08002	20 - 2800	13.05	6,257
		Employee Totals			100.00	47,970
202855	Brownyard,Douglas Richard	Research Assistant	QS814185	20 - 1013	25.39	8,365
			APP01801	20 - 0503	74.61	24,585
		Employee Totals			100.00	32,950
202881	Warn Jr,James D	Senior Research Assoc	RFF01835	20 - 2600	20.00	13,390
			QS814185	20 - 1013	80.00	53,559
		Employee Totals			100.00	66,949
202889	VanLuchene,Elizabeth Ann	Administrative Office	QS814185	20 - 1013	89.03	52,344
			APP01801	20 - 0503	10.97	6,448
		Employee Totals			100.00	58,792
202933	Chakrabarty,Anuradha	Senior Scientist	Q018RD00	20 - 1042	100.00	44,572
		Employee Totals			100.00	44,572
203429	Tague,Sarah E	Fellow (Post Doc Res)	QS853440	20 - 1111	100.00	37,740
		Employee Totals			100.00	37,740
	SubTotal Unclassified Professional Staf				1,029.64	457,862
010386	Durham,Dianne	Professor	FEE12029	29 - 2500	0.00	36,609
		Employee Totals			0.00	0
083208	Fey,Marc E	Professor	APP15311	29 - 0503	0.00	16,839
		Employee Totals			0.00	0
	SubTotal				0.00	0
006235		GRA/GTA	QS816050	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00830 Centers
Dept - 01801 IDDRC

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202812	Becker,Stephanie Denise	Student	QW814710	41 - 1111	25.00	10,000
		Employee Totals			25.00	10,000
	SubTotal Temporary				75.00	34,003

Dept Total for 01801 DEPT TITLES

	FY 2012 Total
Gross Salaries	941,533
Less Shrinkage	- 5,458
Net Salaries	936,075
Other Operating Expenditures	9,910
Total Operating Expenditures	945,985

		FY 2012	
Funding:			
General Use			
Operating Expenditures	157,948	0	157,948
General Fees	0	9,910	9,910
SubTotal - General Use	157,948	9,910	167,858
Restricted Use			
RINST	778,127	0	778,127
SubTotal - Restricted Use	778,127	0	778,127
Total Operating Expenditures	936,075	9,910	945,985

Area - 00830 Centers
Dept - 01830 IDDRC Computer Service

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01830	60 - 2600	0.00	50
					0.00	50
772005	Telephone & Networking		RFF01830	60 - 2600	0.00	50
					0.00	50
	SubTotal				0.00	100

Dept Total for 01830 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00830 Centers
Dept - 01833 IDDRC Rodent Behavior Facility

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01833	60 - 2600	0.00	100
					0.00	100
772005	Telephone & Networking		RFF01833	60 - 2600	0.00	600
					0.00	600
	SubTotal				0.00	700
087697	Winter,Michelle Kristine	Research Associate	QS814185	20 - 1013	25.00	9,142
			RFF01833	20 - 2600	25.00	9,142
			QM845171	20 - 1013	50.00	18,284
		Employee Totals			100.00	36,568
	SubTotal Unclassified Professional Staf				25.00	9,142

Dept Total for 01833 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,655
Less Shrinkage	0
Net Salaries	12,655
Other Operating Expenditures	700
Total Operating Expenditures	13,355

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	12,655	700	13,355
SubTotal - Restricted Use	12,655	700	13,355
Total Operating Expenditures	12,655	700	13,355

Area - 00830 Centers
Dept - 01835 IDDRC Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01835	60 - 2600	0.00	7,500
					0.00	7,500
772005	Telephone & Networking		RFF01835	60 - 2600	0.00	650
					0.00	650
	SubTotal				0.00	8,150
010844	Shafer,Phillip Cole	Research Assistant	RFF01835	20 - 2600	20.00	6,401
			QS814185	20 - 1013	80.00	25,606
		Employee Totals			100.00	32,007
087198	Huang,Jing	Research Assistant	RFF01835	20 - 2600	20.00	8,021
			QS814185	20 - 1013	80.00	32,084
		Employee Totals			100.00	40,105
202881	Warn Jr,James D	Senior Research Assoc	RFF01835	20 - 2600	20.00	13,390
			QS814185	20 - 1013	80.00	53,559
		Employee Totals			100.00	66,949
	SubTotal Unclassified Professional Staf				60.00	27,812

Dept Total for 01835 DEPT TITLES

	FY 2012 Total
Gross Salaries	37,324
Less Shrinkage	0
Net Salaries	37,324
Other Operating Expenditures	8,150
Total Operating Expenditures	45,474

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	37,324	8,150	45,474
SubTotal - Restricted Use	37,324	8,150	45,474
Total Operating Expenditures	37,324	8,150	45,474

Area - 00830 Centers
Dept - 01837 Research, Design & Analysis

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01837	60 - 2600	0.00	100
					0.00	100
772005	Telephone & Networking		RFF01837	60 - 2600	0.00	300
					0.00	300
	SubTotal				0.00	400
084551	Gunewardena,Sumedha Senaka Abe	Research Assistant Pr	QH846871	20 - 1111	8.24	5,768
			QA84181P	20 - 1011	34.39	24,076
			RFF01837	20 - 2600	42.09	29,460
			QK850570	20 - 1111	10.00	7,000
			QS814185	20 - 1013	5.28	3,696
		Employee Totals			100.00	70,000
	SubTotal Faculty				42.09	29,460

Dept Total for 01837 DEPT TITLES

	FY 2012 Total
Gross Salaries	37,966
Less Shrinkage	0
Net Salaries	37,966
Other Operating Expenditures	400
Total Operating Expenditures	38,366

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	37,966	400	38,366
SubTotal - Restricted Use	37,966	400	38,366
Total Operating Expenditures	37,966	400	38,366

Area - 00830 Centers
Dept - 02302 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02302	00 - 0503	0.00	- 22,214
					0.00	- 22,214
	SubTotal				0.00	- 22,214
020180	Cirstea Apostol,Mihaela Carmen	Assistant Professor	APP02302	20 - 0503	38.81	32,898
			RFF15332	20 - 2600	32.17	27,275
			QS852810	20 - 1011	1.99	1,685
			RFF02340	20 - 2600	27.03	22,917
		Employee Totals			100.00	84,775
084112	Choi,In Young	Assistant Professor	APP02302	20 - 0503	45.00	61,188
			QL852980	20 - 1011	25.00	34,000
			RFF02340	20 - 2600	30.00	40,787
		Employee Totals			100.00	135,975
084113	Lee,Phil	Assistant Professor	APP12901	20 - 0503	8.93	10,974
			RFF02340	20 - 2600	41.56	51,062
			APP02302	20 - 0503	23.14	28,428
			QL852980	20 - 1011	10.00	12,286
			QM848400	20 - 1013	6.37	7,820
			QBZ84828	20 - 1211	10.00	12,286
		Employee Totals			100.00	122,856
087167	Martin,Laura E	Assistant Professor	APP02302	20 - 0503	25.00	20,000
			QM846651	20 - 1111	60.00	48,000
			QM852050	20 - 1111	5.00	4,000
			QS850150	20 - 1111	10.00	8,000
		Employee Totals			100.00	80,000
087685	Popescu,Mihai	Research Assistant Pr	APP02302	20 - 0503	13.79	10,888
			RFF02340	20 - 2600	71.16	56,171
			APP12901	20 - 0503	15.05	11,879
		Employee Totals			100.00	78,938
088028	Hale,Lisa R	Research Assistant Pr	APP02302	20 - 0503	22.46	21,525
			RFF02340	20 - 2600	27.54	26,403
		Employee Totals			50.00	47,928
122434	Brooks,William Miles	Professor	APP02302	20 - 0503	30.77	53,818
			APP13101	20 - 0503	16.08	28,133
			QB849600	20 - 1111	4.00	6,998
			QS814185	20 - 1013	8.93	15,625

Area - 00830 Centers
Dept - 02302 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			RFF02340	20 - 2600	40.22	70,371
		Employee Totals			100.00	174,945
201367	Gustafson,Kathleen Marie	Research Assistant Pr	APP02302	20 - 0503	22.30	20,436
			APP13101	20 - 0503	22.51	20,631
			QG847090	20 - 1111	10.00	9,165
			QC816490	20 - 1031	10.00	9,165
			RFF02340	20 - 2600	35.19	32,256
		Employee Totals			100.00	91,653
	SubTotal Faculty				306.27	318,346
010400	Lierman,Jo Ann	Nurse Clinical/Admini	APP02302	20 - 0503	35.19	22,968
			QL852980	20 - 1011	5.00	3,264
			RFF02340	20 - 2600	59.81	39,042
		Employee Totals			100.00	65,274
030227	Harris,Janna Leigh	Fellow (Post Doc Res)	APP02302	20 - 0503	54.55	24,600
			RFF02340	20 - 2600	45.45	20,500
		Employee Totals			100.00	45,100
030668	Hodges,Abigail L	Research Assistant	RFF02340	20 - 2600	58.63	17,465
			APP02302	20 - 0503	41.37	12,321
		Employee Totals			100.00	29,786
030773	Blanck,Lori L	Senior Coordinator	APP02302	20 - 0503	50.00	26,000
			RFF02340	20 - 2600	50.00	26,000
		Employee Totals			100.00	52,000
084749	Kruse,Alexis C	Administrative Assist	APP02302	20 - 0503	78.46	26,984
			RFF02340	20 - 2600	21.54	7,408
		Employee Totals			100.00	34,392
087692	Schmitt,Allan Lee	Director	RFF02340	20 - 2600	42.53	36,506
			APP02302	20 - 0503	57.47	49,338
		Employee Totals			100.00	85,844
166566	Karungi,Justine Byabagambi	Asst Director Major D	APP02302	20 - 0503	40.00	22,780
			39881X	20 - 2622	20.00	11,390
			RFF02340	20 - 2600	40.00	22,780
		Employee Totals			100.00	56,950
200344	Papa,Vlad	Research Assistant	QM846651	20 - 1111	100.00	25,750

Area - 00830 Centers
Dept - 02302 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	25,750
201783	Popescu,Elena Anda	Research Associate	APP02302	20 - 0503	39.83	18,194
			RFF02340	20 - 2600	60.17	27,483
		Employee Totals			100.00	45,677
	SubTotal Unclassified Professional Staf				496.87	228,935
085772	Hunsinger,Franklin B	Univers Imaging Techn	APP02302	54 - 0503	100.00	54,307
		Employee Totals			100.00	54,307
085824		Univers Imaging Techn	RFF02340	54 - 2600	81.78	49,065
			APP02302	54 - 0503	18.22	10,935
		Employee Totals			100.00	60,000
	SubTotal KUMC Health Care Workers				118.22	65,242
202432		GRA/GTA	QG847090	41 - 1111	40.00	8,320
		Employee Totals			40.00	8,320
202527		GRA/GTA	QG847090	41 - 1111	40.00	8,320
		Employee Totals			40.00	8,320
	SubTotal Temporary				80.00	16,640

Dept Total for 02302 DEPT TITLES

	FY 2012 Total
Gross Salaries	780,804
Less Shrinkage	- 22,214
Net Salaries	758,590
Other Operating Expenditures	0
Total Operating Expenditures	758,590

	FY 2012		
Funding:			
General Use			
Operating Expenditures	642,865	0	642,865
SubTotal - General Use	642,865	0	642,865
Restricted Use			
RINST	115,725	0	115,725

Area - 00830 Centers
Dept - 02302 Hoglund Brain Imaging Center

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	115,725	0	115,725			
	Total Operating Expenditures	758,590	0	758,590			

Area - 00830 Centers
Dept - 02340 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02340	60 - 2600	0.00	500,000
					0.00	500,000
772005	Telephone & Networking		RFF02340	60 - 2600	0.00	9,000
					0.00	9,000
	SubTotal				0.00	509,000
020180	Cirstea Apostol,Mihaela Carmen	Assistant Professor	APP02302	20 - 0503	38.81	32,898
			RFF15332	20 - 2600	32.17	27,275
			QS852810	20 - 1011	1.99	1,685
			RFF02340	20 - 2600	27.03	22,917
		Employee Totals			100.00	84,775
084112	Choi,In Young	Assistant Professor	APP02302	20 - 0503	45.00	61,188
			QL852980	20 - 1011	25.00	34,000
			RFF02340	20 - 2600	30.00	40,787
		Employee Totals			100.00	135,975
084113	Lee,Phil	Assistant Professor	APP12901	20 - 0503	8.93	10,974
			RFF02340	20 - 2600	41.56	51,062
			APP02302	20 - 0503	23.14	28,428
			QL852980	20 - 1011	10.00	12,286
			QM848400	20 - 1013	6.37	7,820
			QBZ84828	20 - 1211	10.00	12,286
		Employee Totals			100.00	122,856
084859	Dickinson,Robyn Honea	Research Assistant Pr	RFF02340	20 - 2600	16.36	15,000
			QB849600	20 - 1111	21.82	20,000
			39881X	20 - 2622	21.82	20,000
		Employee Totals			60.00	55,000
087685	Popescu,Mihai	Research Assistant Pr	APP02302	20 - 0503	13.79	10,888
			RFF02340	20 - 2600	71.16	56,171
			APP12901	20 - 0503	15.05	11,879
		Employee Totals			100.00	78,938
088028	Hale,Lisa R	Research Assistant Pr	APP02302	20 - 0503	22.46	21,525
			RFF02340	20 - 2600	27.54	26,403
		Employee Totals			50.00	47,928
122434	Brooks,William Miles	Professor	APP02302	20 - 0503	30.77	53,818
			APP13101	20 - 0503	16.08	28,133

Area - 00830 Centers
Dept - 02340 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QB849600	20 - 1111	4.00	6,998
			QS814185	20 - 1013	8.93	15,625
			RFF02340	20 - 2600	40.22	70,371
		Employee Totals			100.00	174,945
201367	Gustafson,Kathleen Marie	Research Assistant Pr	APP02302	20 - 0503	22.30	20,436
			APP13101	20 - 0503	22.51	20,631
			QG847090	20 - 1111	10.00	9,165
			QC816490	20 - 1031	10.00	9,165
			RFF02340	20 - 2600	35.19	32,256
		Employee Totals			100.00	91,653
202156		Research Assistant Pr	RFF02340	20 - 2600	100.00	75,000
		Employee Totals			100.00	75,000
	SubTotal Faculty				389.06	389,967
010400	Lierman,Jo Ann	Nurse Clinical/Admini	APP02302	20 - 0503	35.19	22,968
			QL852980	20 - 1011	5.00	3,264
			RFF02340	20 - 2600	59.81	39,042
		Employee Totals			100.00	65,274
010788	Kim,Ji Eun	Senior Research Assoc	RFF02340	20 - 2600	100.00	57,500
		Employee Totals			100.00	57,500
030227	Harris,Janna Leigh	Fellow (Post Doc Res)	APP02302	20 - 0503	54.55	24,600
			RFF02340	20 - 2600	45.45	20,500
		Employee Totals			100.00	45,100
030364		Senior Research Assoc	RFF02340	20 - 2600	100.00	70,000
		Employee Totals			100.00	70,000
030668	Hodges,Abigail L	Research Assistant	RFF02340	20 - 2600	58.63	17,465
			APP02302	20 - 0503	41.37	12,321
		Employee Totals			100.00	29,786
030773	Blanck,Lori L	Senior Coordinator	APP02302	20 - 0503	50.00	26,000
			RFF02340	20 - 2600	50.00	26,000
		Employee Totals			100.00	52,000
083887		Research Assistant	RFF02340	20 - 2600	100.00	24,960
		Employee Totals			100.00	24,960

Area - 00830 Centers
Dept - 02340 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084110		Senior Research Assoc	RFF02340	20 - 2600	100.00	51,950
		Employee Totals			100.00	51,950
084749	Kruse,Alexis C	Administrative Assist	APP02302	20 - 0503	78.46	26,984
			RFF02340	20 - 2600	21.54	7,408
		Employee Totals			100.00	34,392
085181	Thorp,Melinda M	Administrative Assist	RFF02340	20 - 2600	100.00	29,120
		Employee Totals			100.00	29,120
087692	Schmitt,Allan Lee	Director	RFF02340	20 - 2600	42.53	36,506
			APP02302	20 - 0503	57.47	49,338
		Employee Totals			100.00	85,844
166566	Karungi,Justine Byabagambi	Asst Director Major D	APP02302	20 - 0503	40.00	22,780
			39881X	20 - 2622	20.00	11,390
			RFF02340	20 - 2600	40.00	22,780
		Employee Totals			100.00	56,950
201783	Popescu,Elena Anda	Research Associate	APP02302	20 - 0503	39.83	18,194
			RFF02340	20 - 2600	60.17	27,483
		Employee Totals			100.00	45,677
202908		Research Assistant	RFF02340	20 - 2600	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				978.13	470,714
085824		Univers Imaging Techn	RFF02340	54 - 2600	81.78	49,065
			APP02302	54 - 0503	18.22	10,935
		Employee Totals			100.00	60,000
	SubTotal KUMC Health Care Workers				81.78	49,065
006269	Tao,Rong	GRA/GTA	RFF02340	41 - 2600	50.00	24,000
		Employee Totals			50.00	24,000
006334	Strohl,Britany Allette	Student	RFF02340	41 - 2600	100.00	21,840
		Employee Totals			100.00	21,840
	SubTotal Temporary				150.00	45,840

Dept Total for 02340 DEPT TITLES

Area - 00830 Centers
Dept - 02340 Hoglund Brain Imaging Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	1,181,276
Less Shrinkage	0
Net Salaries	1,181,276
Other Operating Expenditures	509,000
Total Operating Expenditures	1,690,276

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	1,181,276	509,000	1,690,276
SubTotal - Restricted Use	1,181,276	509,000	1,690,276
Total Operating Expenditures	1,181,276	509,000	1,690,276

Area - 00830 Centers
Dept - 02401 Biotechnology Support Facility

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02401	00 - 0503	0.00	- 5,129
					0.00	- 5,129
772000	Other Operating Expenditures		FEE02401	60 - 2500	0.00	7,499
					0.00	7,499
772005	Telephone & Networking		FEE02401	60 - 2500	0.00	1,245
					0.00	1,245
	SubTotal				0.00	3,615
010762	Skinner,Rosanne N	Research Associate	QA84183C	20 - 1111	5.00	1,600
			APP02401	20 - 0503	95.00	30,400
		Employee Totals			100.00	32,000
089560	Rouse,James B	Senior Research Assoc	QA84183C	20 - 1111	19.99	12,662
			APP02401	20 - 0503	80.01	50,669
		Employee Totals			100.00	63,331
125157	Bloomer,Clark D	Project Manager	QA84183C	20 - 1111	16.00	13,688
			RFF12935	20 - 2600	7.97	6,819
			RFF10545	20 - 2600	20.00	17,111
			APP02401	20 - 0503	41.19	35,239
			QS814185	20 - 1013	14.84	12,697
		Employee Totals			100.00	85,554
	SubTotal Unclassified Professional Staf				216.20	116,308

Dept Total for 02401 DEPT TITLES

	FY 2012 Total
Gross Salaries	153,549
Less Shrinkage	- 5,129
Net Salaries	148,420
Other Operating Expenditures	8,744
Total Operating Expenditures	157,164

Funding:		FY 2012	
General Use			
Operating Expenditures	148,420	0	148,420
General Fees	0	8,744	8,744

Area - 00830 Centers
Dept - 02401 Biotechnology Support Facility

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	148,420	8,744	157,164			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	148,420	8,744	157,164			

Area - 00830 Centers
Dept - 02801 Inst Reprod Hlth & Regener Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02801	24 - 0503	0.00	12,300
					0.00	12,300
770000	Shrinkage		APP02801	00 - 0503	0.00	- 13,993
					0.00	- 13,993
	SubTotal				0.00	- 1,693
010454	Albertini,David F	Professor	91744X	20 - 2622	92.31	147,000
			APP02801	21 - 0503	7.69	12,250
		Employee Totals			100.00	159,250
087853	Peterson,Kenneth R	Professor	APP02801	21 - 0503	6.66	12,250
			QC844942	20 - 1111	2.27	4,175
			QP841541	20 - 1111	21.19	38,987
			QA84183C	20 - 1111	12.78	23,514
			APP10501	20 - 0503	47.77	87,875
			QP845301	20 - 1013	9.33	17,171
		Employee Totals			100.00	183,972
118923	Soares,Michael J	Distinguished Profess	APP00105	26 - 0503	4.23	10,000
			APP02801	20 - 0503	42.85	101,443
			APP02801	21 - 0503	15.92	37,685
			QS848790	20 - 1111	2.12	5,018
			QA84183A	20 - 1111	16.87	39,940
			QS812901	20 - 1111	6.19	14,651
			QS819940	20 - 1111	2.16	5,111
			Q028SD00	21 - 1042	9.66	22,872
		Employee Totals			100.00	236,720
166248	Fields,Patrick E	Assistant Professor	APP02801	20 - 0503	100.00	90,279
		Employee Totals			100.00	90,279
166261	Vivian,Jay L	Assistant Professor	APP02801	20 - 0503	68.41	64,624
			QS85386A	20 - 1011	13.02	12,300
			RFF14431	20 - 2600	16.07	15,182
			QC850530	20 - 1111	2.50	2,362
		Employee Totals			100.00	94,468
201975	Paul,Soumen	Assistant Professor	Q028SD00	20 - 1042	57.40	61,498
			Q122RD00	20 - 1042	9.09	9,740
			QP851600	20 - 1111	19.51	20,902
			QP848180	20 - 1111	14.00	15,000

Area - 00830 Centers
Dept - 02801 Inst Reprod Hlth & Regener Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	107,140
	SubTotal Faculty				308.59	402,901
030525		Administrative Assist	ROV02801	20 - 2800	0.00	0
		Employee Totals			0.00	0
083902	Shriver,Lesley Ann	Administrative Assist	39399X	20 - 2622	18.56	6,795
			32340X	20 - 2622	81.44	29,813
		Employee Totals			100.00	36,608
084267	McClure,Stacy	Associate Director	ROV02801	20 - 2800	62.02	46,515
			32340X	20 - 2622	37.98	28,485
		Employee Totals			100.00	75,000
203359	Jorland,Jackie Ann	Administrative Assist	32340X	20 - 2622	46.65	15,400
			RFF12931	20 - 2600	19.60	6,469
			APP02801	20 - 0503	33.75	11,141
		Employee Totals			100.00	33,010
	SubTotal Unclassified Professional Staf				261.84	131,354
202785	Feng,Yi	GRA/GTA	APP00602	41 - 0503	45.28	21,735
			91697X	41 - 2622	4.72	2,268
		Employee Totals			50.00	24,003
	SubTotal Temporary				4.72	2,268

Dept Total for 02801 DEPT TITLES

	FY 2012 Total
Gross Salaries	682,056
Less Shrinkage	- 13,993
Net Salaries	668,063
Other Operating Expenditures	0
Total Operating Expenditures	668,063

	FY 2012		
Funding:			
General Use			
Operating Expenditures	404,947	0	404,947
SubTotal - General Use	404,947	0	404,947

Area - 00830 Centers
Dept - 02801 Inst Reprod Hlth & Regener Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	Univ of Ks Endow Assc-Reimburs	99,421	0	99,421		
	Sponsored Research Overhead	59,618	0	59,618		
	RINST	104,077	0	104,077		
	SubTotal - Restricted Use	263,116	0	263,116		
	Total Operating Expenditures	668,063	0	668,063		

Area - 00830 Centers
Dept - 02901 Mass Spec/Proteomics Lab Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP02901	00 - 0503	0.00	- 5,202
					0.00	- 5,202
	SubTotal				0.00	- 5,202
010693	Artigues-Serra,Antonio	Research Associate Pr	QW850950	20 - 1111	3.23	2,632
			QF842880	20 - 1111	5.00	4,080
			APP02901	20 - 0503	91.77	74,894
		Employee Totals			100.00	81,606
	SubTotal Faculty				91.77	74,894
200413	Villar-Lecumberri,M Teresa	Senior Scientist	APP02901	20 - 0503	100.00	44,789
		Employee Totals			100.00	44,789
	SubTotal Unclassified Professional Staf				100.00	44,789

Dept Total for 02901 DEPT TITLES

	FY 2012 Total
Gross Salaries	155,754
Less Shrinkage	- 5,202
Net Salaries	150,552
Other Operating Expenditures	0
Total Operating Expenditures	150,552

	FY 2012		
Funding:			
General Use			
Operating Expenditures	150,552	0	150,552
SubTotal - General Use	150,552	0	150,552
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	150,552	0	150,552

Area - 00830 Centers
Dept - 03001 General Clinical Research Cntr

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020010		Administrative Assist	Q030RD00	20 - 1042	100.00	29,768
		Employee Totals			100.00	29,768
020018	Mahan,Earla Jolene	Manager/Administrator	Q030RD00	20 - 1042	100.00	68,438
		Employee Totals			100.00	68,438
020035	Word,Pamela Denise	Administrative Assist	Q030RD00	20 - 1042	100.00	35,881
		Employee Totals			100.00	35,881
030007	Denton,Jo Elizabeth	Research Nurse	Q030RD00	20 - 1042	100.00	65,100
		Employee Totals			100.00	65,100
030103	Greer,Colby Scott	Health Care Professio	Q030RD00	20 - 1042	100.00	37,080
		Employee Totals			100.00	37,080
087142	Wolff,Donna Lynn	Senior Coordinator	Q030RD00	20 - 1042	100.00	54,337
		Employee Totals			100.00	54,337
087729	Otey,Judy Ann	Program Director	Q030RD00	20 - 1042	100.00	94,434
		Employee Totals			100.00	94,434
143173	Robinson,Christina M	Nurse Manager	Q030RD00	20 - 1042	100.00	60,500
		Employee Totals			100.00	60,500
	SubTotal Unclassified Professional Staf				800.00	445,538
020239		Univ Health Care Tech	Q030RD00	54 - 1042	100.00	29,500
		Employee Totals			100.00	29,500
030332	English,Jacqueline Denise	University Med Ctr Nu	Q030RD00	55 - 1042	100.00	51,022
		Employee Totals			100.00	51,022
203460	Long,Felicia	University Med Ctr Nu	Q030RD00	55 - 1042	100.00	60,000
		Employee Totals			100.00	60,000
	SubTotal KUMC Health Care Workers				300.00	140,522

Dept Total for 03001 DEPT TITLES

	FY 2012 Total
Gross Salaries	774,856
Less Shrinkage	0
Net Salaries	774,856

Area - 00830 Centers
Dept - 03001 General Clinical Research Cntr

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		0			
	Total Operating Expenditures		774,856			

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
RINST	774,856	0	774,856
SubTotal - Restricted Use	774,856	0	774,856
Total Operating Expenditures	774,856	0	774,856

Area - 00830 Centers
Dept - 03030 General Clinical Research Ctr

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF03030	60 - 2600	0.00	9,000
					0.00	9,000
	SubTotal				0.00	9,000

Dept Total for 03030 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	9,000
Total Operating Expenditures	9,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	9,000	9,000
SubTotal - Restricted Use	0	9,000	9,000
Total Operating Expenditures	0	9,000	9,000

Area - 00830 Centers
Dept - 03101 IMOM

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020230	Peterson,Kayleigh Anita	Research Asst	Q110DP06	20 - 1042	100.00	27,456
		Employee Totals			100.00	27,456
	SubTotal Unclassified Professional Staf				100.00	27,456

Dept Total for 03101 DEPT TITLES

	FY 2012 Total
Gross Salaries	39,829
Less Shrinkage	0
Net Salaries	39,829
Other Operating Expenditures	0
Total Operating Expenditures	39,829

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
RINST	39,829	0	39,829
SubTotal - Restricted Use	39,829	0	39,829
Total Operating Expenditures	39,829	0	39,829

Area - 00830 Centers
Dept - 10545 Biotechnology Service

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10545	60 - 2600	0.00	82,500
					0.00	82,500
	SubTotal				0.00	82,500
125157	Bloomer,Clark D	Project Manager	QA84183C	20 - 1111	16.00	13,688
			RFF12935	20 - 2600	7.97	6,819
			RFF10545	20 - 2600	20.00	17,111
			APP02401	20 - 0503	41.19	35,239
			QS814185	20 - 1013	14.84	12,697
		Employee Totals			100.00	85,554
	SubTotal Unclassified Professional Staf				20.00	17,111

Dept Total for 10545 DEPT TITLES

	FY 2012 Total
Gross Salaries	21,725
Less Shrinkage	0
Net Salaries	21,725
Other Operating Expenditures	82,500
Total Operating Expenditures	104,225

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	21,725	82,500	104,225
SubTotal - Restricted Use	21,725	82,500	104,225
Total Operating Expenditures	21,725	82,500	104,225

Area - 00830 Centers
Dept - 10547 Biotechnology Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10547	60 - 2600	0.00	10,994
					0.00	10,994
772005	Telephone & Networking		RFF10547	60 - 2600	0.00	1,339
					0.00	1,339
	SubTotal				0.00	12,333

Dept Total for 10547 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	12,333
Total Operating Expenditures	12,333

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	12,333	12,333
SubTotal - Restricted Use	0	12,333	12,333
Total Operating Expenditures	0	12,333	12,333

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		BCR11601	24 - 2660	0.00	13,480
					0.00	13,480
770000	Shrinkage		APP11601	00 - 0503	0.00	- 8,130
					0.00	- 8,130
772000	Other Operating Expenditures		CCF11601	60 - 0700	0.00	103,620
			ROV11601	60 - 2800	0.00	42,628
			BCR11601	60 - 2660	0.00	69,985
			FEE11601	60 - 2500	0.00	178,814
					0.00	395,047
772005	Telephone & Networking		JCT11601	60 - 2390	0.00	22,098
			CCF11601	60 - 0700	0.00	25,000
					0.00	47,098
	SubTotal				0.00	447,495
187040	Mitchell,Judy M	Accountant I	CCF11601	30 - 0700	100.00	39,853
		Employee Totals			100.00	39,853
	SubTotal Classified				100.00	39,853
010003	Zhang,Da	Associate Professor	APP12201	20 - 0503	90.00	36,737
			QB852100	20 - 1111	5.00	2,041
			QB852070	20 - 1111	5.00	2,041
		Employee Totals			100.00	40,819
010038	Fiskus,Warren C	Research Assistant Pr	Q116SP01	20 - 1042	100.00	85,000
		Employee Totals			100.00	85,000
010188	Faseru,Babalola	Research Assistant Pr	CCF11601	20 - 0700	19.52	13,703
			APP13201	20 - 0503	5.27	3,700
			QC818381	20 - 1111	75.21	52,797
		Employee Totals			100.00	70,200
010533	Sittampalam,Gurusingham Sitta	Professor	39339X	20 - 2622	100.00	110,188
		Employee Totals			100.00	110,188
010649	Harlan-Williams,Lisa Marie	Research Assistant Pr	QH849700	20 - 1011	25.97	19,342
			CCF11601	20 - 0700	74.03	55,138
		Employee Totals			100.00	74,480

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010699	Behbod,Fariba	Assistant Professor	CCF11601	20 - 0700	60.00	57,474
		Employee Totals			60.00	57,474
010707	Roby,Katherine F	Research Associate Pr	APP10601	20 - 0503	18.62	18,061
			APP10201	20 - 0503	20.03	19,432
			QW848060	20 - 1011	11.82	11,469
			QR849650	20 - 1011	6.43	6,241
			Q106RD00	20 - 1042	43.10	41,820
		Employee Totals			100.00	97,023
010934	Godwin,Andrew Kent	Director Professor	QG853120	20 - 1013	5.00	13,250
			QG853510	20 - 1111	17.24	45,686
			QG853990	20 - 1111	17.24	45,686
			39789X	20 - 2622	10.00	26,500
			CCF11601	20 - 0700	15.07	39,935
			CCF11623	20 - 0700	7.54	19,981
			39652X	20 - 2622	27.91	73,962
		Employee Totals			100.00	265,000
030314	Lominska,Christopher E	Assistant Professor	APP12501	20 - 0503	18.82	12,750
			39339X	20 - 2622	81.18	55,000
		Employee Totals			100.00	67,750
030591	Rao Manepalli,Rekha	Research Assistant Pr	Q116SP01	20 - 1042	100.00	85,000
		Employee Totals			100.00	85,000
030690	Easwari,Kumaraswamy	Research Assistant Pr	CCF11601	20 - 0700	100.00	86,000
		Employee Totals			100.00	86,000
083121	Ganguly,Siddhartha	Associate Professor	APP11006	20 - 0503	74.04	28,480
			QB852070	20 - 1111	25.96	9,985
		Employee Totals			100.00	38,465
083186	Diaz-Ceballos,Francisco Javier	Associate Professor	CCF11607	20 - 0700	18.42	17,500
			39339X	20 - 2622	18.42	17,500
			Q104SD00	20 - 1042	63.16	60,000
		Employee Totals			100.00	95,000
083252		Research Associate Pr	39339X	20 - 2622	60.00	47,233
		Employee Totals			60.00	47,233
083437	Li,Benyi	Associate Professor	34270X	20 - 2622	31.38	34,521
			38934X	20 - 2622	32.60	35,879

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QL848130	20 - 1113	31.43	34,590
			APP16301	20 - 0503	2.27	2,500
			ROV08002	20 - 2800	2.32	2,554
		Employee Totals			100.00	110,044
083463	Weinman,Steven Alan	Professor	39346X	20 - 2622	11.96	26,000
			CCF11601	20 - 0700	80.68	175,365
			APP11010	20 - 0503	7.36	16,000
		Employee Totals			100.00	217,365
083472	Fabian,Carol J	Distinguished Profess	37302X	20 - 2622	35.34	50,000
			APP00105	26 - 0503	7.06	10,000
			APP11006	20 - 0503	11.30	16,000
			QF849831	20 - 1013	13.94	19,737
			QF818550	20 - 1033	7.35	10,411
			QF841520	20 - 1111	11.83	16,747
			CCF11601	20 - 0700	13.18	18,660
		Employee Totals			100.00	141,555
083564	Weir,Scott James	Professor	32426X	20 - 2622	26.79	71,211
			QW844303	20 - 1013	2.25	5,972
			KUL79982	20 - 0023	50.00	132,870
			CCF11607	20 - 0700	20.96	55,687
		Employee Totals			100.00	265,740
083620	Mayo,Matthew Stuart	Chairperson-Professor	APP10401	20 - 0503	21.51	65,018
			CCF11601	21 - 0700	13.22	40,000
			Q104SD00	20 - 1042	13.85	41,894
			QC818380	20 - 1111	5.20	15,736
			CCF10401	20 - 0700	14.66	44,342
			QE814661	20 - 1111	2.70	8,156
			QS841232	20 - 1013	4.98	15,077
			QS852752	20 - 1013	3.31	10,025
			Q104SD00	21 - 1042	15.29	46,250
			QS841242	20 - 1013	5.28	15,976
		Employee Totals			100.00	302,474
084078	Bhalla,Kapil Narain	Assistant Professor	91740X	20 - 2622	57.29	264,100
			QB852070	20 - 1111	15.00	69,150
			APP11006	20 - 0503	2.71	12,500
			QB852100	20 - 1111	20.00	92,200
			QB852940	20 - 1111	5.00	23,050
		Employee Totals			100.00	461,000

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084169	Chennathukuzhi,Vargheese Mani	Assistant Professor	39339X	20 - 2622	100.00	90,000
		Employee Totals			100.00	90,000
084315	Samadi,Abbas	Research Assistant Pr	QP848960	20 - 1011	21.42	12,850
			APP11601	20 - 0503	78.58	47,150
		Employee Totals			100.00	60,000
085001	Lu,Ling	Assistant Professor	39789X	20 - 2622	65.00	61,750
			QL851260	20 - 1111	35.00	33,250
		Employee Totals			100.00	95,000
085755	Karan,Dev	Assistant Professor	39692X	20 - 2622	44.48	34,395
			34270X	20 - 2622	45.52	35,200
		Employee Totals			90.00	69,595
085830	Anant,Shrikant	Assistant Professor	39789X	20 - 2622	30.00	79,500
			APP01314	21 - 0503	10.00	26,500
			QAZ85201	20 - 1211	20.00	53,000
			QA852660	20 - 1111	20.00	53,000
			QA852650	20 - 1111	20.00	53,000
		Employee Totals			100.00	265,000
085935	Nirmalanandhan,Victor Sanjit	Research Assistant Pr	APP11601	20 - 0503	88.04	71,134
			39339X	20 - 2622	11.96	9,666
		Employee Totals			100.00	80,800
087309		Assistant Professor	39789X	20 - 2622	50.00	137,500
		Employee Totals			50.00	137,500
087317	Nicot,Christophe Pierre	Professor	39499X	20 - 2622	20.00	35,792
			APP14001	20 - 0503	44.68	79,959
			35823X	20 - 2622	9.78	17,502
			QN840920	20 - 1111	13.34	23,881
			QN811750	20 - 1111	9.96	17,824
			ROV14001	20 - 2800	2.24	4,000
		Employee Totals			100.00	178,958
093603	Befort Cardador,Christie Ann	Assistant Professor	APP13201	20 - 0503	1.53	1,340
			39547X	20 - 2622	8.25	7,200
			CCF11601	20 - 0700	15.22	13,300
			QT81500M	20 - 1111	75.00	65,520
		Employee Totals			100.00	87,360

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
093740	Kumar,Parvesh	Chairperson-Professor	39339X	21 - 2622	6.02	19,970
			39825X	20 - 2622	3.84	12,750
			39825X	21 - 2622	39.95	132,600
			39339X	20 - 2622	50.19	166,572
		Employee Totals			100.00	331,892
102029	Schulz,Thomas K	Associate Professor	APP30701	20 - 0503	30.11	22,238
			39050X	20 - 2622	19.22	14,196
			QS848010	20 - 1011	43.01	31,760
			RFF30745	20 - 2600	7.66	5,656
		Employee Totals			100.00	73,850
124829	Tawfik,Ossama	Professor	APP12201	20 - 0503	65.61	52,769
			CCF11601	20 - 0700	13.13	10,560
			APP01313	20 - 0503	21.26	17,100
		Employee Totals			100.00	80,429
166260	Jensen,Roy A	Professor	FDF11670	20 - 2400	0.30	977
			CCF11601	20 - 0700	52.78	174,665
			APP11601	20 - 0503	23.63	78,207
			39269X	20 - 2622	23.29	77,081
		Employee Totals			100.00	330,930
174406	Prochasson,Phillippe Stephan	Assistant Professor	CCF11601	20 - 0700	100.00	85,000
		Employee Totals			100.00	85,000
200454	Parnell,Stephen	Research Assistant Pr	Q105RD00	20 - 1042	9.00	5,400
			39699X	20 - 2622	22.27	13,362
			QC844947	20 - 1111	43.73	26,238
			QCB84494	20 - 1211	25.00	15,000
		Employee Totals			100.00	60,000
200463	Ramalingam,Satish	Research Assistant Pr	QAZ85201	20 - 1211	50.00	27,500
			QA852650	20 - 1111	50.00	27,500
		Employee Totals			100.00	55,000
202267	Cupertino,Ana Paula Fabrino Br	Assistant Professor	APP13201	20 - 0503	25.14	27,659
			QC847980	20 - 1111	68.19	75,000
			CCF11601	20 - 0700	6.67	7,335
		Employee Totals			100.00	109,994
202925	Subramaniam,Dharmalingam	Research Assistant Pr	QA852660	20 - 1111	50.00	30,000

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QA852650	20 - 1111	50.00	30,000
		Employee Totals			100.00	60,000
203462	Dhar,Animesh	Assistant Professor	39339X	20 - 2622	100.00	90,000
		Employee Totals			100.00	90,000
203475	Welch,Danny Ray	Professor	39789X	20 - 2622	100.00	275,000
		Employee Totals			100.00	275,000
203483		Associate Professor	39789X	20 - 2622	100.00	115,000
		Employee Totals			100.00	115,000
	SubTotal Faculty				2,411.33	3,445,509
010184	Gray,John C	Systems Coordinator	39339X	20 - 2622	6.36	4,088
			QL814265	20 - 1013	52.00	33,421
			CCF11601	20 - 0700	41.64	26,763
		Employee Totals			100.00	64,272
010553	Kendrick,Glenda Sue	Administrative Office	CCF11601	20 - 0700	100.00	60,807
		Employee Totals			100.00	60,807
010559	Zeiger,Alicia R	Research Associate	91687X	20 - 2622	50.00	18,975
			CCF11601	20 - 0700	50.00	18,975
		Employee Totals			100.00	37,950
010571	Larsen,Lauren P	Executive Assistant	39339X	20 - 2622	100.00	45,901
		Employee Totals			100.00	45,901
010944	Ponnurangam,Sivapriya	Research Associate	QA852660	20 - 1111	50.00	20,000
			QA852650	20 - 1111	50.00	20,000
		Employee Totals			100.00	40,000
020057		Executive Assistant	91740X	20 - 2622	100.00	55,000
		Employee Totals			100.00	55,000
020064	Moores,Alexandra Reiff	Research Analyst	39339X	20 - 2622	100.00	39,000
		Employee Totals			100.00	39,000
020108	Parelkar,Nikhil Kamalnath	Senior Scientist	34043X	20 - 2622	100.00	58,000
		Employee Totals			100.00	58,000
030176	Coulter,James William	Clinical Research Mon	39211X	20 - 2622	100.00	73,700

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	73,700
030185		Research Assistant	39190X	20 - 2622	100.00	27,250
		Employee Totals			100.00	27,250
030312	Peat,Jean Ellen	Program Director	39339X	20 - 2622	100.00	80,000
		Employee Totals			100.00	80,000
030392	Zeller-Last,Elizabeth Clare	Administrative Office	39346X	20 - 2622	11.96	5,382
			CCF11601	20 - 0700	80.68	36,306
			Q110RD00	20 - 1042	7.36	3,312
		Employee Totals			100.00	45,000
030495	Helms,Marilyn J	Project Manager	39535X	20 - 2622	100.00	55,000
		Employee Totals			100.00	55,000
030503	Balusu,Ramesh	Senior Scientist	Q116SP01	20 - 1042	100.00	50,000
		Employee Totals			100.00	50,000
030547	Smith,Jacqueline E	Research Associate	32418X	20 - 2622	100.00	40,000
		Employee Totals			100.00	40,000
030560	Nalabothula,Narasimha Rao	Fellow (Post Doc Res)	Q116SP01	20 - 1042	100.00	48,000
		Employee Totals			100.00	48,000
030753	Phillips,Teresa A	Senior Research Assoc	QF845312	20 - 1011	50.00	29,298
			QS850140	20 - 1011	30.00	17,578
			QF851310	20 - 1011	20.00	11,719
		Employee Totals			100.00	58,595
050231	Hudson,Susan A	Executive Assistant	CCF11601	20 - 0700	100.00	58,548
		Employee Totals			100.00	58,548
083685	Swink,Megan R	Senior Research Assoc	QW848060	20 - 1011	100.00	50,000
		Employee Totals			100.00	50,000
083846	Venkannagari,Sreedhar Reddy	Fellow (Post Doc Res)	QB852100	20 - 1111	75.00	33,750
			Q116SP01	20 - 1042	25.00	11,250
		Employee Totals			100.00	45,000
084140	Noble,Brian J	Administrative Office	CCF11601	20 - 0700	100.00	55,000
		Employee Totals			100.00	55,000

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084482		Research Assistant	CCF11601	20 - 0700	0.00	0
		Employee Totals			0.00	0
084582	Wood,Robyn Carol	Project Director	39535X	20 - 2622	100.00	100,000
		Employee Totals			100.00	100,000
084848	Reene,Jeffrey Charles	Chief of Operations	39339X	20 - 2622	69.75	255,490
			91381X	20 - 2622	20.25	74,174
		Employee Totals			90.00	329,664
085150	Walz,Tamela Marie	Senior Coordinator	CCF11601	20 - 0700	36.11	15,990
			RFF10445	20 - 2600	63.89	28,296
		Employee Totals			100.00	44,286
085208	Chen,Lei	Fellow (Post Doc Res)	QB852940	20 - 1111	25.00	11,250
			Q116SP01	20 - 1042	75.00	33,750
		Employee Totals			100.00	45,000
085704		Senior Research Assoc	QV849730	20 - 1011	100.00	50,000
		Employee Totals			100.00	50,000
087598		Coordinator	QX842140	20 - 1041	100.00	37,500
		Employee Totals			100.00	37,500
087669		Research Associate	39766X	20 - 2622	100.00	39,998
		Employee Totals			100.00	39,998
087672	Atay,Safinur	Fellow (Post Doc Res)	40088X	20 - 2622	26.76	10,000
			QG853530	20 - 1011	73.24	27,368
		Employee Totals			100.00	37,368
087708	Moriasi,Cate Munene	Fellow (Post Doc Res)	QA852651	20 - 1111	100.00	43,000
		Employee Totals			100.00	43,000
087780	Somasundaram,Raj Thanigaiselva	Research Assistant	39190X	20 - 2622	100.00	28,000
		Employee Totals			100.00	28,000
087835	Harp,Susan M	Asst Director Major D	CCF11601	20 - 0700	100.00	64,939
		Employee Totals			100.00	64,939
088174	Vielhauer,George A	Senior Scientist	FDF16370	20 - 2400	1.02	1,149
			QW848060	20 - 1011	8.84	10,000
			CCF11607	20 - 0700	73.94	83,640

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			31980X	20 - 2622	16.20	18,326
		Employee Totals			100.00	113,115
089712	Ma,Hongwei	Fellow (Post Doc Res)	Q116SP01	20 - 1042	100.00	47,000
		Employee Totals			100.00	47,000
138297	Dubey,Seema	Research Assistant	36075X	20 - 2622	100.00	34,674
		Employee Totals			100.00	34,674
142161	Schorno,Kevin Karl	Project Director	39535X	20 - 2622	100.00	94,000
		Employee Totals			100.00	94,000
151706	Geana,Anca	Grant Specialist	QJ850680	20 - 1011	100.00	52,000
		Employee Totals			100.00	52,000
166252	Augustine,Laura Ashley	Research Assistant	CCF11601	20 - 0700	100.00	28,715
		Employee Totals			100.00	28,715
200521	Hughes,Michael B	Program Director	39535X	20 - 2622	100.00	116,000
		Employee Totals			100.00	116,000
200545	Bullock,Paula Kay	Senior Coordinator	39535X	20 - 2622	100.00	44,805
		Employee Totals			100.00	44,805
201563	Mills,Chad T	Research Assistant	QH849700	20 - 1011	100.00	26,686
		Employee Totals			100.00	26,686
201798	Christenson,Teresa Joy	Associate Director	CCF11601	20 - 0700	100.00	123,000
		Employee Totals			100.00	123,000
201807	Mudunuru,Uma	Senior Scientist	QB852100	20 - 1111	75.00	39,094
			Q116SP01	20 - 1042	25.00	13,031
		Employee Totals			100.00	52,125
201885	Home,Triosha	Research Assistant	39190X	20 - 2622	100.00	28,000
		Employee Totals			100.00	28,000
202610		Research Assistant	CCF11601	20 - 0700	0.00	0
		Employee Totals			0.00	0
202705	Bush,Carol J	Nurse Clinical/Admini	39724X	20 - 2622	100.00	60,500
		Employee Totals			100.00	60,500

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203313	Groce,Darcy L	Executive Assistant	39789X	20 - 2622	100.00	45,000
		Employee Totals			100.00	45,000
203321	Ford,Kendra Lee	Research Nurse	39339X	20 - 2622	100.00	70,000
		Employee Totals			100.00	70,000
203376	Rock,Lindsay Caroline	Research Assistant	39339X	20 - 2622	100.00	25,001
		Employee Totals			100.00	25,001
203384	Liu,Wen	Fellow (Post Doc Res)	39789X	20 - 2622	100.00	37,740
		Employee Totals			100.00	37,740
203385		Fellow (Post Doc Res)	39789X	20 - 2622	0.00	0
		Employee Totals			0.00	0
203386	Harihar,Siaram	Fellow (Post Doc Res)	39789X	20 - 2622	100.00	37,740
		Employee Totals			100.00	37,740
203387	Gomez Sarosi,Luis Alberto	Fellow (Post Doc Res)	39789X	20 - 2622	100.00	37,740
		Employee Totals			100.00	37,740
203388		Fellow (Post Doc Res)	39789X	20 - 2622	0.00	0
		Employee Totals			0.00	0
203391	Hembruff,Stacey Lynn	Research Associate	Q116SP02	20 - 1011	100.00	43,000
		Employee Totals			100.00	43,000
203396	Cao,Xuemei	Manager/Administrator	39789X	20 - 2622	100.00	60,000
		Employee Totals			100.00	60,000
203513	Standing,David Colin	Research Technician	QA853550	20 - 1011	100.00	27,040
		Employee Totals			100.00	27,040
203523	Rangarajan,Parthasarthy	Fellow (Post Doc Res)	QA853550	20 - 1011	100.00	35,000
		Employee Totals			100.00	35,000
	SubTotal Unclassified Professional Staf				5,050.14	2,810,599
006040		Student	39339X	41 - 2622	100.00	15,080
		Employee Totals			100.00	15,080
006188		GRA/GTA	32310X	41 - 2622	25.00	12,001
		Employee Totals			25.00	12,001

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006237	Moran,Elizabeth Pearsall	GRA/GTA	QA852650	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006322	Peterson,Jessica	Student	CCF11601	41 - 0700	50.00	10,400
		Employee Totals			50.00	10,400
006459	Naik,Subhashchandra	GRA/GTA	39699X	41 - 2622	50.00	24,502
		Employee Totals			50.00	24,502
006526	Shipley,Lauren Eileen	Student	39339X	41 - 2622	50.00	10,400
		Employee Totals			50.00	10,400
006568		Student	39789X	41 - 2622	100.00	37,740
		Employee Totals			100.00	37,740
040082		Student	Q116RD00	41 - 1042	100.00	15,600
		Employee Totals			100.00	15,600
040142		Student	39699X	41 - 2622	5.00	2,400
			QN847132	41 - 1111	45.00	21,600
		Employee Totals			50.00	24,000
201107	Bramschreiber,Julie K	Clinical Research Mon	39211X	25 - 2622	50.00	83,200
		Employee Totals			50.00	83,200
201159	Stoffel,Michelle Renee	GRA/GTA	39699X	41 - 2622	50.00	24,500
		Employee Totals			50.00	24,500
201458		GRA/GTA	39699X	41 - 2622	50.00	24,500
		Employee Totals			50.00	24,500
202275		Student	Q116RD00	41 - 1042	100.00	15,600
		Employee Totals			100.00	15,600
202983	Stecklein,Shane R	GRA/GTA	QS852470	41 - 1113	50.00	24,003
		Employee Totals			50.00	24,003
203243	Champion,Thomas Wayne	Research Assistant	39283X	25 - 2622	100.00	15,080
		Employee Totals			100.00	15,080
203248	Barnes,Anthony C	Adjunct Assistant Pro	39699X	25 - 2622	10.00	10,000
		Employee Totals			10.00	10,000

Area - 00830 Centers
Dept - 11601 KU Cancer Ctr - Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203249	Neet,John	Adjunct Assistant Pro	39699X	25 - 2622	10.00	10,000
		Employee Totals			10.00	10,000
203250	Strohmeier,Karl	Adjunct Assistant Pro	39699X	25 - 2622	10.00	10,000
		Employee Totals			10.00	10,000
203268	Lynn,Kenneth R	Adjunct Assistant Pro	39699X	25 - 2622	3.00	10,000
		Employee Totals			3.00	10,000
203269	Beckloff,Michael	Adjunct Assistant Pro	39699X	25 - 2622	10.00	10,000
		Employee Totals			10.00	10,000
	SubTotal Temporary				973.00	389,009

Dept Total for 11601 DEPT TITLES

	FY 2012 Total
Gross Salaries	7,810,718
Less Shrinkage	- 8,130
Net Salaries	7,802,588
Other Operating Expenditures	442,145
Total Operating Expenditures	8,244,733

		FY 2012	
Funding:			
General Use			
Operating Expenditures	235,285	0	235,285
General Fees	0	178,814	178,814
SubTotal - General Use	235,285	178,814	414,099
Restricted Use			
Univ of Ks Endow Assc-Reimburs	4,345,467	0	4,345,467
Cancer Center Fund	1,638,335	128,620	1,766,955
Johnson Co Ed Tri Research	0	22,098	22,098
Sponsored Research Overhead	0	42,628	42,628
Kansas Breast Cancer Research	14,681	69,985	84,666
RINST	1,568,820	0	1,568,820
SubTotal - Restricted Use	7,567,303	263,331	7,830,634
Total Operating Expenditures	7,802,588	442,145	8,244,733

Area - 00830 Centers
Dept - 11603 Cancer Center - Unallocated

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		CCF11603	24 - 0700	0.00	204,883
					0.00	204,883
	SubTotal				0.00	204,883

Dept Total for 11603 DEPT TITLES

	FY 2012 Total
Gross Salaries	223,138
Less Shrinkage	0
Net Salaries	223,138
Other Operating Expenditures	0
Total Operating Expenditures	223,138

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Cancer Center Fund	223,138	0	223,138
SubTotal - Restricted Use	223,138	0	223,138
Total Operating Expenditures	223,138	0	223,138

Area - 00830 Centers
Dept - 11604 Cancer Center Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		CCF11604	24 - 0700	12.98	14,395
					12.98	14,395
	SubTotal				12.98	14,395
010234	Keighley,John D	Research Assistant Pr	CCF11604	20 - 0700	50.00	36,792
			QL814265	20 - 1013	50.00	36,792
		Employee Totals			100.00	73,584
010544	Yeh,Hung-Wen	Assistant Professor	APP10401	20 - 0503	48.31	41,820
			QS850150	20 - 1111	10.00	8,657
			Q104SD00	20 - 1042	22.73	19,680
			QF841520	20 - 1111	0.90	777
			CCF11604	20 - 0700	18.06	15,635
		Employee Totals			100.00	86,569
010580	Mahnken,Jonathan David	Associate Professor	APP10401	20 - 0503	43.19	45,414
			QE814411	20 - 1111	6.00	6,310
			CCF11604	20 - 0700	16.56	17,420
			QS845030	20 - 1111	10.00	10,517
			Q104SD00	20 - 1042	17.67	18,586
			QB849600	20 - 1111	6.58	6,925
		Employee Totals			100.00	105,172
010697	Gajewski,Byron J	Associate Professor	CCF11604	20 - 0700	17.24	18,962
			FEE10401	20 - 2500	20.00	22,000
			QD850813	20 - 1111	23.67	26,038
			APP10401	20 - 0503	39.09	43,000
		Employee Totals			100.00	110,000
084502	Mukhopadhyay,Purna	Research Assistant Pr	RFF10445	20 - 2600	7.11	4,975
			QS845030	20 - 1111	45.00	31,500
			CCF11604	20 - 0700	47.89	33,525
		Employee Totals			100.00	70,000
177211	Wick,Jo Adrianne	Assistant Professor	CCF11604	20 - 0700	8.43	6,994
			QS818050	20 - 1111	2.50	2,076
			Q104SD00	20 - 1042	74.07	61,500
			QW850850	20 - 1111	5.00	4,152
			QW852220	20 - 1111	10.00	8,303
		Employee Totals			100.00	83,025
	SubTotal Faculty				158.18	129,328

Area - 00830 Centers
Dept - 11604 Cancer Center Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087629	Schmelzle,Kristin Hedberg	Senior Research Assoc	CCF11604	20 - 0700	50.00	28,817
		Employee Totals			50.00	28,817
087771	Dong,Lei	Senior Research Analy	CCF11604	20 - 0700	41.00	16,400
			QSA84503	20 - 1211	34.00	13,600
			Q110RD00	20 - 1042	25.00	10,000
		Employee Totals			100.00	40,000
107361	McElgunn,Lori Ann	Project Manager	FEE10401	20 - 2500	28.71	20,700
			Q104SD00	20 - 1042	62.41	45,000
			CCF11604	20 - 0700	8.88	6,400
		Employee Totals			100.00	72,100
161825	Hunt,Suzanne	Senior Research Analy	QS850150	20 - 1111	10.49	5,247
			QD851460	20 - 1111	12.45	6,227
			CCF11604	20 - 0700	77.06	38,526
		Employee Totals			100.00	50,000
201949	Krebill,Ronald G	Senior Research Analy	QD850813	20 - 1111	20.00	12,403
			QF841520	20 - 1111	13.64	8,456
			CCF11604	20 - 0700	51.81	32,134
			QB849600	20 - 1111	10.00	6,201
			QD848070	20 - 1111	4.55	2,819
		Employee Totals			100.00	62,013
202542		Project Manager	CCF11604	20 - 0700	0.00	0
		Employee Totals			0.00	0
203020	Hou,Qing Jiang	Senior Research Analy	QD850813	20 - 1111	10.00	6,227
			QW848901	20 - 1011	12.60	7,846
			CCF11604	20 - 0700	19.40	12,080
			QE841400	20 - 1111	5.00	3,114
			QW850320	20 - 1111	53.00	33,003
		Employee Totals			100.00	62,270
	SubTotal Unclassified Professional Staf				248.15	134,357
006423	Pham,Vinh	Student	CCF11604	41 - 0700	100.00	19,510
		Employee Totals			100.00	19,510
	SubTotal Temporary				100.00	19,510

Area - 00830 Centers
Dept - 11604 Cancer Center Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 11604 DEPT TITLES

	FY 2012 Total
Gross Salaries	358,601
Less Shrinkage	0
Net Salaries	358,601
Other Operating Expenditures	0
Total Operating Expenditures	358,601

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Cancer Center Fund	358,601	0	358,601
SubTotal - Restricted Use	358,601	0	358,601
Total Operating Expenditures	358,601	0	358,601

Area - 00830 Centers
Dept - 11605 Midwest Cancer Alliance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083605	Doolittle,Gary C	Professor	APP11006	20 - 0503	24.24	48,000
			CCF11605	20 - 0700	75.76	150,006
		Employee Totals			100.00	198,006
	SubTotal Faculty				75.76	150,006
010132	McCarty,Traci Lynn	Program Manager	CCF11605	20 - 0700	100.00	44,776
		Employee Totals			100.00	44,776
020290	Groneman,Brooke N	Asst Director Major D	CCF11605	20 - 0700	100.00	57,783
		Employee Totals			100.00	57,783
030230	Martin,Krista Marie	Clinical Research Coo	CCF11605	20 - 0700	100.00	47,813
		Employee Totals			100.00	47,813
083204	Scott,Kelly Ann	Executive Assistant	CCF11605	20 - 0700	46.36	25,500
			RFF01357	20 - 2600	53.64	29,500
		Employee Totals			100.00	55,000
	SubTotal Unclassified Professional Staf				346.36	175,872

Dept Total for 11605 DEPT TITLES

	FY 2012 Total
Gross Salaries	412,830
Less Shrinkage	0
Net Salaries	412,830
Other Operating Expenditures	0
Total Operating Expenditures	412,830

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Cancer Center Fund	412,830	0	412,830
SubTotal - Restricted Use	412,830	0	412,830
Total Operating Expenditures	412,830	0	412,830

Area - 00830 Centers
Dept - 11606 Cancer Center Velos

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		CCF11606	24 - 0700	85.49	26,846
					85.49	26,846
772000	Other Operating Expenditures		CCF11606	60 - 0700	0.00	4,000
					0.00	4,000
	SubTotal				85.49	30,846
020091	Ford,Kahlia S	Information Specialis	CCF11606	20 - 0700	100.00	50,208
		Employee Totals			100.00	50,208
020111	Price,Cathy T	Information Specialis	CCF11606	20 - 0700	27.97	18,365
			FEE10401	20 - 2500	72.03	47,285
		Employee Totals			100.00	65,650
030197	Connolly,Daniel Walter	Senior Specialist	FEE10401	20 - 2500	76.27	68,641
			CCF11606	20 - 0700	23.73	21,359
		Employee Totals			100.00	90,000
030297	Adagarla,Bhargav Srinivas	Senior Specialist	CCF11606	20 - 0700	54.55	33,000
			FEE10401	20 - 2500	45.45	27,500
		Employee Totals			100.00	60,500
030398		Senior Specialist	CCF11606	20 - 0700	0.00	0
			FEE10401	20 - 2500	0.00	0
		Employee Totals			0.00	0
084677	Parks,Megan Marie	Project Manager	CCF11606	20 - 0700	100.00	65,835
		Employee Totals			100.00	65,835
085078	Allen,Angelica Delia	Information Specialis	CCF11606	20 - 0700	100.00	47,355
		Employee Totals			100.00	47,355
152158		Senior Specialist	CCF11606	20 - 0700	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				406.25	236,122

Dept Total for 11606 DEPT TITLES

	FY 2012 Total
Gross Salaries	344,828
Less Shrinkage	0

Area - 00830 Centers
Dept - 11606 Cancer Center Velos

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		344,828			
	Other Operating Expenditures		4,000			
	Total Operating Expenditures		348,828			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Cancer Center Fund	344,828	4,000	348,828
SubTotal - Restricted Use	344,828	4,000	348,828
Total Operating Expenditures	344,828	4,000	348,828

Area - 00830 Centers
Dept - 11607 Office Project & Portfolio Man

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		CCF11607	60 - 0700	0.00	76,230
					0.00	76,230
	SubTotal				0.00	76,230
083186	Diaz-Ceballos,Francisco Javier	Associate Professor	CCF11607	20 - 0700	18.42	17,500
			39339X	20 - 2622	18.42	17,500
			Q104SD00	20 - 1042	63.16	60,000
		Employee Totals			100.00	95,000
083564	Weir,Scott James	Professor	32426X	20 - 2622	26.79	71,211
			QW844303	20 - 1013	2.25	5,972
			KUL79982	20 - 0023	50.00	132,870
			CCF11607	20 - 0700	20.96	55,687
		Employee Totals			100.00	265,740
	SubTotal Faculty				39.38	73,187
010427	Bruns,Tyce Allen	Project Director	CCF11607	20 - 0700	100.00	100,000
		Employee Totals			100.00	100,000
020258	Broward,Melinda Ann	Project Director	CCF11607	20 - 0700	100.00	105,000
		Employee Totals			100.00	105,000
020298		Senior Research Assoc	CCF11607	20 - 0700	0.00	0
		Employee Totals			0.00	0
030206	Eskew,Jeff Daniel	Senior Scientist	QHB84688	20 - 1211	9.09	5,500
			CCF11607	20 - 0700	90.91	55,000
		Employee Totals			100.00	60,500
084528	Richardson,Brenda J	Administrative Assist	CCF11607	20 - 0700	100.00	42,000
		Employee Totals			100.00	42,000
088174	Vielhauer,George A	Senior Scientist	FDF16370	20 - 2400	1.02	1,149
			QW848060	20 - 1011	8.84	10,000
			CCF11607	20 - 0700	73.94	83,640
			31980X	20 - 2622	16.20	18,326
		Employee Totals			100.00	113,115
	SubTotal Unclassified Professional Staf				464.85	385,640
202377	Lazarov,Tomi	Student	CCF11607	41 - 0700	100.00	20,800

Area - 00830 Centers
Dept - 11607 Office Project & Portfolio Man

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	20,800
	SubTotal Temporary				100.00	20,800

Dept Total for 11607 DEPT TITLES

	FY 2012 Total
Gross Salaries	578,241
Less Shrinkage	0
Net Salaries	578,241
Other Operating Expenditures	76,230
Total Operating Expenditures	654,471

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Cancer Center Fund	578,241	76,230	654,471
SubTotal - Restricted Use	578,241	76,230	654,471
Total Operating Expenditures	578,241	76,230	654,471

Area - 00830 Centers
Dept - 11608 Clinical Trials Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		JCT11608	24 - 2390	0.00	247,973
			CCF11608	24 - 0700	0.00	20,438
					0.00	268,411
772000	Other Operating Expenditures		FEE11608	60 - 2500	0.00	14,000
			JCT11608	60 - 2390	0.00	761,513
					0.00	775,513
	SubTotal				0.00	1,043,924
087700	Williamson,Stephen	Professor	CCF11608	20 - 0700	85.96	98,000
			APP11006	20 - 0503	14.04	16,000
		Employee Totals			100.00	114,000
	SubTotal Faculty				85.96	98,000
010728	Smith,Holly Joy	Director	CCF11608	20 - 0700	100.00	102,500
		Employee Totals			100.00	102,500
010810	Pitts,Cassandra Marie	Clinical Research Coo	JCT11608	20 - 2390	100.00	49,500
		Employee Totals			100.00	49,500
020096		Clinical Research Coo	CCF11608	20 - 0700	100.00	54,000
		Employee Totals			100.00	54,000
020159	Littler,Mary Baker	Clinical Data Manager	JCT11608	20 - 2390	100.00	50,000
		Employee Totals			100.00	50,000
030223	Deas,Shenequa La Toya	Clinical Research Coo	CCF11608	20 - 0700	100.00	54,750
		Employee Totals			100.00	54,750
030362	Smart,Nora Jane	Clinical Research Coo	CCF11608	20 - 0700	100.00	58,000
		Employee Totals			100.00	58,000
030382	Boulware,Amy Beth	Senior Coordinator	JCT11608	20 - 2390	100.00	44,805
		Employee Totals			100.00	44,805
030460	Peterson,Evan Miles	Senior Coordinator, N	JCT11608	20 - 2390	100.00	36,982
		Employee Totals			100.00	36,982
030693		Research Nurse	CCF11608	20 - 0700	0.00	0
		Employee Totals			0.00	0

Area - 00830 Centers
Dept - 11608 Clinical Trials Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030699		Research Nurse	JCT11608	20 - 2390	100.00	6,200
		Employee Totals			100.00	6,200
030744	Lyon,Cinda L	Director Major Divisi	CCF11608	20 - 0700	100.00	93,000
		Employee Totals			100.00	93,000
083878	Park,Michele Lynn	Program Manager	CCF11608	20 - 0700	100.00	42,786
		Employee Totals			100.00	42,786
084065	Smith,Cinnamon L	Clinical Research Coo	CCF11608	20 - 0700	100.00	51,500
		Employee Totals			100.00	51,500
084444	Liles,Barbara Hope	Project Manager	CCF11608	20 - 0700	100.00	53,000
		Employee Totals			100.00	53,000
084445	Jones,Laura A	Project Manager	JCT11608	20 - 2390	100.00	50,000
		Employee Totals			100.00	50,000
084660	Ramirez,Wendy Renee	Administrative Assist	JCT11608	20 - 2390	100.00	33,230
		Employee Totals			100.00	33,230
085111	Hubbell,Becky Susan	Executive Director	JCT11608	20 - 2390	100.00	190,000
		Employee Totals			100.00	190,000
085759	Finucane,Maxine Stoltz	Executive Director	JCT11608	20 - 2390	100.00	195,000
		Employee Totals			100.00	195,000
087648	Washington,Brian S	Management Analyst II	CCF11608	20 - 0700	100.00	80,000
		Employee Totals			100.00	80,000
120760	Sloop,Amy Noel	Senior Coordinator, N	JCT11608	20 - 2390	100.00	38,880
		Employee Totals			100.00	38,880
165928	Troughton,Mary Jo	Project Manager	CCF11608	20 - 0700	100.00	50,000
		Employee Totals			100.00	50,000
165929	Williamson,Courtney Leigh	Senior Coordinator, N	JCT11608	20 - 2390	100.00	36,978
		Employee Totals			100.00	36,978
170583	Baierl,Christopher J	Clinical Data Manager	CCF11608	20 - 0700	100.00	51,500
		Employee Totals			100.00	51,500
201471	Wolfe,Karen Ann	Clinical Research Coo	JCT11608	20 - 2390	100.00	65,000

Area - 00830 Centers
Dept - 11608 Clinical Trials Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	65,000
	SubTotal Unclassified Professional Staf				2,300.00	1,487,611
084569	Forster,Tanner W	Univ Health Care Tech	JCT11608	54 - 2390	100.00	28,750
		Employee Totals			100.00	28,750
	SubTotal KUMC Health Care Workers				100.00	28,750
006181	Jeffries,Nicole Joanna	Student	JCT11608	41 - 2390	50.00	10,400
		Employee Totals			50.00	10,400
	SubTotal Temporary				50.00	10,400

Dept Total for 11608 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,376,227
Less Shrinkage	0
Net Salaries	2,376,227
Other Operating Expenditures	775,513
Total Operating Expenditures	3,151,740

		FY 2012	
Funding:			
General Use			
General Fees	0	14,000	14,000
SubTotal - General Use	0	14,000	14,000
Restricted Use			
Cancer Center Fund	1,043,374	0	1,043,374
Johnson Co Ed Tri Research	1,332,853	761,513	2,094,366
SubTotal - Restricted Use	2,376,227	761,513	3,137,740
Total Operating Expenditures	2,376,227	775,513	3,151,740

Area - 00830 Centers
Dept - 11616 KU Cancer Center Move Allocat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		JCT11616	60 - 2390	0.00	52,512
					0.00	52,512
	SubTotal				0.00	52,512

Dept Total for 11616 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	52,512
Total Operating Expenditures	52,512

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Johnson Co Ed Tri Research	0	52,512	52,512
SubTotal - Restricted Use	0	52,512	52,512
Total Operating Expenditures	0	52,512	52,512

Area - 00830 Centers
Dept - 11623 Cancer Center Biospecimen

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		CCF11623	60 - 0700	0.00	14,000
					0.00	14,000
	SubTotal				0.00	14,000
010934	Godwin,Andrew Kent	Director Professor	QG853120	20 - 1013	5.00	13,250
			QG853510	20 - 1111	17.24	45,686
			QG853990	20 - 1111	17.24	45,686
			39789X	20 - 2622	10.00	26,500
			CCF11601	20 - 0700	15.07	39,935
			CCF11623	20 - 0700	7.54	19,981
			39652X	20 - 2622	27.91	73,962
		Employee Totals			100.00	265,000
	SubTotal Faculty				7.54	19,981
020054	Kuo,Hanluen Phillip	Research Assistant	CCF11623	20 - 0700	100.00	26,703
		Employee Totals			100.00	26,703
202410	Ballenger,Jodi Ellen	Technical Director/Ad	CCF11623	20 - 0700	100.00	47,440
		Employee Totals			100.00	47,440
	SubTotal Unclassified Professional Staf				200.00	74,143

Dept Total for 11623 DEPT TITLES

	FY 2012 Total
Gross Salaries	125,938
Less Shrinkage	0
Net Salaries	125,938
Other Operating Expenditures	14,000
Total Operating Expenditures	139,938

Funding:	FY 2012		
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Cancer Center Fund	125,938	14,000	139,938
SubTotal - Restricted Use	125,938	14,000	139,938

Area - 00830 Centers
Dept - 11623 Cancer Center Biospecimen

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		125,938	14,000	139,938			

Area - 00830 Centers
Dept - 11640 Tissue and Serum Repository

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11640	60 - 2600	0.00	40
					0.00	40
	SubTotal				0.00	40
084593		Research Assistant	RFF11640	20 - 2600	100.00	28,700
		Employee Totals			100.00	28,700
	SubTotal Unclassified Professional Staf				100.00	28,700

Dept Total for 11640 DEPT TITLES

	FY 2012 Total
Gross Salaries	41,304
Less Shrinkage	0
Net Salaries	41,304
Other Operating Expenditures	40
Total Operating Expenditures	41,344

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	41,304	40	41,344
SubTotal - Restricted Use	41,304	40	41,344
Total Operating Expenditures	41,304	40	41,344

Area - 00830 Centers
Dept - 11641 MCA Membership Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11641	60 - 2600	0.00	25
					0.00	25
772005	Telephone & Networking		RFF11641	60 - 2600	0.00	3,300
					0.00	3,300
	SubTotal				0.00	3,325
020066	Malone,Andrea Nicholle	Senior Coordinator, N	RFF11641	20 - 2600	100.00	47,380
		Employee Totals			100.00	47,380
030601		Research Assistant	RFF11641	20 - 2600	100.00	29,786
		Employee Totals			100.00	29,786
	SubTotal Unclassified Professional Staf				200.00	77,166
201410		Student	RFF11641	41 - 2600	50.00	10,400
		Employee Totals			50.00	10,400
203032	Utter,Jeffrey Alan	Student	RFF11641	41 - 2600	25.00	5,200
		Employee Totals			25.00	5,200
	SubTotal Temporary				75.00	15,600

Dept Total for 11641 DEPT TITLES

	FY 2012 Total
Gross Salaries	106,013
Less Shrinkage	0
Net Salaries	106,013
Other Operating Expenditures	3,325
Total Operating Expenditures	109,338

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	106,013	3,325	109,338
SubTotal - Restricted Use	106,013	3,325	109,338

Area - 00830 Centers
Dept - 11641 MCA Membership Fees

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	106,013	3,325	109,338				

Area - 00830 Centers
Dept - 11642 IAMI Fee Account

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11642	60 - 2600	0.00	28,664
					0.00	28,664
772005	Telephone & Networking		RFF11642	60 - 2600	0.00	4,800
					0.00	4,800
	SubTotal				0.00	33,464

Dept Total for 11642 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	33,464
Total Operating Expenditures	33,464

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	33,464	33,464
SubTotal - Restricted Use	0	33,464	33,464
Total Operating Expenditures	0	33,464	33,464

Area - 00830 Centers
Dept - 11643 Ks Cancer Institute Clin Trial

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11643	60 - 2600	0.00	8,000
					0.00	8,000
772005	Telephone & Networking		RFF11643	60 - 2600	0.00	560
					0.00	560
	SubTotal				0.00	8,560
010081	Wright,Lisa P	Research Nurse	RFF11643	20 - 2600	100.00	70,928
		Employee Totals			100.00	70,928
010396	Springer,Michelle Amber	Clinical Research Coo	RFF11643	20 - 2600	100.00	62,000
		Employee Totals			100.00	62,000
030226	Stark,Janna Marie	Clinical Research Coo	RFF11643	20 - 2600	100.00	49,500
		Employee Totals			100.00	49,500
030599	Dickman,Eileen D	Project Manager	RFF11643	20 - 2600	100.00	115,000
		Employee Totals			100.00	115,000
083883	Jones,Leah Rachelle	Clinical Research Coo	RFF11643	20 - 2600	100.00	58,000
		Employee Totals			100.00	58,000
203390	Korentager,Sabrina Sue	Research Nurse	RFF11643	20 - 2600	60.00	39,312
		Employee Totals			60.00	39,312
	SubTotal Unclassified Professional Staf				560.00	394,740
006339	Vig,Hannah Elizabeth	Student	RFF11643	41 - 2600	100.00	20,800
		Employee Totals			100.00	20,800
006425		Student	RFF11643	41 - 2600	50.00	10,400
		Employee Totals			50.00	10,400
203003	Shugrue,Molly Caitlin	Student	RFF11643	41 - 2600	25.00	5,200
		Employee Totals			25.00	5,200
	SubTotal Temporary				175.00	36,400

Dept Total for 11643 DEPT TITLES

	FY 2012 Total
Gross Salaries	508,348

Area - 00830 Centers
Dept - 11643 Ks Cancer Institute Clin Trial

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Less Shrinkage		0			
	Net Salaries		508,348			
	Other Operating Expenditures		8,560			
	Total Operating Expenditures		516,908			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	508,348	8,560	516,908
SubTotal - Restricted Use	508,348	8,560	516,908
Total Operating Expenditures	508,348	8,560	516,908

Area - 00830 Centers
Dept - 11645 Biostatistics/Informatics Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11645	60 - 2600	0.00	50,000
					0.00	50,000
772005	Telephone & Networking		RFF11645	60 - 2600	0.00	3,360
					0.00	3,360
	SubTotal				0.00	53,360

Dept Total for 11645 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	53,360
Total Operating Expenditures	53,360

Funding:		FY 2012	
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	53,360	53,360
SubTotal - Restricted Use	0	53,360	53,360
Total Operating Expenditures	0	53,360	53,360

Area - 00830 Centers
Dept - 11646 SLH Partner Advisory Board Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087850	Hapgood,Margaret Simmons	Research Nurse	RFF11646	20 - 2600	100.00	66,625
		Employee Totals			100.00	66,625
	SubTotal Unclassified Professional Staf				100.00	66,625

Dept Total for 11646 DEPT TITLES

	FY 2012 Total
Gross Salaries	86,210
Less Shrinkage	0
Net Salaries	86,210
Other Operating Expenditures	0
Total Operating Expenditures	86,210

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	86,210	0	86,210
SubTotal - Restricted Use	86,210	0	86,210
Total Operating Expenditures	86,210	0	86,210

Area - 00830 Centers
Dept - 11648 CMH Partner Advisory Board Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083369	Yankee,Thomas M	Associate Professor	APP11201	20 - 0503	64.97	69,067
			QY843350	20 - 1011	15.55	16,535
			QN817693	20 - 1111	9.74	10,360
			RFF11648	20 - 2600	9.74	10,360
		Employee Totals			100.00	106,322
	SubTotal Faculty				9.74	10,360
010572	Krebill,Hope M	Director Major Divisi	RFF11648	20 - 2600	12.50	10,000
			RFF11649	20 - 2600	87.50	70,000
		Employee Totals			100.00	80,000
030519	Hassaballa,Ashraf	Fellow (Post Doc Res)	RFF11648	20 - 2600	100.00	35,000
		Employee Totals			100.00	35,000
030698	Labinski,Marilyn Rose	Research Nurse	RFF11648	20 - 2600	100.00	77,729
		Employee Totals			100.00	77,729
083930	Amanfo,Leslie	Senior Coordinator	RFF11648	20 - 2600	100.00	37,500
		Employee Totals			100.00	37,500
087845	Weber,Susan Kay	Senior Coordinator, N	RFF11648	20 - 2600	100.00	46,000
		Employee Totals			100.00	46,000
166568	Daniels,Kelly Ann	Clinical Research Coo	RFF11648	20 - 2600	100.00	65,205
		Employee Totals			100.00	65,205
	SubTotal Unclassified Professional Staf				512.50	271,434

Dept Total for 11648 DEPT TITLES

	FY 2012 Total
Gross Salaries	371,903
Less Shrinkage	0
Net Salaries	371,903
Other Operating Expenditures	0
Total Operating Expenditures	371,903

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 00830 Centers
Dept - 11648 CMH Partner Advisory Board Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	Restricted Fees	371,903	0	371,903		
	SubTotal - Restricted Use	371,903	0	371,903		
	Total Operating Expenditures	371,903	0	371,903		

Area - 00830 Centers
Dept - 11649 TMC Partner Advisory Board Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11649	60 - 2600	0.00	22,000
					0.00	22,000
	SubTotal				0.00	22,000
010572	Krebill,Hope M	Director Major Divisi	RFF11648	20 - 2600	12.50	10,000
			RFF11649	20 - 2600	87.50	70,000
		Employee Totals			100.00	80,000
	SubTotal Unclassified Professional Staf				87.50	70,000

Dept Total for 11649 DEPT TITLES

	FY 2012 Total
Gross Salaries	89,292
Less Shrinkage	0
Net Salaries	89,292
Other Operating Expenditures	22,000
Total Operating Expenditures	111,292

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	89,292	22,000	111,292
SubTotal - Restricted Use	89,292	22,000	111,292
Total Operating Expenditures	89,292	22,000	111,292

Area - 00830 Centers
Dept - 11651 Stormont Vail PAB Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11651	60 - 2600	0.00	174,000
					0.00	174,000
	SubTotal				0.00	174,000

Dept Total for 11651 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	174,000
Total Operating Expenditures	174,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	174,000	174,000
SubTotal - Restricted Use	0	174,000	174,000
Total Operating Expenditures	0	174,000	174,000

Area - 00830 Centers
Dept - 11653 Center for Molecular Imaging

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11653	60 - 2600	0.00	50,000
					0.00	50,000
	SubTotal				0.00	50,000

Dept Total for 11653 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	50,000
Total Operating Expenditures	50,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	50,000	50,000
SubTotal - Restricted Use	0	50,000	50,000
Total Operating Expenditures	0	50,000	50,000

Area - 00830 Centers
Dept - 11656 PPOC Share Resource Lab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11656	60 - 2600	0.00	100,000
					0.00	100,000
	SubTotal				0.00	100,000

Dept Total for 11656 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100,000
Total Operating Expenditures	100,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100,000	100,000
SubTotal - Restricted Use	0	100,000	100,000
Total Operating Expenditures	0	100,000	100,000

Area - 00830 Centers
Dept - 11670 Kansas Cancer Institute Jewell

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
166260	Jensen,Roy A	Professor	FDF11670	20 - 2400	0.30	977
			CCF11601	20 - 0700	52.78	174,665
			APP11601	20 - 0503	23.63	78,207
			39269X	20 - 2622	23.29	77,081
		Employee Totals			100.00	330,930
	SubTotal Faculty				0.30	977

Dept Total for 11670 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,270
Less Shrinkage	0
Net Salaries	1,270
Other Operating Expenditures	0
Total Operating Expenditures	1,270

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,270	0	1,270
SubTotal - Restricted Use	1,270	0	1,270
Total Operating Expenditures	1,270	0	1,270

Area - 00830 Centers
Dept - 12931 IRHRM Enzyme Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12931	60 - 2600	0.00	66,796
					0.00	66,796
772005	Telephone & Networking		RFF12931	60 - 2600	0.00	3,000
					0.00	3,000
	SubTotal				0.00	69,796
010288		Administrative Assist	ROV08002	20 - 2800	63.22	11,681
			RFF12931	20 - 2600	36.78	6,796
			APP12901	20 - 0503	0.00	0
		Employee Totals			100.00	18,477
203359	Jorland,Jackie Ann	Administrative Assist	32340X	20 - 2622	46.65	15,400
			RFF12931	20 - 2600	19.60	6,469
			APP02801	20 - 0503	33.75	11,141
		Employee Totals			100.00	33,010
	SubTotal Unclassified Professional Staf				56.38	13,265

Dept Total for 12931 DEPT TITLES

	FY 2012 Total
Gross Salaries	19,836
Less Shrinkage	0
Net Salaries	19,836
Other Operating Expenditures	69,796
Total Operating Expenditures	89,632

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	19,836	69,796	89,632
SubTotal - Restricted Use	19,836	69,796	89,632
Total Operating Expenditures	19,836	69,796	89,632

Area - 00830 Centers
Dept - 12933 GSG Symposium

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12933	60 - 2600	0.00	7,143
					0.00	7,143
	SubTotal				0.00	7,143

Dept Total for 12933 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	7,143
Total Operating Expenditures	7,143

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	7,143	7,143
SubTotal - Restricted Use	0	7,143	7,143
Total Operating Expenditures	0	7,143	7,143

Area - 00830 Centers
Dept - 14001 Center of Viral Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP14001	00 - 0503	0.00	- 3,212
					0.00	- 3,212
	SubTotal				0.00	- 3,212
087317	Nicot,Christophe Pierre	Professor	39499X	20 - 2622	20.00	35,792
			APP14001	20 - 0503	44.68	79,959
			35823X	20 - 2622	9.78	17,502
			QN840920	20 - 1111	13.34	23,881
			QN811750	20 - 1111	9.96	17,824
			ROV14001	20 - 2800	2.24	4,000
		Employee Totals			100.00	178,958
	SubTotal Faculty				66.92	119,751
030237		Administrative Assist	QN817690	20 - 1111	35.00	16,798
			Q140SD00	20 - 1042	65.00	31,195
		Employee Totals			100.00	47,993
203374		Administrative Assist	Q140SD00	20 - 1042	100.00	35,000
		Employee Totals			100.00	35,000
	SubTotal Unclassified Professional Staf				165.00	66,195

Dept Total for 14001 DEPT TITLES

	FY 2012 Total
Gross Salaries	234,464
Less Shrinkage	- 3,212
Net Salaries	231,252
Other Operating Expenditures	0
Total Operating Expenditures	231,252

	FY 2012		
Funding:			
General Use			
Operating Expenditures	92,942	0	92,942
SubTotal - General Use	92,942	0	92,942
Restricted Use			
Univ of Ks Endow Assc-Reimburs	43,041	0	43,041
Sponsored Research Overhead	4,810	0	4,810

Area - 00830 Centers
Dept - 14001 Center of Viral Oncology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	RINST	90,459	0	90,459			
	SubTotal - Restricted Use	138,310	0	138,310			
	Total Operating Expenditures	231,252	0	231,252			

Area - 00830 Centers
Dept - 14101 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP14101	00 - 0503	0.00	- 10,088
					0.00	- 10,088
772000	Other Operating Expenditures		FEE14101	60 - 2500	0.00	13,446
					0.00	13,446
772005	Telephone & Networking		FEE14101	60 - 2500	0.00	12,362
					0.00	12,362
	SubTotal				0.00	15,720
085172	Reeder,Susana L	Administrative Specia	QJ814275	30 - 1013	100.00	36,171
		Employee Totals			100.00	36,171
085221	Bender,Dorothy J	Senior Administrative	QJ81405P	30 - 1051	38.22	11,654
			APP14101	30 - 0503	61.78	18,838
		Employee Totals			100.00	30,492
085508	Henderson,Robert F	Administrative Assist	QJ81405P	30 - 1051	20.00	5,138
		Employee Totals			20.00	5,138
	SubTotal Classified				220.00	71,801
010091	Belz,Norbert E	Clinical Assistant Pr	APP15312	20 - 0503	89.70	50,629
			QJ814054	20 - 1111	10.30	5,814
		Employee Totals			100.00	56,443
030559	Wendland,Maura Wendy	Clinical Assistant Pr	APP12404	20 - 0503	49.80	29,140
			QJ81405P	20 - 1051	25.10	14,688
			QJ814054	20 - 1111	25.10	14,688
		Employee Totals			100.00	58,516
083150	Johnson,Chet D	Chairperson-Professor	APP12401	21 - 0503	19.76	69,446
			QJ814295	20 - 1013	17.44	61,293
			APP12401	20 - 0503	45.41	159,549
			QJ81405P	20 - 1051	17.39	61,103
		Employee Totals			100.00	351,391
083354	Smith,Catherine Mancina	Clinical Assistant Pr	QJ81405P	20 - 1051	44.51	31,160
			APP14101	20 - 0503	14.29	10,000
			QJ814054	20 - 1111	41.20	28,840
		Employee Totals			100.00	70,000

Area - 00830 Centers
Dept - 14101 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083490	Reese,Ronald M	Associate Professor	Q141SD00	21 - 1042	39.99	56,887
			QJ814054	20 - 1111	32.96	46,889
			APP14101	20 - 0503	16.40	23,338
			QR841163	20 - 1013	8.00	11,381
			QJ81405P	20 - 1051	2.65	3,765
		Employee Totals			100.00	142,260
083570	Fenikile,Tsehaiwork Tesfaye	Clinical Assistant Pr	39425X	20 - 2622	22.56	29,999
			QJ814054	20 - 1111	10.61	14,117
			QJ81405P	20 - 1051	16.83	22,384
		Employee Totals			50.00	66,500
083613	Davis,Kathleen G	Assistant Professor	RFF02234	20 - 2600	8.88	7,636
			APP12404	20 - 0503	50.42	43,360
			QJ81405P	20 - 1051	2.79	2,400
			QN848381	20 - 1111	28.33	24,364
			QJ814054	20 - 1111	9.58	8,240
		Employee Totals			100.00	86,000
085448	Jamison,Theresa Rene	Clinical Assistant Pr	QJ81405P	20 - 1051	56.03	39,223
			APP14101	20 - 0503	23.97	16,777
		Employee Totals			80.00	56,000
085946	Heitzman-Powell,Linda S	Research Assistant Pr	QH848090	20 - 1013	25.00	20,793
			QH847970	20 - 1112	25.00	20,794
			QH843032	20 - 1021	50.00	41,588
		Employee Totals			100.00	83,175
087327	Keener,Sandra K	Clinical Assistant Pr	QJ814054	20 - 1111	10.30	7,356
			RFF15354	20 - 2600	66.02	47,145
			KUP53508	20 - 2625	15.68	11,201
			QJ814295	20 - 1013	8.00	5,713
		Employee Totals			100.00	71,415
090290	Cannon,Susan E	Clinical Instructor	QJ814054	20 - 1111	41.20	24,816
			QJ81405P	20 - 1051	20.00	12,046
			APP14101	20 - 0503	27.83	16,763
			QJ814295	20 - 1013	10.97	6,607
		Employee Totals			100.00	60,232
124797	Daniels,Debora A	Clinical Associate Pr	RFF15353	21 - 2600	4.31	3,137
			APP15311	20 - 0503	77.43	56,389
			QJ81405P	20 - 1051	18.26	13,300

Area - 00830 Centers
Dept - 14101 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	72,826
167975	Dasouki,Majed Jamil	Professor	APP12407	20 - 0503	64.09	29,000
			APP11009	20 - 0503	2.75	1,248
			QJ81405P	20 - 1051	33.16	15,000
		Employee Totals			100.00	45,248
202681	Ellerbeck,Kathryn Anne	Assistant Professor	APP01313	20 - 0503	10.89	15,000
			QJ81405P	20 - 1051	23.99	33,032
			QR841163	20 - 1013	20.00	27,541
			APP14101	20 - 0503	3.92	5,396
			QJ814054	20 - 1111	41.20	56,734
		Employee Totals			100.00	137,703
	SubTotal Faculty				796.53	810,465
010092	Miller,Vicki Lee	Social Worker-Academi	QJ814275	20 - 1013	75.00	41,762
			QJ814054	20 - 1111	25.00	13,920
		Employee Totals			100.00	55,682
010803	Prather,Carole Adams	Clinical Nurse Specia	QR841163	20 - 1013	20.00	14,424
			QJ814054	20 - 1111	41.20	29,714
			APP14101	20 - 0503	34.67	25,000
			QJ81405P	20 - 1051	4.13	2,982
		Employee Totals			100.00	72,120
010969	Waqiah,Sabriya Faten	Senior Coordinator	APP14101	20 - 0503	46.60	20,000
			QJ81405P	20 - 1051	33.40	14,334
			QR841163	20 - 1013	20.00	8,584
		Employee Totals			100.00	42,918
020205	Koertner,Jill Marie	Program Director	QH843032	20 - 1021	100.00	57,000
		Employee Totals			100.00	57,000
020215	Young,Phyllis Elaine	Fam Support Coordinat	APP14101	20 - 0503	25.00	13,250
			QR841163	20 - 1013	20.00	10,600
			QJ814054	20 - 1111	41.20	21,836
			QJ81405P	20 - 1051	13.80	7,314
		Employee Totals			100.00	53,000
030319	Stork,Jean M	Dietitian Specialist-	APP14101	20 - 0503	17.55	10,000
			QJ81405P	20 - 1051	25.69	14,634
			QJ814295	20 - 1013	27.00	15,382

Area - 00830 Centers
Dept - 14101 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP12408	20 - 0503	9.76	5,560
		Employee Totals			80.00	45,576
083163	Rinner,Louann	Occupational Therapis	QR841163	20 - 1013	5.00	2,929
			QJ814054	20 - 1111	66.95	39,223
			APP14101	20 - 0503	10.00	5,859
			QJ81405P	20 - 1051	18.05	10,574
		Employee Totals			100.00	58,585
084731	Hawk,Ashley Marie	Senior Coordinator, N	QH843032	20 - 1021	50.00	20,800
		Employee Totals			50.00	20,800
084732	Hammer,Haylee Susan	Senior Coordinator	QH843032	20 - 1021	50.00	20,800
		Employee Totals			50.00	20,800
084734	Swindler,Sean Michael	Program Director	QR851470	20 - 1011	100.00	50,000
		Employee Totals			100.00	50,000
085017	Horn,LaTanya Rachel	Manager/Administrator	RFF14137	20 - 2600	33.33	14,855
			APP14101	20 - 0503	33.34	14,855
			QJ81405P	20 - 1051	33.33	14,856
		Employee Totals			100.00	44,566
085161	Rusinko,Elizabeth Catherine	Project Manager	QH847970	20 - 1112	100.00	47,000
		Employee Totals			100.00	47,000
085170	Hinkle,Karen L	Coordinator	RFF14137	20 - 2600	33.33	12,366
			APP14101	20 - 0503	33.34	12,367
			QJ81405P	20 - 1051	33.33	12,367
		Employee Totals			100.00	37,100
085405	Barr,Jessica Melayne	Senior Coordinator	QH843032	20 - 1021	50.00	20,800
		Employee Totals			50.00	20,800
085517	McCarty,Emily Anne	Research Associate	QH847970	20 - 1112	50.00	17,090
		Employee Totals			50.00	17,090
087159	Braun,Matthew J	Speech Language Patho	QR841163	20 - 1013	18.00	8,956
			QJ814054	20 - 1111	61.80	30,748
			APP14101	20 - 0503	10.00	4,975
			QJ81405P	20 - 1051	10.20	5,074
		Employee Totals			100.00	49,753

Area - 00830 Centers
Dept - 14101 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087163	Fox,Catherine Jean	Dietitian Specialist-	QJ814054	20 - 1111	41.20	20,864
			RFF14137	20 - 2600	29.80	15,090
			QJ814295	20 - 1013	29.00	14,686
		Employee Totals			100.00	50,640
124828	Gurley-Franken,Marie Pilar	Senior Coordinator	QJ814054	20 - 1111	41.20	19,143
			QJ81405P	20 - 1051	37.28	17,320
			APP14101	20 - 0503	21.52	10,000
		Employee Totals			100.00	46,463
125837	Hull,Lisa R	Department Director	QJ81405P	20 - 1051	22.59	12,800
			RFF14137	20 - 2600	22.59	12,800
			APP14101	20 - 0503	38.82	22,000
			QR841163	20 - 1013	16.00	9,067
		Employee Totals			100.00	56,667
	SubTotal Unclassified Professional Staf				1,551.19	785,889
124797	Daniels,Debora A	Clinical Associate Pr	APP15311	29 - 0503	0.00	13,300
		Employee Totals			0.00	0
	SubTotal				0.00	0
040175	Turek,Joshua John	GRA/GTA	QH847970	41 - 1112	40.00	10,000
		Employee Totals			40.00	10,000
202318	MacKay,Alexandra E L	GRA/GTA	QR85147C	41 - 1011	50.00	17,500
		Employee Totals			50.00	17,500
202338	Johnson,Julie L	Student	QR85147C	41 - 1011	13.00	2,704
		Employee Totals			13.00	2,704
203053		Student	QH847970	41 - 1112	0.00	0
		Employee Totals			0.00	0
203244	Zang-Carta,Amelia Marie	Administrative Assist	QJ81405P	25 - 1051	8.00	2,055
		Employee Totals			8.00	2,055
203315	Mason,Karen Lea	Student	QR85147C	41 - 1011	13.00	2,704
		Employee Totals			13.00	2,704
	SubTotal Temporary				124.00	34,963

Area - 00830 Centers
Dept - 14101 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 14101 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,155,245
Less Shrinkage	- 10,088
Net Salaries	2,145,157
Other Operating Expenditures	25,808
Total Operating Expenditures	2,170,965

		FY 2012	
Funding:			
General Use			
Operating Expenditures	291,945	0	291,945
General Fees	0	25,808	25,808
SubTotal - General Use	291,945	25,808	317,753
Restricted Use			
Univ of Ks Endow Assc-Reimburs	37,173	0	37,173
RINST	1,816,039	0	1,816,039
SubTotal - Restricted Use	1,853,212	0	1,853,212
Total Operating Expenditures	2,145,157	25,808	2,170,965

Area - 00830 Centers
Dept - 14130 Ctr for Child Health & Develop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF14130	60 - 2600	0.00	485
					0.00	485
772005	Telephone & Networking		RFF14130	60 - 2600	0.00	15
					0.00	15
	SubTotal				0.00	500

Dept Total for 14130 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	500
Total Operating Expenditures	500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	500	500
SubTotal - Restricted Use	0	500	500
Total Operating Expenditures	0	500	500

Area - 00830 Centers
Dept - 14137 ICD Community Relations Devel

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772005	Telephone & Networking		RFF14137	60 - 2600	0.00	300
					0.00	300
	SubTotal				0.00	300
085017	Horn,LaTanya Rachel	Manager/Administrator	RFF14137	20 - 2600	33.33	14,855
			APP14101	20 - 0503	33.34	14,855
			QJ81405P	20 - 1051	33.33	14,856
		Employee Totals			100.00	44,566
085170	Hinkle,Karen L	Coordinator	RFF14137	20 - 2600	33.33	12,366
			APP14101	20 - 0503	33.34	12,367
			QJ81405P	20 - 1051	33.33	12,367
		Employee Totals			100.00	37,100
086194		Research Associate	RFF14137	20 - 2600	0.00	0
		Employee Totals			0.00	0
087163	Fox,Catherine Jean	Dietitian Specialist-	QJ814054	20 - 1111	41.20	20,864
			RFF14137	20 - 2600	29.80	15,090
			QJ814295	20 - 1013	29.00	14,686
		Employee Totals			100.00	50,640
125837	Hull,Lisa R	Department Director	QJ81405P	20 - 1051	22.59	12,800
			RFF14137	20 - 2600	22.59	12,800
			APP14101	20 - 0503	38.82	22,000
			QR841163	20 - 1013	16.00	9,067
		Employee Totals			100.00	56,667
	SubTotal Unclassified Professional Staf				119.05	55,111

Dept Total for 14137 DEPT TITLES

	FY 2012 Total
Gross Salaries	73,972
Less Shrinkage	0
Net Salaries	73,972
Other Operating Expenditures	300
Total Operating Expenditures	74,272

Funding:	FY 2012

Area - 00830 Centers
Dept - 14137 ICD Community Relations Devel

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	SubTotal - General Use	0	0	0			
	Restricted Use						
	Restricted Fees	73,972	300	74,272			
	SubTotal - Restricted Use	73,972	300	74,272			
	Total Operating Expenditures	73,972	300	74,272			

Area - 00830 Centers
Dept - 14201 Kidney Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP14201	24 - 0503	0.00	60,000
					0.00	60,000
770000	Shrinkage		APP14201	00 - 0503	0.00	- 7,716
					0.00	- 7,716
772000	Other Operating Expenditures		FEE14201	60 - 2500	0.00	13,565
					0.00	13,565
772005	Telephone & Networking		FEE14201	60 - 2500	0.00	5,839
					0.00	5,839
	SubTotal				0.00	71,688
083024	Calvet,James P	Professor	APP10501	20 - 0503	50.36	87,633
			QW848310	20 - 1111	16.88	29,362
			QC848710	20 - 1011	14.22	24,742
			APP14201	20 - 0503	18.54	32,260
		Employee Totals			100.00	173,997
087134	Rowe,Peter Stanley	Professor	Q142SD00	20 - 1042	44.81	63,346
			QR847860	20 - 1111	55.19	78,019
		Employee Totals			100.00	141,365
200855	Fields,Katherine Swenson	Research Assistant Pr	39430X	20 - 2622	100.00	80,000
		Employee Totals			100.00	80,000
	SubTotal Faculty				218.54	253,625
010250	Magenheimer,Lynn K	Research Assistant	39853X	20 - 2622	100.00	28,330
		Employee Totals			100.00	28,330
020229	Hong,Yan	Research Associate	39853X	20 - 2622	100.00	32,736
		Employee Totals			100.00	32,736
030371	Vivian,Carolyn Julia	Senior Research Assoc	39430X	20 - 2622	100.00	48,000
		Employee Totals			100.00	48,000
030659	Rossol-Allison,Jessica Kristin	Research Assistant	39430X	20 - 2622	100.00	26,000
		Employee Totals			100.00	26,000
085050	McCray,Laraine Eileen	Administrative Assist	RFF01357	20 - 2600	16.67	5,800
			APP14201	20 - 0503	83.33	29,000

Area - 00830 Centers
Dept - 14201 Kidney Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	34,800
087323	Zelenchuk,Lesya Volodymirivna	Research Assistant	QR847860	20 - 1111	100.00	33,197
		Employee Totals			100.00	33,197
200484	Magenheimer,Brenda S	Senior Research Assoc	APP14201	20 - 0503	50.00	26,751
			QB850690	20 - 1111	5.00	2,675
			QCA84494	20 - 1211	45.00	24,076
		Employee Totals			100.00	53,502
201673	Jordan,Saundra S	Director Major Divisi	APP14201	20 - 0503	2.51	1,881
			91698X	20 - 2622	47.49	35,619
		Employee Totals			50.00	37,500
202932	Remmert,Kelsi Ann	Director Major Divisi	RFF01357	20 - 2600	42.31	27,500
			APP14201	20 - 0503	57.69	37,500
		Employee Totals			100.00	65,000
202961	Hedge,Anne-Marie	Research Associate	QR847860	20 - 1111	50.00	21,811
		Employee Totals			50.00	21,811
	SubTotal Unclassified Professional Staf				791.02	320,825
006113	Davis,Bradley	Student	39430X	41 - 2622	89.32	16,720
			QC844948	41 - 1111	5.34	1,000
			QF853980	41 - 1011	5.34	1,000
		Employee Totals			100.00	18,720
	SubTotal Temporary				89.32	16,720

Dept Total for 14201 DEPT TITLES

	FY 2012 Total
Gross Salaries	817,076
Less Shrinkage	-7,716
Net Salaries	809,360
Other Operating Expenditures	19,404
Total Operating Expenditures	828,764

	FY 2012
Funding:	
General Use	

Area - 00830 Centers
Dept - 14201 Kidney Institute

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	223,313	0	223,313			
	General Fees	0	19,404	19,404			
	SubTotal - General Use	223,313	19,404	242,717			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	336,913	0	336,913			
	RINST	249,134	0	249,134			
	SubTotal - Restricted Use	586,047	0	586,047			
	Total Operating Expenditures	809,360	19,404	828,764			

Area - 00830 Centers
Dept - 14270 Statland Professorship in Neph

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083499	Grantham,Jared J	Distinguished Profess	38365X	20 - 2622	3.19	5,797
			APP00105	26 - 0503	2.76	5,000
			FDF14270	20 - 2400	1.06	1,915
			QG816944	20 - 1111	17.76	32,165
			QG853250	20 - 1013	1.74	3,157
			RFF01357	20 - 2600	23.49	42,545
		Employee Totals			50.00	90,579
	SubTotal Faculty				1.06	1,915

Dept Total for 14270 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,490
Less Shrinkage	0
Net Salaries	2,490
Other Operating Expenditures	0
Total Operating Expenditures	2,490

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,490	0	2,490
SubTotal - Restricted Use	2,490	0	2,490
Total Operating Expenditures	2,490	0	2,490

Area - 00830 Centers
Dept - 14301 Ctr Biostatistics & Adv Inform

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP14301	24 - 0503	3.12	0
					3.12	0
770000	Shrinkage		APP14301	00 - 0503	0.00	- 8
					0.00	- 8
	SubTotal				3.12	- 8
083620	Mayo,Matthew Stuart	Chairperson-Professor	APP10401	20 - 0503	21.51	65,018
			CCF11601	21 - 0700	13.22	40,000
			Q104SD00	20 - 1042	13.85	41,894
			QC818380	20 - 1111	5.20	15,736
			CCF10401	20 - 0700	14.66	44,342
			QE814661	20 - 1111	2.70	8,156
			QS841232	20 - 1013	4.98	15,077
			QS852752	20 - 1013	3.31	10,025
			Q104SD00	21 - 1042	15.29	46,250
			QS841242	20 - 1013	5.28	15,976
		Employee Totals			100.00	302,474
	SubTotal Faculty				13.57	41,078

Dept Total for 14301 DEPT TITLES

	FY 2012 Total
Gross Salaries	48,272
Less Shrinkage	- 8
Net Salaries	48,264
Other Operating Expenditures	0
Total Operating Expenditures	48,264

Funding:	FY 2012		
General Use			
Operating Expenditures	220	0	220
SubTotal - General Use	220	0	220
Restricted Use			
RINST	48,044	0	48,044
SubTotal - Restricted Use	48,044	0	48,044

Area - 00830 Centers
Dept - 14301 Ctr Biostatistics & Adv Inform

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	48,264	0	48,264		

Area - 00830 Centers
Dept - 14401 Transgenic & Gene-targeting

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP14401	00 - 0503	0.00	- 1,960
					0.00	- 1,960
	SubTotal				0.00	- 1,960
201956	Larson,Melissa Anne	Research Assistant Pr	39398X	20 - 2622	57.00	53,220
			QA84183B	20 - 1111	14.07	13,133
			APP14401	20 - 0503	3.52	3,284
			ROV14401	20 - 2800	21.83	20,375
			RFF14431	20 - 2600	3.58	3,339
		Employee Totals			100.00	93,351
	SubTotal Faculty				82.35	76,879
085728	Wei,Suwen	Senior Research Assoc	QA84183B	20 - 1111	23.83	12,978
			39398X	20 - 2622	76.17	41,492
		Employee Totals			100.00	54,470
201118	Bronshteyn,Illya Grygorovich	Research Associate	APP14401	20 - 0503	88.44	40,576
			RFF14431	20 - 2600	11.56	5,304
		Employee Totals			100.00	45,880
	SubTotal Unclassified Professional Staf				164.61	82,068

Dept Total for 14401 DEPT TITLES

	FY 2012 Total
Gross Salaries	206,288
Less Shrinkage	- 1,960
Net Salaries	204,328
Other Operating Expenditures	0
Total Operating Expenditures	204,328

	FY 2012		
Funding:			
General Use			
Operating Expenditures	56,708	0	56,708
SubTotal - General Use	56,708	0	56,708
Restricted Use			
Univ of Ks Endow Assc-Reimburs	121,896	0	121,896
Sponsored Research Overhead	25,724	0	25,724

Area - 00830 Centers
Dept - 14401 Transgenic & Gene-targeting

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	147,620	0	147,620			
	Total Operating Expenditures	204,328	0	204,328			

Area - 00830 Centers
Dept - 14431 Transgenic Institutional Facil

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF14431	60 - 2600	0.00	80,400
					0.00	80,400
772005	Telephone & Networking		RFF14431	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	82,400
166261	Vivian,Jay L	Assistant Professor	APP02801	20 - 0503	68.41	64,624
			QS85386A	20 - 1011	13.02	12,300
			RFF14431	20 - 2600	16.07	15,182
			QC850530	20 - 1111	2.50	2,362
		Employee Totals			100.00	94,468
201956	Larson,Melissa Anne	Research Assistant Pr	39398X	20 - 2622	57.00	53,220
			QA84183B	20 - 1111	14.07	13,133
			APP14401	20 - 0503	3.52	3,284
			ROV14401	20 - 2800	21.83	20,375
			RFF14431	20 - 2600	3.58	3,339
		Employee Totals			100.00	93,351
	SubTotal Faculty				19.65	18,521
201118	Bronshteyn,Illya Grygorovich	Research Associate	APP14401	20 - 0503	88.44	40,576
			RFF14431	20 - 2600	11.56	5,304
		Employee Totals			100.00	45,880
	SubTotal Unclassified Professional Staf				11.56	5,304

Dept Total for 14431 DEPT TITLES

	FY 2012 Total
Gross Salaries	30,494
Less Shrinkage	0
Net Salaries	30,494
Other Operating Expenditures	82,400
Total Operating Expenditures	112,894

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 00830 Centers
Dept - 14431 Transgenic Institutional Facil

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Restricted Fees	30,494	82,400	112,894			
	SubTotal - Restricted Use	30,494	82,400	112,894			
	Total Operating Expenditures	30,494	82,400	112,894			

Area - 00830 Centers
Dept - 14601 Cntr for Reproductive Sciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087209	Kinsey,William H	Professor	39399X	21 - 2622	6.33	10,200
			QK851550	20 - 1111	23.58	38,015
			QT81922K	20 - 1111	5.23	8,430
			APP10201	20 - 0503	64.86	104,545
		Employee Totals			100.00	161,190
201765	Heckert,Leslie L	Professor	39399X	20 - 2622	8.97	13,529
			APP12901	20 - 0503	21.41	32,255
			QT81922N	20 - 1111	39.84	60,028
			QH819660	20 - 1111	25.00	37,667
			FDF12970	20 - 2400	1.03	1,547
			QA84183B	20 - 1111	3.75	5,643
		Employee Totals			100.00	150,669
	SubTotal Faculty				15.30	23,729
083902	Shriver,Lesley Ann	Administrative Assist	39399X	20 - 2622	18.56	6,795
			32340X	20 - 2622	81.44	29,813
		Employee Totals			100.00	36,608
	SubTotal Unclassified Professional Staf				18.56	6,795

Dept Total for 14601 DEPT TITLES

	FY 2012 Total
Gross Salaries	38,235
Less Shrinkage	0
Net Salaries	38,235
Other Operating Expenditures	0
Total Operating Expenditures	38,235

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Univ of Ks Endow Assc-Reimburs	38,235	0	38,235
SubTotal - Restricted Use	38,235	0	38,235
Total Operating Expenditures	38,235	0	38,235

Area - 00830 Centers
Dept - 14631 Cntr for Reproductive Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772005	Telephone & Networking		RFF14631	60 - 2600	0.00	455
					0.00	455
	SubTotal				0.00	455

Dept Total for 14631 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	455
Total Operating Expenditures	455

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	455	455
SubTotal - Restricted Use	0	455	455
Total Operating Expenditures	0	455	455

Area - 00830 Centers
Dept - 14701 Male Reproductive Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP14701	00 - 0503	0.00	- 267
					0.00	- 267
	SubTotal				0.00	- 267
087776	Tash,Joseph S	Professor	APP12901	20 - 0503	43.68	81,453
			QT81922H	20 - 1111	13.01	24,258
			91682X	20 - 2622	17.81	33,209
			QT81922L	20 - 1111	23.01	42,896
			QT81922K	20 - 1111	2.49	4,643
		Employee Totals			100.00	186,459
	SubTotal Faculty				17.81	33,209
202764	Shull,Barbara Ann	Administrative Assist	APP14701	20 - 0503	13.97	5,879
			Q129EP09	20 - 1011	9.25	3,891
			QT81922H	20 - 1111	66.59	28,012
			ROV14701	20 - 2800	10.19	4,286
		Employee Totals			100.00	42,068
	SubTotal Unclassified Professional Staf				24.16	10,165

Dept Total for 14701 DEPT TITLES

	FY 2012 Total
Gross Salaries	53,633
Less Shrinkage	- 267
Net Salaries	53,366
Other Operating Expenditures	0
Total Operating Expenditures	53,366

	FY 2012		
Funding:			
General Use			
Operating Expenditures	7,717	0	7,717
SubTotal - General Use	7,717	0	7,717
Restricted Use			
Univ of Ks Endow Assc-Reimburs	39,828	0	39,828
Sponsored Research Overhead	5,821	0	5,821
SubTotal - Restricted Use	45,649	0	45,649

Area - 00830 Centers
Dept - 14701 Male Reproductive Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	53,366	0	53,366		

Area - 00830 Centers
Dept - 14801 The Diabetes Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083916	Robbins,David Carl	Professor	APP11009	20 - 0503	23.32	16,000
			39643X	20 - 2622	76.68	52,607
		Employee Totals			100.00	68,607
	SubTotal Faculty				76.68	52,607
010655	Lewis,Virginia Lee	Director	35480X	20 - 2622	75.00	55,620
			39643X	20 - 2622	25.00	18,540
		Employee Totals			100.00	74,160
084921	Duncan,Benjamin Stewart	Administrative Assist	APP01313	20 - 0503	14.48	6,000
			35480X	20 - 2622	35.52	14,722
			36531X	20 - 2622	25.00	10,362
			39643X	20 - 2622	25.00	10,362
		Employee Totals			100.00	41,446
089021	Lee,Deborah Jean	Research Nurse	35480X	20 - 2622	25.00	14,350
			39643X	20 - 2622	25.00	14,350
			QR844000	20 - 1041	10.00	5,740
			QR851530	20 - 1034	25.00	14,350
			QR848320	20 - 1034	15.00	8,610
		Employee Totals			100.00	57,400
	SubTotal Unclassified Professional Staf				75.00	43,252
202144		Student	39693X	41 - 2622	50.00	15,600
		Employee Totals			50.00	15,600
202484		Student	39693X	41 - 2622	50.00	15,605
		Employee Totals			50.00	15,605
202643	Walker,Ann Christine	GRA/GTA	39693X	41 - 2622	40.00	13,312
		Employee Totals			40.00	13,312
	SubTotal Temporary				140.00	44,517

Dept Total for 14801 DEPT TITLES

	FY 2012 Total
Gross Salaries	124,608
Less Shrinkage	0
Net Salaries	124,608
Other Operating Expenditures	0

Area - 00830 Centers
Dept - 14801 The Diabetes Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		124,608			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Univ of Ks Endow Assc-Reimburs	124,608	0	124,608
SubTotal - Restricted Use	124,608	0	124,608
Total Operating Expenditures	124,608	0	124,608

Area - 00830 Centers
Dept - 16501 Flow Cytometry Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010559	Zeiger,Alicia R	Research Associate	91687X	20 - 2622	50.00	18,975
			CCF11601	20 - 0700	50.00	18,975
		Employee Totals			100.00	37,950
010596	Hastings,Richard Carl	Senior Scientist	91687X	20 - 2622	49.04	38,742
			QN817693	20 - 1111	50.96	40,258
		Employee Totals			100.00	79,000
	SubTotal Unclassified Professional Staf				99.04	57,717

Dept Total for 16501 DEPT TITLES

	FY 2012 Total
Gross Salaries	75,591
Less Shrinkage	0
Net Salaries	75,591
Other Operating Expenditures	0
Total Operating Expenditures	75,591

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Univ of Ks Endow Assc-Reimburs	75,591	0	75,591
SubTotal - Restricted Use	75,591	0	75,591
Total Operating Expenditures	75,591	0	75,591

Area - 00830 Centers
Dept - 16801 Program in Integrative Medicin

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084470	Chen,Qi	Assistant Professor	39439X	20 - 2622	100.00	75,000
		Employee Totals			100.00	75,000
084931	Sullivan,Garrett Gray	Clinical Assistant Pr	Q168SD00	20 - 1042	10.17	12,500
			39345X	20 - 2622	34.19	42,000
			40094X	20 - 2622	37.32	45,844
			QD850060	20 - 1011	18.32	22,500
		Employee Totals			100.00	122,844
202407	Drisko,Jeanne Ann	Clinical Professor	40094X	20 - 2622	9.64	13,565
			39009X	20 - 2622	4.35	6,125
			FDF16870	20 - 2400	1.46	2,041
			APP10601	20 - 0503	57.90	81,457
			QD850060	20 - 1011	26.65	37,500
		Employee Totals			100.00	140,688
	SubTotal Faculty				161.48	153,034
203229	Liss,Mara L	Medical Resident Yr 5	32531X	10 - 2622	100.00	60,000
		Employee Totals			100.00	60,000
	SubTotal KUMC House Staff / Residents				100.00	60,000
083717	Ma,Yan	Fellow (Post Doc Res)	39439X	20 - 2622	100.00	30,000
		Employee Totals			100.00	30,000
084363		Dietitian Specialist-	KUP53507	20 - 2625	0.00	0
			39147X	20 - 2622	0.00	0
		Employee Totals			0.00	0
202699	Chen,Ping	Fellow (Post Doc Res)	39439X	20 - 2622	100.00	37,000
		Employee Totals			100.00	37,000
203478	Sunega,Jean Mary	Clinical Research Coo	QD850060	20 - 1011	50.00	25,329
			40094X	20 - 2622	50.00	25,329
		Employee Totals			100.00	50,658
	SubTotal Unclassified Professional Staf				250.00	92,329

Dept Total for 16801 DEPT TITLES

	FY 2012 Total
Gross Salaries	392,834

Area - 00830 Centers
Dept - 16801 Program in Integrative Medicin

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Less Shrinkage		0			
	Net Salaries		392,834			
	Other Operating Expenditures		0			
	Total Operating Expenditures		392,834			

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Univ of Ks Endow Assc-Reimburs	377,343	0	377,343
RINST	15,491	0	15,491
SubTotal - Restricted Use	392,834	0	392,834
Total Operating Expenditures	392,834	0	392,834

Area - 00830 Centers
Dept - 16870 Integrative Medicine Riordan

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202407	Drisko,Jeanne Ann	Clinical Professor	40094X	20 - 2622	9.64	13,565
			39009X	20 - 2622	4.35	6,125
			FDF16870	20 - 2400	1.46	2,041
			APP10601	20 - 0503	57.90	81,457
			QD850060	20 - 1011	26.65	37,500
		Employee Totals			100.00	140,688
	SubTotal Faculty				1.46	2,041

Dept Total for 16870 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,653
Less Shrinkage	0
Net Salaries	2,653
Other Operating Expenditures	0
Total Operating Expenditures	2,653

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,653	0	2,653
SubTotal - Restricted Use	2,653	0	2,653
Total Operating Expenditures	2,653	0	2,653

Area - 00830 Centers
Dept - 16901 The Liver Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP16901	00 - 0503	0.00	- 913
					0.00	- 913
	SubTotal				0.00	- 913
010077	Wan,Yu-Jui Yvonne	Professor	33362X	21 - 2622	6.64	19,130
			APP12601	20 - 0503	49.60	142,745
			QW815011	20 - 1111	13.88	39,948
			QWZ84939	20 - 1213	3.47	9,987
			39346X	21 - 2622	13.23	38,066
			Q126RD00	20 - 1042	13.18	37,933
		Employee Totals			100.00	287,809
083463	Weinman,Steven Alan	Professor	39346X	20 - 2622	11.96	26,000
			CCF11601	20 - 0700	80.68	175,365
			APP11010	20 - 0503	7.36	16,000
		Employee Totals			100.00	217,365
	SubTotal Faculty				25.19	64,066
010252		Research Assistant	39346X	20 - 2622	0.00	0
		Employee Totals			0.00	0
030392	Zeller-Last,Elizabeth Clare	Administrative Office	39346X	20 - 2622	11.96	5,382
			CCF11601	20 - 0700	80.68	36,306
			Q110RD00	20 - 1042	7.36	3,312
		Employee Totals			100.00	45,000
087114	Thoma-Perry,Carly Jean	Research Assistant	39202X	20 - 2622	100.00	34,000
		Employee Totals			100.00	34,000
087794	Raglow,Zoe Marie	Research Associate	39346X	20 - 2622	50.00	20,000
			APP16901	20 - 0503	50.00	20,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				211.96	79,382
006224	Bellem,Alexandra Elizabeth	Student	39346X	41 - 2622	100.00	15,600
		Employee Totals			100.00	15,600
	SubTotal Temporary				100.00	15,600

Dept Total for 16901 DEPT TITLES

Area - 00830 Centers
Dept - 16901 The Liver Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	185,025
Less Shrinkage	-913
Net Salaries	184,112
Other Operating Expenditures	0
Total Operating Expenditures	184,112

		FY 2012	
Funding:			
General Use			
Operating Expenditures	26,429	0	26,429
SubTotal - General Use	26,429	0	26,429
Restricted Use			
Univ of Ks Endow Assc-Reimburs	157,683	0	157,683
SubTotal - Restricted Use	157,683	0	157,683
Total Operating Expenditures	184,112	0	184,112

Area - 00830 Centers
Dept - 16930 KU Liver Bank

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF16930	60 - 2600	0.00	3,500
					0.00	3,500
	SubTotal				0.00	3,500

Dept Total for 16930 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,500
Total Operating Expenditures	3,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,500	3,500
SubTotal - Restricted Use	0	3,500	3,500
Total Operating Expenditures	0	3,500	3,500

Area - 00830 Centers
Dept - 17001 Div of Cardiovascular Diseases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010282	Donnelly Jr,Joseph Edward	Professor	39014X	20 - 2622	23.43	70,300
			Q170ED00	20 - 1011	5.83	17,500
			QB84860A	20 - 1111	1.00	3,000
			QB84960A	20 - 1111	4.00	12,000
			QS84726D	20 - 1013	3.00	9,000
			APP11005	20 - 0503	4.17	12,500
			QD852870	20 - 1111	13.00	39,000
			QD852900	20 - 1111	11.00	33,000
			QD852890	20 - 1111	15.57	46,700
			QS84904D	20 - 1011	15.00	45,000
			QD852880	20 - 1111	4.00	12,000
		Employee Totals			100.00	300,000
085053	Sanganalmath,Santosh Kumar	Research Assistant Pr	Q170EP00	20 - 1011	100.00	60,000
		Employee Totals			100.00	60,000
085060	Xuan,Yu Ting	Professor	APP11005	20 - 0503	9.62	12,500
			QX849500	20 - 1111	8.33	10,833
			Q170ED00	20 - 1011	57.05	74,167
			QD848260	20 - 1111	25.00	32,500
		Employee Totals			100.00	130,000
085951	Brimacombe,Michael Bruce	Associate Professor	Q170ED00	20 - 1011	25.00	25,000
			Q110RD00	20 - 1042	10.00	10,000
			APP10401	20 - 0503	65.00	65,000
		Employee Totals			100.00	100,000
086708	Xu,Dong	Research Assistant Pr	QD848260	20 - 1111	40.00	18,000
			Q170EP00	20 - 1011	60.00	27,000
		Employee Totals			100.00	45,000
090413	Dawn,Buddhadeb	Professor	36844X	20 - 2622	7.48	30,000
			QD848260	20 - 1111	7.47	29,955
			Q170ED00	20 - 1011	81.93	328,545
			APP11005	20 - 0503	3.12	12,500
		Employee Totals			100.00	401,000
203302		Assistant Professor	Q170ED00	20 - 1011	0.00	0
		Employee Totals			0.00	0
203530	Johnson,Rajasingh	Assistant Professor	QJA85396	20 - 1211	35.00	35,000
			Q170ED00	20 - 1011	52.50	52,500
			APP11004	20 - 0503	12.50	12,500

Area - 00830 Centers
Dept - 17001 Div of Cardiovascular Diseases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	100,000
	SubTotal Faculty				564.68	910,700
030498	Murray,Caroline W	Clinical Research Mon	Q170ED00	20 - 1011	100.00	52,000
		Employee Totals			100.00	52,000
030553	Atkins,Donita Kay Huffaker	Clinical Research Coo	Q170ED00	20 - 1011	100.00	53,012
		Employee Totals			100.00	53,012
030752	Sidorenkov,Bobbi Jo	Director Major Divisi	Q170ED00	20 - 1011	100.00	57,838
		Employee Totals			100.00	57,838
083945	Wang,Ou L	Senior Research Assoc	Q170ED00	20 - 1011	100.00	50,000
		Employee Totals			100.00	50,000
083984	Vincent,Robert Joseph	Research Associate	Q170EP00	20 - 1011	100.00	45,000
		Employee Totals			100.00	45,000
084424	Karson,Jodi L	Research Assistant	Q170ED00	20 - 1011	100.00	30,000
		Employee Totals			100.00	30,000
084799	Lietzau Mourer,Shelley Ann	Research Associate	Q170EP00	20 - 1011	100.00	38,000
		Employee Totals			100.00	38,000
085058	Hauptman,Jeryl Dee	Research Associate	Q170EP00	20 - 1011	100.00	35,000
		Employee Totals			100.00	35,000
087233	Cheng,Guangming	Research Associate	Q170EP00	20 - 1011	80.00	32,000
			QD848260	20 - 1111	20.00	8,000
		Employee Totals			100.00	40,000
105133	Bommana,Sudha Rani	Information Specialis	Q170ED00	20 - 1011	100.00	45,677
		Employee Totals			100.00	45,677
105443	Potter,Rebecca Ann	Administrative Assist	Q170ED00	20 - 1011	100.00	28,000
		Employee Totals			100.00	28,000
202685	Girgis,Magdy Milad	Research Associate	Q170EP00	20 - 1011	100.00	35,000
		Employee Totals			100.00	35,000
203031	Zhu,Yanqing	Senior Research Assoc	Q170ED00	20 - 1011	20.00	10,000
			QX849500	20 - 1111	80.00	40,000

Area - 00830 Centers
Dept - 17001 Div of Cardiovascular Diseases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	50,000
203231	Yang,Yanjuan	Research Assistant	Q170EP00	20 - 1011	100.00	26,500
		Employee Totals			100.00	26,500
203241	Washburn,Richard Avery	Senior Scientist	QS84726D	20 - 1013	14.00	21,000
			QD852880	20 - 1111	19.00	28,500
			QS84904D	20 - 1011	37.00	55,500
			QD852900	20 - 1111	10.00	15,000
			QD852890	20 - 1111	10.00	15,000
			QD852870	20 - 1111	10.00	15,000
		Employee Totals			100.00	150,000
203273	Bessmer,Christopher T	Research Assistant	QS84726D	20 - 1013	39.50	16,590
			QD852890	20 - 1111	35.00	14,700
			QD852900	20 - 1111	25.50	10,710
		Employee Totals			100.00	42,000
203274	Betts,Jessica Lee	Research Assistant	QD852880	20 - 1111	25.00	11,000
			QS84904D	20 - 1011	58.00	25,520
			QD852890	20 - 1111	17.00	7,480
		Employee Totals			100.00	44,000
203275	Decker,Emily S	Research Assistant	QD852900	20 - 1111	75.00	28,500
			QD852870	20 - 1111	25.00	9,500
		Employee Totals			100.00	38,000
203276	Keane,Kristin Grace	Research Assistant	QD852870	20 - 1111	75.00	27,000
			QD852880	20 - 1111	25.00	9,000
		Employee Totals			100.00	36,000
203277	Lynch,Anthony M	Research Assistant	QD852870	20 - 1111	100.00	37,000
		Employee Totals			100.00	37,000
203278	Rondon,Mary Frances	Research Assistant	QD852870	20 - 1111	48.00	20,064
			QD852890	20 - 1111	32.00	13,376
			QD852900	20 - 1111	20.00	8,360
		Employee Totals			100.00	41,800
203280		Research Assistant	QD852880	20 - 1111	50.00	20,800
		Employee Totals			50.00	20,800
203282	Lambourne,Kathleen	Fellow (Post Doc Res)	QD852880	20 - 1111	10.00	4,300

Area - 00830 Centers
Dept - 17001 Div of Cardiovascular Diseases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QS84904D	20 - 1011	70.00	30,100
			QD852890	20 - 1111	10.00	4,300
			QD852900	20 - 1111	10.00	4,300
		Employee Totals			100.00	43,000
203283	Honas,Jeffery J	Project Director	QS84726D	20 - 1013	20.00	14,400
			QD852900	20 - 1111	11.00	7,920
			QS84904D	20 - 1011	56.00	40,320
			QD852870	20 - 1111	4.00	2,880
			QD852890	20 - 1111	4.00	2,880
			QD852880	20 - 1111	5.00	3,600
		Employee Totals			100.00	72,000
203285	Miley,Tara L	Research Assistant	QD852870	20 - 1111	25.00	10,400
		Employee Totals			25.00	10,400
203328	Franklin,Mara Melanie	Administrative Assist	Q170ED00	20 - 1011	100.00	31,200
		Employee Totals			100.00	31,200
203368		Research Assistant	QD852880	20 - 1111	0.00	0
		Employee Totals			0.00	0
203369		Research Assistant	QD852880	20 - 1111	0.00	0
		Employee Totals			0.00	0
203420	Davani,Arash	Fellow (Post Doc Res)	Q170EP00	20 - 1011	100.00	39,945
		Employee Totals			100.00	39,945
203421		Fellow (Post Doc Res)	Q170ED00	20 - 1011	0.00	0
		Employee Totals			0.00	0
203443	Thangavel,Jayakumar	Fellow (Post Doc Res)	Q170ED00	20 - 1011	100.00	38,000
		Employee Totals			100.00	38,000
	SubTotal Unclassified Professional Staf				2,675.00	1,230,172
201792	Quinn,Carrie M	GRA/GTA	QD848260	41 - 1111	10.00	4,800
			Q170EP00	41 - 1011	40.00	19,203
		Employee Totals			50.00	24,003
	SubTotal Temporary				50.00	24,003

Dept Total for 17001 DEPT TITLES

Area - 00830 Centers
Dept - 17001 Div of Cardiovascular Diseases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	2,744,801
Less Shrinkage	0
Net Salaries	2,744,801
Other Operating Expenditures	0
Total Operating Expenditures	2,744,801

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
RINST	2,744,801	0	2,744,801
SubTotal - Restricted Use	2,744,801	0	2,744,801
Total Operating Expenditures	2,744,801	0	2,744,801

Area - 00830 Centers
Dept - 17201 Cntr Behavioral Neurosciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP17201	00 - 0503	0.00	- 3,249
					0.00	- 3,249
	SubTotal				0.00	- 3,249
010544	Yeh,Hung-Wen	Assistant Professor	APP10401	20 - 0503	48.31	41,820
			QS850150	20 - 1111	10.00	8,657
			Q104SD00	20 - 1042	22.73	19,680
			QF841520	20 - 1111	0.90	777
			CCF11604	20 - 0700	18.06	15,635
		Employee Totals			100.00	86,569
083418	Sullivan,Debra Kay	Professor	QS818340	20 - 1111	30.00	35,958
			QS841230	20 - 1013	15.00	17,979
			QS849040	20 - 1011	12.00	14,383
			APP15310	21 - 0503	3.00	3,596
			QS841240	20 - 1013	15.00	17,979
			QS844550	20 - 1111	5.00	5,993
			QS847260	20 - 1013	10.00	11,986
			QS850150	20 - 1111	5.00	5,993
			QS851950	20 - 1013	5.00	5,993
		Employee Totals			100.00	119,860
083506	Savage,Cary R	Professor	APP13001	20 - 0503	10.35	25,347
			QS850150	20 - 1111	8.15	19,970
			38248X	21 - 2622	7.96	19,500
			QS852150	20 - 1111	8.15	19,970
			39881X	20 - 2622	16.30	39,940
			39862X	21 - 2622	15.46	37,888
			APP17201	20 - 0503	33.63	82,385
		Employee Totals			100.00	245,000
084859	Dickinson,Robyn Honea	Research Assistant Pr	RFF02340	20 - 2600	16.36	15,000
			QB849600	20 - 1111	21.82	20,000
			39881X	20 - 2622	21.82	20,000
		Employee Totals			60.00	55,000
087167	Martin,Laura E	Assistant Professor	APP02302	20 - 0503	25.00	20,000
			QM846651	20 - 1111	60.00	48,000
			QM852050	20 - 1111	5.00	4,000
			QS850150	20 - 1111	10.00	8,000
		Employee Totals			100.00	80,000

Area - 00830 Centers
Dept - 17201 Cntr Behavioral Neurosciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201174	Gibson,Cheryl A	Associate Professor	FEE11011	20 - 2500	4.16	4,576
			QG852530	20 - 1011	15.00	16,500
			QS852751	20 - 1013	15.00	16,500
			QS850150	20 - 1111	8.00	8,800
			39684X	20 - 2622	1.84	2,024
			QS851951	20 - 1013	10.00	11,000
			91691X	20 - 2622	5.00	5,500
			QS841231	20 - 1013	15.00	16,500
			39982X	20 - 2622	10.00	11,000
			QE841400	20 - 1111	8.00	8,800
			QS841241	20 - 1013	8.00	8,800
		Employee Totals			100.00	110,000
202112	Burns,Jeffrey M	Associate Professor	33395X	20 - 2622	57.17	114,159
			QB848600	20 - 1111	9.68	19,335
			APP13101	20 - 0503	8.70	17,382
			QS850150	20 - 1111	4.26	8,503
			QB849600	20 - 1111	20.19	40,321
		Employee Totals			100.00	199,700
	SubTotal Faculty				145.77	266,099
020283	Breslin,Florence J	Senior Research Assoc	39881X	20 - 2622	97.96	46,088
			FDF17270	20 - 2400	2.04	958
		Employee Totals			100.00	47,046
030322	Hughey,Rebecca Marie	Research Assistant	QS852150	20 - 1111	50.00	14,163
			QS850150	20 - 1111	50.00	14,163
		Employee Totals			100.00	28,326
161825	Hunt,Suzanne	Senior Research Analy	QS850150	20 - 1111	10.49	5,247
			QD851460	20 - 1111	12.45	6,227
			CCF11604	20 - 0700	77.06	38,526
		Employee Totals			100.00	50,000
166566	Karungi,Justine Byabagambi	Asst Director Major D	APP02302	20 - 0503	40.00	22,780
			39881X	20 - 2622	20.00	11,390
			RFF02340	20 - 2600	40.00	22,780
		Employee Totals			100.00	56,950
202180	Tapp,Terri Lynn	Research Technician	QS852150	20 - 1111	25.00	6,826
			37733X	20 - 2622	50.00	13,652
			QR845022	20 - 1111	25.00	6,826

Area - 00830 Centers
Dept - 17201 Cntr Behavioral Neurosciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	27,304
203311	Powell,Joshua N	Research Associate	39881X	20 - 2622	100.00	42,000
		Employee Totals			100.00	42,000
	SubTotal Unclassified Professional Staf				353.45	139,877
083418	Sullivan,Debra Kay	Professor	APP15310	29 - 0503	0.00	52,679
		Employee Totals			0.00	0
	SubTotal				0.00	0
040033	Chambers Lepping,Rebecca Jo	GRA/GTA	39881X	41 - 2622	50.00	24,003
		Employee Totals			50.00	24,003
201690	Olson,Christy Ann	GRA/GTA	39881X	41 - 2622	50.00	2,820
		Employee Totals			50.00	2,820
202980	Patrician,Trisha Meesun	GRA/GTA	39881X	41 - 2622	50.00	24,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				150.00	50,826

Dept Total for 17201 DEPT TITLES

	FY 2012 Total
Gross Salaries	510,370
Less Shrinkage	- 3,249
Net Salaries	507,121
Other Operating Expenditures	0
Total Operating Expenditures	507,121

	FY 2012		
Funding:			
General Use			
Operating Expenditures	94,037	0	94,037
SubTotal - General Use	94,037	0	94,037
Restricted Use			
Univ of Ks Endow Assc-Reimburs	250,928	0	250,928
RINST	162,156	0	162,156
SubTotal - Restricted Use	413,084	0	413,084

Area - 00830 Centers
Dept - 17201 Cntr Behavioral Neurosciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	507,121	0	507,121		

Area - 00830 Centers
Dept - 17270 Wineiger MD Professorship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020283	Breslin,Florence J	Senior Research Assoc	39881X	20 - 2622	97.96	46,088
			FDF17270	20 - 2400	2.04	958
		Employee Totals			100.00	47,046
	SubTotal Unclassified Professional Staf				2.04	958

Dept Total for 17270 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 00830 Centers
Dept - 17330 Genomics Facility

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF17330	60 - 2600	0.00	100,000
					0.00	100,000
	SubTotal				0.00	100,000

Dept Total for 17330 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100,000
Total Operating Expenditures	100,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100,000	100,000
SubTotal - Restricted Use	0	100,000	100,000
Total Operating Expenditures	0	100,000	100,000

Area - 00830 Centers
Dept - 63701 Lab Animal Resources

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		ROV63701	34 - 2800	0.00	1,182
			APP63701	34 - 0503	0.00	7,733
					0.00	8,915
770000	Shrinkage		FEE63701	00 - 2500	0.00	- 1,403
			APP63701	00 - 0503	0.00	- 16,476
					0.00	- 17,880
772000	Other Operating Expenditures		ROV63701	60 - 2800	0.00	310,810
			FEE63701	60 - 2500	0.00	10,713
					0.00	321,523
772005	Telephone & Networking		FEE63701	60 - 2500	0.00	5,000
					0.00	5,000
	SubTotal				0.00	317,558
020078	Johnson,Terri Lynn	Agricultural Technici	ROV63701	30 - 2800	70.98	21,112
			APP63701	30 - 0503	29.02	8,632
		Employee Totals			100.00	29,744
030220		Storekeeper Specialis	APP63701	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
030252	Ebotmanchang,Hudson Manchang	Agricultural Technici	APP63701	30 - 0503	100.00	35,235
		Employee Totals			100.00	35,235
030253	McConnaughey,Cynthia Marie	Administrative Specia	APP63701	30 - 0503	100.00	30,493
		Employee Totals			100.00	30,493
084855	Galindez,Nicole Olivia	Agricultural Technici	APP63701	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
084990	Roberts,Bernie J	Administrative Specia	SCF63791	30 - 6563	95.29	31,217
			ROV63701	30 - 2800	3.97	1,301
			FEE63701	30 - 2500	0.74	242
		Employee Totals			100.00	32,760
085040	Diaz,Luz	Agricultural Technici	FEE63701	30 - 2500	35.02	10,416
			SCF63791	30 - 6563	47.42	14,105
			APP63701	30 - 0503	17.56	5,223
		Employee Totals			100.00	29,744

Area - 00830 Centers
Dept - 63701 Lab Animal Resources

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085507	Lee,Tracy Denise	Agricultural Technici	ROV63701	30 - 2800	70.98	21,112
			APP63701	30 - 0503	29.02	8,632
		Employee Totals			100.00	29,744
116022	Kroh,Mary F	Agricultural Technici	APP63701	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
138750	Tovar De Martell,Carolina	Agricultural Technici	APP63701	30 - 0503	9.35	2,851
			FEE63701	30 - 2500	40.35	12,304
			SCF63791	30 - 6563	50.30	15,338
		Employee Totals			100.00	30,493
201508	Stetsiv,Mykola	Agricultural Technici	APP63701	30 - 0503	9.17	3,004
			SCF63791	30 - 6563	90.83	29,756
		Employee Totals			100.00	32,760
201509	Sharp,Eric Dwayne	Agricultural Technici	SCF63791	30 - 6563	91.66	27,263
			APP63701	30 - 0503	8.34	2,481
		Employee Totals			100.00	29,744
201903	Oropeza,Luz Maria	Agricultural Technici	FEE63701	30 - 2500	20.54	6,109
			APP63701	30 - 0503	30.42	9,048
			SCF63791	30 - 6563	49.04	14,586
		Employee Totals			100.00	29,743
201904	Nordyke,Barry E	Agricultural Technici	APP63701	30 - 0503	17.55	5,220
			SCF63791	30 - 6563	64.64	19,227
			ROV63701	30 - 2800	17.81	5,297
		Employee Totals			100.00	29,744
	SubTotal Classified				910.82	275,198
107395	Pinson,David M	Professor	SCF63791	20 - 6563	47.92	73,738
			ROV63701	20 - 2800	52.08	80,141
		Employee Totals			100.00	153,879
	SubTotal Faculty				52.08	80,141
030327	Larson,Judith Keith	Asst Director Major D	SCF63791	20 - 6563	24.24	16,000
			ROV63701	20 - 2800	75.76	50,000
		Employee Totals			100.00	66,000
084834	Banks,Barbara Jewell	Administrative Assist	ROV63701	20 - 2800	73.29	29,678

Area - 00830 Centers
Dept - 63701 Lab Animal Resources

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			SCF63791	20 - 6563	25.92	10,496
			FEE63701	20 - 2500	0.79	321
		Employee Totals			100.00	40,495
084989	Smith,Karen G	Coordinator	APP63701	20 - 0503	9.09	3,556
			SCF63791	20 - 6563	43.29	16,932
			ROV63701	20 - 2800	47.62	18,623
		Employee Totals			100.00	39,111
085038	Taylor,Erin Morgana	Coordinator	APP63701	20 - 0503	13.19	4,220
			SCF63791	20 - 6563	86.81	27,780
		Employee Totals			100.00	32,000
085160	Eggimann,Linda S	Research Assistant	ROV63701	20 - 2800	16.91	5,268
			SCF63791	20 - 6563	74.83	23,298
			APP63701	20 - 0503	8.26	2,573
		Employee Totals			100.00	31,139
086431	Brookshier,Terri Renee	Asst Director Major D	ROV63701	20 - 2800	56.71	32,612
			SCF63791	20 - 6563	43.29	24,891
		Employee Totals			100.00	57,503
087686	Smith,Pamela J	Senior Coordinator	ROV63701	20 - 2800	48.26	23,535
			SCF63791	20 - 6563	42.65	20,797
			APP63701	20 - 0503	9.09	4,433
		Employee Totals			100.00	48,765
090513	Zolynas,Vilma Ruth	Director Major Divisi	APP63701	20 - 0503	100.00	150,000
		Employee Totals			100.00	150,000
137926	Rosebrook,Jennifer L	Research Assistant	SCF63791	20 - 6563	55.01	18,436
			ROV63701	20 - 2800	44.99	15,076
		Employee Totals			100.00	33,512
202282	Culley,Nathan C	Director Major Divisi	ROV63701	20 - 2800	34.97	36,179
			SCF63791	20 - 6563	65.03	67,270
		Employee Totals			100.00	103,449
202870	Cole,Yolande Warwease	Asst Director Major D	SCF63791	20 - 6563	50.22	42,315
			ROV63701	20 - 2800	49.78	41,940
		Employee Totals			100.00	84,255
	SubTotal Unclassified Professional Staf				588.71	418,014

Area - 00830 Centers
Dept - 63701 Lab Animal Resources

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 63701 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,036,241
Less Shrinkage	- 17,880
Net Salaries	1,018,361
Other Operating Expenditures	326,523
Total Operating Expenditures	1,344,884

		FY 2012	
Funding:			
General Use			
Operating Expenditures	476,828	0	476,828
General Fees	40,613	15,713	56,326
SubTotal - General Use	517,440	15,713	533,153
Restricted Use			
Sponsored Research Overhead	500,921	310,810	811,731
SubTotal - Restricted Use	500,921	310,810	811,731
Total Operating Expenditures	1,018,361	326,523	1,344,884

Area - 00830 Centers
Dept - 63731 Lab Animal Resources Key Dep

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF63731	60 - 2600	0.00	4,000
					0.00	4,000
	SubTotal				0.00	4,000

Dept Total for 63731 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	4,000
Total Operating Expenditures	4,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	4,000	4,000
SubTotal - Restricted Use	0	4,000	4,000
Total Operating Expenditures	0	4,000	4,000

Area - 00830 Centers
Dept - 63733 LAR-VA Lab Animal Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF63733	60 - 2600	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,000

Dept Total for 63733 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	20,000
Total Operating Expenditures	20,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	20,000	20,000
SubTotal - Restricted Use	0	20,000	20,000
Total Operating Expenditures	0	20,000	20,000

Area - 00830 Centers
Dept - 63734 LAR-ID Programming & Cards

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF63734	60 - 2600	0.00	10
					0.00	10
	SubTotal				0.00	10

Dept Total for 63734 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10
Total Operating Expenditures	10

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10	10
SubTotal - Restricted Use	0	10	10
Total Operating Expenditures	0	10	10

Area - 00830 Centers
Dept - 63735 Lab Animal Resource Path Supp

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF63735	60 - 2600	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,000

Dept Total for 63735 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	20,000
Total Operating Expenditures	20,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	20,000	20,000
SubTotal - Restricted Use	0	20,000	20,000
Total Operating Expenditures	0	20,000	20,000

Area - 00830 Centers
Dept - 63736 Lab Animal Resources MRI Supp

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF63736	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000

Dept Total for 63736 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,000
Total Operating Expenditures	15,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,000	15,000
SubTotal - Restricted Use	0	15,000	15,000
Total Operating Expenditures	0	15,000	15,000

Area - 00830 Centers
Dept - 63791 Lab Animal Resources Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		SCF63791	34 - 6563	200.00	133,991
					200.00	133,991
003038	Longevity Bonus		SCF63791	38 - 6563	0.00	6,000
					0.00	6,000
006000	Student Help		SCF63791	40 - 6563	0.00	10,000
					0.00	10,000
772000	Other Operating Expenditures		SCF63791	60 - 6563	0.00	2,500,000
					0.00	2,500,000
772005	Telephone & Networking		SCF63791	60 - 6563	0.00	23,124
					0.00	23,124
	SubTotal				200.00	2,673,115
020138	Scott,Timothy M	Agricultural Technici	SCF63791	30 - 6563	100.00	31,990
		Employee Totals			100.00	31,990
030487	Vogt,Kevin Kent	Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
083963	Vittoria,Amanda Allison	Agricultural Technici	SCF63791	30 - 6563	100.00	32,760
		Employee Totals			100.00	32,760
083965	Smith,Richard M	Agricultural Technici	SCF63791	30 - 6563	100.00	39,853
		Employee Totals			100.00	39,853
084323		Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
084324	Moore,William Thomas	Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
084990	Roberts,Bernie J	Administrative Specia	SCF63791	30 - 6563	95.29	31,217
			ROV63701	30 - 2800	3.97	1,301
			FEE63701	30 - 2500	0.74	242
		Employee Totals			100.00	32,760
085036	Smith,Brian R	Agricultural Technici	SCF63791	30 - 6563	100.00	35,235
		Employee Totals			100.00	35,235

Area - 00830 Centers
Dept - 63791 Lab Animal Resources Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085037	Winsor,Connie L	Agricultural Technici	SCF63791	30 - 6563	50.00	17,618
		Employee Totals			50.00	17,618
085040	Diaz,Luz	Agricultural Technici	FEE63701	30 - 2500	35.02	10,416
			SCF63791	30 - 6563	47.42	14,105
			APP63701	30 - 0503	17.56	5,223
		Employee Totals			100.00	29,744
085041	Wayman,Vicky L	Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
086467		Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
137925		Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
138750	Tovar De Martell,Carolina	Agricultural Technici	APP63701	30 - 0503	9.35	2,851
			FEE63701	30 - 2500	40.35	12,304
			SCF63791	30 - 6563	50.30	15,338
		Employee Totals			100.00	30,493
201508	Stetsiv,Mykola	Agricultural Technici	APP63701	30 - 0503	9.17	3,004
			SCF63791	30 - 6563	90.83	29,756
		Employee Totals			100.00	32,760
201509	Sharp,Eric Dwayne	Agricultural Technici	SCF63791	30 - 6563	91.66	27,263
			APP63701	30 - 0503	8.34	2,481
		Employee Totals			100.00	29,744
201902		Agricultural Assistan	SCF63791	30 - 6563	100.00	21,112
		Employee Totals			100.00	21,112
201903	Oropeza,Luz Maria	Agricultural Technici	FEE63701	30 - 2500	20.54	6,109
			APP63701	30 - 0503	30.42	9,048
			SCF63791	30 - 6563	49.04	14,586
		Employee Totals			100.00	29,743
201904	Nordyke,Barry E	Agricultural Technici	APP63701	30 - 0503	17.55	5,220
			SCF63791	30 - 6563	64.64	19,227
			ROV63701	30 - 2800	17.81	5,297
		Employee Totals			100.00	29,744

Area - 00830 Centers
Dept - 63791 Lab Animal Resources Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201905		Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
202449	Hood,Erin M	Agricultural Technici	SCF63791	30 - 6563	100.00	31,262
		Employee Totals			100.00	31,262
202735	Oneal,Ronald E	Agricultural Technici	SCF63791	30 - 6563	100.00	30,493
		Employee Totals			100.00	30,493
202772	Ash,Chris Deeman	Agricultural Technici	SCF63791	30 - 6563	100.00	29,744
		Employee Totals			100.00	29,744
	SubTotal Classified				2,039.18	629,767
107395	Pinson,David M	Professor	SCF63791	20 - 6563	47.92	73,738
			ROV63701	20 - 2800	52.08	80,141
		Employee Totals			100.00	153,879
	SubTotal Faculty				47.92	73,738
030327	Larson,Judith Keith	Asst Director Major D	SCF63791	20 - 6563	24.24	16,000
			ROV63701	20 - 2800	75.76	50,000
		Employee Totals			100.00	66,000
083852	Helwig,Marcia A	Senior Coordinator	SCF63791	20 - 6563	100.00	49,590
		Employee Totals			100.00	49,590
084321	Wempe,Vanessa Scott	Research Assistant	SCF63791	20 - 6563	100.00	33,221
		Employee Totals			100.00	33,221
084774	Anderson,Susan Marie	Senior Coordinator	SCF63791	20 - 6563	100.00	42,282
		Employee Totals			100.00	42,282
084775	Davis,Jack Bradford	Senior Coordinator	SCF63791	20 - 6563	100.00	50,000
		Employee Totals			100.00	50,000
084834	Banks,Barbara Jewell	Administrative Assist	ROV63701	20 - 2800	73.29	29,678
			SCF63791	20 - 6563	25.92	10,496
			FEE63701	20 - 2500	0.79	321
		Employee Totals			100.00	40,495
084989	Smith,Karen G	Coordinator	APP63701	20 - 0503	9.09	3,556
			SCF63791	20 - 6563	43.29	16,932

Area - 00830 Centers
Dept - 63791 Lab Animal Resources Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			ROV63701	20 - 2800	47.62	18,623
		Employee Totals			100.00	39,111
085038	Taylor,Erin Morgana	Coordinator	APP63701	20 - 0503	13.19	4,220
			SCF63791	20 - 6563	86.81	27,780
		Employee Totals			100.00	32,000
085160	Eggimann,Linda S	Research Assistant	ROV63701	20 - 2800	16.91	5,268
			SCF63791	20 - 6563	74.83	23,298
			APP63701	20 - 0503	8.26	2,573
		Employee Totals			100.00	31,139
086431	Brookshier,Terri Renee	Asst Director Major D	ROV63701	20 - 2800	56.71	32,612
			SCF63791	20 - 6563	43.29	24,891
		Employee Totals			100.00	57,503
087686	Smith,Pamela J	Senior Coordinator	ROV63701	20 - 2800	48.26	23,535
			SCF63791	20 - 6563	42.65	20,797
			APP63701	20 - 0503	9.09	4,433
		Employee Totals			100.00	48,765
108533		Senior Coordinator, N	SCF63791	20 - 6563	100.00	30,417
		Employee Totals			100.00	30,417
137926	Rosebrook,Jennifer L	Research Assistant	SCF63791	20 - 6563	55.01	18,436
			ROV63701	20 - 2800	44.99	15,076
		Employee Totals			100.00	33,512
202282	Culley,Nathan C	Director Major Divisi	ROV63701	20 - 2800	34.97	36,179
			SCF63791	20 - 6563	65.03	67,270
		Employee Totals			100.00	103,449
202870	Cole,Yolande Warwease	Asst Director Major D	SCF63791	20 - 6563	50.22	42,315
			ROV63701	20 - 2800	49.78	41,940
		Employee Totals			100.00	84,255
203379	Martell,Miguel	Coordinator	SCF63791	20 - 6563	100.00	32,760
		Employee Totals			100.00	32,760
	SubTotal Unclassified Professional Staf				1,111.29	506,485

Dept Total for 63791 DEPT TITLES
FY 2012

Area - 00830 Centers
Dept - 63791 Lab Animal Resources Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	Total
Gross Salaries	1,845,178
Less Shrinkage	0
Net Salaries	1,845,178
Other Operating Expenditures	2,523,124
Total Operating Expenditures	4,368,302

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Animal Resources-Service Clear	1,845,178	2,523,124	4,368,302
SubTotal - Restricted Use	1,845,178	2,523,124	4,368,302
Total Operating Expenditures	1,845,178	2,523,124	4,368,302

Area - 00830 Centers
Dept - 63792 Lab Animal Resources Procure

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF63792	60 - 6563	0.00	875,000
					0.00	875,000
	SubTotal				0.00	875,000

Dept Total for 63792 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	875,000
Total Operating Expenditures	875,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Animal Resources-Service Clear	0	875,000	875,000
SubTotal - Restricted Use	0	875,000	875,000
Total Operating Expenditures	0	875,000	875,000

Area - 00830 Centers
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00830	DEPT TITLES	
			FY 2012 Total
Gross Salaries			31,294,621
Less Shrinkage			- 131,250
Net Salaries			31,163,371
Other Operating Expenditures			6,752,926
Total Operating Expenditures			37,916,297

		FY 2012	
Funding:			
General Use			
Operating Expenditures	3,757,786	0	3,757,786
General Fees	40,613	409,251	449,864
SubTotal - General Use	3,798,399	409,251	4,207,650
Restricted Use			
Univ of Ks Endow Assc-Reimburs	6,370,928	0	6,370,928
Cancer Center Fund	4,725,285	222,850	4,948,135
Johnson Co Ed Tri Research	1,332,853	836,123	2,168,976
Sponsored Research Overhead	1,041,697	360,767	1,402,464
Kansas Breast Cancer Research	14,681	69,985	84,666
Faculty of Distinction Match	7,658	0	7,658
Restricted Fees	2,634,326	1,455,826	4,090,152
Animal Resources-Service Clear	1,845,178	3,398,124	5,243,302
RINST	9,392,366	0	9,392,366
SubTotal - Restricted Use	27,364,972	6,343,675	33,708,647
Total Operating Expenditures	31,163,371	6,752,926	37,916,297

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003034	Classified Seasonal		APP10201	34 - 0503	20.00	28,025
					20.00	28,025
008924	Unclassified Seasonal		APP10201	24 - 0503	120.61	17,041
					120.61	17,041
770000	Shrinkage		APP10201	00 - 0503	0.00	- 63,845
					0.00	- 63,845
	SubTotal				140.61	- 18,779
200350		Accounting Specialist	APP10201	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
202710	Wiggins,Steven Jay	Accounting Specialist	34210X	30 - 2622	27.42	9,445
			Q102RD00	30 - 1042	72.58	25,000
		Employee Totals			100.00	34,445
	SubTotal Classified				200.00	62,754
010204	Rongish,Brenda Jean	Associate Professor	APP10201	20 - 0503	47.27	53,825
			ROV10201	20 - 2800	1.76	2,000
			QR843070	20 - 1111	27.26	31,035
			QL845830	20 - 1011	20.20	23,000
			Q102SD00	20 - 1042	3.51	4,000
		Employee Totals			100.00	113,860
010237	Delisle,Robert C	Associate Professor	APP10201	20 - 0503	88.89	73,482
			QD847900	20 - 1111	11.11	9,180
		Employee Totals			100.00	82,662
010386	Durham,Dianne	Professor	ROV08002	20 - 2800	0.68	1,000
			QH846870	20 - 1111	10.30	15,162
			FEE12001	20 - 2500	37.11	54,630
			QS814185	20 - 1013	7.54	11,101
			QC850890	20 - 1111	4.98	7,332
			QS847360	20 - 1113	20.63	30,366
			QH846872	20 - 1111	10.30	15,162
			QD843790	20 - 1013	8.46	12,450
		Employee Totals			100.00	147,203
010420	Nishimune,Hiroshi	Assistant Professor	Q102EP02	20 - 1011	30.49	27,514
			39341X	20 - 2622	69.51	62,726

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	90,240
010503	Czirok,Andras	Assistant Professor	39341X	20 - 2622	62.66	51,891
			QC819180	20 - 1111	28.87	23,908
			QR843070	20 - 1111	8.47	7,015
		Employee Totals			100.00	82,814
010696	Wright,Douglas E	Professor	QW842610	20 - 1011	2.72	5,000
			APP10201	20 - 0503	37.70	69,443
			QW811911	20 - 1111	21.72	40,000
			QA84183A	20 - 1111	0.77	1,421
			Q102RD00	21 - 1042	2.17	4,000
			QH846870	21 - 1111	30.71	56,566
			QW851700	20 - 1011	4.21	7,750
		Employee Totals			100.00	184,180
010707	Roby,Katherine F	Research Associate Pr	APP10601	20 - 0503	18.62	18,061
			APP10201	20 - 0503	20.03	19,432
			QW848060	20 - 1011	11.82	11,469
			QR849650	20 - 1011	6.43	6,241
			Q106RD00	20 - 1042	43.10	41,820
		Employee Totals			100.00	97,023
083169	Carlson,Gerald M	Chairperson-Professor	APP10501	20 - 0503	3.10	8,070
			ROV10501	20 - 2800	58.81	153,321
			APP12601	21 - 0503	15.34	40,000
			QC847641	20 - 1111	15.09	39,340
			QA84183A	20 - 1111	7.66	19,970
		Employee Totals			100.00	260,701
083191	Andrews,Glen K	Distinguished Profess	APP00105	26 - 0503	5.26	10,000
			APP10501	20 - 0503	28.54	54,253
			QA84183B	20 - 1111	2.27	4,314
			QA84183A	20 - 1111	4.54	8,628
			QA812861	20 - 1111	9.39	17,840
		Employee Totals			50.00	95,035
083193	Berman,Nancy E	Professor	QBZ84828	20 - 1211	45.90	78,197
			APP10201	20 - 0503	54.10	92,162
		Employee Totals			100.00	170,359
083224	Smith,Peter G	Director Professor	QH846871	20 - 1111	6.79	19,970
			APP01801	21 - 0503	24.35	71,652

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QS853440	20 - 1111	6.80	20,000
			APP12901	20 - 0503	36.23	106,614
			APP12901	21 - 0503	6.60	19,414
			QS853861	20 - 1011	19.23	56,610
		Employee Totals			100.00	294,260
083293	Bruses,Juan Luis	Associate Professor	APP10201	20 - 0503	89.58	106,294
			QB849250	20 - 1111	10.42	12,361
		Employee Totals			100.00	118,655
083323	Gonzalez,Norberto C	Professor	APP12901	20 - 0503	39.62	63,311
			QG819160	20 - 1111	49.56	79,183
			QS819940	20 - 1111	3.49	5,575
			QH84687B	20 - 1111	3.33	5,325
			QG851490	20 - 1111	4.00	6,391
		Employee Totals			100.00	159,785
083355	Enders,George C	Associate Professor	APP10201	20 - 0503	82.98	70,444
			APP02716	20 - 0503	2.94	2,500
			RFF10230	20 - 2600	2.00	1,697
			34210X	20 - 2622	7.07	6,000
			Q102RD00	20 - 1042	5.01	4,250
		Employee Totals			100.00	84,891
083356		Professor	QM804050	20 - 1014	50.00	30,300
		Employee Totals			50.00	30,300
083371	Krieg,Adam J	Assistant Professor	KUP53507	20 - 2625	75.00	60,000
			QA841831	20 - 1111	25.00	20,000
		Employee Totals			100.00	80,000
083616	Petroff,Brian K	Associate Professor	Q110DV02	20 - 1042	15.00	15,000
			QF841520	20 - 1111	30.00	30,000
			QF85233B	20 - 1011	25.00	25,000
			QP850010	20 - 1111	20.00	20,000
			QF845312	20 - 1011	10.00	10,000
		Employee Totals			100.00	100,000
083628	Little Jr,Charles Durwood	Professor	39341X	20 - 2622	23.97	49,037
			QL814611	20 - 1111	23.61	48,322
			APP10201	20 - 0503	49.54	101,376
			QL815581	20 - 1013	2.88	5,893
		Employee Totals			100.00	204,628

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083629	Klein,Robert M	Professor	APP10201	20 - 0503	53.48	110,270
			APP01312	20 - 0503	46.02	94,887
			34210X	20 - 2622	0.50	1,020
		Employee Totals			100.00	206,177
083734	Carlsten Christianson,Julie An	Assistant Professor	QA841833	20 - 1111	25.26	24,000
			APP10201	20 - 0503	68.42	65,000
			QC853020	20 - 1111	6.32	6,000
		Employee Totals			100.00	95,000
084113	Lee,Phil	Assistant Professor	APP12901	20 - 0503	8.93	10,974
			RFF02340	20 - 2600	41.56	51,062
			APP02302	20 - 0503	23.14	28,428
			QL852980	20 - 1011	10.00	12,286
			QM848400	20 - 1013	6.37	7,820
			QBZ84828	20 - 1211	10.00	12,286
		Employee Totals			100.00	122,856
084551	Gunewardena,Sumedha Senaka Abe	Research Assistant Pr	QH846871	20 - 1111	8.24	5,768
			QA84181P	20 - 1011	34.39	24,076
			RFF01837	20 - 2600	42.09	29,460
			QK850570	20 - 1111	10.00	7,000
			QS814185	20 - 1013	5.28	3,696
		Employee Totals			100.00	70,000
087209	Kinsey,William H	Professor	39399X	21 - 2622	6.33	10,200
			QK851550	20 - 1111	23.58	38,015
			QT81922K	20 - 1111	5.23	8,430
			APP10201	20 - 0503	64.86	104,545
		Employee Totals			100.00	161,190
087239	Zhang,Ming Xiaoming	Associate Professor	34210X	20 - 2622	5.64	5,000
			RFF10230	20 - 2600	1.95	1,733
			APP10201	20 - 0503	85.27	75,655
			ROV10201	20 - 2800	2.14	1,900
		Employee Totals			95.00	84,288
087241	Zhang,Xuan	Research Assistant Pr	QCZ84894	20 - 1213	27.05	18,000
			QHB84687	20 - 1211	9.02	6,000
			39716X	20 - 2622	7.51	5,000
			QH846865	20 - 1111	7.41	4,933
			35214X	20 - 2622	49.01	32,622

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	66,555
087302	Hunt,Joan S	Distinguished Profess	APP00105	26 - 0503	3.57	10,000
			Q102DP02	20 - 1042	38.46	107,983
			APP00101	20 - 0503	12.85	36,092
			ROV10201	20 - 2800	24.76	69,521
			APP10201	20 - 0503	20.36	57,170
		Employee Totals			100.00	280,766
087674	Werle,Michael J	Associate Professor	APP00601	21 - 0503	19.87	25,000
			QA84183D	20 - 1111	3.81	4,800
			APP10201	20 - 0503	54.33	68,370
			ROV01320	20 - 2800	21.99	27,671
		Employee Totals			100.00	125,841
087806	Petroff,Margaret Greene	Associate Professor	QP850010	20 - 1111	24.62	29,549
			APP10201	20 - 0503	45.38	54,451
			QH81988G	20 - 1111	30.00	36,000
		Employee Totals			100.00	120,000
087811	Geiger,Paige Christine	Associate Professor	APP12901	20 - 0503	62.99	50,479
			QG851490	20 - 1111	34.00	27,246
			QW842610	20 - 1011	3.01	2,412
		Employee Totals			100.00	80,137
087853	Peterson,Kenneth R	Professor	APP02801	21 - 0503	6.66	12,250
			QC844942	20 - 1111	2.27	4,175
			QP841541	20 - 1111	21.19	38,987
			QA84183C	20 - 1111	12.78	23,514
			APP10501	20 - 0503	47.77	87,875
			QP845301	20 - 1013	9.33	17,171
		Employee Totals			100.00	183,972
094549	Abrahamson,Dale R	Distinguished Profess	QA84183A	20 - 1111	29.01	88,503
			APP00105	26 - 0503	3.28	10,000
			QA84183D	20 - 1111	3.22	9,835
			QA845102	20 - 1013	11.61	35,415
			APP10201	20 - 0503	52.88	161,360
		Employee Totals			100.00	305,113
118923	Soares,Michael J	Distinguished Profess	APP00105	26 - 0503	4.23	10,000
			APP02801	20 - 0503	42.85	101,443
			APP02801	21 - 0503	15.92	37,685

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QS848790	20 - 1111	2.12	5,018
			QA84183A	20 - 1111	16.87	39,940
			QS812901	20 - 1111	6.19	14,651
			QS819940	20 - 1111	2.16	5,111
			Q028SD00	21 - 1042	9.66	22,872
		Employee Totals			100.00	236,720
166261	Vivian,Jay L	Assistant Professor	APP02801	20 - 0503	68.41	64,624
			QS85386A	20 - 1011	13.02	12,300
			RFF14431	20 - 2600	16.07	15,182
			QC850530	20 - 1111	2.50	2,362
		Employee Totals			100.00	94,468
201424	Vanden Heuvel,Gregory B	Associate Professor	APP10201	20 - 0503	100.00	71,034
		Employee Totals			100.00	71,034
201765	Heckert,Leslie L	Professor	39399X	20 - 2622	8.97	13,529
			APP12901	20 - 0503	21.41	32,255
			QT81922N	20 - 1111	39.84	60,028
			QH819660	20 - 1111	25.00	37,667
			FDF12970	20 - 2400	1.03	1,547
			QA84183B	20 - 1111	3.75	5,643
		Employee Totals			100.00	150,669
201956	Larson,Melissa Anne	Research Assistant Pr	39398X	20 - 2622	57.00	53,220
			QA84183B	20 - 1111	14.07	13,133
			APP14401	20 - 0503	3.52	3,284
			ROV14401	20 - 2800	21.83	20,375
			RFF14431	20 - 2600	3.58	3,339
		Employee Totals			100.00	93,351
202302		Research Assistant Pr	QL847160	20 - 1111	0.00	0
		Employee Totals			0.00	0
202833	Svojanovsky,Stanislav	Research Associate Pr	QS814185	20 - 1013	21.61	19,332
			QH846871	20 - 1111	73.39	65,642
		Employee Totals			95.00	84,974
203290	Slawson,Chad E	Assistant Professor	QA841832	20 - 1111	25.00	20,250
			35491X	20 - 2622	74.07	60,000
			APP10501	20 - 0503	0.93	750
		Employee Totals			100.00	81,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203422	McGinnis,Lynda Kay	Research Assistant Pr	QK851550	20 - 1111	100.00	45,700
		Employee Totals			100.00	45,700
	SubTotal Faculty				2,132.18	2,795,513
010021	Ryals,Janelle Marie	Senior Research Assoc	QW811911	20 - 1111	70.00	35,000
			QC853020	20 - 1111	30.00	15,000
		Employee Totals			100.00	50,000
010025	Zhao,Xia	Research Assistant	QR85147B	20 - 1011	50.00	13,000
			QB849250	20 - 1111	50.00	13,000
		Employee Totals			100.00	26,000
010143	Filla,Michael B	Senior Research Assoc	QL814611	20 - 1111	48.54	34,068
			QR843070	20 - 1111	51.46	36,112
		Employee Totals			100.00	70,180
010218	Chen,Ling	Research Assistant	QK851550	20 - 1111	100.00	31,000
		Employee Totals			100.00	31,000
010219	Cheuvront,Tracey J	Research Associate	QC819180	20 - 1111	22.80	9,120
			QR843070	20 - 1111	52.20	20,880
			QL814611	20 - 1111	25.00	10,000
		Employee Totals			100.00	40,000
010220	Chen,Jie	Fellow (Post Doc Res)	QN850720	20 - 1011	100.00	32,000
		Employee Totals			100.00	32,000
010379	Sharma,Madhulika	Senior Scientist	QV852550	20 - 1011	17.00	7,856
			QB850690	20 - 1111	83.00	38,357
		Employee Totals			100.00	46,213
010399	Luo,Jinping	Fellow (Post Doc Res)	QK813951	20 - 1111	100.00	44,625
		Employee Totals			100.00	44,625
010448		Research Assistant	Q102DP02	20 - 1042	100.00	27,730
		Employee Totals			100.00	27,730
010481	Jasti,Susmita	Research Associate	QP850010	20 - 1111	100.00	41,439
		Employee Totals			100.00	41,439
010589	Fisher,Lillian Megan	Research Assistant	QH846877	20 - 1111	85.00	23,231
		Employee Totals			85.00	23,231

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010661		Research Associate	QH81988G	20 - 1111	100.00	37,260
		Employee Totals			100.00	37,260
010694		Research Associate	QH81988F	20 - 1111	100.00	38,905
		Employee Totals			100.00	38,905
010762	Skinner,Rosanne N	Research Associate	QA84183C	20 - 1111	5.00	1,600
			APP02401	20 - 0503	95.00	30,400
		Employee Totals			100.00	32,000
010783	Spaulding,Ryan J	Director Major Divisi	APP02201	20 - 0503	51.48	40,039
			QN848381	20 - 1111	4.63	3,600
			QH846874	20 - 1111	10.00	7,777
			QR845022	20 - 1111	13.89	10,802
			QS851850	20 - 1111	20.00	15,555
		Employee Totals			100.00	77,773
010807	Lyon,Janette Lee	Administrative Assist	QH846870	20 - 1111	75.00	38,018
			QH81988F	20 - 1111	25.00	12,672
		Employee Totals			100.00	50,690
010901	Perchellet,Antoine L	Fellow (Post Doc Res)	33364X	20 - 2622	100.00	43,500
		Employee Totals			100.00	43,500
010942		Research Assistant	QK813951	20 - 1111	100.00	35,006
		Employee Totals			100.00	35,006
010966	Kosa,Edina	Research Assistant	QC819180	20 - 1111	50.00	12,500
		Employee Totals			50.00	12,500
020163	Chapman,Heiata Jaromila	Assistant Director	QH846870	20 - 1111	100.00	68,469
		Employee Totals			100.00	68,469
030168	Hassan,Bilal Rizwan	Research Assistant	QA841833	20 - 1111	100.00	25,000
		Employee Totals			100.00	25,000
030178	Bishop,Kathleen Marie	Grant Specialist	QA84183A	20 - 1111	55.82	20,500
			Q102RD00	20 - 1042	44.18	16,227
		Employee Totals			100.00	36,727
030206	Eskew,Jeff Daniel	Senior Scientist	QHB84688	20 - 1211	9.09	5,500
			CCF11607	20 - 0700	90.91	55,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	60,500
030218	Ortega,Manoela Marques	Fellow (Post Doc Res)	QA84183G	20 - 1111	100.00	35,568
		Employee Totals			100.00	35,568
030340		Research Assistant	QHB84688	20 - 1211	100.00	31,200
		Employee Totals			100.00	31,200
030731		Fellow (Post Doc Res)	QK813951	20 - 1111	50.00	7,540
		Employee Totals			50.00	7,540
083273	Juscius,Joseph M	Research Assistant	QP811901	20 - 1111	50.00	13,000
		Employee Totals			50.00	13,000
083873	Allensworth,Helen J	Administrative Office	QA84183A	20 - 1111	32.98	31,354
			APP10201	20 - 0503	67.02	63,725
		Employee Totals			100.00	95,079
084091	Van Erp,Renee Francine	Project Manager	QH805111	20 - 1011	100.00	69,996
		Employee Totals			100.00	69,996
084107	Barkley,Rosetta Smith	Histotechnologist	Q102RD00	20 - 1042	50.00	22,827
		Employee Totals			50.00	22,827
084250	Travis,Emily Diane	Research Assistant	QS85386A	20 - 1011	30.00	9,874
			91699X	20 - 2622	30.00	9,874
		Employee Totals			60.00	19,748
084268		Fellow (Post Doc Res)	QH81988F	20 - 1111	100.00	38,976
		Employee Totals			100.00	38,976
084269		Fellow (Post Doc Res)	QW811911	20 - 1111	100.00	36,996
		Employee Totals			100.00	36,996
084465	Cohen,Stephanie Marie	Fellow (Post Doc Res)	35214X	20 - 2622	50.68	23,000
			QHB84687	20 - 1211	49.32	22,385
		Employee Totals			100.00	45,385
084796	Buszek,Kelly Ann	Senior Coordinator, N	APP10201	20 - 0503	84.50	33,801
			QA84183A	20 - 1111	2.62	1,050
			Q102RD00	20 - 1042	7.62	3,046
			38767X	20 - 2622	5.26	2,103
		Employee Totals			100.00	40,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084811	Petersen,Alan G	Senior Research Assoc	QL814611	20 - 1111	75.00	53,158
			QR843070	20 - 1111	25.00	17,720
		Employee Totals			100.00	70,878
084838	Isom,Kathryn S	Research Associate	QA845102	20 - 1013	73.00	32,029
		Employee Totals			73.00	32,029
085460		Research Assistant	QD851060	20 - 1011	25.00	7,000
			QD847900	20 - 1111	75.00	21,000
		Employee Totals			100.00	28,000
085728	Wei,Suwen	Senior Research Assoc	QA84183B	20 - 1111	23.83	12,978
			39398X	20 - 2622	76.17	41,492
		Employee Totals			100.00	54,470
086550	Sadikot,Takrima Nurddin	Fellow (Post Doc Res)	QHB84688	20 - 1211	100.00	37,740
		Employee Totals			100.00	37,740
087087	Grantham,Karen S	Research Assistant	RFF00730	20 - 2600	42.48	10,893
			QA84183D	20 - 1111	7.52	1,929
		Employee Totals			50.00	12,822
087146	Gregory,Eugene Joseph	Research Associate	QS85386K	20 - 1011	30.00	11,400
			QBZ84828	20 - 1211	70.00	26,600
		Employee Totals			100.00	38,000
087638	Flannery,Richard John	Fellow (Post Doc Res)	QB849250	20 - 1111	100.00	34,000
		Employee Totals			100.00	34,000
087791	Alam,Sheikh Mohammadkhorshe	Senior Scientist	QH81988G	20 - 1111	100.00	55,000
		Employee Totals			100.00	55,000
089560	Rouse,James B	Senior Research Assoc	QA84183C	20 - 1111	19.99	12,662
			APP02401	20 - 0503	80.01	50,669
		Employee Totals			100.00	63,331
095325	Rupp,Paul A	Senior Scientist	QC819180	20 - 1111	100.00	60,088
		Employee Totals			100.00	60,088
110460	Arrode Bruses,Geraldine	Research Assistant	38602X	20 - 2622	20.00	5,000
		Employee Totals			20.00	5,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
124200	Rampersaud,Reshana Petal	Research Assistant	QD851060	20 - 1011	100.00	28,000
		Employee Totals			100.00	28,000
125157	Bloomer,Clark D	Project Manager	QA84183C	20 - 1111	16.00	13,688
			RFF12935	20 - 2600	7.97	6,819
			RFF10545	20 - 2600	20.00	17,111
			APP02401	20 - 0503	41.19	35,239
			QS814185	20 - 1013	14.84	12,697
		Employee Totals			100.00	85,554
145786	Zelenchuk,Taras Adrianowich	Research Assistant	QB849250	20 - 1111	100.00	28,500
		Employee Totals			100.00	28,500
200071		Senior Scientist	QH81988F	20 - 1111	100.00	44,500
		Employee Totals			100.00	44,500
200852	Carlton,Carol Garrison	Senior Research Assoc	34210X	20 - 2622	61.84	33,333
			APP10201	20 - 0503	38.16	20,567
		Employee Totals			100.00	53,900
201415	Zelenchuk,Adrian	Research Associate	QA845102	20 - 1013	80.00	31,763
		Employee Totals			80.00	31,763
201579	Steenhard,Brooke Michelle	Senior Research Assoc	QA845102	20 - 1013	65.00	31,415
		Employee Totals			65.00	31,415
201630		Research Assistant	QBZ84828	20 - 1211	10.00	3,900
		Employee Totals			10.00	3,900
201754	Stroganova,Larysa	Research Assistant	QA845102	20 - 1013	80.00	24,325
		Employee Totals			80.00	24,325
202457	Velasquez,Sarah Elspeth	Senior Coordinator	QHC84685	20 - 1211	100.00	40,000
		Employee Totals			100.00	40,000
202539	St John,Patricia L	Department Director	QA845102	20 - 1013	40.48	31,421
			QA84183D	20 - 1111	39.52	30,676
		Employee Totals			80.00	62,097
202954		Senior Scientist	QB847790	20 - 1011	100.00	50,000
		Employee Totals			100.00	50,000
202970	Galkin,Oleksandr Valery	Research Assistant	QC819180	20 - 1111	100.00	28,600

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	28,600
203411	Olson,Sharon H	Administrative Assist	34210X	20 - 2622	38.46	15,000
			Q102RD00	20 - 1042	28.21	11,000
			RFF10230	20 - 2600	33.33	13,000
		Employee Totals			100.00	39,000
203491	Copeland,Jessica Nicole	Fellow (Post Doc Res)	QS85386A	20 - 1011	75.00	28,872
		Employee Totals			75.00	28,872
	SubTotal Unclassified Professional Staf				4,817.16	2,062,197
020155		Histotechnologist	Q102RD00	54 - 1042	50.00	22,827
		Employee Totals			50.00	22,827
020156		Histotechnologist	39341X	54 - 2622	100.00	43,702
		Employee Totals			100.00	43,702
	SubTotal KUMC Health Care Workers				150.00	66,529
010386	Durham,Dianne	Professor	FEE12029	29 - 2500	0.00	36,609
		Employee Totals			0.00	0
	SubTotal				0.00	0
006037	Katz,Natalie K	GRA/GTA	QW851700	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
006051		Student	Q102RD00	41 - 1042	100.00	18,720
		Employee Totals			100.00	18,720
006053	Warren,Bryce David	GRA/GTA	QP850010	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006061	Groover,Anna L	GRA/GTA	APP00602	41 - 0503	30.00	14,400
			QW843200	41 - 1013	20.00	9,603
		Employee Totals			50.00	24,003
006066	Billings,Sara Elizabeth	GRA/GTA	Q102RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
006132		Student	Q102RD00	41 - 1042	100.00	18,720
		Employee Totals			100.00	18,720

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006134	Guilford,Brianne Lynn	GRA/GTA	QW811911	41 - 1111	8.00	3,600
		Employee Totals			8.00	3,600
006139	Dewsbury,Erika	Student	QH84687A	41 - 1111	100.00	16,640
		Employee Totals			100.00	16,640
006482		GRA/GTA	QL814611	41 - 1111	25.00	9,001
			QR843070	41 - 1111	25.00	9,001
		Employee Totals			50.00	18,002
006729		GRA/GTA	QH846873	41 - 1111	29.17	14,003
			Q129RD00	41 - 1042	20.83	10,000
		Employee Totals			50.00	24,003
006739		Student	Q102RD00	41 - 1042	100.00	18,720
		Employee Totals			100.00	18,720
040188		Student	Q102DP0A	41 - 1042	100.00	20,800
		Employee Totals			100.00	20,800
040197	Aleksandrova,Anastasiia	GRA/GTA	ROV10223	41 - 2800	20.83	10,000
			QR843070	41 - 1111	29.17	14,003
		Employee Totals			50.00	24,003
040215	Jack,Megan Marie	GRA/GTA	QW811911	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
200443	Schulte,Timothy	Student	QH846878	41 - 1111	53.00	9,922
		Employee Totals			53.00	9,922
201568	Linscheid,Caitlin Rose	GRA/GTA	QP811901	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
201927	Pankow,Jonathan Daniel	Student	QH846873	41 - 1111	100.00	20,790
		Employee Totals			100.00	20,790
202161	Taylor,Jordan M	GRA/GTA	QBZ84828	41 - 1211	50.00	24,003
		Employee Totals			50.00	24,003
202453		GRA/GTA	QB845000	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003

Area - 00840 Basic Science (Sch of Med)
Dept - 10201 Anatomy and Cell Biology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203022	White,Kathleen S	Student	QH846873	41 - 1111	100.00	24,960
		Employee Totals			100.00	24,960
203023	Maloney,Caitlin Marie	Student	QH846879	41 - 1111	18.31	4,000
			QLZ84522	41 - 1213	81.69	17,850
		Employee Totals			100.00	21,850
203400		Administrative Assist	Q102RD00	25 - 1042	100.00	37,856
		Employee Totals			100.00	37,856
203548	Ward,Ashley Erin	Student	QH846863	41 - 1111	100.00	20,800
		Employee Totals			100.00	20,800
	SubTotal Temporary				1,457.65	439,160

Dept Total for 10201 DEPT TITLES

	FY 2012 Total
Gross Salaries	6,454,942
Less Shrinkage	- 63,845
Net Salaries	6,391,097
Other Operating Expenditures	0
Total Operating Expenditures	6,391,097

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1,847,673	0	1,847,673
SubTotal - General Use	1,847,673	0	1,847,673
Restricted Use			
Univ of Ks Endow Assc-Reimburs	422,236	0	422,236
Sponsored Research Overhead	86,478	0	86,478
RINST	4,034,710	0	4,034,710
SubTotal - Restricted Use	4,543,424	0	4,543,424
Total Operating Expenditures	6,391,097	0	6,391,097

Area - 00840 Basic Science (Sch of Med)
Dept - 10223 Anatomy and Cell Biology BRTP

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006478	Grote,Caleb W	GRA/GTA	ROV10223	41 - 2800	1.18	566
			APP00602	41 - 0503	48.82	23,437
		Employee Totals			50.00	24,003
006744	Schmitt,Kimberly Patricia	GRA/GTA	QS813681	41 - 1111	27.08	13,003
			ROV10223	41 - 2800	22.92	11,000
		Employee Totals			50.00	24,003
040197	Aleksandrova,Anastasiia	GRA/GTA	ROV10223	41 - 2800	20.83	10,000
			QR843070	41 - 1111	29.17	14,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				44.93	21,566

Dept Total for 10223 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 00840 Basic Science (Sch of Med)
Dept - 10230 Willed Body Program

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10230	60 - 2600	0.00	85,585
					0.00	85,585
772005	Telephone & Networking		RFF10230	60 - 2600	0.00	2,500
					0.00	2,500
	SubTotal				0.00	88,085
083355	Enders,George C	Associate Professor	APP10201	20 - 0503	82.98	70,444
			APP02716	20 - 0503	2.94	2,500
			RFF10230	20 - 2600	2.00	1,697
			34210X	20 - 2622	7.07	6,000
			Q102RD00	20 - 1042	5.01	4,250
		Employee Totals			100.00	84,891
087239	Zhang,Ming Xiaoming	Associate Professor	34210X	20 - 2622	5.64	5,000
			RFF10230	20 - 2600	1.95	1,733
			APP10201	20 - 0503	85.27	75,655
			ROV10201	20 - 2800	2.14	1,900
		Employee Totals			95.00	84,288
	SubTotal Faculty				3.95	3,430
010127	Sackman,Janice C	Coordinator	RFF10230	20 - 2600	100.00	37,122
		Employee Totals			100.00	37,122
083450	Deneke,Amy L	Mortician-Research	RFF10230	20 - 2600	100.00	45,653
		Employee Totals			100.00	45,653
095081	Hurkman,Reed Arthur	Mortician	RFF10230	20 - 2600	100.00	40,000
		Employee Totals			100.00	40,000
203411	Olson,Sharon H	Administrative Assist	34210X	20 - 2622	38.46	15,000
			Q102RD00	20 - 1042	28.21	11,000
			RFF10230	20 - 2600	33.33	13,000
		Employee Totals			100.00	39,000
	SubTotal Unclassified Professional Staf				333.33	135,775

Dept Total for 10230 DEPT TITLES

	FY 2012 Total
Gross Salaries	189,522

Area - 00840 Basic Science (Sch of Med)
Dept - 10230 Willed Body Program

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Less Shrinkage		0			
	Net Salaries		189,522			
	Other Operating Expenditures		88,085			
	Total Operating Expenditures		277,607			

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	189,522	88,085	277,607
SubTotal - Restricted Use	189,522	88,085	277,607
Total Operating Expenditures	189,522	88,085	277,607

Area - 00840 Basic Science (Sch of Med)
Dept - 10232 Editor JRI

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10232	60 - 2600	0.00	510
					0.00	510
	SubTotal				0.00	510

Dept Total for 10232 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	510
Total Operating Expenditures	510

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	510	510
SubTotal - Restricted Use	0	510	510
Total Operating Expenditures	0	510	510

Area - 00840 Basic Science (Sch of Med)
Dept - 10233 Anatomy Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10233	60 - 2600	0.00	762
					0.00	762
772005	Telephone & Networking		RFF10233	60 - 2600	0.00	2,238
					0.00	2,238
	SubTotal				0.00	3,000

Dept Total for 10233 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,000
Total Operating Expenditures	3,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,000	3,000
SubTotal - Restricted Use	0	3,000	3,000
Total Operating Expenditures	0	3,000	3,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10234 Confocal Microscope

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10234	60 - 2600	0.00	372
					0.00	372
772005	Telephone & Networking		RFF10234	60 - 2600	0.00	430
					0.00	430
	SubTotal				0.00	802

Dept Total for 10234 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	802
Total Operating Expenditures	802

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	802	802
SubTotal - Restricted Use	0	802	802
Total Operating Expenditures	0	802	802

Area - 00840 Basic Science (Sch of Med)
Dept - 10301 Health Policy and Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP10301	00 - 0503	0.00	- 19,209
					0.00	- 19,209
772000	Other Operating Expenditures		FEE10301	60 - 2500	0.00	9,478
					0.00	9,478
772005	Telephone & Networking		FEE10301	60 - 2500	0.00	4,416
					0.00	4,416
	SubTotal				0.00	- 5,315
010350	Grasso,Michael A	Assistant Professor	RFF10331	20 - 2600	55.47	43,793
			APP10301	20 - 0503	44.53	35,157
		Employee Totals			100.00	78,950
010867	Cook,David Joseph	Associate Professor	91681X	20 - 2622	32.17	48,250
			APP34001	20 - 0503	23.33	35,000
			APP10301	20 - 0503	10.00	15,000
			QS851850	20 - 1111	10.00	15,000
			QR852020	20 - 1111	10.00	15,000
			QD843920	20 - 1111	1.00	1,500
			QG852171	20 - 1111	13.50	20,250
		Employee Totals			100.00	150,000
020148	Cox,Glendon G	Chairperson-Professor	91681X	20 - 2622	30.91	54,090
			APP10301	20 - 0503	11.95	20,910
			91681X	21 - 2622	57.14	100,000
		Employee Totals			100.00	175,000
030187	Kingsley,David Edward	Research Assistant Pr	91681X	20 - 2622	30.00	20,000
		Employee Totals			30.00	20,000
030445	McGee,Summer Johnson	Assistant Professor	RFF10332	20 - 2600	50.00	47,546
			91681X	20 - 2622	50.00	47,547
		Employee Totals			100.00	95,093
084614	Bonney,Robert S	Research Assistant Pr	91681X	20 - 2622	30.00	20,500
		Employee Totals			30.00	20,500
084825	Averett,Ellen Penny	Associate Professor	QS853400	20 - 1013	4.68	3,712
			APP10301	20 - 0503	95.32	75,687
		Employee Totals			100.00	79,399

Area - 00840 Basic Science (Sch of Med)
Dept - 10301 Health Policy and Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202873	Murray,Marilyn Kettering	Clinical Assistant Pr	91681X	20 - 2622	50.00	39,600
		Employee Totals			50.00	39,600
202914	Zimmerman,Mary Kaye	Professor	QZ812445	20 - 1013	5.90	9,945
			APP10301	20 - 0503	56.45	95,110
			QZ812444	20 - 1013	5.90	9,945
			91681X	20 - 2622	29.67	50,000
			APP10301	21 - 0503	2.08	3,500
		Employee Totals			100.00	168,500
202915	Fox,Michael H	Professor	APP10301	20 - 0503	25.00	24,711
		Employee Totals			25.00	24,711
202916	Lee,Robert H	Professor	APP10301	20 - 0503	84.65	79,681
			QS841233	20 - 1013	7.91	7,445
			ROV10301	20 - 2800	4.25	4,000
			APP10301	21 - 0503	3.19	3,000
		Employee Totals			100.00	94,126
	SubTotal Faculty				667.02	764,078
087759	Custer,John L	Administrative Office	APP10301	20 - 0503	100.00	52,868
		Employee Totals			100.00	52,868
202844	Lewis,Deborah Susan	Manager/Administrator	APP10301	20 - 0503	100.00	49,350
		Employee Totals			100.00	49,350
	SubTotal Unclassified Professional Staf				200.00	102,218

Dept Total for 10301 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,081,160
Less Shrinkage	- 19,209
Net Salaries	1,061,951
Other Operating Expenditures	13,894
Total Operating Expenditures	1,075,845

	FY 2012		
Funding:			
General Use			
Operating Expenditures	555,904	0	555,904

Area - 00840 Basic Science (Sch of Med)
Dept - 10301 Health Policy and Management

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Fees	0	13,894	13,894			
	SubTotal - General Use	555,904	13,894	569,798			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	467,588	0	467,588			
	Sponsored Research Overhead	5,047	0	5,047			
	RINST	33,412	0	33,412			
	SubTotal - Restricted Use	506,047	0	506,047			
	Total Operating Expenditures	1,061,951	13,894	1,075,845			

Area - 00840 Basic Science (Sch of Med)
Dept - 10330 HP&M Contract Income

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10330	60 - 2600	0.00	25,000
					0.00	25,000
772005	Telephone & Networking		RFF10330	60 - 2600	0.00	2,028
					0.00	2,028
	SubTotal				0.00	27,028

Dept Total for 10330 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	27,028
Total Operating Expenditures	27,028

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	27,028	27,028
SubTotal - Restricted Use	0	27,028	27,028
Total Operating Expenditures	0	27,028	27,028

Area - 00840 Basic Science (Sch of Med)
Dept - 10331 CHC Executive Fellowship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10331	60 - 2600	0.00	25,000
					0.00	25,000
	SubTotal				0.00	25,000
010350	Grasso,Michael A	Assistant Professor	RFF10331	20 - 2600	55.47	43,793
			APP10301	20 - 0503	44.53	35,157
		Employee Totals			100.00	78,950
	SubTotal Faculty				55.47	43,793
006271		GRA/GTA	RFF10331	41 - 2600	40.00	19,200
		Employee Totals			40.00	19,200
	SubTotal Temporary				40.00	19,200

Dept Total for 10331 DEPT TITLES

	FY 2012 Total
Gross Salaries	55,914
Less Shrinkage	0
Net Salaries	55,914
Other Operating Expenditures	25,000
Total Operating Expenditures	80,914

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	55,914	25,000	80,914
SubTotal - Restricted Use	55,914	25,000	80,914
Total Operating Expenditures	55,914	25,000	80,914

Area - 00840 Basic Science (Sch of Med)
Dept - 10332 HP&M Bioethics Center Billing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030445	McGee,Summer Johnson	Assistant Professor	RFF10332	20 - 2600	50.00	47,546
			91681X	20 - 2622	50.00	47,547
		Employee Totals			100.00	95,093
	SubTotal Faculty				50.00	47,546

Dept Total for 10332 DEPT TITLES

	FY 2012 Total
Gross Salaries	59,960
Less Shrinkage	0
Net Salaries	59,960
Other Operating Expenditures	0
Total Operating Expenditures	59,960

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	59,960	0	59,960
SubTotal - Restricted Use	59,960	0	59,960
Total Operating Expenditures	59,960	0	59,960

Area - 00840 Basic Science (Sch of Med)
Dept - 10401 Department of Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FEE10401	24 - 2500	50.00	64,497
					50.00	64,497
770000	Shrinkage		FEE10401	00 - 2500	0.00	- 19,640
			APP10401	00 - 0503	0.00	- 14,490
					0.00	- 34,130
772000	Other Operating Expenditures		FEE10401	61 - 2500	0.00	14,400
			FEE10401	60 - 2500	0.00	155,000
					0.00	169,400
	SubTotal				50.00	199,767
010544	Yeh,Hung-Wen	Assistant Professor	APP10401	20 - 0503	48.31	41,820
			QS850150	20 - 1111	10.00	8,657
			Q104SD00	20 - 1042	22.73	19,680
			QF841520	20 - 1111	0.90	777
			CCF11604	20 - 0700	18.06	15,635
		Employee Totals			100.00	86,569
010580	Mahnken,Jonathan David	Associate Professor	APP10401	20 - 0503	43.19	45,414
			QE814411	20 - 1111	6.00	6,310
			CCF11604	20 - 0700	16.56	17,420
			QS845030	20 - 1111	10.00	10,517
			Q104SD00	20 - 1042	17.67	18,586
			QB849600	20 - 1111	6.58	6,925
		Employee Totals			100.00	105,172
010697	Gajewski,Byron J	Associate Professor	CCF11604	20 - 0700	17.24	18,962
			FEE10401	20 - 2500	20.00	22,000
			QD850813	20 - 1111	23.67	26,038
			APP10401	20 - 0503	39.09	43,000
		Employee Totals			100.00	110,000
010759	He,Jianghua	Assistant Professor	QB847050	20 - 1111	6.29	5,244
			QD848800	20 - 1011	20.00	16,686
			Q104SD00	20 - 1042	24.79	20,686
			APP10401	20 - 0503	48.92	40,814
		Employee Totals			100.00	83,430
083186	Diaz-Ceballos,Francisco Javier	Associate Professor	CCF11607	20 - 0700	18.42	17,500
			39339X	20 - 2622	18.42	17,500
			Q104SD00	20 - 1042	63.16	60,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10401 Department of Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	95,000
083620	Mayo,Matthew Stuart	Chairperson-Professor	APP10401	20 - 0503	21.51	65,018
			CCF11601	21 - 0700	13.22	40,000
			Q104SD00	20 - 1042	13.85	41,894
			QC818380	20 - 1111	5.20	15,736
			CCF10401	20 - 0700	14.66	44,342
			QE814661	20 - 1111	2.70	8,156
			QS841232	20 - 1013	4.98	15,077
			QS852752	20 - 1013	3.31	10,025
			Q104SD00	21 - 1042	15.29	46,250
			QS841242	20 - 1013	5.28	15,976
		Employee Totals			100.00	302,474
085144	Waitman,Lemuel R	Associate Professor	FEE10401	20 - 2500	100.00	206,000
		Employee Totals			100.00	206,000
085951	Brimacombe,Michael Bruce	Associate Professor	Q170ED00	20 - 1011	25.00	25,000
			Q110RD00	20 - 1042	10.00	10,000
			APP10401	20 - 0503	65.00	65,000
		Employee Totals			100.00	100,000
177211	Wick,Jo Adrianne	Assistant Professor	CCF11604	20 - 0700	8.43	6,994
			QS818050	20 - 1111	2.50	2,076
			Q104SD00	20 - 1042	74.07	61,500
			QW850850	20 - 1111	5.00	4,152
			QW852220	20 - 1111	10.00	8,303
		Employee Totals			100.00	83,025
203381		Associate Professor	Q104SD00	20 - 1042	100.00	70,000
		Employee Totals			100.00	70,000
	SubTotal Faculty				766.17	969,095
020111	Price,Cathy T	Information Specialis	CCF11606	20 - 0700	27.97	18,365
			FEE10401	20 - 2500	72.03	47,285
		Employee Totals			100.00	65,650
030197	Connolly,Daniel Walter	Senior Specialist	FEE10401	20 - 2500	76.27	68,641
			CCF11606	20 - 0700	23.73	21,359
		Employee Totals			100.00	90,000
030297	Adagarla,Bhargav Srinivas	Senior Specialist	CCF11606	20 - 0700	54.55	33,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10401 Department of Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			FEE10401	20 - 2500	45.45	27,500
		Employee Totals			100.00	60,500
030398		Senior Specialist	CCF11606	20 - 0700	0.00	0
			FEE10401	20 - 2500	0.00	0
		Employee Totals			0.00	0
083200	Choudhary,Arvinder Singh	Project Manager	Q110RD00	20 - 1042	33.33	30,000
			RFF10445	20 - 2600	33.34	30,000
			Q104SD00	20 - 1042	33.33	30,000
		Employee Totals			100.00	90,000
084846		Senior Specialist	91694X	20 - 2622	100.00	85,000
		Employee Totals			100.00	85,000
085766	Morrow,Rosemary Kay	Administrative Assist	RFF10445	20 - 2600	28.79	10,651
			APP10401	20 - 0503	71.21	26,349
		Employee Totals			100.00	37,000
085769	Anderson,Wendy Sue	Director Major Divisi	FEE10401	20 - 2500	28.97	23,902
			APP10401	20 - 0503	22.83	18,833
			Q104SD00	20 - 1042	48.20	39,765
		Employee Totals			100.00	82,500
107361	McElgunn,Lori Ann	Project Manager	FEE10401	20 - 2500	28.71	20,700
			Q104SD00	20 - 1042	62.41	45,000
			CCF11604	20 - 0700	8.88	6,400
		Employee Totals			100.00	72,100
201949	Krebill,Ronald G	Senior Research Analy	QD850813	20 - 1111	20.00	12,403
			QF841520	20 - 1111	13.64	8,456
			CCF11604	20 - 0700	51.81	32,134
			QB849600	20 - 1111	10.00	6,201
			QD848070	20 - 1111	4.55	2,819
		Employee Totals			100.00	62,013
203020	Hou,Qing Jiang	Senior Research Analy	QD850813	20 - 1111	10.00	6,227
			QW848901	20 - 1011	12.60	7,846
			CCF11604	20 - 0700	19.40	12,080
			QE841400	20 - 1111	5.00	3,114
			QW850320	20 - 1111	53.00	33,003
		Employee Totals			100.00	62,270

Area - 00840 Basic Science (Sch of Med)
Dept - 10401 Department of Biostatistics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203561	Fennel,Steven	Director Major Divisi	91694X	20 - 2622	100.00	75,000
		Employee Totals			100.00	75,000
	SubTotal Unclassified Professional Staf				719.41	526,605

Dept Total for 10401 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,902,871
Less Shrinkage	- 34,130
Net Salaries	1,868,741
Other Operating Expenditures	169,400
Total Operating Expenditures	2,038,141

		FY 2012	
Funding:			
General Use			
Operating Expenditures	419,351	0	419,351
General Fees	568,379	169,400	737,779
SubTotal - General Use	987,730	169,400	1,157,130
Restricted Use			
Univ of Ks Endow Assc-Reimburs	204,097	0	204,097
Cancer Center Fund	51,865	0	51,865
RINST	625,049	0	625,049
SubTotal - Restricted Use	881,011	0	881,011
Total Operating Expenditures	1,868,741	169,400	2,038,141

Area - 00840 Basic Science (Sch of Med)
Dept - 10440 Biostatistics E-Learning Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10440	60 - 2600	0.00	6,000
					0.00	6,000
	SubTotal				0.00	6,000

Dept Total for 10440 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,000
Total Operating Expenditures	6,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	6,000	6,000
SubTotal - Restricted Use	0	6,000	6,000
Total Operating Expenditures	0	6,000	6,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10445 Biostatistics/Informatics Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084502	Mukhopadhyay,Purna	Research Assistant Pr	RFF10445	20 - 2600	7.11	4,975
			QS845030	20 - 1111	45.00	31,500
			CCF11604	20 - 0700	47.89	33,525
		Employee Totals			100.00	70,000
	SubTotal Faculty				7.11	4,975
083200	Choudhary,Arvinder Singh	Project Manager	Q110RD00	20 - 1042	33.33	30,000
			RFF10445	20 - 2600	33.34	30,000
			Q104SD00	20 - 1042	33.33	30,000
		Employee Totals			100.00	90,000
085150	Walz,Tamela Marie	Senior Coordinator	CCF11601	20 - 0700	36.11	15,990
			RFF10445	20 - 2600	63.89	28,296
		Employee Totals			100.00	44,286
085766	Morrow,Rosemary Kay	Administrative Assist	RFF10445	20 - 2600	28.79	10,651
			APP10401	20 - 0503	71.21	26,349
		Employee Totals			100.00	37,000
	SubTotal Unclassified Professional Staf				126.02	68,947
006455	Jiang,Yu	GRA/GTA	RFF10445	41 - 2600	40.00	19,200
		Employee Totals			40.00	19,200
203230	Xu,Beibei	GRA/GTA	RFF10445	41 - 2600	40.00	19,200
		Employee Totals			40.00	19,200
203331	Zhang,Huiquan	GRA/GTA	RFF10445	41 - 2600	40.00	14,400
		Employee Totals			40.00	14,400
	SubTotal Temporary				120.00	52,800

Dept Total for 10445 DEPT TITLES

	FY 2012 Total
Gross Salaries	97,276
Less Shrinkage	0
Net Salaries	97,276
Other Operating Expenditures	0
Total Operating Expenditures	97,276

Area - 00840 Basic Science (Sch of Med)
Dept - 10445 Biostatistics/Informatics Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	97,276	0	97,276
SubTotal - Restricted Use	97,276	0	97,276
Total Operating Expenditures	97,276	0	97,276

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP10501	24 - 0503	0.00	99,500
					0.00	99,500
770000	Shrinkage		APP10501	00 - 0503	0.00	- 35,930
					0.00	- 35,930
772000	Other Operating Expenditures		FEE10501	60 - 2500	0.00	44,779
					0.00	44,779
772005	Telephone & Networking		FEE10501	60 - 2500	0.00	8,582
					0.00	8,582
	SubTotal				0.00	116,931
083864	Kinsey,Catherine S	Administrative Specia	APP10501	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
083904	Leonard,Robert S	Accounting Specialist	APP10501	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
	SubTotal Classified				200.00	69,243
010689	Nadeau,Owen W	Research Assistant Pr	QW850950	20 - 1111	3.33	2,235
			APP10501	20 - 0503	46.67	31,291
			QC847641	20 - 1111	50.00	33,527
		Employee Totals			100.00	67,053
010693	Artigues-Serra,Antonio	Research Associate Pr	QW850950	20 - 1111	3.23	2,632
			QF842880	20 - 1111	5.00	4,080
			APP02901	20 - 0503	91.77	74,894
		Employee Totals			100.00	81,606
030505	Maser,Robin L	Assistant Professor	APP15307	28 - 0503	9.09	7,500
			QC844943	20 - 1111	9.62	7,933
			APP15307	20 - 0503	81.29	67,067
		Employee Totals			100.00	82,500
083024	Calvet,James P	Professor	APP10501	20 - 0503	50.36	87,633
			QW848310	20 - 1111	16.88	29,362
			QC848710	20 - 1011	14.22	24,742
			APP14201	20 - 0503	18.54	32,260
		Employee Totals			100.00	173,997

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083111	Fenton,Aron W	Associate Professor	APP10501	20 - 0503	70.89	59,628
			QF842880	20 - 1111	29.11	24,484
		Employee Totals			100.00	84,112
083118	Holyoak,Todd	Associate Professor	APP10501	20 - 0503	75.00	60,001
			QH844603	20 - 1013	15.00	12,000
			QF842880	20 - 1111	10.00	8,000
		Employee Totals			100.00	80,001
083169	Carlson,Gerald M	Chairperson-Professor	APP10501	20 - 0503	3.10	8,070
			ROV10501	20 - 2800	58.81	153,321
			APP12601	21 - 0503	15.34	40,000
			QC847641	20 - 1111	15.09	39,340
			QA84183A	20 - 1111	7.66	19,970
		Employee Totals			100.00	260,701
083191	Andrews,Glen K	Distinguished Profess	APP00105	26 - 0503	5.26	10,000
			APP10501	20 - 0503	28.54	54,253
			QA84183B	20 - 1111	2.27	4,314
			QA84183A	20 - 1111	4.54	8,628
			QA812861	20 - 1111	9.39	17,840
		Employee Totals			50.00	95,035
083389	Fisher,Harvey F	Professor	39342X	20 - 2622	60.00	60,000
			QF845540	20 - 1111	40.00	40,000
		Employee Totals			100.00	100,000
083403	Fontes,Joe D	Associate Professor	39342X	20 - 2622	66.70	62,762
			QBZ84798	20 - 1211	5.00	4,704
			APP10501	20 - 0503	28.30	26,628
		Employee Totals			100.00	94,094
083430	Fisher,Mark T	Professor	APP10501	20 - 0503	60.00	60,000
			QF851781	20 - 1111	30.00	30,000
			QF849690	20 - 1011	10.00	10,000
		Employee Totals			100.00	100,000
083566	Arnold,Wilfred N	Professor	Q105SD00	20 - 1042	100.00	67,179
		Employee Totals			100.00	67,179
087618	Kruse,Liskin Swint	Associate Professor	APP10501	20 - 0503	69.26	59,946
			ROV10501	20 - 2800	2.31	2,000
			QK840870	20 - 1111	28.43	24,609

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	86,555
087619	Ladokhin,Alexey	Associate Professor	APP10501	20 - 0503	75.55	68,212
			Q105EP04	20 - 1011	24.45	22,070
		Employee Totals			100.00	90,282
087853	Peterson,Kenneth R	Professor	APP02801	21 - 0503	6.66	12,250
			QC844942	20 - 1111	2.27	4,175
			QP841541	20 - 1111	21.19	38,987
			QA84183C	20 - 1111	12.78	23,514
			APP10501	20 - 0503	47.77	87,875
			QP845301	20 - 1013	9.33	17,171
		Employee Totals			100.00	183,972
200454	Parnell,Stephen	Research Assistant Pr	Q105RD00	20 - 1042	9.00	5,400
			39699X	20 - 2622	22.27	13,362
			QC844947	20 - 1111	43.73	26,238
			QCB84494	20 - 1211	25.00	15,000
		Employee Totals			100.00	60,000
203290	Slawson,Chad E	Assistant Professor	QA841832	20 - 1111	25.00	20,250
			35491X	20 - 2622	74.07	60,000
			APP10501	20 - 0503	0.93	750
		Employee Totals			100.00	81,000
	SubTotal Faculty				1,319.09	1,415,145
010256	Tan,Ee Phie	Research Assistant	35491X	20 - 2622	100.00	25,000
		Employee Totals			100.00	25,000
010397		Senior Scientist	QC847641	20 - 1111	100.00	45,000
		Employee Totals			100.00	45,000
010412	Rodnin,Mykola	Research Associate	Q105EP04	20 - 1011	100.00	35,039
		Employee Totals			100.00	35,039
010434	Funke,Todd Arnold	Fellow (Post Doc Res)	QC847641	20 - 1111	100.00	41,500
		Employee Totals			100.00	41,500
010599	Manley Jr,Michael W	Research Associate	QK840870	20 - 1111	100.00	37,000
		Employee Totals			100.00	37,000
010605	Bravo De Los Rios,Johana	Research Assistant	QP844560	20 - 1111	100.00	27,288

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	27,288
010619		Research Assistant	QC844947	20 - 1111	60.00	15,000
		Employee Totals			60.00	15,000
010705	Ramsey,Jon Eric	Fellow (Post Doc Res)	Q105EP03	20 - 1011	33.78	12,500
			QF853280	20 - 1111	66.22	24,500
		Employee Totals			100.00	37,000
010938	Wheatley,Joshua L	Research Associate	QH844603	20 - 1013	100.00	41,662
		Employee Totals			100.00	41,662
020150	Boulatnikov,Igor Georgievitch	Senior Scientist	QC847641	20 - 1111	100.00	42,533
		Employee Totals			100.00	42,533
030292		Research Assistant	QCA8449C	20 - 1211	90.00	38,003
		Employee Totals			90.00	38,003
030446	Neades,Renee Yvonne	Research Associate	QP844560	20 - 1111	50.00	25,350
		Employee Totals			50.00	25,350
083220	Rawitch,Allen B	Vice Chancellor	APP00601	20 - 0503	51.82	98,826
			APP10501	20 - 0503	17.58	33,523
			APP00101	20 - 0503	30.60	58,361
		Employee Totals			100.00	190,710
083536	Chollet Hinton,Lynn Suzanne	Research Assistant	QF851781	20 - 1111	100.00	27,000
		Employee Totals			100.00	27,000
084159	Prasannan,Charulata Bhaskaran	Research Associate	QF842880	20 - 1111	100.00	37,368
		Employee Totals			100.00	37,368
084240		Fellow (Post Doc Res)	QL814630	20 - 1111	100.00	42,226
		Employee Totals			100.00	42,226
084290	Baker,Wendy M	Administrative Office	APP10501	20 - 0503	100.00	60,000
		Employee Totals			100.00	60,000
087609	Costa,Flavia Chagas	Fellow (Post Doc Res)	QP844560	20 - 1111	100.00	38,675
		Employee Totals			100.00	38,675
087611	Holyoak,Sarah Marie	Research Associate	QH844603	20 - 1013	100.00	35,000
		Employee Totals			100.00	35,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087677		Fellow (Post Doc Res)	QCA84493	20 - 1211	30.00	13,173
			QCA84494	20 - 1211	30.00	13,173
		Employee Totals			60.00	26,346
087707	Liu,Weiya	Fellow (Post Doc Res)	QC847641	20 - 1111	100.00	38,976
		Employee Totals			100.00	38,976
087834	Maniscalco,Steven Joseph	Research Associate	QF845540	20 - 1111	100.00	44,100
		Employee Totals			100.00	44,100
124305	Geiser,James L	Research Associate	QA812861	20 - 1111	100.00	54,135
		Employee Totals			100.00	54,135
200450	Kyrychenko,Oleksandr	Senior Research Assoc	Q105DP04	20 - 1042	100.00	39,000
		Employee Totals			100.00	39,000
200484	Magenheimer,Brenda S	Senior Research Assoc	APP14201	20 - 0503	50.00	26,751
			QB850690	20 - 1111	5.00	2,675
			QCA84494	20 - 1211	45.00	24,076
		Employee Totals			100.00	53,502
200523		Research Associate	QP841541	20 - 1111	100.00	32,000
		Employee Totals			100.00	32,000
200554	Tally,Jon Francis	Research Associate	QFA84554	20 - 1211	100.00	44,100
		Employee Totals			100.00	44,100
201147	Chen,Xueyi	Fellow (Post Doc Res)	QF845540	20 - 1111	100.00	37,368
		Employee Totals			100.00	37,368
201199	Peters,Jennifer Lynn	Senior Research Assoc	QC847641	20 - 1111	70.00	29,398
		Employee Totals			70.00	29,398
201447	Fedosyuk,Halyna Vasylivna	Research Associate	QP844560	20 - 1111	100.00	42,136
		Employee Totals			100.00	42,136
201735		Research Associate	QC844943	20 - 1111	80.00	30,347
		Employee Totals			80.00	30,347
201996	Sage,Jessica Marie	Research Assistant	QC847641	20 - 1111	100.00	27,993
		Employee Totals			100.00	27,993

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202582	Tungtur,Sudheer Kumar	Research Associate	QK840870	20 - 1111	100.00	40,356
		Employee Totals			100.00	40,356
202583	Tang,Qingling	Research Associate	QF842880	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
202955	Meinhardt,Sarah Jane	Research Associate	QKA84087	20 - 1211	60.00	22,200
		Employee Totals			60.00	22,200
202957	Ali,Sadia	Research Assistant	QF845540	20 - 1111	40.00	12,000
		Employee Totals			40.00	12,000
	SubTotal Unclassified Professional Staf				3,172.58	1,263,698
030505	Maser,Robin L	Assistant Professor	APP15307	29 - 0503	0.00	433
		Employee Totals			0.00	0
	SubTotal				0.00	0
006086		Student	QPS84154	41 - 1211	40.00	9,984
		Employee Totals			40.00	9,984
006087	Johnson,Monica Kahye	Student	QC844948	41 - 1111	16.67	3,813
			QCA84494	41 - 1211	16.66	3,813
			QC844947	41 - 1111	16.67	3,814
		Employee Totals			50.00	11,440
006090	Hessman,Jacob	Student	QK840870	41 - 1111	50.00	10,452
		Employee Totals			50.00	10,452
006092	Riepe,Joshua J	Student	QK840870	41 - 1111	50.00	10,400
		Employee Totals			50.00	10,400
006280	Matskevych,Yuliya	Student	QPS84154	41 - 1211	50.00	9,360
		Employee Totals			50.00	9,360
201025	Urness,James Michael	Student	QF842880	41 - 1111	100.00	18,200
		Employee Totals			100.00	18,200
201319	Islam,Mohammed Mujaheedul	Student	QC844942	41 - 1111	100.00	18,720
		Employee Totals			100.00	18,720
201455	Chambers,Melody	Student	35491X	41 - 2622	100.00	18,720

Area - 00840 Basic Science (Sch of Med)
Dept - 10501 Biochemistry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	18,720
201680	Walker,John Thomas	Student	QF851781	41 - 1111	100.00	20,790
		Employee Totals			100.00	20,790
202394	Miller,Danny E	Student	QF842880	41 - 1111	100.00	20,800
		Employee Totals			100.00	20,800
203504	Rusbarsky,Kelsey	Student Aide	QF845540	41 - 1111	100.00	22,880
		Employee Totals			100.00	22,880
203531	Potnis,Anish	Student	35491X	41 - 2622	100.00	18,720
		Employee Totals			100.00	18,720
	SubTotal Temporary				923.33	186,653

Dept Total for 10501 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,692,286
Less Shrinkage	- 35,930
Net Salaries	3,656,356
Other Operating Expenditures	53,361
Total Operating Expenditures	3,709,717

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,039,809	0	1,039,809
General Fees	0	53,361	53,361
SubTotal - General Use	1,039,809	53,361	1,093,170
Restricted Use			
Univ of Ks Endow Assc-Reimburs	268,027	0	268,027
Sponsored Research Overhead	183,043	0	183,043
RINST	2,165,477	0	2,165,477
SubTotal - Restricted Use	2,616,547	0	2,616,547
Total Operating Expenditures	3,656,356	53,361	3,709,717

Area - 00840 Basic Science (Sch of Med)
Dept - 10549 Biochemistry Research Account

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10549	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	2,000

Dept Total for 10549 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,000
Total Operating Expenditures	2,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,000	2,000
SubTotal - Restricted Use	0	2,000	2,000
Total Operating Expenditures	0	2,000	2,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10551 Mass Spec/Proteomics Core Lab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10551	60 - 2600	0.00	20,000
					0.00	20,000
772005	Telephone & Networking		RFF10551	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	21,000

Dept Total for 10551 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	21,000
Total Operating Expenditures	21,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	21,000	21,000
SubTotal - Restricted Use	0	21,000	21,000
Total Operating Expenditures	0	21,000	21,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10801 History & Philosophy of Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP10801	00 - 0503	0.00	- 11,349
					0.00	- 11,349
772005	Telephone & Networking		FEE10801	60 - 2500	0.00	6,174
					0.00	6,174
	SubTotal				0.00	- 5,175
010642	Montello,Martha Mary	Associate Professor	34407X	20 - 2622	46.33	43,620
			APP10801	20 - 0503	17.03	16,034
			APP01312	21 - 0503	13.08	12,308
			RFF10830	20 - 2600	2.98	2,807
			SHA10803	20 - 2900	20.58	19,375
		Employee Totals			100.00	94,144
202434	Crenner,Christopher William	Chairperson-Assoc Pro	APP11011	20 - 0503	0.90	1,872
			APP10801	21 - 0503	22.20	46,130
			38848X	20 - 2622	10.31	21,420
			34407X	20 - 2622	9.79	20,355
			APP10801	20 - 0503	56.80	118,036
		Employee Totals			100.00	207,813
	SubTotal Faculty				162.46	265,595
010020	Hulston,Nancy J	Department Director	34407X	20 - 2622	61.93	32,682
			APP10801	20 - 0503	38.07	20,087
		Employee Totals			100.00	52,769
010647	Fagan,Ryan Raymond	Coordinator	34407X	20 - 2622	75.00	20,463
		Employee Totals			75.00	20,463
083089	Motsinger,Gerald Arthur	Research Assistant	34407X	20 - 2622	48.00	12,797
		Employee Totals			48.00	12,797
083374	McInnis,Alison D	Rare Books Librarian	34407X	20 - 2622	100.00	41,042
		Employee Totals			100.00	41,042
083380	Gochenour,Glenda Grace	Administrative Office	APP10801	20 - 0503	87.49	42,358
			34407X	20 - 2622	12.51	6,055
		Employee Totals			100.00	48,413
202365		Research Assistant	36931X	20 - 2622	100.00	25,750
		Employee Totals			100.00	25,750

Area - 00840 Basic Science (Sch of Med)
Dept - 10801 History & Philosophy of Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202528	Scanlon,Matthew	Research Assistant	34407X	20 - 2622	100.00	38,370
		Employee Totals			100.00	38,370
203074	Stark,Julie Ann	Administrative Assist	APP10801	20 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
	SubTotal Unclassified Professional Staf				723.00	267,913
050228	Crenner,Emily Bear Levy	Student	32591X	41 - 2622	50.00	8,325
		Employee Totals			50.00	8,325
	SubTotal Temporary				50.00	8,325

Dept Total for 10801 DEPT TITLES

	FY 2012 Total
Gross Salaries	690,787
Less Shrinkage	- 11,349
Net Salaries	679,438
Other Operating Expenditures	6,174
Total Operating Expenditures	685,612

	FY 2012		
Funding:			
General Use			
Operating Expenditures	328,436	0	328,436
General Fees	0	6,174	6,174
SubTotal - General Use	328,436	6,174	334,610
Restricted Use			
Univ of Ks Endow Assc-Reimburs	351,002	0	351,002
SubTotal - Restricted Use	351,002	0	351,002
Total Operating Expenditures	679,438	6,174	685,612

Area - 00840 Basic Science (Sch of Med)
Dept - 10803 Ethics Consultation Service

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SHA10803	60 - 2900	0.00	3,223
					0.00	3,223
	SubTotal				0.00	3,223
010642	Montello,Martha Mary	Associate Professor	34407X	20 - 2622	46.33	43,620
			APP10801	20 - 0503	17.03	16,034
			APP01312	21 - 0503	13.08	12,308
			RFF10830	20 - 2600	2.98	2,807
			SHA10803	20 - 2900	20.58	19,375
		Employee Totals			100.00	94,144
202126		Associate Professor	SHA10803	20 - 2900	100.00	12,675
		Employee Totals			100.00	12,675
	SubTotal Faculty				120.58	32,050

Dept Total for 10803 DEPT TITLES

	FY 2012 Total
Gross Salaries	46,777
Less Shrinkage	0
Net Salaries	46,777
Other Operating Expenditures	3,223
Total Operating Expenditures	50,000

	FY 2012		
Funding:			
General Use			
Service to Hospital Authority	46,777	3,223	50,000
SubTotal - General Use	46,777	3,223	50,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	46,777	3,223	50,000

Area - 00840 Basic Science (Sch of Med)
Dept - 10830 History of Med Writing Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10830	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000
010642	Montello,Martha Mary	Associate Professor	34407X	20 - 2622	46.33	43,620
			APP10801	20 - 0503	17.03	16,034
			APP01312	21 - 0503	13.08	12,308
			RFF10830	20 - 2600	2.98	2,807
			SHA10803	20 - 2900	20.58	19,375
		Employee Totals			100.00	94,144
	SubTotal Faculty				2.98	2,807
030229	McNeill,Heather Christina	Publications Editor	RFF10830	20 - 2600	35.00	21,840
		Employee Totals			35.00	21,840
	SubTotal Unclassified Professional Staf				35.00	21,840

Dept Total for 10830 DEPT TITLES

	FY 2012 Total
Gross Salaries	31,965
Less Shrinkage	0
Net Salaries	31,965
Other Operating Expenditures	5,000
Total Operating Expenditures	36,965

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	31,965	5,000	36,965
SubTotal - Restricted Use	31,965	5,000	36,965
Total Operating Expenditures	31,965	5,000	36,965

Area - 00840 Basic Science (Sch of Med)
Dept - 10840 Clendening Library DD & IRS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF10840	60 - 2600	0.00	1,800
					0.00	1,800
	SubTotal				0.00	1,800

Dept Total for 10840 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,800
Total Operating Expenditures	1,800

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,800	1,800
SubTotal - Restricted Use	0	1,800	1,800
Total Operating Expenditures	0	1,800	1,800

Area - 00840 Basic Science (Sch of Med)
Dept - 11201 Microbiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11201	00 - 0503	0.00	- 37,744
					0.00	- 37,744
772000	Other Operating Expenditures		FEE11201	60 - 2500	0.00	27,042
					0.00	27,042
772005	Telephone & Networking		FEE11201	60 - 2500	0.00	12,800
					0.00	12,800
	SubTotal				0.00	2,098
083836	Buffington,Chandra Lynn	Administrative Specia	Q112RD00	30 - 1042	100.00	32,760
		Employee Totals			100.00	32,760
	SubTotal Classified				100.00	32,760
010541	Hardwidge,Philip R	Assistant Professor	QH851630	20 - 1111	10.00	9,000
			QH846920	20 - 1111	6.67	6,000
			APP11201	20 - 0503	83.33	75,000
		Employee Totals			100.00	90,000
010560	Stephens,Edward B	Professor	QS813681	20 - 1111	11.50	18,054
			APP11201	20 - 0503	63.50	99,696
			QS851650	20 - 1111	15.00	23,550
			QS850700	20 - 1013	10.00	15,700
		Employee Totals			100.00	157,000
083042	Biswas,Indranil	Associate Professor	APP11201	20 - 0503	59.40	76,850
			QB853290	20 - 1111	7.77	10,055
			QN817698	20 - 1111	5.00	6,470
			QB842470	20 - 1111	27.83	36,000
		Employee Totals			100.00	129,375
083122	Zueckert,Wolfram	Associate Professor	Q112RD00	20 - 1042	10.00	10,390
			APP11201	20 - 0503	77.56	80,598
			QZ817310	20 - 1111	12.44	12,925
		Employee Totals			100.00	103,913
083212	Kim,Kee Jun	Assistant Professor	APP11201	20 - 0503	71.00	68,120
			QK848922	20 - 1013	29.00	27,820
		Employee Totals			100.00	95,940
083364	Qiu,Jianming	Associate Professor	QQ850520	20 - 1111	16.67	18,250

Area - 00840 Basic Science (Sch of Med)
Dept - 11201 Microbiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QQ840830	20 - 1111	10.90	11,928
			APP11201	20 - 0503	72.43	79,292
		Employee Totals			100.00	109,470
083369	Yankee,Thomas M	Associate Professor	APP11201	20 - 0503	64.97	69,067
			QY843350	20 - 1011	15.55	16,535
			QN817693	20 - 1111	9.74	10,360
			RFF11648	20 - 2600	9.74	10,360
		Employee Totals			100.00	106,322
083384	Parmely,Michael J	Professor	37072X	20 - 2622	29.60	43,730
			ROV11201	20 - 2800	70.03	103,443
			APP11201	20 - 0503	0.37	548
		Employee Totals			100.00	147,721
083390	Lutkenhaus,Joseph F	Distinguished Profess	APP00105	26 - 0503	5.42	10,000
			APP11201	20 - 0503	56.33	103,776
			QL813941	20 - 1111	13.28	24,469
			QN817690	20 - 1111	24.97	46,000
		Employee Totals			100.00	184,245
087656	Gudima,Severin Olegovich	Assistant Professor	39515X	20 - 2622	4.67	4,200
			QN81769A	20 - 1111	12.00	10,800
			APP11201	20 - 0503	83.33	75,000
		Employee Totals			100.00	90,000
087719	Mir,Mohammad Ayoub	Assistant Professor	QN817696	20 - 1111	8.33	7,500
			QMZ84802	20 - 1211	8.33	7,500
			39874X	20 - 2622	83.34	75,000
		Employee Totals			100.00	90,000
099086	Vines,Charlotte M	Assistant Professor	APP11201	20 - 0503	100.00	68,799
		Employee Totals			100.00	68,799
	SubTotal Faculty				1,184.84	1,352,425
010008	Cheng,Fang	Research Associate	QQ840830	20 - 1111	64.00	22,835
			QQ850520	20 - 1111	36.00	12,845
		Employee Totals			100.00	35,680
010009		Research Aide	QL813941	20 - 1111	25.00	3,770
		Employee Totals			25.00	3,770

Area - 00840 Basic Science (Sch of Med)
Dept - 11201 Microbiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010010	Mackay,Kathryn L	Senior Coordinator, N	APP11201	20 - 0503	100.00	45,817
		Employee Totals			100.00	45,817
010027	Parker,Brooks Lee	Research Assistant	QY843350	20 - 1011	100.00	25,000
		Employee Totals			100.00	25,000
010284		Fellow (Post Doc Res)	QB842470	20 - 1111	50.00	16,000
			QN817698	20 - 1111	50.00	16,000
		Employee Totals			100.00	32,000
010289	Rowe,Anne M	Administrative Office	APP11201	20 - 0503	76.44	59,610
			QN817690	20 - 1111	23.56	18,372
		Employee Totals			100.00	77,982
010449	Jakkula,Laxmi Uma Maheswar Rao	Fellow (Post Doc Res)	QB843040	20 - 1011	100.00	37,000
		Employee Totals			100.00	37,000
010565	Biswas,Saswati	Senior Research Assoc	QB842470	20 - 1111	75.00	38,081
			QB853290	20 - 1111	25.00	12,694
		Employee Totals			100.00	50,775
010591	Algaier,Malinda Jeanne	Research Assistant	QS850700	20 - 1013	50.00	12,500
			QS851650	20 - 1111	50.00	12,500
		Employee Totals			100.00	25,000
010596	Hastings,Richard Carl	Senior Scientist	91687X	20 - 2622	49.04	38,742
			QN817693	20 - 1111	50.96	40,258
		Employee Totals			100.00	79,000
010612	Tao,Liang	Fellow (Post Doc Res)	QB853290	20 - 1111	100.00	34,000
		Employee Totals			100.00	34,000
010657	Mohammad Hussein,Islam Tohamy	Fellow (Post Doc Res)	QMZ84802	20 - 1211	100.00	37,000
		Employee Totals			100.00	37,000
010827	Huang,Minzhao	Research Assistant	QH853270	20 - 1111	25.02	7,255
			QH851630	20 - 1111	74.98	21,745
		Employee Totals			100.00	29,000
010830	Pichoff,Sebastien	Senior Research Assoc	QL813941	20 - 1111	100.00	50,251
		Employee Totals			100.00	50,251
010871	Huang,Qinfeng	Fellow (Post Doc Res)	QQ840830	20 - 1111	100.00	31,000

Area - 00840 Basic Science (Sch of Med)
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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	31,000
010881	Chen,Shiyong	Fellow (Post Doc Res)	QZ817310	20 - 1111	100.00	34,502
		Employee Totals			100.00	34,502
020003	Kim,Jong Chul	Fellow (Post Doc Res)	QK848922	20 - 1013	100.00	35,000
		Employee Totals			100.00	35,000
030221	Lou,Sai	Research Technician	QQ840830	20 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
030237		Administrative Assist	QN817690	20 - 1111	35.00	16,798
			Q140SD00	20 - 1042	65.00	31,195
		Employee Totals			100.00	47,993
030485	Tsai,Karen Chieh	Research Assistant	QN817694	20 - 1111	100.00	26,000
		Employee Totals			100.00	26,000
030794	Adany,Esther	Research Assistant	QZ817310	20 - 1111	100.00	25,002
		Employee Totals			100.00	25,002
083168		Research Associate	QS813681	20 - 1111	100.00	32,000
		Employee Totals			100.00	32,000
084156		Research Associate	QN81769A	20 - 1111	100.00	32,000
		Employee Totals			100.00	32,000
084239	Gum,Robert C	Research Technician	QS813681	20 - 1111	12.50	4,875
			QH853270	20 - 1111	10.00	3,900
			QB842470	20 - 1111	10.00	3,900
			QL813941	20 - 1111	20.00	7,800
			Q112RD00	20 - 1042	10.00	3,900
			QY843350	20 - 1011	10.00	3,900
			39515X	20 - 2622	7.50	2,925
			QQ850520	20 - 1111	10.00	3,900
			QN817696	20 - 1111	10.00	3,900
		Employee Totals			100.00	39,000
084516	Welch,Timothy Paul	Research Assistant	QV848640	20 - 1011	100.00	25,000
		Employee Totals			100.00	25,000
087145	Haque,Absarul	Fellow (Post Doc Res)	QN817696	20 - 1111	50.00	17,000
			QMZ84802	20 - 1211	50.00	17,000

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	34,000
087612	Wang,Xiaogang	Fellow (Post Doc Res)	QH847710	20 - 1111	48.06	14,900
			QH851630	20 - 1111	51.94	16,100
		Employee Totals			100.00	31,000
087614	Hachem Baydoun,Hicham	Fellow (Post Doc Res)	QN817692	20 - 1111	75.00	27,166
			QN814350	20 - 1111	25.00	9,055
		Employee Totals			100.00	36,221
087626	Ruiz,Autumn J	Fellow (Post Doc Res)	QS850700	20 - 1013	50.00	17,500
			QS851650	20 - 1111	50.00	17,500
		Employee Totals			100.00	35,000
087742	Cheng,Erdong	Research Assistant	QN817696	20 - 1111	50.00	12,500
			QMZ84802	20 - 1211	50.00	12,500
		Employee Totals			100.00	25,000
087763	Chen,Yun	Fellow (Post Doc Res)	QQ840830	20 - 1111	100.00	40,000
		Employee Totals			100.00	40,000
088865		Research Aide	QZ817310	20 - 1111	16.00	2,812
			QS813681	20 - 1111	21.34	3,750
			QN817694	20 - 1111	10.66	1,874
		Employee Totals			48.00	8,436
090783	Kwon,Hyoju	Research Assistant	QK848922	20 - 1013	100.00	30,000
		Employee Totals			100.00	30,000
090827	Mohapatra,Saswat Sourav	Fellow (Post Doc Res)	QN817698	20 - 1111	50.00	16,000
			QB842470	20 - 1111	50.00	16,000
		Employee Totals			100.00	32,000
095324		Research Associate	QB842470	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
102675		Research Associate	QY843350	20 - 1011	100.00	33,000
		Employee Totals			100.00	33,000
200850		Fellow (Post Doc Res)	QN817696	20 - 1111	50.00	17,000
			QMZ84802	20 - 1211	50.00	17,000
		Employee Totals			100.00	34,000

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201288	Pham,Hong Thanh	Fellow (Post Doc Res)	QH853270	20 - 1111	11.53	3,920
			QH851630	20 - 1111	88.47	30,080
		Employee Totals			100.00	34,000
202309		Research Associate	QL813941	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
202679	King,Clay D	Research Assistant	QB842470	20 - 1111	100.00	25,000
		Employee Totals			100.00	25,000
202967	Deng,Xuefeng	Research Technician	QQ850520	20 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
203377	Jenkins,Elizabeth L	Senior Coordinator	QN817690	20 - 1111	100.00	52,790
		Employee Totals			100.00	52,790
	SubTotal Unclassified Professional Staf				3,958.96	1,371,482
006029	Henderson,Sydne	Student	QK845419	41 - 1011	50.00	8,320
			QV848640	41 - 1011	50.00	8,320
		Employee Totals			100.00	16,640
006128	Zhang,Yan	GRA/GTA	QY843350	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
006130	Gao,Xiaofei	GRA/GTA	QH853270	41 - 1111	11.05	5,303
			QH851630	41 - 1111	38.95	18,700
		Employee Totals			50.00	24,003
006131	Rimmer,Mary A	GRA/GTA	QN817696	41 - 1111	25.00	12,003
			QMZ84802	41 - 1211	25.00	12,000
		Employee Totals			50.00	24,003
006135		GRA/GTA	QQ840830	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006138	Park,Kyung-Tae	GRA/GTA	QL813941	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006140	Luo,Yong	GRA/GTA	APP00602	41 - 0503	32.50	15,601
			QQ840830	41 - 1111	17.50	8,402
		Employee Totals			50.00	24,003

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006191	Shen,Weiran	GRA/GTA	QQ850520	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006193	Bill,Charles	Student	QV848640	41 - 1011	100.00	16,640
		Employee Totals			100.00	16,640
006726	Du,Shishen	GRA/GTA	QL813941	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006744	Schmitt,Kimberly Patricia	GRA/GTA	QS813681	41 - 1111	27.08	13,003
			ROV10223	41 - 2800	22.92	11,000
		Employee Totals			50.00	24,003
010906		GRA/GTA	QS813681	41 - 1111	33.54	16,103
			APP00602	41 - 0503	16.46	7,900
		Employee Totals			50.00	24,003
040181	Crowley,Dustin J	Student	QN81769C	41 - 1111	25.00	13,000
		Employee Totals			25.00	13,000
201757	Hossain,Mohammad Shahnoor	GRA/GTA	QB842470	41 - 1111	17.50	8,402
			APP00602	41 - 0503	32.50	15,601
		Employee Totals			50.00	24,003
202395		GRA/GTA	QN817698	41 - 1111	25.00	12,003
			QB842470	41 - 1111	25.00	12,000
		Employee Totals			50.00	24,003
202978		Research Technician	Q112RD00	25 - 1042	50.00	15,000
		Employee Totals			50.00	15,000
203030	Wang,Nan	Research Technician	QS850700	25 - 1013	80.00	16,640
		Employee Totals			80.00	16,640
	SubTotal Temporary				800.62	307,534

Dept Total for 11201 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,625,779
Less Shrinkage	- 37,744
Net Salaries	3,588,035
Other Operating Expenditures	39,842

Area - 00840 Basic Science (Sch of Med)
Dept - 11201 Microbiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		3,627,877			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,092,326	0	1,092,326
General Fees	0	39,842	39,842
SubTotal - General Use	1,092,326	39,842	1,132,168
Restricted Use			
Univ of Ks Endow Assc-Reimburs	157,566	0	157,566
Sponsored Research Overhead	126,154	0	126,154
RINST	2,211,989	0	2,211,989
SubTotal - Restricted Use	2,495,709	0	2,495,709
Total Operating Expenditures	3,588,035	39,842	3,627,877

Area - 00840 Basic Science (Sch of Med)
Dept - 11232 KUMC Flow Cytometry Core

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11232	60 - 2600	0.00	6,000
					0.00	6,000
772005	Telephone & Networking		RFF11232	60 - 2600	0.00	600
					0.00	600
	SubTotal				0.00	6,600

Dept Total for 11232 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,600
Total Operating Expenditures	6,600

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	6,600	6,600
SubTotal - Restricted Use	0	6,600	6,600
Total Operating Expenditures	0	6,600	6,600

Area - 00840 Basic Science (Sch of Med)
Dept - 11235 Microbiology Research Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11235	60 - 2600	0.00	3,000
					0.00	3,000
772005	Telephone & Networking		RFF11235	60 - 2600	0.00	375
					0.00	375
	SubTotal				0.00	3,375

Dept Total for 11235 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,375
Total Operating Expenditures	3,375

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,375	3,375
SubTotal - Restricted Use	0	3,375	3,375
Total Operating Expenditures	0	3,375	3,375

Area - 00840 Basic Science (Sch of Med)
Dept - 12601 Pharmacology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12601	00 - 0503	0.00	- 55,252
					0.00	- 55,252
	SubTotal				0.00	- 55,252
084187	Floyd,Maxine L	Senior Administrative	APP12601	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
	SubTotal Classified				100.00	37,981
010018	Ding,Wenxing	Research Assistant Pr	APP12601	20 - 0503	65.00	48,750
			Q126RD00	20 - 1042	20.00	15,000
			QDZ84866	20 - 1211	15.00	11,250
		Employee Totals			100.00	75,000
010023	Zhang,Yukun	Research Assistant Pr	QK818070	20 - 1111	50.00	20,500
			QK846660	20 - 1111	50.00	20,500
		Employee Totals			100.00	41,000
010077	Wan,Yu-Jui Yvonne	Professor	33362X	21 - 2622	6.64	19,130
			APP12601	20 - 0503	49.60	142,745
			QW815011	20 - 1111	13.88	39,948
			QWZ84939	20 - 1213	3.47	9,987
			39346X	21 - 2622	13.23	38,066
			Q126RD00	20 - 1042	13.18	37,933
		Employee Totals			100.00	287,809
010086	Copple,Bryan Lloyd	Associate Professor	QC819670	20 - 1111	33.00	29,700
			Q126RD00	20 - 1042	67.00	60,300
		Employee Totals			100.00	90,000
010155	Zhong,Xiaobo	Associate Professor	APP12601	20 - 0503	36.29	35,509
			QK850572	20 - 1111	32.38	31,685
			QZ849620	20 - 1111	31.33	30,663
		Employee Totals			100.00	97,857
010265	Bajt-Jaeschke,Mary Lynn	Research Associate Pr	QJ840751	20 - 1111	20.00	17,136
		Employee Totals			20.00	17,136
010602	Krishnamurthy,Parthasarathy Ch	Assistant Professor	APP12601	20 - 0503	100.00	76,875
		Employee Totals			100.00	76,875
010644	Levant,Beth	Associate Professor	QL850670	20 - 1111	12.50	13,224

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QL818770	20 - 1013	21.38	22,619
			APP12601	20 - 0503	57.79	61,138
			QL845890	20 - 1111	8.33	8,813
		Employee Totals			100.00	105,794
010646	Zhu,Bao Ting	Professor	APP12601	20 - 0503	27.47	63,320
			39350X	20 - 2622	59.53	137,190
			QZ819370	20 - 1111	13.00	29,961
		Employee Totals			100.00	230,471
010676	Jaeschke,Hartmut W	Professor	39350X	20 - 2622	29.59	60,376
			Q126RD00	20 - 1042	7.83	15,977
			QJ840751	20 - 1111	29.36	59,909
			APP12601	20 - 0503	33.22	67,789
		Employee Totals			100.00	204,051
010836	Lu,Hong	Research Assistant Pr	QK815271	20 - 1111	20.00	14,248
			QK846660	20 - 1111	15.00	10,686
			QL851120	20 - 1111	20.00	14,248
			QK818070	20 - 1111	5.00	3,562
			QK850573	20 - 1111	40.00	28,495
		Employee Totals			100.00	71,239
020073	Luyendyk,James P	Assistant Professor	APP12601	20 - 0503	20.00	16,912
			Q126RD00	20 - 1042	5.00	4,228
			QL852910	20 - 1013	25.00	21,141
			QL848460	20 - 1111	50.00	42,282
		Employee Totals			100.00	84,563
020089	Fukui,Masayuki	Research Assistant Pr	Q126SP05	20 - 1042	100.00	40,000
		Employee Totals			100.00	40,000
020106	Apte,Udayan Madhukar	Assistant Professor	QA851340	20 - 1011	80.00	60,000
			Q126RD00	20 - 1042	20.00	15,000
		Employee Totals			100.00	75,000
083004	Rozman,Karl K	Professor	APP12601	20 - 0503	50.00	43,010
		Employee Totals			50.00	43,010
083169	Carlson,Gerald M	Chairperson-Professor	APP10501	20 - 0503	3.10	8,070
			ROV10501	20 - 2800	58.81	153,321
			APP12601	21 - 0503	15.34	40,000
			QC847641	20 - 1111	15.09	39,340

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QA84183A	20 - 1111	7.66	19,970
		Employee Totals			100.00	260,701
083241	Pazdernik,Thomas L	Professor	APP12601	20 - 0503	96.15	106,791
			QK817300	20 - 1111	3.85	4,272
		Employee Totals			100.00	111,063
083368	Ramachandran,Anup	Research Assistant Pr	QJ840751	20 - 1111	100.00	50,000
		Employee Totals			100.00	50,000
083379	Stanford,John Anderson	Associate Professor	APP12901	20 - 0503	68.90	66,223
			QL850670	20 - 1111	9.42	9,051
			34213X	20 - 2622	21.68	20,844
		Employee Totals			100.00	96,118
083457	Reed,Gregory A	Associate Professor	Q126RD00	20 - 1042	5.00	4,541
			APP12601	20 - 0503	95.00	86,281
		Employee Totals			100.00	90,822
083564	Weir,Scott James	Professor	32426X	20 - 2622	26.79	71,211
			QW844303	20 - 1013	2.25	5,972
			KUL79982	20 - 0023	50.00	132,870
			CCF11607	20 - 0700	20.96	55,687
		Employee Totals			100.00	265,740
084246	Guo,Grace Liejun	Associate Professor	QG844050	20 - 1111	25.00	22,500
			APP12601	20 - 0503	71.00	63,900
			Q126RD00	20 - 1042	4.00	3,600
		Employee Totals			100.00	90,000
084249	Hagenbuch,Bruno Angelo	Professor	39350X	20 - 2622	6.67	10,106
			Q126RD00	20 - 1042	4.00	6,063
			APP12601	20 - 0503	89.33	135,418
		Employee Totals			100.00	151,587
084551	Gunewardena,Sumedha Senaka Abe	Research Assistant Pr	QH846871	20 - 1111	8.24	5,768
			QA84181P	20 - 1011	34.39	24,076
			RFF01837	20 - 2600	42.09	29,460
			QK850570	20 - 1111	10.00	7,000
			QS814185	20 - 1013	5.28	3,696
		Employee Totals			100.00	70,000
084740		Research Assistant Pr	QZ819370	20 - 1111	100.00	38,000

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	38,000
084951		Research Assistant Pr	QW815011	20 - 1111	100.00	45,000
		Employee Totals			100.00	45,000
085063	Srivastava,Rakesh	Professor	QS850741	20 - 1011	30.00	54,000
			QS848980	20 - 1113	10.00	18,000
			QS848970	20 - 1111	15.00	27,000
			QSA84897	20 - 1211	5.00	9,000
			Q126EP09	20 - 1011	40.00	72,000
		Employee Totals			100.00	180,000
085993	Liu,Jerry Jie	Research Assistant Pr	QK815271	20 - 1111	45.00	45,000
			QK818070	20 - 1111	15.00	15,000
		Employee Totals			60.00	60,000
087286	Ma,Xiaochao	Assistant Professor	APP12601	20 - 0503	26.67	20,000
			Q126RD00	20 - 1042	73.33	55,000
		Employee Totals			100.00	75,000
087288	McCarson,Kenneth E	Associate Professor	QS814185	20 - 1013	10.00	9,362
			APP12601	20 - 0503	90.00	84,258
		Employee Totals			100.00	93,620
087652	Lampe,Jed N	Assistant Professor	Q126RD00	20 - 1042	20.00	15,400
			39350X	20 - 2622	80.00	61,600
		Employee Totals			100.00	77,000
097116	Robertson,John D	Assistant Professor	Q126DP00	20 - 1042	100.00	75,000
		Employee Totals			100.00	75,000
155340	Shankar,Sharmila	Associate Professor	Q122EP05	20 - 1011	36.12	34,314
			QS850742	20 - 1011	38.88	36,936
			QS848990	20 - 1011	10.00	9,500
			QS848970	20 - 1111	15.00	14,250
		Employee Totals			100.00	95,000
202403	Cheng,Xing Guo	Research Assistant Pr	QK846660	20 - 1111	100.00	41,000
		Employee Totals			100.00	41,000
203502	Klaassen,Curtis	Professor	39350X	21 - 2622	11.99	40,000
			APP00105	26 - 0503	3.00	10,000
			APP12601	20 - 0503	37.14	123,903

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QK850571	20 - 1111	5.98	19,968
			QK815271	20 - 1111	10.17	33,945
			QK818070	20 - 1111	7.78	25,958
			QK846660	20 - 1111	8.98	29,952
			Q126RD00	20 - 1042	14.96	49,920
		Employee Totals			100.00	333,646
	SubTotal Faculty				2,865.78	3,079,888
010718	Csanaky,Ivan Laszlo	Fellow (Post Doc Res)	QK846660	20 - 1111	50.00	18,939
			QK818070	20 - 1111	50.00	18,939
		Employee Totals			100.00	37,878
010808	Kong,Bo	Senior Scientist	QG844050	20 - 1111	100.00	39,229
		Employee Totals			100.00	39,229
010813		Fellow (Post Doc Res)	QK817764	20 - 1111	100.00	45,006
		Employee Totals			100.00	45,006
010816	Cui,Yue	Fellow (Post Doc Res)	QK850571	20 - 1111	100.00	42,000
		Employee Totals			100.00	42,000
010849	He,Yuqi	Fellow (Post Doc Res)	QW815011	20 - 1111	100.00	36,000
		Employee Totals			100.00	36,000
020051		Fellow (Post Doc Res)	QW815011	20 - 1111	100.00	42,000
		Employee Totals			100.00	42,000
020052	Renaud,Helen Jane	Fellow (Post Doc Res)	QB852140	20 - 1011	100.00	44,000
		Employee Totals			100.00	44,000
020087		Fellow (Post Doc Res)	QC819670	20 - 1111	100.00	40,000
		Employee Totals			100.00	40,000
020088		Fellow (Post Doc Res)	QZ819370	20 - 1111	100.00	31,000
		Employee Totals			100.00	31,000
020092	Zhang,Youcai	Fellow (Post Doc Res)	QK815271	20 - 1111	100.00	42,000
		Employee Totals			100.00	42,000
030415	Li,Dan	Fellow (Post Doc Res)	QZ849620	20 - 1111	100.00	37,368
		Employee Totals			100.00	37,368

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030561		Research Assistant	Q126DP00	20 - 1042	100.00	34,000
		Employee Totals			100.00	34,000
030708	Kaska,Sophia	Research Assistant	QC819670	20 - 1111	100.00	28,000
		Employee Totals			100.00	28,000
030779	Spalding,Heather N	Research Assistant	QL818770	20 - 1013	100.00	27,978
		Employee Totals			100.00	27,978
040224	Kassel,Karen M	Fellow (Post Doc Res)	QL848460	20 - 1111	50.00	20,750
			QL844350	20 - 1011	50.00	20,750
		Employee Totals			100.00	41,500
083308	Roy,Sanjit Kumer	Fellow (Post Doc Res)	QS848980	20 - 1113	100.00	38,000
		Employee Totals			100.00	38,000
083542		Fellow (Post Doc Res)	QK818070	20 - 1111	50.00	25,000
		Employee Totals			50.00	25,000
084247	Reed,Colin Nicholas	Research Assistant	QX814211	20 - 1041	10.00	3,536
		Employee Totals			10.00	3,536
084735		Research Assistant	QK817309	20 - 1111	100.00	29,993
		Employee Totals			100.00	29,993
084736		Research Assistant	QW815011	20 - 1111	100.00	30,000
		Employee Totals			100.00	30,000
084739	Wang,Ruipeng	Research Associate	QL848460	20 - 1111	75.00	24,000
			QL844350	20 - 1011	25.00	8,000
		Employee Totals			100.00	32,000
084742	Rockwell,Cheryl Elizabeth	Fellow (Post Doc Res)	QR850550	20 - 1111	100.00	50,061
		Employee Totals			100.00	50,061
084743		Fellow (Post Doc Res)	QDZ84866	20 - 1211	100.00	32,000
		Employee Totals			100.00	32,000
084936	Choi,Hye Joung	Fellow (Post Doc Res)	Q126SP05	20 - 1042	100.00	32,640
		Employee Totals			100.00	32,640
084946	Zhan,Qi	Research Assistant	QW815011	20 - 1111	80.00	20,000
		Employee Totals			80.00	20,000

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084948	Liu,Huixin	Fellow (Post Doc Res)	QW815011	20 - 1111	100.00	36,000
		Employee Totals			100.00	36,000
084953	Okada,Kazushi	Fellow (Post Doc Res)	Q126SP05	20 - 1042	100.00	34,000
		Employee Totals			100.00	34,000
085071		Research Assistant	QS848970	20 - 1111	100.00	25,000
		Employee Totals			100.00	25,000
085633	Tang,Suni	Fellow (Post Doc Res)	QSA84897	20 - 1211	100.00	32,000
		Employee Totals			100.00	32,000
085636	Shelton,Shary Nicole	Fellow (Post Doc Res)	Q126DP00	20 - 1042	100.00	38,000
		Employee Totals			100.00	38,000
085670		Research Assistant	QK81730D	20 - 1111	100.00	30,500
		Employee Totals			100.00	30,500
085875	Bockus,Abigail Brittany	Research Assistant	QDZ84866	20 - 1211	100.00	26,000
		Employee Totals			100.00	26,000
085967		Research Assistant	QS848980	20 - 1113	100.00	26,500
		Employee Totals			100.00	26,500
085975	Zhu,Yan	Fellow (Post Doc Res)	Q126SP03	20 - 1042	100.00	28,000
		Employee Totals			100.00	28,000
085983	Pratt-Hyatt,Matthew James	Fellow (Post Doc Res)	QK817764	20 - 1111	100.00	50,000
		Employee Totals			100.00	50,000
087283	Meagher,Rosalina B	Administrative Office	39350X	20 - 2622	49.25	29,961
			APP12601	20 - 0503	45.36	27,600
			Q126RD00	20 - 1042	5.39	3,279
		Employee Totals			100.00	60,840
087658	McGregor,Dorothy Mae	Administrative Assist	Q126EP10	20 - 1011	100.00	40,934
		Employee Totals			100.00	40,934
087697	Winter,Michelle Kristine	Research Associate	QS814185	20 - 1013	25.00	9,142
			RFF01833	20 - 2600	25.00	9,142
			QM845171	20 - 1013	50.00	18,284
		Employee Totals			100.00	36,568

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087712	Lu,Jie	Senior Scientist	QM852920	20 - 1011	100.00	24,000
		Employee Totals			100.00	24,000
087775	Edwards,Genea Theresa Marie	Research Assistant	QK817306	20 - 1111	100.00	28,000
		Employee Totals			100.00	28,000
087802	Lickteig,Andrew Joseph	Fellow (Post Doc Res)	QK817764	20 - 1111	100.00	50,000
		Employee Totals			100.00	50,000
088015	Tully,Cody A	Management Analyst II	Q126RD00	20 - 1042	19.39	13,571
			APP12601	20 - 0503	80.61	56,429
		Employee Totals			100.00	70,000
092176	Cai,Hui Na	Research Assistant	QC819670	20 - 1111	25.00	7,395
			QK817303	20 - 1111	50.00	14,790
			QL848460	20 - 1111	25.00	7,395
		Employee Totals			100.00	29,580
094691	Rodova,Marianna	Fellow (Post Doc Res)	QS850741	20 - 1011	100.00	37,249
		Employee Totals			100.00	37,249
176088	Lebofsky,Margitta Ulrike	Research Associate	QJ849610	20 - 1011	100.00	43,338
		Employee Totals			100.00	43,338
177562		Research Assistant	QK817306	20 - 1111	100.00	28,000
		Employee Totals			100.00	28,000
185673	Alluri,Himakarnika	Research Assistant	QS848980	20 - 1113	100.00	25,000
		Employee Totals			100.00	25,000
200224	Lei,Xiaohong	Research Assistant	QK850573	20 - 1111	50.00	16,484
			QK815271	20 - 1111	50.00	16,484
		Employee Totals			100.00	32,968
200281	Tregear,Hans	Research Assistant	QZ849620	20 - 1111	100.00	25,000
		Employee Totals			100.00	25,000
201292	Yang,Min	Fellow (Post Doc Res)	Q126SP04	20 - 1042	50.00	17,009
			QJ840751	20 - 1111	50.00	17,008
		Employee Totals			100.00	34,017
201299	Li,Feng	Fellow (Post Doc Res)	QM852920	20 - 1011	100.00	41,800

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	41,800
201487		Research Assistant	QS848990	20 - 1011	100.00	30,000
		Employee Totals			100.00	30,000
201676	Singh,Brahma Nand	Fellow (Post Doc Res)	QS850741	20 - 1011	100.00	32,000
		Employee Totals			100.00	32,000
202115	Li,Guodong	Fellow (Post Doc Res)	QK817302	20 - 1111	50.00	16,000
			QG844050	20 - 1111	50.00	16,000
		Employee Totals			100.00	32,000
202245	Ni,Hongmin	Research Associate	QK81730C	20 - 1111	100.00	39,000
		Employee Totals			100.00	39,000
202422	Johnson,David James	Research Assistant	QW815011	20 - 1111	100.00	33,000
		Employee Totals			100.00	33,000
202504		Coordinator	QR084970	20 - 1041	50.00	22,838
		Employee Totals			50.00	22,838
202658	Yan,Huimin	Research Associate	QJ840751	20 - 1111	100.00	34,650
		Employee Totals			100.00	34,650
202708	Borude,Prachi Chhatrapati	Research Assistant	QK817306	20 - 1111	100.00	28,000
		Employee Totals			100.00	28,000
202756	Stanley,Scott M	Senior Coordinator, N	QB843820	20 - 1031	1.00	403
			QE850250	20 - 1041	5.00	2,015
			QF846520	20 - 1011	6.00	2,417
			QO847370	20 - 1031	5.00	2,015
			37738X	20 - 2622	10.00	4,029
			QT846270	20 - 1031	10.00	4,029
			QT849850	20 - 1031	43.00	17,324
			QT850380	20 - 1034	10.00	4,029
			QR849300	20 - 1011	10.00	4,029
		Employee Totals			100.00	40,290
202941		Clinical Research Coo	QD816820	20 - 1031	20.00	10,132
			QX814211	20 - 1041	40.00	20,263
			QD850060	20 - 1011	40.00	20,263
		Employee Totals			100.00	50,658

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203406	Upadhyay,Ghanshyam	Research Associate	QS850741	20 - 1011	100.00	31,000
		Employee Totals			100.00	31,000
	SubTotal Unclassified Professional Staf				5,790.00	2,082,979
006026		GRA/GTA	QC819670	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006200	Flynn,Colleen A	GRA/GTA	QX814211	41 - 1041	50.00	24,003
		Employee Totals			50.00	24,003
006218	Hemmrich,Megan Anne	Student	QK81730D	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
006220	Obaidat,Amanda Lynne	GRA/GTA	Q126SP01	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
006222	Boggess,Nikki C	Student	QDZ84866	41 - 1211	100.00	15,600
		Employee Totals			100.00	15,600
006258		GRA/GTA	Q126RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
006266	Verlinden,Nathan John	Student	Q126EP06	41 - 1011	100.00	15,600
		Employee Totals			100.00	15,600
006267	Thomas,Ann Marie	GRA/GTA	QG844050	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006268	Roth,Megan E	GRA/GTA	Q126SP01	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
006291	Crain,Jacqueline Elyse	Student	Q126SP01	41 - 1042	100.00	15,600
		Employee Totals			100.00	15,600
006365	Meeker,Daniel Gregory	Student	QS848970	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
006460	Russell,Kristin Leigh	GRA/GTA	QL845890	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006472	Wu,Kai	GRA/GTA	QK846660	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
040023	Zhan,Le	GRA/GTA	Q126RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
040046		Student	QZ819370	41 - 1111	62.50	9,750
			QX814210	41 - 1041	37.50	5,850
		Employee Totals			100.00	15,600
040097		Student	QJ818780	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
040174	Hyatt,Patrick D	Student	QK81730D	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
200198	Chavan,Hemantkumar	GRA/GTA	QK817309	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
200218		GRA/GTA	Q126SP03	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
200235		Research Assistant	QL845890	25 - 1111	100.00	30,576
		Employee Totals			100.00	30,576
201119	Lau,Christopher	Student	Q126SP01	41 - 1042	100.00	15,600
		Employee Totals			100.00	15,600
201157	Sullivan,Bradley P	GRA/GTA	QL848460	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
201158	Williams,Clarence D	GRA/GTA	QJ840751	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
201352	Bishop,Stephanie C	GRA/GTA	QL852910	41 - 1013	50.00	24,003
		Employee Totals			50.00	24,003
201401	Shen,Steven Haocheng	Student	QG844050	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
201541		GRA/GTA	QK817304	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
201651	Schrick,Elizabeth Louise	University Med Ctr Nu	QX814211	51 - 1041	8.00	3,652
		Employee Totals			8.00	3,652

Area - 00840 Basic Science (Sch of Med)
Dept - 12601 Pharmacology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201815		Research Assistant	QJ849610	25 - 1011	3.00	750
		Employee Totals			3.00	750
201868		Student	QS843960	41 - 1011	100.00	29,120
		Employee Totals			100.00	29,120
202021	McGill,Mitchell R	GRA/GTA	QJ818780	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
202029	Li,Jennifer He	Student	QK850572	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
202030	Selwyn Samraj,Felcy Pavithra	GRA/GTA	QK815271	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
202120		Research Assistant	QR849300	25 - 1011	100.00	35,360
		Employee Totals			100.00	35,360
202325	Watson,Brittany M	Student	QL848460	41 - 1111	100.00	15,600
		Employee Totals			100.00	15,600
202415	Walesky,Chad Michael	GRA/GTA	QK817764	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
202420	Manley,Sharon Jessica	GRA/GTA	Q126RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
202430	OBrien,Kate M	GRA/GTA	QC819670	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
202456	Fu,Zidong	GRA/GTA	QK818070	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
202505	Peng,Lai	GRA/GTA	Q126RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
202506	Polireddy,Kishore Kumar Reddy	GRA/GTA	Q126RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
202512	Williams,Jessica Anne	GRA/GTA	QK817764	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003

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Dept - 12601 Pharmacology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202548	Guo,Ying	Research Assistant	QK818070	25 - 1111	5.00	1,200
		Employee Totals			5.00	1,200
203403	Rozman,Maria Estella	Coordinator	QR084970	25 - 1041	50.00	22,838
		Employee Totals			50.00	22,838
	SubTotal Temporary				2,766.00	886,768

Dept Total for 12601 DEPT TITLES

	FY 2012 Total
Gross Salaries	6,756,013
Less Shrinkage	- 55,252
Net Salaries	6,700,761
Other Operating Expenditures	0
Total Operating Expenditures	6,700,761

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,599,012	0	1,599,012
SubTotal - General Use	1,599,012	0	1,599,012
Restricted Use			
Univ of Ks Endow Assc-Reimburs	433,726	0	433,726
RINST	4,668,023	0	4,668,023
SubTotal - Restricted Use	5,101,749	0	5,101,749
Total Operating Expenditures	6,700,761	0	6,700,761

Area - 00840 Basic Science (Sch of Med)
Dept - 12632 Pharmacology Cell Lines

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12632	60 - 2600	0.00	12,300
					0.00	12,300
	SubTotal				0.00	12,300

Dept Total for 12632 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	12,300
Total Operating Expenditures	12,300

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	12,300	12,300
SubTotal - Restricted Use	0	12,300	12,300
Total Operating Expenditures	0	12,300	12,300

Area - 00840 Basic Science (Sch of Med)
Dept - 12633 Pharm/Tox IAMI Fee Account

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12633	60 - 2600	0.00	9,000
					0.00	9,000
	SubTotal				0.00	9,000

Dept Total for 12633 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	9,000
Total Operating Expenditures	9,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	9,000	9,000
SubTotal - Restricted Use	0	9,000	9,000
Total Operating Expenditures	0	9,000	9,000

Area - 00840 Basic Science (Sch of Med)
Dept - 12641 Childrens Hospital

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12641	60 - 2600	0.00	10
					0.00	10
	SubTotal				0.00	10

Dept Total for 12641 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10
Total Operating Expenditures	10

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10	10
SubTotal - Restricted Use	0	10	10
Total Operating Expenditures	0	10	10

Area - 00840 Basic Science (Sch of Med)
Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV12901	24 - 2800	25.00	0
					25.00	0
770000	Shrinkage		APP12901	00 - 0503	0.00	- 57,164
					0.00	- 57,164
772005	Telephone & Networking		FEE12901	60 - 2500	0.00	667
					0.00	667
	SubTotal				25.00	- 56,497
010393	Christenson,Lane K	Associate Professor	APP12901	20 - 0503	9.88	9,624
			ROV12901	20 - 2800	31.74	30,926
			QS819940	20 - 1111	3.85	3,750
			QC850530	20 - 1111	34.00	33,124
			QC852790	20 - 1013	10.01	9,750
			Q129SD00	20 - 1042	10.52	10,250
		Employee Totals			100.00	97,424
010454	Albertini,David F	Professor	91744X	20 - 2622	92.31	147,000
			APP02801	21 - 0503	7.69	12,250
		Employee Totals			100.00	159,250
010542	Kumar,Tunuguntla Rajendra	Associate Professor	APP12901	20 - 0503	10.54	10,250
			QK847590	20 - 1013	29.81	28,978
			Q129SD00	20 - 1042	57.59	55,974
			ROV12901	20 - 2800	2.06	2,000
		Employee Totals			100.00	97,202
010898	Nudo,Randolph J	Director Professor	37048X	20 - 2622	9.37	23,338
			QN851730	20 - 1113	15.00	37,353
			APP12901	20 - 0503	18.55	46,195
			APP00501	21 - 0503	25.00	62,255
			QNZ84793	20 - 1213	4.01	9,985
			QN842420	20 - 1111	28.07	69,895
		Employee Totals			100.00	249,021
083224	Smith,Peter G	Director Professor	QH846871	20 - 1111	6.79	19,970
			APP01801	21 - 0503	24.35	71,652
			QS853440	20 - 1111	6.80	20,000
			APP12901	20 - 0503	36.23	106,614
			APP12901	21 - 0503	6.60	19,414
			QS853861	20 - 1011	19.23	56,610

Area - 00840 Basic Science (Sch of Med)
Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	294,260
083258	Enna,Salvatore J	Professor	ROV01314	20 - 2800	3.03	4,550
			APP01314	21 - 0503	3.79	5,700
			QE814400	20 - 1011	24.69	37,054
			ROV12901	21 - 2800	68.49	102,802
		Employee Totals			100.00	150,106
083323	Gonzalez,Norberto C	Professor	APP12901	20 - 0503	39.62	63,311
			QG819160	20 - 1111	49.56	79,183
			QS819940	20 - 1111	3.49	5,575
			QH84687B	20 - 1111	3.33	5,325
			QG851490	20 - 1111	4.00	6,391
		Employee Totals			100.00	159,785
083326	Cheney,Paul D	Chairperson-Professor	QC841882	20 - 1013	7.96	19,614
			ROV12901	20 - 2800	13.33	32,839
			APP12901	21 - 0503	26.76	65,901
			APP12901	20 - 0503	15.64	38,512
			QC846350	20 - 1111	32.43	79,880
			QC849550	20 - 1013	3.88	9,565
		Employee Totals			100.00	246,311
083327	Blanco,Victor Gustavo	Associate Professor	QBZ81462	20 - 1211	21.52	25,369
			APP12901	20 - 0503	48.48	57,132
			QB850690	20 - 1111	30.00	35,358
		Employee Totals			100.00	117,859
083379	Stanford,John Anderson	Associate Professor	APP12901	20 - 0503	68.90	66,223
			QL850670	20 - 1111	9.42	9,051
			34213X	20 - 2622	21.68	20,844
		Employee Totals			100.00	96,118
083403	Fontes,Joe D	Associate Professor	39342X	20 - 2622	66.70	62,762
			QBZ84798	20 - 1211	5.00	4,704
			APP10501	20 - 0503	28.30	26,628
		Employee Totals			100.00	94,094
083425	Tarr,Charles M	Professor	ROV12901	20 - 2800	1.96	2,797
			APP12901	20 - 0503	58.04	82,684
		Employee Totals			60.00	85,481
083600	Imig,Thomas J	Professor	QS847360	20 - 1113	25.00	37,689

Area - 00840 Basic Science (Sch of Med)
Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			ROV01320	20 - 2800	10.93	16,475
			Q129RD00	20 - 1042	14.07	21,214
		Employee Totals			50.00	75,378
084113	Lee,Phil	Assistant Professor	APP12901	20 - 0503	8.93	10,974
			RFF02340	20 - 2600	41.56	51,062
			APP02302	20 - 0503	23.14	28,428
			QL852980	20 - 1011	10.00	12,286
			QM848400	20 - 1013	6.37	7,820
			QBZ84828	20 - 1211	10.00	12,286
		Employee Totals			100.00	122,856
084551	Gunewardena,Sumedha Senaka Abe	Research Assistant Pr	QH846871	20 - 1111	8.24	5,768
			QA84181P	20 - 1011	34.39	24,076
			RFF01837	20 - 2600	42.09	29,460
			QK850570	20 - 1111	10.00	7,000
			QS814185	20 - 1013	5.28	3,696
		Employee Totals			100.00	70,000
085830	Anant,Shrikant	Assistant Professor	39789X	20 - 2622	30.00	79,500
			APP01314	21 - 0503	10.00	26,500
			QAZ85201	20 - 1211	20.00	53,000
			QA852660	20 - 1111	20.00	53,000
			QA852650	20 - 1111	20.00	53,000
		Employee Totals			100.00	265,000
087209	Kinsey,William H	Professor	39399X	21 - 2622	6.33	10,200
			QK851550	20 - 1111	23.58	38,015
			QT81922K	20 - 1111	5.23	8,430
			APP10201	20 - 0503	64.86	104,545
		Employee Totals			100.00	161,190
087685	Popescu,Mihai	Research Assistant Pr	APP02302	20 - 0503	13.79	10,888
			RFF02340	20 - 2600	71.16	56,171
			APP12901	20 - 0503	15.05	11,879
		Employee Totals			100.00	78,938
087776	Tash,Joseph S	Professor	APP12901	20 - 0503	43.68	81,453
			QT81922H	20 - 1111	13.01	24,258
			91682X	20 - 2622	17.81	33,209
			QT81922L	20 - 1111	23.01	42,896
			QT81922K	20 - 1111	2.49	4,643
		Employee Totals			100.00	186,459

Area - 00840 Basic Science (Sch of Med)
Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087811	Geiger,Paige Christine	Associate Professor	APP12901	20 - 0503	62.99	50,479
			QG851490	20 - 1111	34.00	27,246
			QW842610	20 - 1011	3.01	2,412
		Employee Totals			100.00	80,137
087841	Frost,Shawn B	Research Assistant Pr	QN842420	20 - 1111	61.23	33,449
			APP12901	20 - 0503	18.77	10,254
			37048X	20 - 2622	20.00	10,926
		Employee Totals			100.00	54,629
087860	Wolfe,Michael W	Associate Professor	APP12901	20 - 0503	70.48	66,066
			34213X	20 - 2622	21.84	20,469
			ROV12901	20 - 2800	7.68	7,194
		Employee Totals			100.00	93,729
097846		Research Assistant Pr	38839X	20 - 2622	100.00	50,000
		Employee Totals			100.00	50,000
105222	Belousov,Andrei	Associate Professor	APP12901	20 - 0503	26.01	31,365
			QBZ84798	20 - 1211	21.97	26,500
			Q129SD00	20 - 1042	52.02	62,730
		Employee Totals			100.00	120,595
117193	Levine,Steven M	Professor	APP12901	20 - 0503	67.18	72,406
			34213X	20 - 2622	32.82	35,374
		Employee Totals			100.00	107,780
166261	Vivian,Jay L	Assistant Professor	APP02801	20 - 0503	68.41	64,624
			QS85386A	20 - 1011	13.02	12,300
			RFF14431	20 - 2600	16.07	15,182
			QC850530	20 - 1111	2.50	2,362
		Employee Totals			100.00	94,468
200283	Dhillon,Navneet Kaur	Research Assistant Pr	QD853300	20 - 1111	25.00	18,750
			Q129RD00	20 - 1042	67.40	50,550
			32314X	20 - 2622	7.60	5,700
		Employee Totals			100.00	75,000
200463	Ramalingam,Satish	Research Assistant Pr	QAZ85201	20 - 1211	50.00	27,500
			QA852650	20 - 1111	50.00	27,500
		Employee Totals			100.00	55,000

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Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201417	Wood,John G	Associate Professor	APP12901	20 - 0503	75.57	85,054
			39694X	20 - 2622	4.63	5,214
			37272X	20 - 2622	19.80	22,288
		Employee Totals			100.00	112,556
201765	Heckert,Leslie L	Professor	39399X	20 - 2622	8.97	13,529
			APP12901	20 - 0503	21.41	32,255
			QT81922N	20 - 1111	39.84	60,028
			QH819660	20 - 1111	25.00	37,667
			FDF12970	20 - 2400	1.03	1,547
			QA84183B	20 - 1111	3.75	5,643
		Employee Totals			100.00	150,669
202925	Subramaniam,Dharmalingam	Research Assistant Pr	QA852660	20 - 1111	50.00	30,000
			QA852650	20 - 1111	50.00	30,000
		Employee Totals			100.00	60,000
	SubTotal Faculty				1,968.75	2,485,548
010002		Research Assistant	QL840531	20 - 1011	0.00	0
		Employee Totals			0.00	0
010015		Senior Research Assoc	QC841882	20 - 1013	100.00	48,729
		Employee Totals			100.00	48,729
010230	Kharatyan,Elza	Research Assistant	Q129DP06	20 - 1042	50.00	18,821
		Employee Totals			50.00	18,821
010288		Administrative Assist	ROV08002	20 - 2800	63.22	11,681
			RFF12931	20 - 2600	36.78	6,796
			APP12901	20 - 0503	0.00	0
		Employee Totals			100.00	18,477
010294	Wang,Huizhen	Fellow (Post Doc Res)	QK847590	20 - 1013	100.00	35,000
		Employee Totals			100.00	35,000
010379	Sharma,Madhulika	Senior Scientist	QV852550	20 - 1011	17.00	7,856
			QB850690	20 - 1111	83.00	38,357
		Employee Totals			100.00	46,213
010425	Allen,Julie A	Research Associate	APP12901	20 - 0503	75.85	36,000
			QG819160	20 - 1111	24.15	11,460
		Employee Totals			100.00	47,460

Area - 00840 Basic Science (Sch of Med)
Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010500		Research Assistant	39624X	20 - 2622	50.00	12,500
			Q129DP10	20 - 1042	50.00	12,500
		Employee Totals			100.00	25,000
010598	Li,Zhuang	Senior Research Assoc	QC841882	20 - 1013	50.00	23,138
		Employee Totals			50.00	23,138
010672	Standiferd,Shari D	Administrative Office	APP12901	20 - 0503	100.00	59,000
		Employee Totals			100.00	59,000
010723	Fajardo,Jennifer Daniel Marian	Administrative Assist	APP12901	20 - 0503	100.00	30,375
		Employee Totals			100.00	30,375
010735	Karpova,Tatiana Vasilyevna	Senior Scientist	QT81922N	20 - 1111	50.00	18,856
			QH819660	20 - 1111	50.00	18,856
		Employee Totals			100.00	37,712
010832	Belousova,Janna V	Senior Research Assoc	QBZ84798	20 - 1211	100.00	52,530
		Employee Totals			100.00	52,530
010850	Edwards,Ian J	Research Assistant	ROV12901	20 - 2800	9.97	3,448
			QC849550	20 - 1013	50.00	17,300
			QC846350	20 - 1111	40.03	13,851
		Employee Totals			100.00	34,599
010944	Ponnurangam,Sivapriya	Research Associate	QA852660	20 - 1111	50.00	20,000
			QA852650	20 - 1111	50.00	20,000
		Employee Totals			100.00	40,000
010965	Bomhoff,Gregory L	Research Associate	QG851490	20 - 1111	100.00	42,000
		Employee Totals			100.00	42,000
030524	Arbuckle,Leigh Ann	Senior Coordinator, N	QE818220	20 - 1011	43.45	19,468
			ROV01314	20 - 2800	56.55	25,337
		Employee Totals			100.00	44,805
083164	Sanchez Blanco,Gladis	Research Associate	QBZ81462	20 - 1211	100.00	34,285
		Employee Totals			100.00	34,285
083432	Terranova,Paul F	Vice Chancellor	APP00101	21 - 0503	33.01	104,631
			APP12901	21 - 0503	3.54	11,232
			APP01314	21 - 0503	11.56	36,644

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Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP00101	20 - 0503	6.04	19,150
			APP01314	20 - 0503	9.28	29,422
			Q001RE01	20 - 1042	3.46	10,967
			APP12901	20 - 0503	33.11	104,930
		Employee Totals			100.00	316,976
084804	Spears,Linda Logan	Administrative Office	APP12901	20 - 0503	100.00	41,000
		Employee Totals			100.00	41,000
084978	Curry,Steven David	Research Technician	QK847590	20 - 1013	100.00	15,834
		Employee Totals			100.00	15,834
085011	Hudson,Heather M	Fellow (Post Doc Res)	QC846350	20 - 1111	100.00	37,740
		Employee Totals			100.00	37,740
085197	Chatterjee,Anindita	Research Assistant	QH819660	20 - 1111	50.00	13,499
			QT81922N	20 - 1111	50.00	13,499
		Employee Totals			100.00	26,998
087616	Limback,Sharon D	Research Associate	91744X	20 - 2622	50.00	24,209
		Employee Totals			50.00	24,209
087671	Hong,Xiaoman	Senior Research Assoc	APP12901	20 - 0503	38.54	18,744
			38953X	20 - 2622	11.46	5,571
			QC850530	20 - 1111	50.00	24,316
		Employee Totals			100.00	48,631
087683	Zhang,Hongyu	Senior Scientist	QC849550	20 - 1013	30.00	17,747
			QS847360	20 - 1113	25.00	14,787
			QC846350	20 - 1111	45.00	26,614
		Employee Totals			100.00	59,148
087691		Fellow (Post Doc Res)	QL851660	20 - 1011	14.00	5,179
			34213X	20 - 2622	86.00	31,817
		Employee Totals			100.00	36,996
087721	Koehler,Jill E	Research Assistant	QG819160	20 - 1111	100.00	25,000
		Employee Totals			100.00	25,000
087736	Hegde,Ramakrishna	Senior Scientist	QC841882	20 - 1013	100.00	48,960
		Employee Totals			100.00	48,960
087819	Fernald,Stanton Wane	Research Assistant	APP12901	20 - 0503	24.52	9,578

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Dept - 12901 Molecular & Integ Physiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QT81922K	20 - 1111	75.48	29,482
		Employee Totals			100.00	39,060
088789	Tejada,Lovella Valdez	Research Assistant	Q129DP04	20 - 1042	25.00	8,817
		Employee Totals			25.00	8,817
090562	Gupta,Vijayalaxmi Ghanshyamdas	Fellow (Post Doc Res)	QT81922Q	20 - 1111	100.00	46,696
		Employee Totals			100.00	46,696
092330	Wang,Yong Fu	Fellow (Post Doc Res)	QBZ84798	20 - 1211	100.00	37,960
		Employee Totals			100.00	37,960
117497	Burks,Mandy M	Research Technician	Q129EP09	20 - 1011	100.00	25,709
		Employee Totals			100.00	25,709
124566	Hall,Todd J	Research Assistant	QT81922Q	20 - 1111	100.00	26,874
		Employee Totals			100.00	26,874
200444		Administrative Assist	34213X	20 - 2622	50.00	18,928
		Employee Totals			50.00	18,928
200484	Magenheimer,Brenda S	Senior Research Assoc	APP14201	20 - 0503	50.00	26,751
			QB850690	20 - 1111	5.00	2,675
			QCA84494	20 - 1211	45.00	24,076
		Employee Totals			100.00	53,502
201359	Tao,Shixin	Fellow (Post Doc Res)	QH819660	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
201421	Rice,Daren A	Research Associate	APP12901	20 - 0503	100.00	50,000
		Employee Totals			100.00	50,000
201431	McDermott,Jeffrey P	Research Associate	QBZ81462	20 - 1211	100.00	47,000
		Employee Totals			100.00	47,000
201753	Varghese,Binny Vattenkalayil	Research Assistant	QC848080	20 - 1011	100.00	30,000
		Employee Totals			100.00	30,000
201785	Lecount-Clark,J Lynn	Administrative Office	QE807960	20 - 1011	45.71	29,641
			QE808070	20 - 1011	45.71	29,641
			QE818220	20 - 1011	8.58	5,561
		Employee Totals			100.00	64,843

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202042	Martin,Cindy Salazar	Administrative Assist	QE807960	20 - 1011	45.71	17,184
			QE818220	20 - 1011	8.58	3,224
			QE808070	20 - 1011	45.71	17,184
		Employee Totals			100.00	37,592
202191	Holets,Lesya Mychailivna	Fellow (Post Doc Res)	QT81922Q	20 - 1111	100.00	44,796
		Employee Totals			100.00	44,796
202358	Kern,Brian Adam	Research Assistant	QT81922Q	20 - 1111	100.00	25,000
		Employee Totals			100.00	25,000
202764	Shull,Barbara Ann	Administrative Assist	APP14701	20 - 0503	13.97	5,879
			Q129EP09	20 - 1011	9.25	3,891
			QT81922H	20 - 1111	66.59	28,012
			ROV14701	20 - 2800	10.19	4,286
		Employee Totals			100.00	42,068
202964	Rogers,Robert Steven	Research Assistant	QG851490	20 - 1111	100.00	38,625
		Employee Totals			100.00	38,625
202972		Research Assistant	39624X	20 - 2622	50.00	12,500
			Q129DP10	20 - 1042	50.00	12,500
		Employee Totals			100.00	25,000
203015		Fellow (Post Doc Res)	39624X	20 - 2622	100.00	29,000
		Employee Totals			100.00	29,000
203496		Research Assistant	QG851490	20 - 1111	100.00	30,000
		Employee Totals			100.00	30,000
203511	Kshirsagar,Sarika	Research Associate	QC852790	20 - 1013	100.00	41,000
		Employee Totals			100.00	41,000
	SubTotal Unclassified Professional Staf				4,293.94	1,768,843
006234	Van Acker III,Gustaf M	GRA/GTA	APP00602	41 - 0503	12.00	5,763
			QC846350	41 - 1111	38.00	18,240
		Employee Totals			50.00	24,003
006238	Fitzgerald,Jonathan B	GRA/GTA	QC850530	41 - 1111	16.00	7,683
			APP00602	41 - 0503	34.00	16,320
		Employee Totals			50.00	24,003

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006239	Venugopal,Anand	GRA/GTA	QAZ85201	41 - 1211	50.00	24,003
		Employee Totals			50.00	24,003
006240	Jimenez Alarcon,Tamara	GRA/GTA	QBZ81462	41 - 1211	50.00	24,003
		Employee Totals			50.00	24,003
006241		GRA/GTA	QH819660	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006242	Luense,Lacey Jeanne	GRA/GTA	QC850530	41 - 1111	25.00	12,003
			APP00602	41 - 0503	25.00	12,000
		Employee Totals			50.00	24,003
006243	Jansson,Kyle P	GRA/GTA	QB850690	41 - 1111	28.00	13,440
			APP00602	41 - 0503	22.00	10,563
		Employee Totals			50.00	24,003
006244	Whitmore,Mariah Weaver	Student	QC846350	41 - 1111	50.00	12,480
		Employee Totals			50.00	12,480
006326	Dille,Elizabeth A	GRA/GTA	QH819660	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006574	Kelly,Laura Erin	Student	QL851660	41 - 1011	10.00	2,185
			QLZ84522	41 - 1213	90.00	19,655
		Employee Totals			100.00	21,840
006576		GRA/GTA	QC846350	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006729		GRA/GTA	QH846873	41 - 1111	29.17	14,003
			Q129RD00	41 - 1042	20.83	10,000
		Employee Totals			50.00	24,003
006734	Agbor,Valentine Ayuk	GRA/GTA	Q129DP04	41 - 1042	14.50	6,961
			APP00602	41 - 0503	12.00	5,761
			QT81922N	41 - 1111	23.50	11,281
		Employee Totals			50.00	24,003
040185		GRA/GTA	QG819160	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
200439	Doss,Argenia Lanisha Necole	GRA/GTA	Q129DP06	41 - 1042	50.00	24,003

Area - 00840 Basic Science (Sch of Med)
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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			50.00	24,003
200467	Shamet,Audrey Paige Claire	Student	QH819660	41 - 1111	50.00	10,400
			QT81922N	41 - 1111	50.00	10,400
		Employee Totals			100.00	20,800
200505	Messamore,William Grover	Student	Q129DP01	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
201027	Park,Won-Mee	GRA/GTA	QBZ84798	41 - 1211	50.00	24,003
		Employee Totals			50.00	24,003
201309	Song,Jihoon	GRA/GTA	QBZ84798	41 - 1211	50.00	24,003
		Employee Totals			50.00	24,003
201483	George,Jitu Wilson	GRA/GTA	APP00602	41 - 0503	12.00	5,760
			QH819660	41 - 1111	38.00	18,243
		Employee Totals			50.00	24,003
201645	Stevenson,Phillip B	GRA/GTA	QK847590	41 - 1013	50.00	24,003
		Employee Totals			50.00	24,003
201646	Johnson,Cassandra R	Student	34213X	41 - 2622	100.00	15,075
		Employee Totals			100.00	15,075
201666	Wolfe,Malissa Marie	Student	38953X	41 - 2622	50.00	8,320
		Employee Totals			50.00	8,320
201668	Luchies,Zachary Daniel	Student	QC846350	41 - 1111	50.00	12,480
		Employee Totals			50.00	12,480
201711	Bethel,Crystal Shanique	GRA/GTA	QC841882	41 - 1013	50.00	24,003
		Employee Totals			50.00	24,003
201986	May,Ashley Katherine	Student	38953X	41 - 2622	50.00	8,320
		Employee Totals			50.00	8,320
201987	Morris,Jill Kathleen	Student	QG851490	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
202979	Jia,Feng Lan	Research Associate	39624X	25 - 2622	60.00	21,222
		Employee Totals			60.00	21,222

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203023	Maloney,Caitlin Marie	Student	QH846879	41 - 1111	18.31	4,000
			QLZ84522	41 - 1213	81.69	17,850
		Employee Totals			100.00	21,850
203024	Weigel,Kelsey Jo	Student	QLZ84522	41 - 1213	50.00	10,920
		Employee Totals			50.00	10,920
203025	Byrne,Sydney Paige	Student	QA852660	41 - 1111	100.00	15,090
		Employee Totals			100.00	15,090
203367		Administrative Assist	34213X	25 - 2622	50.00	18,928
		Employee Totals			50.00	18,928
	SubTotal Temporary				1,695.52	593,215

Dept Total for 12901 DEPT TITLES

	FY 2012 Total
Gross Salaries	5,461,244
Less Shrinkage	- 57,164
Net Salaries	5,404,080
Other Operating Expenditures	667
Total Operating Expenditures	5,404,747

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1,654,335	0	1,654,335
General Fees	0	667	667
SubTotal - General Use	1,654,335	667	1,655,002
Restricted Use			
Univ of Ks Endow Assc-Reimburs	536,057	0	536,057
Sponsored Research Overhead	224,617	0	224,617
RINST	2,989,071	0	2,989,071
SubTotal - Restricted Use	3,749,745	0	3,749,745
Total Operating Expenditures	5,404,080	667	5,404,747

Area - 00840 Basic Science (Sch of Med)
Dept - 12930 Physiology Elec Shop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12930	60 - 2600	0.00	6,473
					0.00	6,473
	SubTotal				0.00	6,473

Dept Total for 12930 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,473
Total Operating Expenditures	6,473

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	6,473	6,473
SubTotal - Restricted Use	0	6,473	6,473
Total Operating Expenditures	0	6,473	6,473

Area - 00840 Basic Science (Sch of Med)
Dept - 12932 Hormonal Cancer Etiology Prgrm

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12932	60 - 2600	0.00	127
					0.00	127
	SubTotal				0.00	127

Dept Total for 12932 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	127
Total Operating Expenditures	127

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	127	127
SubTotal - Restricted Use	0	127	127
Total Operating Expenditures	0	127	127

Area - 00840 Basic Science (Sch of Med)
Dept - 12934 Sequence-Detector 7900 Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12934	60 - 2600	0.00	9,074
					0.00	9,074
	SubTotal				0.00	9,074

Dept Total for 12934 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	9,074
Total Operating Expenditures	9,074

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	9,074	9,074
SubTotal - Restricted Use	0	9,074	9,074
Total Operating Expenditures	0	9,074	9,074

Area - 00840 Basic Science (Sch of Med)
Dept - 12935 Microarray DNA Sequencer Facil

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12935	60 - 2600	0.00	117,025
					0.00	117,025
772005	Telephone & Networking		RFF12935	60 - 2600	0.00	1,440
					0.00	1,440
	SubTotal				0.00	118,465
020103	Niu,Yafen	Research Associate	RFF12935	20 - 2600	100.00	43,216
		Employee Totals			100.00	43,216
125157	Bloomer,Clark D	Project Manager	QA84183C	20 - 1111	16.00	13,688
			RFF12935	20 - 2600	7.97	6,819
			RFF10545	20 - 2600	20.00	17,111
			APP02401	20 - 0503	41.19	35,239
			QS814185	20 - 1013	14.84	12,697
		Employee Totals			100.00	85,554
	SubTotal Unclassified Professional Staf				107.97	50,035

Dept Total for 12935 DEPT TITLES

	FY 2012 Total
Gross Salaries	67,150
Less Shrinkage	0
Net Salaries	67,150
Other Operating Expenditures	118,465
Total Operating Expenditures	185,615

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	67,150	118,465	185,615
SubTotal - Restricted Use	67,150	118,465	185,615
Total Operating Expenditures	67,150	118,465	185,615

Area - 00840 Basic Science (Sch of Med)
Dept - 12938 DNA Account

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12938	60 - 2600	0.00	2,351
					0.00	2,351
	SubTotal				0.00	2,351

Dept Total for 12938 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,351
Total Operating Expenditures	2,351

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,351	2,351
SubTotal - Restricted Use	0	2,351	2,351
Total Operating Expenditures	0	2,351	2,351

Area - 00840 Basic Science (Sch of Med)
Dept - 12939 Narayan Symposium

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12939	60 - 2600	0.00	14
					0.00	14
	SubTotal				0.00	14

Dept Total for 12939 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	14
Total Operating Expenditures	14

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	14	14
SubTotal - Restricted Use	0	14	14
Total Operating Expenditures	0	14	14

Area - 00840 Basic Science (Sch of Med)
Dept - 12940 Deionized Water and Dry Ice

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12940	60 - 2600	0.00	2,021
					0.00	2,021
	SubTotal				0.00	2,021

Dept Total for 12940 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,021
Total Operating Expenditures	2,021

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,021	2,021
SubTotal - Restricted Use	0	2,021	2,021
Total Operating Expenditures	0	2,021	2,021

Area - 00840 Basic Science (Sch of Med)
Dept - 12970 Physiology - Heckert

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201765	Heckert,Leslie L	Professor	39399X	20 - 2622	8.97	13,529
			APP12901	20 - 0503	21.41	32,255
			QT81922N	20 - 1111	39.84	60,028
			QH819660	20 - 1111	25.00	37,667
			FDF12970	20 - 2400	1.03	1,547
			QA84183B	20 - 1111	3.75	5,643
		Employee Totals			100.00	150,669
	SubTotal Faculty				1.03	1,547

Dept Total for 12970 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,011
Less Shrinkage	0
Net Salaries	2,011
Other Operating Expenditures	0
Total Operating Expenditures	2,011

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,011	0	2,011
SubTotal - Restricted Use	2,011	0	2,011
Total Operating Expenditures	2,011	0	2,011

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV13201	24 - 2800	13.00	8,450
			APP13201	24 - 0503	0.00	37,142
					13.00	45,592
770000	Shrinkage		APP13201	00 - 0503	0.00	- 23,185
					0.00	- 23,185
772000	Other Operating Expenditures		FEE13201	60 - 2500	0.00	23,084
					0.00	23,084
772005	Telephone & Networking		FEE13201	60 - 2500	0.00	30,380
					0.00	30,380
	SubTotal				13.00	75,871
084813	Felix,Rose	Administrative Specia	APP13201	30 - 0503	100.00	33,613
		Employee Totals			100.00	33,613
085067	Chrisman,Iva Len	Administrative Specia	39547X	30 - 2622	1.70	531
			RFF33240	30 - 2600	38.13	11,920
			APP33201	30 - 0503	60.17	18,811
		Employee Totals			100.00	31,262
202268	Hundley,Victoria S	Administrative Assist	QL814265	30 - 1013	100.00	33,613
		Employee Totals			100.00	33,613
	SubTotal Classified				201.70	67,757
010000	Nollen,Nicole L	Assistant Professor	QN848110	20 - 1111	75.00	72,884
			APP13201	20 - 0503	25.00	24,295
		Employee Totals			100.00	97,179
010188	Faseru,Babalola	Research Assistant Pr	CCF11601	20 - 0700	19.52	13,703
			APP13201	20 - 0503	5.27	3,700
			QC818381	20 - 1111	75.21	52,797
		Employee Totals			100.00	70,200
010234	Keighley,John D	Research Assistant Pr	CCF11604	20 - 0700	50.00	36,792
			QL814265	20 - 1013	50.00	36,792
		Employee Totals			100.00	73,584
010484	Greiner Jr,Keith A	Professor	QE814411	20 - 1111	2.17	3,378
			QE841400	20 - 1111	31.93	49,800

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QD84392A	20 - 1111	21.28	33,200
			QD843920	20 - 1111	5.31	8,294
			QE814661	20 - 1111	10.64	16,600
			QB854400	20 - 1111	3.20	4,985
			QGZ85168	20 - 1211	25.47	39,727
		Employee Totals			100.00	155,984
010580	Mahnken,Jonathan David	Associate Professor	APP10401	20 - 0503	43.19	45,414
			QE814411	20 - 1111	6.00	6,310
			CCF11604	20 - 0700	16.56	17,420
			QS845030	20 - 1111	10.00	10,517
			Q104SD00	20 - 1042	17.67	18,586
			QB849600	20 - 1111	6.58	6,925
		Employee Totals			100.00	105,172
010675	Hawley,Suzanne Reid	Associate Professor	39547X	20 - 2622	10.46	9,436
			40060X	20 - 2622	13.20	11,909
			RFF33230	20 - 2600	3.30	2,979
			QH845970	20 - 1013	28.02	25,284
			QN848381	20 - 1111	13.64	12,303
			APP33201	20 - 0503	31.38	28,310
		Employee Totals			100.00	90,221
010867	Cook,David Joseph	Associate Professor	91681X	20 - 2622	32.17	48,250
			APP34001	20 - 0503	23.33	35,000
			APP10301	20 - 0503	10.00	15,000
			QS851850	20 - 1111	10.00	15,000
			QR852020	20 - 1111	10.00	15,000
			QD843920	20 - 1111	1.00	1,500
			QG852171	20 - 1111	13.50	20,250
		Employee Totals			100.00	150,000
020187	Ramaswamy,Megha	Assistant Professor	39547X	20 - 2622	100.00	71,000
		Employee Totals			100.00	71,000
083018	Dong,Fanglong	Research Assistant Pr	QK852080	20 - 1111	10.00	8,500
			39547X	20 - 2622	90.00	76,500
		Employee Totals			100.00	85,000
083183	Thrasher,James Brantley	Chairperson-Professor	KUP53519	20 - 2625	39.13	51,000
			QL814265	20 - 1013	5.39	7,021
			APP16301	21 - 0503	48.86	63,688
			APP16301	20 - 0503	6.62	8,630

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	130,339
083358	Neuberger,John S	Professor	37733X	20 - 2622	26.68	23,716
			APP13201	20 - 0503	73.32	65,161
		Employee Totals			100.00	88,877
083359	Lai,Sue Min	Professor	QE814661	20 - 1111	5.00	9,469
			QL814265	20 - 1013	81.00	153,393
			APP13201	20 - 0503	14.00	26,512
		Employee Totals			100.00	189,374
083361	Choi,Won Sup	Associate Professor	QE814661	20 - 1111	10.00	18,305
			QC848410	20 - 1111	14.59	26,707
			QC818380	20 - 1111	0.97	1,776
			QD843920	20 - 1111	9.73	17,811
			39547X	20 - 2622	5.00	9,152
			QD850814	20 - 1111	10.00	18,305
			QG852175	20 - 1111	8.54	15,632
			APP13201	20 - 0503	16.17	29,598
			QD850812	20 - 1111	20.00	36,610
			ROV13202	21 - 2800	5.00	9,152
		Employee Totals			100.00	183,048
083614	Cox,Lisa Sanderson	Research Assistant Pr	QR845022	20 - 1111	10.00	10,583
			QC818380	20 - 1111	40.00	42,322
			QE814411	20 - 1111	10.00	10,583
		Employee Totals			60.00	63,488
083617	Rigler,Sally K	Associate Professor	91691X	20 - 2622	56.16	99,850
			APP11011	20 - 0503	18.00	32,000
			QSA84503	20 - 1211	11.23	19,970
			QS845030	20 - 1111	8.99	15,976
			QE814661	20 - 1111	5.62	9,985
		Employee Totals			100.00	177,781
083620	Mayo,Matthew Stuart	Chairperson-Professor	APP10401	20 - 0503	21.51	65,018
			CCF11601	21 - 0700	13.22	40,000
			Q104SD00	20 - 1042	13.85	41,894
			QC818380	20 - 1111	5.20	15,736
			CCF10401	20 - 0700	14.66	44,342
			QE814661	20 - 1111	2.70	8,156
			QS841232	20 - 1013	4.98	15,077
			QS852752	20 - 1013	3.31	10,025

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			Q104SD00	21 - 1042	15.29	46,250
			QS841242	20 - 1013	5.28	15,976
		Employee Totals			100.00	302,474
084502	Mukhopadhyay,Purna	Research Assistant Pr	RFF10445	20 - 2600	7.11	4,975
			QS845030	20 - 1111	45.00	31,500
			CCF11604	20 - 0700	47.89	33,525
		Employee Totals			100.00	70,000
084825	Averett,Ellen Penny	Associate Professor	QS853400	20 - 1013	4.68	3,712
			APP10301	20 - 0503	95.32	75,687
		Employee Totals			100.00	79,399
087130	Wetmore,James Bacon	Associate Professor	APP11015	20 - 0503	9.51	12,480
			QW850320	20 - 1111	68.53	90,000
			QW847580	20 - 1011	8.85	11,628
			QS845030	20 - 1111	13.11	17,217
		Employee Totals			100.00	131,325
087815	Mijal,Renee S	Assistant Professor	39547X	20 - 2622	100.00	80,000
		Employee Totals			100.00	80,000
093603	Befort Cardador,Christie Ann	Assistant Professor	APP13201	20 - 0503	1.53	1,340
			39547X	20 - 2622	8.25	7,200
			CCF11601	20 - 0700	15.22	13,300
			QT81500M	20 - 1111	75.00	65,520
		Employee Totals			100.00	87,360
201174	Gibson,Cheryl A	Associate Professor	FEE11011	20 - 2500	4.16	4,576
			QG852530	20 - 1011	15.00	16,500
			QS852751	20 - 1013	15.00	16,500
			QS850150	20 - 1111	8.00	8,800
			39684X	20 - 2622	1.84	2,024
			QS851951	20 - 1013	10.00	11,000
			91691X	20 - 2622	5.00	5,500
			QS841231	20 - 1013	15.00	16,500
			39982X	20 - 2622	10.00	11,000
			QE841400	20 - 1111	8.00	8,800
			QS841241	20 - 1013	8.00	8,800
		Employee Totals			100.00	110,000
201829	Filippi,Melissa Kimberly	Research Instructor	QD850815	20 - 1111	100.00	9,200
		Employee Totals			100.00	9,200

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201875	Ellerbeck,Edward F	Chairperson-Professor	QE841400	20 - 1111	7.10	15,979
			QGZ85168	20 - 1211	3.50	7,868
			QE814661	20 - 1111	21.30	47,928
			QR852020	20 - 1111	7.10	15,976
			QD850814	20 - 1111	4.44	9,992
			QR845022	20 - 1111	4.44	9,992
			QS818050	20 - 1111	2.22	4,995
			ROV13201	20 - 2800	1.78	4,000
			QS845030	20 - 1111	1.77	3,983
			APP13201	20 - 0503	5.59	12,588
			APP11011	20 - 0503	0.82	1,872
			ROV13201	21 - 2800	19.25	43,334
			QE814411	20 - 1111	14.20	31,952
			QG852175	20 - 1111	2.05	4,603
			QD850811	20 - 1111	4.44	9,992
		Employee Totals			100.00	225,054
202165	Wangia,Victoria Mukhwana	Research Assistant Pr	QS84503A	20 - 1111	75.00	53,813
			FEE11401	20 - 2500	25.00	17,937
		Employee Totals			100.00	71,750
202181		Assistant Professor	37733X	20 - 2622	54.55	48,000
			APP13201	20 - 0503	45.45	40,000
		Employee Totals			100.00	88,000
202242	Stottlemire,Marvin Glenn	Adjunct Associate Pro	ROV13202	20 - 2800	19.85	20,586
			39547X	20 - 2622	10.15	10,522
		Employee Totals			30.00	31,108
202267	Cupertino,Ana Paula Fabrino Br	Assistant Professor	APP13201	20 - 0503	25.14	27,659
			QC847980	20 - 1111	68.19	75,000
			CCF11601	20 - 0700	6.67	7,335
		Employee Totals			100.00	109,994
202288	Richter,Kimber K	Associate Professor	QE814411	20 - 1111	8.00	8,832
			QR845022	20 - 1111	15.00	16,560
			QR849980	20 - 1013	10.00	11,040
			APP13201	20 - 0503	44.62	49,266
			37733X	20 - 2622	7.38	8,143
			QR852020	20 - 1111	15.00	16,560
		Employee Totals			100.00	110,401

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202290	Engelman,Kimberly Kay	Associate Professor	QG852173	20 - 1111	17.96	22,456
			APP13201	20 - 0503	22.04	27,544
			QE841400	20 - 1111	35.00	43,750
			QD850811	20 - 1111	25.00	31,250
		Employee Totals			100.00	125,000
202339	Nazir,Niaman	Research Instructor	APP13201	20 - 0503	19.85	14,450
			QK846280	20 - 1041	5.00	3,640
			QE814411	20 - 1111	10.00	7,280
			QM802580	20 - 1041	15.00	10,920
			QD843920	20 - 1111	10.00	7,280
			QR852020	20 - 1111	15.15	11,030
			QR845022	20 - 1111	20.00	14,560
			QC848410	20 - 1111	5.00	3,640
		Employee Totals			100.00	72,800
202635	Daley,Christine Makosky	Associate Professor	QD850810	20 - 1111	5.00	7,402
			QD850811	20 - 1111	8.00	11,842
			QD850815	20 - 1111	12.00	17,763
			QD843920	20 - 1111	20.00	29,605
			QT848391	20 - 1111	3.91	5,792
			QG852172	20 - 1111	8.50	12,580
			QD845270	20 - 1111	3.63	5,370
			QC848410	20 - 1111	7.26	10,754
			APP13201	20 - 0503	11.44	16,920
			QGZ85168	20 - 1211	7.26	10,753
			QD851620	20 - 1011	5.00	7,402
			QD850812	20 - 1111	8.00	11,842
		Employee Totals			100.00	148,025
202856	Shireman,Theresa Irene	Associate Professor	QD843920	20 - 1111	5.00	6,097
			QS845030	20 - 1111	26.84	32,734
			APP13201	20 - 0503	14.68	17,891
			QR852020	20 - 1111	15.00	18,291
			QS853400	20 - 1013	7.50	9,145
			QR845022	20 - 1111	10.00	12,194
			QE814411	20 - 1111	4.00	4,878
			QS845010	20 - 1013	0.99	1,211
			QC848410	20 - 1111	0.99	1,207
			QE814661	20 - 1111	5.00	6,097
			QSA84503	20 - 1211	10.00	12,194
		Employee Totals			100.00	121,939

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Faculty				2,039.74	2,248,422
010030	McNair,Joanne L	Administrative Assist	QL814265	20 - 1013	33.96	15,000
			ROV13202	20 - 2800	5.00	2,208
			APP13201	20 - 0503	49.96	22,066
			37733X	20 - 2622	11.08	4,893
		Employee Totals			100.00	44,167
010053	Meikenhous,Frances Grace	Counselor	QR845022	20 - 1111	100.00	39,000
		Employee Totals			100.00	39,000
010119	Benson,Meredith Faith	Research Assistant	QR852020	20 - 1111	50.00	15,600
			QR845022	20 - 1111	50.00	15,600
		Employee Totals			100.00	31,200
010133	Cully,Angelia Merici	Systems Coordinator	QD850815	20 - 1111	100.00	33,280
		Employee Totals			100.00	33,280
010184	Gray,John C	Systems Coordinator	39339X	20 - 2622	6.36	4,088
			QL814265	20 - 1013	52.00	33,421
			CCF11601	20 - 0700	41.64	26,763
		Employee Totals			100.00	64,272
010363	Kinlacheeny,J B	Project Manager	QD850814	20 - 1111	75.00	27,000
			QD851620	20 - 1011	25.00	9,000
		Employee Totals			100.00	36,000
010398	Davis,Kayla Ryan	Research Technician	QD850815	20 - 1111	50.00	10,400
		Employee Totals			50.00	10,400
010439	Armstrong,Melissa A	Assistant Director	39547X	20 - 2622	10.12	4,821
			APP33201	20 - 0503	87.03	41,438
			RFF33240	20 - 2600	2.85	1,357
		Employee Totals			100.00	47,616
010695	Shen,Zhimin	Research Associate	QL814265	20 - 1013	100.00	47,920
		Employee Totals			100.00	47,920
010722	Hooper,Dedrick Simone	Systems Coordinator	QD843920	20 - 1111	50.00	19,750
			QR845022	20 - 1111	50.00	19,750
		Employee Totals			100.00	39,500
010783	Spaulding,Ryan J	Director Major Divisi	APP02201	20 - 0503	51.48	40,039

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QN848381	20 - 1111	4.63	3,600
			QH846874	20 - 1111	10.00	7,777
			QR845022	20 - 1111	13.89	10,802
			QS851850	20 - 1111	20.00	15,555
		Employee Totals			100.00	77,773
010907	Garimella,Sarma Venkata S	Project Director	QL814265	20 - 1013	100.00	63,669
		Employee Totals			100.00	63,669
010943	Honderick,Tanya L	Asst Director Major D	39547X	20 - 2622	15.00	8,100
			ROV13202	20 - 2800	72.50	39,150
			QE814661	20 - 1111	12.50	6,750
		Employee Totals			100.00	54,000
020204	Carrizosa-Ramos,Marina	Research Assistant	QF844741	20 - 1111	60.00	22,534
			QR852020	20 - 1111	40.00	15,022
		Employee Totals			100.00	37,556
020319	Lambart,Leah Margaret	Project Director	QR845022	20 - 1111	100.00	51,516
		Employee Totals			100.00	51,516
030137	Blackman,Cody Ray	Research Technician	QD850815	20 - 1111	13.00	2,704
		Employee Totals			13.00	2,704
030263	Joseph,Stephanie Marie	Project Manager	QD850811	20 - 1111	50.00	22,225
		Employee Totals			50.00	22,225
030655	Hernandez,Brian Saul	Counselor	QR852020	20 - 1111	50.00	18,000
			QR845022	20 - 1111	50.00	18,000
		Employee Totals			100.00	36,000
030658	Biggerstaff,Elysha Caia	Counselor	QE814411	20 - 1111	100.00	33,000
		Employee Totals			100.00	33,000
060097	Kaur,Baljit	Research Associate	QC848410	20 - 1111	100.00	35,757
		Employee Totals			100.00	35,757
083492	Lester,Teri Giltner	Administrative Office	APP13201	20 - 0503	90.00	54,000
			QL814265	20 - 1013	5.00	3,000
			ROV13202	20 - 2800	5.00	3,000
		Employee Totals			100.00	60,000
083776	Sun,Jingshuang	Research Associate	QL814265	20 - 1013	100.00	32,960

Area - 00840 Basic Science (Sch of Med)
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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	32,960
083779	Leon Salas,Angie Rebeca	Research Assistant	QR845022	20 - 1111	50.00	18,720
		Employee Totals			50.00	18,720
083858	Etheridge,Jesse Marcus	Research Assistant	QD850814	20 - 1111	100.00	35,880
		Employee Totals			100.00	35,880
084068	Clendon,Byllye Jo Mikaela	Research Technician	QD850812	20 - 1111	50.00	8,570
		Employee Totals			50.00	8,570
084116	Snow,Patricia Mathews	Project Director	QC818380	20 - 1111	60.00	32,400
		Employee Totals			60.00	32,400
084844	Williams,Chandler Lewis	Research Assistant	QD843920	20 - 1111	100.00	27,040
		Employee Totals			100.00	27,040
084973	Pacheco,Christina Marie	Research Associate	QD850812	20 - 1111	100.00	41,000
		Employee Totals			100.00	41,000
085131	Becker,Annette M	Project Director	QE814411	20 - 1111	100.00	60,000
		Employee Totals			100.00	60,000
085640	Cully,Lance Howard	Research Technician	QD850815	20 - 1111	100.00	20,800
		Employee Totals			100.00	20,800
086175	Kravit,Emily S	Counselor	QE814411	20 - 1111	50.00	16,500
		Employee Totals			50.00	16,500
087139	Mussulman,Laura M	Project Director	QR852020	20 - 1111	100.00	70,000
		Employee Totals			100.00	70,000
087273	Warren,Mary E	Director Major Divisi	APP34401	20 - 0503	5.80	4,948
			QN846621	20 - 1111	27.37	23,338
			QE814411	20 - 1111	32.50	27,715
			QR841513	20 - 1111	6.00	5,117
			QH845970	20 - 1013	20.33	17,335
			QR817423	20 - 1111	8.00	6,822
		Employee Totals			100.00	85,275
087771	Dong,Lei	Senior Research Analy	CCF11604	20 - 0700	41.00	16,400
			QSA84503	20 - 1211	34.00	13,600
			Q110RD00	20 - 1042	25.00	10,000

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	40,000
087812	Schukman,Dennis Charles	Systems Coordinator	QR845022	20 - 1111	25.00	9,798
			QS851850	20 - 1111	10.00	3,919
			QN848381	20 - 1111	10.00	3,919
			QN846621	20 - 1111	55.00	21,555
		Employee Totals			100.00	39,191
105992	Gunja,Coreen Celeste	Administrative Assist	37733X	20 - 2622	100.00	38,603
		Employee Totals			100.00	38,603
151707	Ott,Elwood Leon	Research Assistant	QD843920	20 - 1111	100.00	27,040
		Employee Totals			100.00	27,040
201559	White Bull,Julia Rose	Research Assistant	QD850814	20 - 1111	100.00	27,040
		Employee Totals			100.00	27,040
201884	Austin,Heather Lynn	Project Manager	QT81500M	20 - 1111	55.00	20,899
			QS841234	20 - 1013	10.00	3,801
		Employee Totals			65.00	24,700
201896	Braiuca,Stacy Lynette	Research Associate	QD850811	20 - 1111	100.00	37,440
		Employee Totals			100.00	37,440
201908	Wang,Qin	Research Assistant	QL814265	20 - 1013	100.00	34,000
		Employee Totals			100.00	34,000
201913	Cummins-Brown,Lance Lee	Project Director	APP13201	20 - 0503	50.00	25,000
			QE814661	20 - 1111	50.00	25,000
		Employee Totals			100.00	50,000
202054	Baron,Christina S	Research Associate	QL814265	20 - 1013	50.00	17,500
		Employee Totals			50.00	17,500
202169	McBride,Daniel P	Research Associate	QL814265	20 - 1013	60.00	23,531
		Employee Totals			60.00	23,531
202180	Tapp,Terri Lynn	Research Technician	QS852150	20 - 1111	25.00	6,826
			37733X	20 - 2622	50.00	13,652
			QR845022	20 - 1111	25.00	6,826
		Employee Totals			100.00	27,304
202234	Turner,Margaret A	Senior Coordinator	37733X	20 - 2622	75.00	27,865

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			75.00	27,865
202258	Garrett,Susan Vanessa	Project Director	QC847980	20 - 1111	46.85	20,614
			QC845600	20 - 1013	35.00	15,400
			QT848391	20 - 1111	13.15	5,786
			QE814411	20 - 1111	5.00	2,200
		Employee Totals			100.00	44,000
202259	Brown,Travis Wayne	Research Assistant	QD843920	20 - 1111	100.00	27,040
		Employee Totals			100.00	27,040
202279	Sullivan,Leslie A	Senior Coordinator, N	37733X	20 - 2622	80.00	38,870
		Employee Totals			80.00	38,870
202280	Ndikum-Moffor,Florence Maboh	Fellow (Post Doc Res)	QD850811	20 - 1111	100.00	42,000
		Employee Totals			100.00	42,000
202281	Casey,Genevieve	Project Manager	QR852020	20 - 1111	50.00	24,675
			QR845022	20 - 1111	50.00	24,675
		Employee Totals			100.00	49,350
202534	Painter,Marilyn Sue	Administrative Assist	APP13201	20 - 0503	32.68	12,741
			37733X	20 - 2622	11.53	4,495
			ROV13202	20 - 2800	17.32	6,753
			QL814265	20 - 1013	38.47	15,000
		Employee Totals			100.00	38,989
202535	Begaye,Justin P	Research Assistant	QD843920	20 - 1111	10.00	2,833
		Employee Totals			10.00	2,833
202831	Pisciotta,Mary Z	Research Assistant	QE841400	20 - 1111	100.00	25,750
		Employee Totals			100.00	25,750
202880		Medical Information S	QL814265	20 - 1013	0.00	0
		Employee Totals			0.00	0
202924	Munoz,Lourdes Miriam	Research Assistant	32035X	20 - 2622	100.00	35,000
		Employee Totals			100.00	35,000
202949	Hunt,Jamie Joellen	Senior Research Assoc	QRA84502	20 - 1211	100.00	42,000
		Employee Totals			100.00	42,000
202950	Jungk,Jessica Lavely West	Research Associate	QL814265	20 - 1013	100.00	53,250

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	53,250
202999	Mendoza Castillo,Irazema	Counselor	QR845022	20 - 1111	50.00	16,068
			QE814411	20 - 1111	50.00	16,068
		Employee Totals			100.00	32,136
203020	Hou,Qing Jiang	Senior Research Analy	QD850813	20 - 1111	10.00	6,227
			QW848901	20 - 1011	12.60	7,846
			CCF11604	20 - 0700	19.40	12,080
			QE841400	20 - 1111	5.00	3,114
			QW850320	20 - 1111	53.00	33,003
		Employee Totals			100.00	62,270
203021	Zare Mohazab,Elaheh	Research Technician	QC848410	20 - 1111	50.00	10,400
		Employee Totals			50.00	10,400
203034	Talawyma,Myrietta N	Research Technician	QD850815	20 - 1111	100.00	21,840
		Employee Totals			100.00	21,840
203035	Long,Patricia Helen	Research Associate	QG852173	20 - 1111	90.00	49,988
			QE841400	20 - 1111	10.00	5,554
		Employee Totals			100.00	55,542
203086	Hui,Siu-Kuen Azor	Senior Research Assoc	37733X	20 - 2622	100.00	42,000
		Employee Totals			100.00	42,000
203327	Lopez,Randy David	Research Associate	QC853410	20 - 1013	21.00	8,820
			QC845600	20 - 1013	19.76	8,300
			37733X	20 - 2622	25.91	10,880
			QGZ85168	20 - 1211	33.33	14,000
		Employee Totals			100.00	42,000
203430	Marhusin,Nuur Farhana A	Administrative Assist	APP13201	20 - 0503	24.33	8,028
			ROV13202	20 - 2800	65.67	21,672
			39547X	20 - 2622	10.00	3,300
		Employee Totals			100.00	33,000
203452	Suarez Montero,Natalia	Research Associate	QK851710	20 - 1011	23.67	7,800
			37733X	20 - 2622	12.01	3,960
			QC847980	20 - 1111	35.50	11,700
			QC845600	20 - 1013	28.82	9,500
		Employee Totals			100.00	32,960

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203477	Deculus,Karisa A	Research Assistant	QR852020	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
	SubTotal Unclassified Professional Staf				5,109.87	2,033,390
202165	Wangia,Victoria Mukhwana	Research Assistant Pr	FEE11429	29 - 2500	0.00	53,813
		Employee Totals			0.00	0
	SubTotal				0.00	0
006085		GRA/GTA	37733X	41 - 2622	100.00	25,000
		Employee Totals			100.00	25,000
006387	Pacheco,Joseph Anthony	GRA/GTA	QD851620	41 - 1011	50.00	13,520
		Employee Totals			50.00	13,520
006395	Mayfield,Carlene A	GRA/GTA	QN848110	41 - 1111	50.00	15,080
		Employee Totals			50.00	15,080
006434	Cully,Chybon Daimon	Student	QD850815	41 - 1111	25.00	4,285
		Employee Totals			25.00	4,285
040159	Wagner,Ashley Nicoleann	Medical Information S	QL814265	25 - 1013	25.00	10,400
		Employee Totals			25.00	10,400
200461	Jaffee,Melissa Lynn	Student	37733X	41 - 2622	38.00	14,227
		Employee Totals			38.00	14,227
200540		Research Assistant	QR845022	25 - 1111	0.00	0
		Employee Totals			0.00	0
200845		GRA/GTA	Q132RD01	41 - 1042	50.00	25,000
		Employee Totals			50.00	25,000
200846	Martinez,Davidalfonso S	Student	QR845022	41 - 1111	25.00	10,400
		Employee Totals			25.00	10,400
201524	Rao,Aruna	Student	QD850815	41 - 1111	50.00	14,560
		Employee Totals			50.00	14,560
201656	Hutcheson,Tresza D	GRA/GTA	QE814411	41 - 1111	75.00	35,100
		Employee Totals			75.00	35,100

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Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201659		Student	QE814411	41 - 1111	50.00	10,400
		Employee Totals			50.00	10,400
201772	Falbe,Jamie M	Student	QE814411	41 - 1111	25.00	5,200
		Employee Totals			25.00	5,200
202248	Daldalian,Marina C	GRA/GTA	37733X	41 - 2622	50.00	15,080
		Employee Totals			50.00	15,080
202260	Clausius,Rebecca L	GRA/GTA	QC818380	41 - 1111	50.00	15,600
		Employee Totals			50.00	15,600
202509	Tapedo,Tyler Lynn	Student	QD850814	41 - 1111	25.00	4,285
		Employee Totals			25.00	4,285
202558	Falbe,Jamie M	Student	QR845022	41 - 1111	50.00	10,400
		Employee Totals			50.00	10,400
202742	Ashley,Amber	Research Assistant	QC848410	25 - 1111	50.00	15,080
		Employee Totals			50.00	15,080
203423	McCloskey,Charlotte M	Research Assistant	QD843920	25 - 1111	50.00	21,000
		Employee Totals			50.00	21,000
	SubTotal Temporary				838.00	264,617

Dept Total for 13201 DEPT TITLES

	FY 2012 Total
Gross Salaries	5,583,801
Less Shrinkage	- 23,185
Net Salaries	5,560,616
Other Operating Expenditures	53,464
Total Operating Expenditures	5,614,080

		FY 2012	
Funding:			
General Use			
Operating Expenditures	670,990	0	670,990
General Fees	0	53,464	53,464
SubTotal - General Use	670,990	53,464	724,454

Area - 00840 Basic Science (Sch of Med)
Dept - 13201 Preventive Medicine

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	761,611	0	761,611			
	Sponsored Research Overhead	66,296	0	66,296			
	RINST	4,061,719	0	4,061,719			
	SubTotal - Restricted Use	4,889,626	0	4,889,626			
	Total Operating Expenditures	5,560,616	53,464	5,614,080			

Area - 00840 Basic Science (Sch of Med)
Dept - 13202 Master of Public Health Progrm

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV13202	24 - 2800	0.00	68,538
					0.00	68,538
772000	Other Operating Expenditures		ROV13202	60 - 2800	0.00	13,842
					0.00	13,842
772005	Telephone & Networking		ROV13202	60 - 2800	0.00	3,600
					0.00	3,600
	SubTotal				0.00	85,980
010826	Curtis,Denice Cristina	Teaching Associate	ROV13202	20 - 2800	25.00	16,250
		Employee Totals			25.00	16,250
030424	Guillory,Vergil James	Adjunct Associate Pro	ROV13202	20 - 2800	13.00	6,933
		Employee Totals			13.00	6,933
083361	Choi,Won Sup	Associate Professor	QE814661	20 - 1111	10.00	18,305
			QC848410	20 - 1111	14.59	26,707
			QC818380	20 - 1111	0.97	1,776
			QD843920	20 - 1111	9.73	17,811
			39547X	20 - 2622	5.00	9,152
			QD850814	20 - 1111	10.00	18,305
			QG852175	20 - 1111	8.54	15,632
			APP13201	20 - 0503	16.17	29,598
			QD850812	20 - 1111	20.00	36,610
			ROV13202	21 - 2800	5.00	9,152
		Employee Totals			100.00	183,048
202242	Stottlemire,Marvin Glenn	Adjunct Associate Pro	ROV13202	20 - 2800	19.85	20,586
			39547X	20 - 2622	10.15	10,522
		Employee Totals			30.00	31,108
202823	Livingston,Paula Suzanne	Adjunct Assistant Pro	ROV13202	20 - 2800	25.00	16,250
		Employee Totals			25.00	16,250
203392	Paschal,Angelia Marie Sanders	Adjunct Assistant Pro	ROV13202	20 - 2800	40.00	26,000
		Employee Totals			40.00	26,000
	SubTotal Faculty				127.85	95,171
010030	McNair,Joanne L	Administrative Assist	QL814265	20 - 1013	33.96	15,000
			ROV13202	20 - 2800	5.00	2,208

Area - 00840 Basic Science (Sch of Med)
Dept - 13202 Master of Public Health Progrm

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP13201	20 - 0503	49.96	22,066
			37733X	20 - 2622	11.08	4,893
		Employee Totals			100.00	44,167
010943	Honderick,Tanya L	Asst Director Major D	39547X	20 - 2622	15.00	8,100
			ROV13202	20 - 2800	72.50	39,150
			QE814661	20 - 1111	12.50	6,750
		Employee Totals			100.00	54,000
083492	Lester,Teri Giltner	Administrative Office	APP13201	20 - 0503	90.00	54,000
			QL814265	20 - 1013	5.00	3,000
			ROV13202	20 - 2800	5.00	3,000
		Employee Totals			100.00	60,000
202534	Painter,Marilyn Sue	Administrative Assist	APP13201	20 - 0503	32.68	12,741
			37733X	20 - 2622	11.53	4,495
			ROV13202	20 - 2800	17.32	6,753
			QL814265	20 - 1013	38.47	15,000
		Employee Totals			100.00	38,989
203430	Marhusin,Nuur Farhana A	Administrative Assist	APP13201	20 - 0503	24.33	8,028
			ROV13202	20 - 2800	65.67	21,672
			39547X	20 - 2622	10.00	3,300
		Employee Totals			100.00	33,000
	SubTotal Unclassified Professional Staf				165.49	72,783

Dept Total for 13202 DEPT TITLES

	FY 2012 Total
Gross Salaries	294,783
Less Shrinkage	0
Net Salaries	294,783
Other Operating Expenditures	17,442
Total Operating Expenditures	312,225

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			

Area - 00840 Basic Science (Sch of Med)
Dept - 13202 Master of Public Health Progrm

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Sponsored Research Overhead	294,783	17,442	312,225			
	SubTotal - Restricted Use	294,783	17,442	312,225			
	Total Operating Expenditures	294,783	17,442	312,225			

Area - 00840 Basic Science (Sch of Med)
Dept - 13230 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13230	60 - 2600	0.00	40,000
					0.00	40,000
772005	Telephone & Networking		RFF13230	60 - 2600	0.00	240
					0.00	240
	SubTotal				0.00	40,240
087144		Assistant Professor	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
202390		Adjunct Assistant Pro	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				0.00	0
030186		Manager	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
030269		Counselor	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
083764		Research Assistant	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
083774		Project Director	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
083868		Research Assistant	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
084344		Research Technician	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
085374		Research Assistant	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
085984		Senior Research Assoc	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
087261		Project Director	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0

Area - 00840 Basic Science (Sch of Med)
Dept - 13230 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087751		Project Manager	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
113055		Counselor	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
200379		Research Associate	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
202188		Project Manager	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
203075		Senior Coordinator, N	RFF13230	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				0.00	0
006055		Research Assistant	RFF13230	25 - 2600	0.00	0
		Employee Totals			0.00	0
006436		GRA/GTA	RFF13230	41 - 2600	0.00	0
		Employee Totals			0.00	0
040028		Research Associate	RFF13230	25 - 2600	0.00	0
		Employee Totals			0.00	0
040030		Teaching Assistant	RFF13230	25 - 2600	0.00	0
		Employee Totals			0.00	0
040219		Student	RFF13230	41 - 2600	0.00	0
		Employee Totals			0.00	0
084380		Student	RFF13230	41 - 2600	0.00	0
		Employee Totals			0.00	0
087354		Research Technician	RFF13230	25 - 2600	0.00	0
		Employee Totals			0.00	0
202123		GRA/GTA	RFF13230	41 - 2600	0.00	0
		Employee Totals			0.00	0
202557		GRA/GTA	RFF13230	41 - 2600	0.00	0
		Employee Totals			0.00	0

Area - 00840 Basic Science (Sch of Med)
Dept - 13230 Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202572		Student	RFF13230	41 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Temporary				0.00	0

Dept Total for 13230 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	40,240
Total Operating Expenditures	40,240

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	40,240	40,240
SubTotal - Restricted Use	0	40,240	40,240
Total Operating Expenditures	0	40,240	40,240

Area - 00840 Basic Science (Sch of Med)
Dept - 13245 Preventive Med E-Learning Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13245	60 - 2600	0.00	40,000
					0.00	40,000
	SubTotal				0.00	40,000
202722	Leonardo,April A	GRA/GTA	RFF13245	41 - 2600	40.00	12,064
		Employee Totals			40.00	12,064
	SubTotal Temporary				40.00	12,064

Dept Total for 13245 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	40,000
Total Operating Expenditures	40,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	40,000	40,000
SubTotal - Restricted Use	0	40,000	40,000
Total Operating Expenditures	0	40,000	40,000

Area - 00840 Basic Science (Sch of Med)
Dept - 13270 Preventive Medicine Sosland

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF13270	24 - 2400	0.00	2,103
					0.00	2,103
	SubTotal				0.00	2,103

Dept Total for 13270 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,490
Less Shrinkage	0
Net Salaries	2,490
Other Operating Expenditures	0
Total Operating Expenditures	2,490

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,490	0	2,490
SubTotal - Restricted Use	2,490	0	2,490
Total Operating Expenditures	2,490	0	2,490

Area - 00840 Basic Science (Sch of Med)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00840	DEPT TITLES	
			FY 2012 Total
Gross Salaries			36,096,731
Less Shrinkage			- 337,808
Net Salaries			35,758,923
Other Operating Expenditures			787,742
Total Operating Expenditures			36,546,665

		FY 2012	
Funding:			
General Use			
Operating Expenditures	9,207,835	0	9,207,835
General Fees	568,379	336,802	905,181
Service to Hospital Authority	46,777	3,223	50,000
SubTotal - General Use	9,822,992	340,025	10,163,017
Restricted Use			
Univ of Ks Endow Assc-Reimburs	3,601,910	0	3,601,910
Cancer Center Fund	51,865	0	51,865
Sponsored Research Overhead	986,418	17,442	1,003,860
Faculty of Distinction Match	4,501	0	4,501
Restricted Fees	501,787	430,275	932,062
RINST	20,789,450	0	20,789,450
SubTotal - Restricted Use	25,935,931	447,717	26,383,648
Total Operating Expenditures	35,758,923	787,742	36,546,665

Area - 00870 Clinical (Sch of Med)
Dept - 10601 Gynecology & Obstetrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP10601	00 - 0503	0.00	- 67,097
					0.00	- 67,097
	SubTotal				0.00	- 67,097
010036	Reising,Annie Marie	Clinical Assistant Pr	APP10601	20 - 0503	100.00	80,000
		Employee Totals			100.00	80,000
010509	Snyder,Thomas E	Professor	APP10601	20 - 0503	100.00	126,903
		Employee Totals			100.00	126,903
010707	Roby,Katherine F	Research Associate Pr	APP10601	20 - 0503	18.62	18,061
			APP10201	20 - 0503	20.03	19,432
			QW848060	20 - 1011	11.82	11,469
			QR849650	20 - 1011	6.43	6,241
			Q106RD00	20 - 1042	43.10	41,820
		Employee Totals			100.00	97,023
020075	Wieneke Broghammer,Carrie Lynn	Clinical Assistant Pr	APP10601	20 - 0503	48.72	42,627
			39348X	20 - 2622	51.28	44,873
		Employee Totals			100.00	87,500
020122	Staecker,Danielle Elizabeth	Clinical Instructor	APP10601	20 - 0503	100.00	78,500
		Employee Totals			100.00	78,500
030278	Mason,Clifford W	Research Instructor	QX816901	20 - 1041	65.63	52,500
			34888X	20 - 2622	34.37	27,500
		Employee Totals			100.00	80,000
030749	Steinbis,Emily S	Clinical Instructor	APP10601	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
083016	Carroll,Elaine Marie	Clinical Associate Pr	39348X	20 - 2622	100.00	161,996
		Employee Totals			100.00	161,996
083284	Chapman,Julia A	Associate Professor	APP10601	20 - 0503	84.59	109,762
			APP10601	21 - 0503	15.41	20,000
		Employee Totals			100.00	129,762
083295	Nothnick,Warren B	Associate Professor	39348X	20 - 2622	28.44	27,496
			APP10601	20 - 0503	71.56	69,183
		Employee Totals			100.00	96,679

Area - 00870 Clinical (Sch of Med)
Dept - 10601 Gynecology & Obstetrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083337	Calkins,John W	Professor	APP10601	20 - 0503	100.00	140,000
		Employee Totals			100.00	140,000
083371	Krieg,Adam J	Assistant Professor	KUP53507	20 - 2625	75.00	60,000
			QA841831	20 - 1111	25.00	20,000
		Employee Totals			100.00	80,000
084476	Kim,Se-Ung Samuel	Associate Professor	APP10601	20 - 0503	100.00	120,000
		Employee Totals			100.00	120,000
084600	Jackson,David Neal	Clinical Assistant Pr	APP10601	20 - 0503	31.34	44,996
			39348X	20 - 2622	68.66	98,576
		Employee Totals			100.00	143,572
084602	Babalola,Ebenezer Olufemi	Clinical Assistant Pr	APP10601	20 - 0503	100.00	180,718
		Employee Totals			100.00	180,718
084603	Johnson,Gary Alan	Professor	39348X	20 - 2622	46.64	62,000
			APP10601	20 - 0503	53.36	70,945
		Employee Totals			100.00	132,945
084712	Kim,Do Jun	Research Instructor	Q106RD00	20 - 1042	50.82	23,763
			KUP53507	20 - 2625	49.18	23,000
		Employee Totals			100.00	46,763
084931	Sullivan,Garrett Gray	Clinical Assistant Pr	Q168SD00	20 - 1042	10.17	12,500
			39345X	20 - 2622	34.19	42,000
			40094X	20 - 2622	37.32	45,844
			QD850060	20 - 1011	18.32	22,500
		Employee Totals			100.00	122,844
085494	Arroyo,Juan Alberto	Research Assistant Pr	QX816901	20 - 1041	12.80	11,520
			QA849641	20 - 1111	61.02	54,920
			APP10601	20 - 0503	26.18	23,560
		Employee Totals			100.00	90,000
085915	Dong,Yafeng	Research Associate Pr	34888X	20 - 2622	65.79	62,500
			QX816901	20 - 1041	23.95	22,750
			QD851320	20 - 1111	10.26	9,750
		Employee Totals			100.00	95,000
087851	Krieg,Sacha Ann Skookum	Clinical Assistant Pr	36089X	20 - 2622	13.50	5,543
			39348X	20 - 2622	86.50	35,527

Area - 00870 Clinical (Sch of Med)
Dept - 10601 Gynecology & Obstetrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	41,070
088860	Kenny,Laura Marie	Clinical Associate Pr	APP10601	20 - 0503	100.00	45,000
		Employee Totals			100.00	45,000
117625	Reynolds,Evelyn A	Clinical Assistant Pr	QT848391	20 - 1111	56.89	34,000
			APP10601	20 - 0503	43.11	25,763
		Employee Totals			100.00	59,763
201802	Reddy,Madhuri Gangasani	Assistant Professor	APP10601	20 - 0503	100.00	78,414
		Employee Totals			100.00	78,414
202363	Weiner,Carl Philip	Chairperson-Professor	39348X	20 - 2622	22.98	69,955
			39348X	21 - 2622	58.69	178,637
			QW850310	20 - 1111	6.46	19,670
			35474X	20 - 2622	10.32	31,411
			QW849310	20 - 1013	1.55	4,710
		Employee Totals			100.00	304,383
202407	Drisko,Jeanne Ann	Clinical Professor	40094X	20 - 2622	9.64	13,565
			39009X	20 - 2622	4.35	6,125
			FDF16870	20 - 2400	1.46	2,041
			APP10601	20 - 0503	57.90	81,457
			QD850060	20 - 1011	26.65	37,500
		Employee Totals			100.00	140,688
202525	Alexander,Charles E	Clinical Assistant Pr	APP10601	20 - 0503	100.00	47,772
		Employee Totals			100.00	47,772
202795		Clinical Associate Pr	APP10601	20 - 0503	100.00	98,346
		Employee Totals			100.00	98,346
	SubTotal Faculty				2,573.55	2,733,006
202838		Medical Resident Yr 1	KUP53507	10 - 2625	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				100.00	45,023
030543	Zhou,Hui	Senior Research Assoc	QD851320	20 - 1111	33.00	15,840
			34888X	20 - 2622	67.00	32,160
		Employee Totals			100.00	48,000

Area - 00870 Clinical (Sch of Med)
Dept - 10601 Gynecology & Obstetrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084317		Research Assistant	QN849450	20 - 1011	0.00	0
		Employee Totals			0.00	0
084363		Dietitian Specialist-	KUP53507	20 - 2625	0.00	0
			39147X	20 - 2622	0.00	0
		Employee Totals			0.00	0
084473	Colvin,Arlene M	Research Assistant	QN850730	20 - 1111	100.00	28,500
		Employee Totals			100.00	28,500
086003	He,Lin	Research Associate	39262X	20 - 2622	100.00	35,000
		Employee Totals			100.00	35,000
201795	Turner,Norma B	Administrative Assist	APP10601	20 - 0503	100.00	42,435
		Employee Totals			100.00	42,435
202834	Vazzano Labruzzo,Sallie Christ	Senior Coordinator, N	APP10601	20 - 0503	38.34	16,166
			APP01313	20 - 0503	61.66	26,000
		Employee Totals			100.00	42,166
202941		Clinical Research Coo	QD816820	20 - 1031	20.00	10,132
			QX814211	20 - 1041	40.00	20,263
			QD850060	20 - 1011	40.00	20,263
		Employee Totals			100.00	50,658
202959	Graham,Amanda Renee	Research Assistant	39795X	20 - 2622	100.00	37,253
		Employee Totals			100.00	37,253
203478	Sunega,Jean Mary	Clinical Research Coo	QD850060	20 - 1011	50.00	25,329
			40094X	20 - 2622	50.00	25,329
		Employee Totals			100.00	50,658
	SubTotal Unclassified Professional Staf				648.34	263,078

Dept Total for 10601 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,805,167
Less Shrinkage	- 67,097
Net Salaries	3,738,070
Other Operating Expenditures	0
Total Operating Expenditures	3,738,070

Area - 00870 Clinical (Sch of Med)
Dept - 10601 Gynecology & Obstetrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1,941,805	0	1,941,805
SubTotal - General Use	1,941,805	0	1,941,805
Restricted Use			
Univ of Ks Endow Assc-Reimburs	1,117,391	0	1,117,391
Univ of Ks Physicians Inc-Reim	163,724	0	163,724
RINST	515,150	0	515,150
SubTotal - Restricted Use	1,796,265	0	1,796,265
Total Operating Expenditures	3,738,070	0	3,738,070

Area - 00870 Clinical (Sch of Med)
Dept - 11001 Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11001	00 - 0503	0.00	- 3,638
					0.00	- 3,638
	SubTotal				0.00	- 3,638
030660	Farassati,Faris	Associate Professor	91691X	20 - 2622	100.00	110,000
		Employee Totals			100.00	110,000
083287	Pingleton,Susan K	Professor	32370X	20 - 2622	3.90	7,500
			APP11001	20 - 0503	47.27	91,000
			Q110RD00	20 - 1042	25.97	50,000
			HME70229	20 - 5650	22.86	44,000
		Employee Totals			100.00	192,500
083478	Cook,Larry T	Professor	RFF13449	20 - 2600	36.13	21,485
			APP13401	20 - 0503	53.58	31,864
			QG816944	20 - 1111	10.29	6,120
		Employee Totals			100.00	59,469
083499	Grantham,Jared J	Distinguished Profess	38365X	20 - 2622	3.19	5,797
			APP00105	26 - 0503	2.76	5,000
			FDF14270	20 - 2400	1.06	1,915
			QG816944	20 - 1111	17.76	32,165
			QG853250	20 - 1013	1.74	3,157
			RFF01357	20 - 2600	23.49	42,545
		Employee Totals			50.00	90,579
083610		Assistant Professor	91691X	20 - 2622	100.00	11,868
		Employee Totals			100.00	11,868
083617	Rigler,Sally K	Associate Professor	91691X	20 - 2622	56.16	99,850
			APP11011	20 - 0503	18.00	32,000
			QSA84503	20 - 1211	11.23	19,970
			QS845030	20 - 1111	8.99	15,976
			QE814661	20 - 1111	5.62	9,985
		Employee Totals			100.00	177,781
087668	Wang,Connie Junling	Assistant Professor	QG816944	20 - 1111	26.72	8,750
			APP11015	20 - 0503	73.28	24,000
		Employee Totals			100.00	32,750
087809	Stites,Steven W	Professor	31768X	20 - 2622	6.57	10,000
			APP11016	20 - 0503	8.18	12,480

Area - 00870 Clinical (Sch of Med)
Dept - 11001 Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			Q110RD00	20 - 1042	34.10	52,000
			33017X	21 - 2622	51.15	78,000
		Employee Totals			100.00	152,480
093737	Wetzel,Louis H	Professor	APP13401	20 - 0503	80.68	25,560
			QG816944	20 - 1111	19.32	6,120
		Employee Totals			100.00	31,680
201174	Gibson,Cheryl A	Associate Professor	FEE11011	20 - 2500	4.16	4,576
			QG852530	20 - 1011	15.00	16,500
			QS852751	20 - 1013	15.00	16,500
			QS850150	20 - 1111	8.00	8,800
			39684X	20 - 2622	1.84	2,024
			QS851951	20 - 1013	10.00	11,000
			91691X	20 - 2622	5.00	5,500
			QS841231	20 - 1013	15.00	16,500
			39982X	20 - 2622	10.00	11,000
			QE841400	20 - 1111	8.00	8,800
			QS841241	20 - 1013	8.00	8,800
		Employee Totals			100.00	110,000
	SubTotal Faculty				389.09	381,373
010103		Clinical Research Coo	QG816944	20 - 1111	70.00	43,833
			QW840200	20 - 1034	5.00	3,130
			QG853250	20 - 1013	25.00	15,655
		Employee Totals			100.00	62,618
030260		Research Assistant	36755X	20 - 2622	60.00	16,012
		Employee Totals			60.00	16,012
030705	Lanza,Pamela Gayle	Nurse Clinical/Admini	QW812753	20 - 1013	56.00	34,031
			QG816944	20 - 1111	14.00	8,507
		Employee Totals			70.00	42,538
083036	Wang,Shuhua	Research Assistant	Q110EP03	20 - 1011	50.00	14,112
			Q110DP03	20 - 1042	50.00	14,112
		Employee Totals			100.00	28,224
087094	Creed,Catherine Ann	Clinical Research Coo	QG816944	20 - 1111	17.83	10,755
			QS848500	20 - 1011	24.99	15,073
			QW812752	20 - 1013	2.00	1,208
			QW840200	20 - 1034	35.74	21,558

Area - 00870 Clinical (Sch of Med)
Dept - 11001 Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QW818610	20 - 1034	19.44	11,726
		Employee Totals			100.00	60,320
089488		Clinical Research Coo	QG853250	20 - 1013	25.00	13,000
			QW840200	20 - 1034	5.00	2,600
			QG816944	20 - 1111	70.00	36,400
		Employee Totals			100.00	52,000
202463	Copeland,Sheri Vivian	Clinical Research Coo	QG816944	20 - 1111	32.00	17,280
			QW840200	20 - 1034	48.00	25,920
		Employee Totals			80.00	43,200
	SubTotal Unclassified Professional Staf				363.83	161,011

Dept Total for 11001 DEPT TITLES

	FY 2012 Total
Gross Salaries	692,684
Less Shrinkage	- 3,638
Net Salaries	689,046
Other Operating Expenditures	0
Total Operating Expenditures	689,046

	FY 2012		
Funding:			
General Use			
Operating Expenditures	105,277	0	105,277
SubTotal - General Use	105,277	0	105,277
Restricted Use			
Univ of Ks Endow Assc-Reimburs	321,468	0	321,468
RINST	262,301	0	262,301
SubTotal - Restricted Use	583,769	0	583,769
Total Operating Expenditures	689,046	0	689,046

Area - 00870 Clinical (Sch of Med)
Dept - 11004 Medicine-Allergy Immun Rheum

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11004	00 - 0503	0.00	- 4,702
					0.00	- 4,702
	SubTotal				0.00	- 4,702
083113	Lindsley,Herbert B	Professor	APP11004	20 - 0503	66.67	16,000
			QL841550	20 - 1034	33.33	8,000
		Employee Totals			100.00	24,000
083541	Stechschulte,Daniel J	Professor	APP01313	20 - 0503	40.29	44,880
			35478X	20 - 2622	24.71	27,527
			APP11004	20 - 0503	35.00	38,980
		Employee Totals			100.00	111,387
084510	Teng,Connie K	Assistant Professor	APP11004	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
087623	Dileepan,Kottarapp N	Research Professor	35478X	20 - 2622	100.00	101,090
		Employee Totals			100.00	101,090
087667	Awadh,Basem	Assistant Professor	APP11004	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
201356	Latinis,Kevin M	Clinical Assistant Pr	QL847520	20 - 1031	20.00	50,000
			QL842930	20 - 1034	20.00	50,000
		Employee Totals			40.00	100,000
203530	Johnson,Rajasingh	Assistant Professor	QJA85396	20 - 1211	35.00	35,000
			Q170ED00	20 - 1011	52.50	52,500
			APP11004	20 - 0503	12.50	12,500
		Employee Totals			100.00	100,000
	SubTotal Faculty				512.21	336,097
089711		Medical Resident Yr 4	35478X	10 - 2622	100.00	48,568
		Employee Totals			100.00	48,568
203202	Le,Minh Thu Ngoc	Medical Resident Yr 5	35478X	10 - 2622	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				200.00	98,692
010359	Vimala Raveendran,Vineesh	Fellow (Post Doc Res)	35478X	20 - 2622	100.00	36,000

Area - 00870 Clinical (Sch of Med)
Dept - 11004 Medicine-Allergy Immun Rheum

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	36,000
084553	Macan,Brandy Michelle	Clinical Research Coo	QL819020	20 - 1031	50.00	13,895
			QL841550	20 - 1034	50.00	13,895
		Employee Totals			100.00	27,790
087625	Tan,Xiaoyu	Research Associate	35478X	20 - 2622	100.00	40,272
		Employee Totals			100.00	40,272
	SubTotal Unclassified Professional Staf				300.00	104,062
006127		Student	QDA81604	41 - 1211	100.00	18,725
		Employee Totals			100.00	18,725
202392	Smith,Donald Dean	Research Assistant	QL819020	25 - 1031	10.00	3,861
		Employee Totals			10.00	3,861
	SubTotal Temporary				110.00	22,586

Dept Total for 11004 DEPT TITLES

	FY 2012 Total
Gross Salaries	702,773
Less Shrinkage	- 4,702
Net Salaries	698,071
Other Operating Expenditures	0
Total Operating Expenditures	698,071

	FY 2012		
Funding:			
General Use			
Operating Expenditures	136,091	0	136,091
SubTotal - General Use	136,091	0	136,091
Restricted Use			
Univ of Ks Endow Assc-Reimburs	388,505	0	388,505
RINST	173,475	0	173,475
SubTotal - Restricted Use	561,980	0	561,980
Total Operating Expenditures	698,071	0	698,071

Area - 00870 Clinical (Sch of Med)
Dept - 11005 Medicine-Cardiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11005	00 - 0503	0.00	- 1,487
					0.00	- 1,487
	SubTotal				0.00	- 1,487
010282	Donnelly Jr,Joseph Edward	Professor	39014X	20 - 2622	23.43	70,300
			Q170ED00	20 - 1011	5.83	17,500
			QB84860A	20 - 1111	1.00	3,000
			QB84960A	20 - 1111	4.00	12,000
			QS84726D	20 - 1013	3.00	9,000
			APP11005	20 - 0503	4.17	12,500
			QD852870	20 - 1111	13.00	39,000
			QD852900	20 - 1111	11.00	33,000
			QD852890	20 - 1111	15.57	46,700
			QS84904D	20 - 1011	15.00	45,000
			QD852880	20 - 1111	4.00	12,000
		Employee Totals			100.00	300,000
085060	Xuan,Yu Ting	Professor	APP11005	20 - 0503	9.62	12,500
			QX849500	20 - 1111	8.33	10,833
			Q170ED00	20 - 1011	57.05	74,167
			QD848260	20 - 1111	25.00	32,500
		Employee Totals			100.00	130,000
090413	Dawn,Buddhadeb	Professor	36844X	20 - 2622	7.48	30,000
			QD848260	20 - 1111	7.47	29,955
			Q170ED00	20 - 1011	81.93	328,545
			APP11005	20 - 0503	3.12	12,500
		Employee Totals			100.00	401,000
	SubTotal Faculty				47.82	137,800
010496		Medical Resident Yr 4	32908X	10 - 2622	100.00	42,773
		Employee Totals			100.00	42,773
087924		Medical Resident Yr 7	39912X	10 - 2622	100.00	52,883
		Employee Totals			100.00	52,883
200305	Zimmerman,Stanley K	Medical Resident Yr 7	39911X	10 - 2622	100.00	52,883
		Employee Totals			100.00	52,883
203102	Biria,Mazda	Medical Resident Yr 7	39912X	10 - 2622	100.00	52,883
		Employee Totals			100.00	52,883

Area - 00870 Clinical (Sch of Med)
Dept - 11005 Medicine-Cardiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal KUMC House Staff / Residents				400.00	201,422
203517	Shanberg,David	Research Assistant	32346X	20 - 2622	100.00	30,000
		Employee Totals			100.00	30,000
	SubTotal Unclassified Professional Staf				100.00	30,000

Dept Total for 11005 DEPT TITLES

	FY 2012 Total
Gross Salaries	453,006
Less Shrinkage	- 1,487
Net Salaries	451,519
Other Operating Expenditures	0
Total Operating Expenditures	451,519

		FY 2012	
Funding:			
General Use			
Operating Expenditures	43,031	0	43,031
SubTotal - General Use	43,031	0	43,031
Restricted Use			
Univ of Ks Endow Assc-Reimburs	408,488	0	408,488
SubTotal - Restricted Use	408,488	0	408,488
Total Operating Expenditures	451,519	0	451,519

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11006	00 - 0503	0.00	- 16,101
					0.00	- 16,101
	SubTotal				0.00	- 16,101
010544	Yeh,Hung-Wen	Assistant Professor	APP10401	20 - 0503	48.31	41,820
			QS850150	20 - 1111	10.00	8,657
			Q104SD00	20 - 1042	22.73	19,680
			QF841520	20 - 1111	0.90	777
			CCF11604	20 - 0700	18.06	15,635
		Employee Totals			100.00	86,569
083121	Ganguly,Siddhartha	Associate Professor	APP11006	20 - 0503	74.04	28,480
			QB852070	20 - 1111	25.96	9,985
		Employee Totals			100.00	38,465
083132	Kimler,Bruce F	Professor	QF841520	20 - 1111	9.99	13,257
			QF845312	20 - 1011	10.00	13,266
			QF819080	20 - 1031	41.74	55,374
			QF818550	20 - 1033	10.00	13,266
			APP12501	20 - 0503	28.27	37,500
		Employee Totals			100.00	132,663
083297	Aljitawi,Omar	Assistant Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083472	Fabian,Carol J	Distinguished Profess	37302X	20 - 2622	35.34	50,000
			APP00105	26 - 0503	7.06	10,000
			APP11006	20 - 0503	11.30	16,000
			QF849831	20 - 1013	13.94	19,737
			QF818550	20 - 1033	7.35	10,411
			QF841520	20 - 1111	11.83	16,747
			CCF11601	20 - 0700	13.18	18,660
		Employee Totals			100.00	141,555
083567	Klemp,Jennifer Rose	Assistant Professor	RFF01357	20 - 2600	25.01	25,113
			QK851930	20 - 1011	18.25	18,337
			QT81500J	20 - 1111	56.74	57,000
		Employee Totals			100.00	100,450
083602	Taylor,Sarah A	Professor	33489X	20 - 2622	36.18	40,000
			APP01313	20 - 0503	52.53	58,080
			APP11006	20 - 0503	11.29	12,478

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	110,558
083605	Doolittle,Gary C	Professor	APP11006	20 - 0503	24.24	48,000
			CCF11605	20 - 0700	75.76	150,006
		Employee Totals			100.00	198,006
083616	Petroff,Brian K	Associate Professor	Q110DV02	20 - 1042	15.00	15,000
			QF841520	20 - 1111	30.00	30,000
			QF85233B	20 - 1011	25.00	25,000
			QP850010	20 - 1111	20.00	20,000
			QF845312	20 - 1011	10.00	10,000
		Employee Totals			100.00	100,000
084078	Bhalla,Kapil Narain	Assistant Professor	91740X	20 - 2622	57.29	264,100
			QB852070	20 - 1111	15.00	69,150
			APP11006	20 - 0503	2.71	12,500
			QB852100	20 - 1111	20.00	92,200
			QB852940	20 - 1111	5.00	23,050
		Employee Totals			100.00	461,000
084163	VanVeldhuizen,Pete J	Professor	APP11006	20 - 0503	75.00	12,000
		Employee Totals			75.00	12,000
084164	Baranda,Joaquina C	Associate Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
084165	Huang,Chao Hui	Associate Professor	APP11006	20 - 0503	38.00	4,742
		Employee Totals			38.00	4,742
084183	Fleming,Allan Roger	Associate Professor	APP11006	20 - 0503	85.00	27,200
			32314X	20 - 2622	15.00	4,800
		Employee Totals			100.00	32,000
084197	Kambhampati,Suman	Associate Professor	APP11006	20 - 0503	20.00	2,496
		Employee Totals			20.00	2,496
084525	Reyes,Ruben	Assistant Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
084932	Abhyankar,Sunil H	Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
085541		Assistant Professor	APP11006	20 - 0503	0.00	0

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
085665	Haideri,Nisreen Abbas	Assistant Professor	APP11006	20 - 0503	5.26	6,240
			QH850030	20 - 1011	44.74	53,084
		Employee Totals			50.00	59,324
085926	McGuirk,Joseph P	Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
086996		Assistant Professor	APP11006	20 - 0503	0.00	0
		Employee Totals			0.00	0
087184	Sharma,Priyanka	Assistant Professor	APP11006	20 - 0503	80.00	9,984
		Employee Totals			80.00	9,984
087292	Borrego Diaz Reyes,Emma	Research Assistant Pr	34092X	20 - 2622	50.00	20,000
			Q110DV02	20 - 1042	50.00	20,000
		Employee Totals			100.00	40,000
087700	Williamson,Stephen	Professor	CCF11608	20 - 0700	85.96	98,000
			APP11006	20 - 0503	14.04	16,000
		Employee Totals			100.00	114,000
114121	Banerjee,Snigdha	Research Associate Pr	34936X	20 - 2622	10.00	4,896
		Employee Totals			10.00	4,896
174598	Rodriguez,Roberto Rene	Clinical Instructor	APP11006	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
200118	Khan,Qamar Jamal	Associate Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
202285	Neupane,Prakash Chandra	Assistant Professor	APP11006	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
202869	Banerjee,Sushanta Kumar	Professor	34936X	20 - 2622	25.00	13,719
		Employee Totals			25.00	13,719
	SubTotal Faculty				1,717.54	781,991
200321		Medical Resident Yr 4	33489X	10 - 2622	100.00	48,568
		Employee Totals			100.00	48,568

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal KUMC House Staff / Residents				100.00	48,568
010264		Senior Research Assoc	QF807570	20 - 1041	100.00	43,173
		Employee Totals			100.00	43,173
030283		Clinical Research Coo	QF807570	20 - 1041	100.00	65,000
		Employee Totals			100.00	65,000
030680		Research Assistant	QF810650	20 - 1035	100.00	28,000
		Employee Totals			100.00	28,000
030753	Phillips,Teresa A	Senior Research Assoc	QF845312	20 - 1011	50.00	29,298
			QS850140	20 - 1011	30.00	17,578
			QF851310	20 - 1011	20.00	11,719
		Employee Totals			100.00	58,595
083381	Krigel,Susan Wayne	Fellow (Post Doc Res)	QT81500M	20 - 1111	10.00	4,500
			QK851930	20 - 1011	90.00	40,500
		Employee Totals			100.00	45,000
084341		Research Nurse	QF841520	20 - 1111	50.00	34,000
			QF818550	20 - 1033	50.00	34,000
		Employee Totals			100.00	68,000
084611	Majumder,Monami	Research Assistant	QB819230	20 - 1011	10.00	2,600
			34936X	20 - 2622	90.00	23,400
		Employee Totals			100.00	26,000
085055	Knight,Catherine J	Senior Coordinator, N	QK851930	20 - 1011	100.00	36,500
		Employee Totals			100.00	36,500
085963	Chiselita,Andreea Ariana	Research Associate	QF845312	20 - 1011	50.00	16,000
			QF851310	20 - 1011	50.00	16,000
		Employee Totals			100.00	32,000
087755	Echalier,Benjamin Rene	Clinical Data Manager	QF807570	20 - 1041	20.00	8,400
			QF852330	20 - 1011	20.00	8,400
			QF851310	20 - 1011	20.00	8,400
			QF845312	20 - 1011	20.00	8,400
			QF85233S	20 - 1011	20.00	8,400
		Employee Totals			100.00	42,000
201801	Meneely,Rebecca	Administrative Assist	QF818550	20 - 1033	10.00	4,954

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QF807570	20 - 1041	45.00	22,292
			QF841520	20 - 1111	10.00	4,954
			QF851310	20 - 1011	10.00	4,954
			RFF01357	20 - 2600	25.00	12,385
		Employee Totals			100.00	49,539
201917	Harvey,Katherine Elizabeth	Dietitian Specialist-	QF845312	20 - 1011	100.00	39,000
		Employee Totals			100.00	39,000
201949	Krebill,Ronald G	Senior Research Analy	QD850813	20 - 1111	20.00	12,403
			QF841520	20 - 1111	13.64	8,456
			CCF11604	20 - 0700	51.81	32,134
			QB849600	20 - 1111	10.00	6,201
			QD848070	20 - 1111	4.55	2,819
		Employee Totals			100.00	62,013
202200	Hoefer,Gwen Marie	Clinical Research Coo	QF807570	20 - 1041	20.00	7,800
			QF845312	20 - 1011	20.00	7,800
			QF852330	20 - 1011	40.00	15,600
			QF818550	20 - 1033	20.00	7,800
		Employee Totals			100.00	39,000
202257		Dietitian Specialist-	QF807570	20 - 1041	100.00	43,956
		Employee Totals			100.00	43,956
202351	Metheny,Trina Louise	Senior Research Assoc	QF841520	20 - 1111	50.00	35,794
			QF818550	20 - 1033	50.00	35,794
		Employee Totals			100.00	71,588
202357	Graham,Susan Dianne	Coordinator	QF807570	20 - 1041	100.00	31,200
		Employee Totals			100.00	31,200
202391	Nydegger,Jennifer Lyn	Senior Coordinator, N	QF851310	20 - 1011	50.00	18,127
			QF852330	20 - 1011	50.00	18,127
		Employee Totals			100.00	36,254
202443		Medical Staff Profess	QF841520	20 - 1111	50.00	42,500
			QF810650	20 - 1035	50.00	42,500
		Employee Totals			100.00	85,000
202466	Kreutzjans,Amy Lou	Coordinator	RFF01357	20 - 2600	18.00	6,964
			QF845312	20 - 1011	30.00	11,605
			QF852330	20 - 1011	22.00	8,511

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QF841520	20 - 1111	15.00	5,803
			QF818550	20 - 1033	15.00	5,803
		Employee Totals			100.00	38,686
202486		Senior Coordinator, N	QF841520	20 - 1111	60.00	21,291
			QF818860	20 - 1011	40.00	14,194
		Employee Totals			100.00	35,485
203330	Box,Jessica Ann	Coordinator	QF810650	20 - 1035	50.00	19,300
			QF807570	20 - 1041	25.00	9,650
			QF841520	20 - 1111	25.00	9,650
		Employee Totals			100.00	38,600
	SubTotal Unclassified Professional Staf				2,020.64	917,005
040022	Burnett,David Murray	GRA/GTA	QT81500J	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
040147		Student	QT81500J	41 - 1111	50.00	10,400
		Employee Totals			50.00	10,400
201310	Li,Shengqi	GRA/GTA	QC816490	41 - 1031	25.63	10,250
			QF845312	41 - 1011	11.25	4,500
			QF851310	41 - 1011	13.12	5,250
		Employee Totals			50.00	20,000
202419		GRA/GTA	QF85233B	41 - 1011	25.00	12,002
			QF85233S	41 - 1011	25.00	12,001
		Employee Totals			50.00	24,003
	SubTotal Temporary				174.37	68,156

Dept Total for 11006 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,342,207
Less Shrinkage	- 16,101
Net Salaries	2,326,106
Other Operating Expenditures	0
Total Operating Expenditures	2,326,106

FY 2012

Area - 00870 Clinical (Sch of Med)
Dept - 11006 Medicine-Clinical Oncology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	Operating Expenditures	465,960	0	465,960			
	SubTotal - General Use	465,960	0	465,960			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	196,469	0	196,469			
	RINST	1,663,677	0	1,663,677			
	SubTotal - Restricted Use	1,860,146	0	1,860,146			
	Total Operating Expenditures	2,326,106	0	2,326,106			

Area - 00870 Clinical (Sch of Med)
Dept - 11007 Medicine-Clinical Pharmacolo

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11007	00 - 0503	0.00	- 738
					0.00	- 738
	SubTotal				0.00	- 738
010812	Moriarty,Patrick M	Professor	APP11007	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
	SubTotal Faculty				100.00	12,480
010032	Burchett,Lubov V	Health Care Professio	QM801650	20 - 1041	5.00	2,608
		Employee Totals			5.00	2,608
083387	Dutton,Julie Ann S	Senior Coordinator	QM801650	20 - 1041	100.00	46,919
		Employee Totals			100.00	46,919
203061		Administrative Assist	QM801650	20 - 1041	100.00	35,169
		Employee Totals			100.00	35,169
203410	Nolte,Barbie Zeller	Research Nurse	QM801650	20 - 1041	50.00	20,000
		Employee Totals			50.00	20,000
	SubTotal Unclassified Professional Staf				255.00	104,696

Dept Total for 11007 DEPT TITLES

	FY 2012 Total
Gross Salaries	164,733
Less Shrinkage	- 738
Net Salaries	163,995
Other Operating Expenditures	0
Total Operating Expenditures	163,995

Funding:	FY 2012		
General Use			
Operating Expenditures	21,359	0	21,359
SubTotal - General Use	21,359	0	21,359
Restricted Use			
RINST	142,636	0	142,636
SubTotal - Restricted Use	142,636	0	142,636

Area - 00870 Clinical (Sch of Med)
Dept - 11007 Medicine-Clinical Pharmacolo

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	163,995	0	163,995		

Area - 00870 Clinical (Sch of Med)
Dept - 11008 Medicine-Dermatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11008	00 - 0503	0.00	- 1,457
					0.00	- 1,457
	SubTotal				0.00	- 1,457
010071	Tonkovic-Capin,Viseslav	Assistant Professor	APP11008	20 - 0503	40.00	4,992
		Employee Totals			40.00	4,992
010640	Wang,Wenfang	Research Assistant Pr	38878X	20 - 2622	100.00	56,365
		Employee Totals			100.00	56,365
083237	Aires,Daniel Jacob	Assistant Professor	APP11008	20 - 0503	11.24	6,507
			32314X	20 - 2622	3.44	1,992
			APP01313	20 - 0503	85.32	49,400
		Employee Totals			100.00	57,899
083631	Liu,Deede Yuan Yi	Clinical Instructor	APP11008	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
	SubTotal Faculty				251.24	83,864
200320	Katz,Tracy Michelle	Medical Resident Yr 4	35810X	10 - 2622	100.00	48,568
		Employee Totals			100.00	48,568
201283	Hamilton,Heather Klein	Medical Resident Yr 4	35810X	10 - 2622	20.00	9,714
			RFF70230	10 - 2600	80.00	38,854
		Employee Totals			100.00	48,568
202006	Horner,Emily J	Medical Resident Yr 4	35810X	10 - 2622	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				220.00	106,850

Dept Total for 11008 DEPT TITLES

	FY 2012 Total
Gross Salaries	250,165
Less Shrinkage	- 1,457
Net Salaries	248,708
Other Operating Expenditures	0
Total Operating Expenditures	248,708

Area - 00870 Clinical (Sch of Med)
Dept - 11008 Medicine-Dermatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
Operating Expenditures	42,175	0	42,175
SubTotal - General Use	42,175	0	42,175
Restricted Use			
Univ of Ks Endow Assc-Reimburs	206,533	0	206,533
SubTotal - Restricted Use	206,533	0	206,533
Total Operating Expenditures	248,708	0	248,708

Area - 00870 Clinical (Sch of Med)
Dept - 11009 Medicine-Endocrin Metab Gene

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11009	00 - 0503	0.00	- 3,509
					0.00	- 3,509
	SubTotal				0.00	- 3,509
083238	Bhattacharya,Rajib	Assistant Professor	APP11009	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083253	Kyner,Joseph L	Professor	APP11009	20 - 0503	8.55	7,488
			APP02712	21 - 0503	51.45	45,053
		Employee Totals			60.00	52,541
083559	Lukert,Barbara P	Clinical Professor	APP11009	20 - 0503	40.00	11,744
		Employee Totals			40.00	11,744
083916	Robbins,David Carl	Professor	APP11009	20 - 0503	23.32	16,000
			39643X	20 - 2622	76.68	52,607
		Employee Totals			100.00	68,607
084783	Eck,Leigh Marie	Assistant Professor	APP01313	20 - 0503	83.99	65,490
			APP11009	20 - 0503	16.01	12,480
		Employee Totals			100.00	77,970
087141	Collins,Debra L	Clinical Associate Pr	38265X	20 - 2622	15.29	11,997
			RFF01357	20 - 2600	49.02	38,462
			32314X	20 - 2622	35.69	28,003
		Employee Totals			100.00	78,462
116694	Graves III,Leland	Associate Professor	APP01313	20 - 0503	39.01	44,550
			32314X	20 - 2622	0.99	1,126
			APP11009	20 - 0503	9.94	11,356
			34404X	20 - 2622	50.06	57,178
		Employee Totals			100.00	114,210
167975	Dasouki,Majed Jamil	Professor	APP12407	20 - 0503	64.09	29,000
			APP11009	20 - 0503	2.75	1,248
			QJ81405P	20 - 1051	33.16	15,000
		Employee Totals			100.00	45,248
	SubTotal Faculty				215.86	88,313
084921	Duncan,Benjamin Stewart	Administrative Assist	APP01313	20 - 0503	14.48	6,000
			35480X	20 - 2622	35.52	14,722

Area - 00870 Clinical (Sch of Med)
Dept - 11009 Medicine-Endocrin Metab Gene

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			36531X	20 - 2622	25.00	10,362
			39643X	20 - 2622	25.00	10,362
		Employee Totals			100.00	41,446
089021	Lee,Deborah Jean	Research Nurse	35480X	20 - 2622	25.00	14,350
			39643X	20 - 2622	25.00	14,350
			QR844000	20 - 1041	10.00	5,740
			QR851530	20 - 1034	25.00	14,350
			QR848320	20 - 1034	15.00	8,610
		Employee Totals			100.00	57,400
201714	Sol,Renee Jean	Senior Coordinator	39982X	20 - 2622	20.00	8,100
			QG815241	20 - 1011	15.00	6,075
			QG852530	20 - 1011	15.00	6,075
			34017X	20 - 2622	50.00	20,250
		Employee Totals			100.00	40,500
	SubTotal Unclassified Professional Staf				125.00	59,312

Dept Total for 11009 DEPT TITLES

	FY 2012 Total
Gross Salaries	199,751
Less Shrinkage	- 3,509
Net Salaries	196,242
Other Operating Expenditures	0
Total Operating Expenditures	196,242

	FY 2012		
Funding:			
General Use			
Operating Expenditures	101,537	0	101,537
SubTotal - General Use	101,537	0	101,537
Restricted Use			
Univ of Ks Endow Assc-Reimburs	57,063	0	57,063
RINST	37,642	0	37,642
SubTotal - Restricted Use	94,705	0	94,705
Total Operating Expenditures	196,242	0	196,242

Area - 00870 Clinical (Sch of Med)
Dept - 11010 Medicine-Gastroenterology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11010	00 - 0503	0.00	- 6,961
					0.00	- 6,961
	SubTotal				0.00	- 6,961
030410	Ren,Jinyu	Research Assistant Pr	QW851370	20 - 1011	100.00	48,000
		Employee Totals			100.00	48,000
083072	Esfandyari,Tuba	Assistant Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083203	Cooke,Allan R	Clinical Professor	APP11010	20 - 0503	25.00	3,120
		Employee Totals			25.00	3,120
083307	Olyaee,Mojtaba S	Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083339	Chaturvedi,Gaurav	Research Assistant Pr	QW847100	20 - 1111	100.00	45,000
		Employee Totals			100.00	45,000
083463	Weinman,Steven Alan	Professor	39346X	20 - 2622	11.96	26,000
			CCF11601	20 - 0700	80.68	175,365
			APP11010	20 - 0503	7.36	16,000
		Employee Totals			100.00	217,365
085756	Reddymasu,Savio Charan	Clinical Instructor	32254X	20 - 2622	100.00	27,350
		Employee Totals			100.00	27,350
087076	Taylor,Ryan M	Assistant Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
087077	Buckles,Daniel C	Associate Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
087078	Grisolano,Scott W	Associate Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
089540	Gilroy,Richard Kevin	Associate Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
149732	Sidorenko,Elena Igorevna	Assistant Professor	APP11010	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000

Area - 00870 Clinical (Sch of Med)
Dept - 11010 Medicine-Gastroenterology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202945		Professor	APP11010	20 - 0503	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				1,032.36	251,470
030232	Zeng,Zhen	Research Technician	QW851370	20 - 1011	100.00	15,080
		Employee Totals			100.00	15,080
030389	Wozniak,Ann L	Fellow (Post Doc Res)	Q110SP02	20 - 1011	100.00	36,000
		Employee Totals			100.00	36,000
030391	Campbell,Roosevelt V	Research Assistant	QW847100	20 - 1111	100.00	28,000
		Employee Totals			100.00	28,000
030411		Fellow (Post Doc Res)	QW851940	20 - 1011	100.00	48,000
		Employee Totals			100.00	48,000
030412	Zhao,Jie	Research Associate	QW847100	20 - 1111	100.00	37,500
		Employee Totals			100.00	37,500
084969		Research Assistant	91708X	20 - 2622	60.00	15,450
		Employee Totals			60.00	15,450
085747	Tikhanovich,Irina	Fellow (Post Doc Res)	QW847100	20 - 1111	100.00	37,440
		Employee Totals			100.00	37,440
086207	Wang,Kun	Fellow (Post Doc Res)	33074X	20 - 2622	50.00	18,741
			QF846520	20 - 1011	50.00	18,741
		Employee Totals			100.00	37,482
087287	Liu,Zhenqian	Research Assistant	QF846520	20 - 1011	50.00	19,313
			91708X	20 - 2622	50.00	19,312
		Employee Totals			100.00	38,625
202756	Stanley,Scott M	Senior Coordinator, N	QB843820	20 - 1031	1.00	403
			QE850250	20 - 1041	5.00	2,015
			QF846520	20 - 1011	6.00	2,417
			QO847370	20 - 1031	5.00	2,015
			37738X	20 - 2622	10.00	4,029
			QT846270	20 - 1031	10.00	4,029
			QT849850	20 - 1031	43.00	17,324
			QT850380	20 - 1034	10.00	4,029
			QR849300	20 - 1011	10.00	4,029

Area - 00870 Clinical (Sch of Med)
Dept - 11010 Medicine-Gastroenterology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	40,290
202944		Research Assistant	QE850250	20 - 1041	100.00	40,934
		Employee Totals			100.00	40,934
203317	Kuravi,Sudha Kiranmayi	Research Associate	QW847100	20 - 1111	100.00	33,000
		Employee Totals			100.00	33,000
	SubTotal Unclassified Professional Staf				1,100.00	385,031
006041	Jones,Kellyann Nadira	GRA/GTA	Q110SP02	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
203510	Hannahan,Megan	Student	QE850250	41 - 1041	50.00	12,475
		Employee Totals			50.00	12,475
	SubTotal Temporary				100.00	36,478

Dept Total for 11010 DEPT TITLES

	FY 2012 Total
Gross Salaries	909,235
Less Shrinkage	- 6,961
Net Salaries	902,274
Other Operating Expenditures	0
Total Operating Expenditures	902,274

	FY 2012		
Funding:			
General Use			
Operating Expenditures	201,438	0	201,438
SubTotal - General Use	201,438	0	201,438
Restricted Use			
Univ of Ks Endow Assc-Reimburs	94,422	0	94,422
RINST	606,414	0	606,414
SubTotal - Restricted Use	700,836	0	700,836
Total Operating Expenditures	902,274	0	902,274

Area - 00870 Clinical (Sch of Med)
Dept - 11011 Medicine-General

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE11011	00 - 2500	0.00	- 191
			APP11011	00 - 0503	0.00	- 33,658
					0.00	- 33,849
	SubTotal				0.00	- 33,849
020030	Opole,Rebecca Wangechi	Assistant Professor	APP11011	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
030365	Landzaat,Lindy Huntington	Assistant Professor	APP11011	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
030395	Pareek,Archana	Assistant Professor	APP11011	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
030502	Mbogori,James E Gitonga	Clinical Instructor	APP11011	20 - 0503	100.00	12,500
		Employee Totals			100.00	12,500
030590	Folscroft,Sarah Diane	Assistant Professor	APP11011	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
030665	Stoltzfus,Ky Benami	Assistant Professor	APP11011	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
030703	Nulton,Carnie Clements	Assistant Professor	APP11011	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083287	Pingleton,Susan K	Professor	32370X	20 - 2622	3.90	7,500
			APP11001	20 - 0503	47.27	91,000
			Q110RD00	20 - 1042	25.97	50,000
			HME70229	20 - 5650	22.86	44,000
		Employee Totals			100.00	192,500
083428	Pal,Aroop Kumar	Assistant Professor	APP11011	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
083448	Taha,Mohammad	Assistant Professor	APP11011	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
083571	Parkhurst,Melissa Leigh	Associate Professor	APP11011	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
083617	Rigler,Sally K	Associate Professor	91691X	20 - 2622	56.16	99,850

Area - 00870 Clinical (Sch of Med)
Dept - 11011 Medicine-General

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP11011	20 - 0503	18.00	32,000
			QSA84503	20 - 1211	11.23	19,970
			QS845030	20 - 1111	8.99	15,976
			QE814661	20 - 1111	5.62	9,985
		Employee Totals			100.00	177,781
084010	Schmidt,Gillian Erika	Assistant Professor	APP11011	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
084319	Ardasenov,Zalina Eduardorna	Assistant Professor	APP11011	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
084623	Kalender-Rich,Jessica Lauren	Assistant Professor	APP11011	20 - 0503	21.05	16,000
			39397X	20 - 2622	18.42	14,000
			ROV00501	20 - 2800	18.42	14,000
			32314X	20 - 2622	42.11	32,000
		Employee Totals			100.00	76,000
084777	Abebe,Abebe M	Assistant Professor	APP11011	20 - 0503	100.00	35,200
		Employee Totals			100.00	35,200
084778	Becker,David Warren	Assistant Professor	APP11011	20 - 0503	100.00	35,200
		Employee Totals			100.00	35,200
084779	Lowry,Becky Nicholas	Assistant Professor	APP11011	20 - 0503	100.00	84,690
		Employee Totals			100.00	84,690
084781	Naylor,David G	Assistant Professor	APP11011	20 - 0503	100.00	51,200
		Employee Totals			100.00	51,200
085048	Porter Williamson,Karin Beth	Associate Professor	APP01313	20 - 0503	54.45	15,300
			APP11011	20 - 0503	45.55	12,800
		Employee Totals			100.00	28,100
085190	Abernethy,David Edward	Assistant Professor	APP11011	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
085951	Brimacombe,Michael Bruce	Associate Professor	Q170ED00	20 - 1011	25.00	25,000
			Q110RD00	20 - 1042	10.00	10,000
			APP10401	20 - 0503	65.00	65,000
		Employee Totals			100.00	100,000
086656	Cox Hayley,Deon Melayne	Assistant Professor	APP11011	20 - 0503	8.00	8,000

Area - 00870 Clinical (Sch of Med)
Dept - 11011 Medicine-General

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			ROV00501	20 - 2800	17.00	17,000
			32314X	20 - 2622	24.00	24,000
			35727X	20 - 2622	17.00	17,000
			39397X	20 - 2622	34.00	34,000
		Employee Totals			100.00	100,000
087072	Opole,Isaac Ogwel	Associate Professor	APP11011	20 - 0503	96.41	67,200
			APP02716	21 - 0503	3.59	2,500
		Employee Totals			100.00	69,700
087073	King,Theresa L	Assistant Professor	APP11011	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
087075		Assistant Professor	APP11011	20 - 0503	0.00	0
		Employee Totals			0.00	0
087809	Stites,Steven W	Professor	31768X	20 - 2622	6.57	10,000
			APP11016	20 - 0503	8.18	12,480
			Q110RD00	20 - 1042	34.10	52,000
			33017X	21 - 2622	51.15	78,000
		Employee Totals			100.00	152,480
201174	Gibson,Cheryl A	Associate Professor	FEE11011	20 - 2500	4.16	4,576
			QG852530	20 - 1011	15.00	16,500
			QS852751	20 - 1013	15.00	16,500
			QS850150	20 - 1111	8.00	8,800
			39684X	20 - 2622	1.84	2,024
			QS851951	20 - 1013	10.00	11,000
			91691X	20 - 2622	5.00	5,500
			QS841231	20 - 1013	15.00	16,500
			39982X	20 - 2622	10.00	11,000
			QE841400	20 - 1111	8.00	8,800
			QS841241	20 - 1013	8.00	8,800
		Employee Totals			100.00	110,000
201427	Babbott,Stewart French	Associate Professor	APP11011	20 - 0503	19.50	12,480
			32314X	20 - 2622	78.94	50,520
			39982X	20 - 2622	1.56	1,000
		Employee Totals			100.00	64,000
201875	Ellerbeck,Edward F	Chairperson-Professor	QE841400	20 - 1111	7.10	15,979
			QGZ85168	20 - 1211	3.50	7,868
			QE814661	20 - 1111	21.30	47,928

Area - 00870 Clinical (Sch of Med)
Dept - 11011 Medicine-General

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QR852020	20 - 1111	7.10	15,976
			QD850814	20 - 1111	4.44	9,992
			QR845022	20 - 1111	4.44	9,992
			QS818050	20 - 1111	2.22	4,995
			ROV13201	20 - 2800	1.78	4,000
			QS845030	20 - 1111	1.77	3,983
			APP13201	20 - 0503	5.59	12,588
			APP11011	20 - 0503	0.82	1,872
			ROV13201	21 - 2800	19.25	43,334
			QE814411	20 - 1111	14.20	31,952
			QG852175	20 - 1111	2.05	4,603
			QD850811	20 - 1111	4.44	9,992
		Employee Totals			100.00	225,054
202254	Boc,Kenneth P	Assistant Professor	APP11011	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
202287	Atkinson,George William	Professor	APP11011	20 - 0503	32.15	40,000
			APP01304	20 - 0503	67.85	84,435
		Employee Totals			100.00	124,435
202434	Crenner,Christopher William	Chairperson-Assoc Pro	APP11011	20 - 0503	0.90	1,872
			APP10801	21 - 0503	22.20	46,130
			38848X	20 - 2622	10.31	21,420
			34407X	20 - 2622	9.79	20,355
			APP10801	20 - 0503	56.80	118,036
		Employee Totals			100.00	207,813
202711	Beasley,Jeffrey L	Clinical Instructor	APP11011	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
202953	Vansaghi,Lisa M	Associate Professor	HME01313	20 - 5650	88.00	91,500
			APP11011	20 - 0503	12.00	12,480
		Employee Totals			100.00	103,980
203476		Assistant Professor	APP11011	20 - 0503	100.00	12,480
		Employee Totals			100.00	12,480
	SubTotal Faculty				2,505.01	906,274
030392	Zeller-Last,Elizabeth Clare	Administrative Office	39346X	20 - 2622	11.96	5,382
			CCF11601	20 - 0700	80.68	36,306
			Q110RD00	20 - 1042	7.36	3,312

Area - 00870 Clinical (Sch of Med)
Dept - 11011 Medicine-General

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	45,000
083200	Choudhary,Arvinder Singh	Project Manager	Q110RD00	20 - 1042	33.33	30,000
			RFF10445	20 - 2600	33.34	30,000
			Q104SD00	20 - 1042	33.33	30,000
		Employee Totals			100.00	90,000
084537	Maxwell,Savannah Joell	Senior Research Assoc	QG852530	20 - 1011	100.00	38,500
		Employee Totals			100.00	38,500
084583		Research Assistant	Q110RD00	20 - 1042	100.00	31,000
		Employee Totals			100.00	31,000
087771	Dong,Lei	Senior Research Analy	CCF11604	20 - 0700	41.00	16,400
			QSA84503	20 - 1211	34.00	13,600
			Q110RD00	20 - 1042	25.00	10,000
		Employee Totals			100.00	40,000
201714	Sol,Renee Jean	Senior Coordinator	39982X	20 - 2622	20.00	8,100
			QG815241	20 - 1011	15.00	6,075
			QG852530	20 - 1011	15.00	6,075
			34017X	20 - 2622	50.00	20,250
		Employee Totals			100.00	40,500
	SubTotal Unclassified Professional Staf				315.69	133,062
006382	Cody,Claire McCaslin	Student	QG852530	41 - 1011	50.00	12,480
		Employee Totals			50.00	12,480
040169	Evans,Randy G	GRA/GTA	QG852530	41 - 1011	50.00	18,720
		Employee Totals			50.00	18,720
201751		GRA/GTA	QG852530	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984
201886		GRA/GTA	QG852530	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984
201973		GRA/GTA	QG852530	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984
202032	Bartolich,Kelsey Layne	Student	QG815241	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984

Area - 00870 Clinical (Sch of Med)
Dept - 11011 Medicine-General

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202324	McMaster,Melissa A	Student	QG815241	41 - 1011	25.00	7,798
		Employee Totals			25.00	7,798
203550	Hart,Ashley Anne	Student	QG852530	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984
203551	Loughead,Jaclyn Marie	Student	QG852530	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984
203552	Zaerr,Crystal Marie	Student	QG852530	41 - 1011	40.00	9,984
		Employee Totals			40.00	9,984
	SubTotal Temporary				405.00	108,886

Dept Total for 11011 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,434,057
Less Shrinkage	- 33,849
Net Salaries	1,400,208
Other Operating Expenditures	0
Total Operating Expenditures	1,400,208

	FY 2012		
Funding:			
General Use			
Operating Expenditures	974,069	0	974,069
General Fees	5,533	0	5,533
SubTotal - General Use	979,602	0	979,602
Restricted Use			
Univ of Ks Endow Assc-Reimburs	28,641	0	28,641
RINST	391,965	0	391,965
SubTotal - Restricted Use	420,606	0	420,606
Total Operating Expenditures	1,400,208	0	1,400,208

Area - 00870 Clinical (Sch of Med)
Dept - 11012 Medicine-Hematology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030156	Garimella,Rama	Research Assistant Pr	QV842070	20 - 1041	20.06	13,775
			APP15310	20 - 0503	79.94	54,900
		Employee Totals			100.00	68,675
	SubTotal Faculty				20.06	13,775
084475	Chattopadhyay,Indranil	Fellow (Post Doc Res)	35874X	20 - 2622	100.00	30,000
		Employee Totals			100.00	30,000
084611	Majumder,Monami	Research Assistant	QB819230	20 - 1011	10.00	2,600
			34936X	20 - 2622	90.00	23,400
		Employee Totals			100.00	26,000
166444		Research Assistant	35874X	20 - 2622	100.00	28,912
		Employee Totals			100.00	28,912
	SubTotal Unclassified Professional Staf				210.00	61,512

Dept Total for 11012 DEPT TITLES

	FY 2012 Total
Gross Salaries	105,988
Less Shrinkage	0
Net Salaries	105,988
Other Operating Expenditures	0
Total Operating Expenditures	105,988

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Univ of Ks Endow Assc-Reimburs	84,398	0	84,398
RINST	21,590	0	21,590
SubTotal - Restricted Use	105,988	0	105,988
Total Operating Expenditures	105,988	0	105,988

Area - 00870 Clinical (Sch of Med)
Dept - 11013 Medicine-Infectious Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11013	00 - 0503	0.00	- 7,135
					0.00	- 7,135
	SubTotal				0.00	- 7,135
010144	Eid,Albert Jamil	Associate Professor	APP11013	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
010724	Waller,Stephen C	Assistant Professor	APP11013	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
020055	Hawkinson,Dana Joseph	Assistant Professor	APP11013	20 - 0503	19.16	16,000
			32314X	20 - 2622	80.84	67,500
		Employee Totals			100.00	83,500
030381	Ganguly,Nivedita	Clinical Assistant Pr	APP11013	20 - 0503	50.00	6,240
		Employee Totals			50.00	6,240
083231	Clough,Lisa Ann	Assistant Professor	APP11013	20 - 0503	65.00	8,112
		Employee Totals			65.00	8,112
083246	Hammoud,Kassem Assaad	Assistant Professor	APP11013	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083594	Hinthorn,Daniel R	Professor	APP01313	20 - 0503	61.52	45,540
			APP11013	20 - 0503	38.48	28,484
		Employee Totals			100.00	74,024
084100	El Atrouni,Wissam Issam	Assistant Professor	APP11013	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
200465	Merino,Fernando Luis	Assistant Professor	APP11013	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
	SubTotal Faculty				672.64	138,836
030010	McCrea-Robertson,Stacy Jane	Senior Coordinator	QC850290	20 - 1031	75.00	30,388
		Employee Totals			75.00	30,388
	SubTotal Unclassified Professional Staf				75.00	30,388

Dept Total for 11013 DEPT TITLES
FY 2012

Area - 00870 Clinical (Sch of Med)
Dept - 11013 Medicine-Infectious Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	Total
Gross Salaries	255,110
Less Shrinkage	- 7,135
Net Salaries	247,975
Other Operating Expenditures	0
Total Operating Expenditures	247,975

	FY 2012		
Funding:			
General Use			
Operating Expenditures	206,502	0	206,502
SubTotal - General Use	206,502	0	206,502
Restricted Use			
RINST	41,473	0	41,473
SubTotal - Restricted Use	41,473	0	41,473
Total Operating Expenditures	247,975	0	247,975

Area - 00870 Clinical (Sch of Med)
Dept - 11015 Medicine-Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11015	00 - 0503	0.00	- 7,914
					0.00	- 7,914
	SubTotal				0.00	- 7,914
010242	Gupta,Aditi	Assistant Professor	APP11015	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
010893	Yarlagadda,Sri Gowri	Assistant Professor	APP11015	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
083024	Calvet,James P	Professor	APP10501	20 - 0503	50.36	87,633
			QW848310	20 - 1111	16.88	29,362
			QC848710	20 - 1011	14.22	24,742
			APP14201	20 - 0503	18.54	32,260
		Employee Totals			100.00	173,997
083377	Diederich,D A	Professor	APP11015	20 - 0503	100.00	24,000
		Employee Totals			100.00	24,000
083434	Chonko,Arnold M	Professor	APP11015	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
083499	Grantham,Jared J	Distinguished Profess	38365X	20 - 2622	3.19	5,797
			APP00105	26 - 0503	2.76	5,000
			FDF14270	20 - 2400	1.06	1,915
			QG816944	20 - 1111	17.76	32,165
			QG853250	20 - 1013	1.74	3,157
			RFF01357	20 - 2600	23.49	42,545
		Employee Totals			50.00	90,579
087130	Wetmore,James Bacon	Associate Professor	APP11015	20 - 0503	9.51	12,480
			QW850320	20 - 1111	68.53	90,000
			QW847580	20 - 1011	8.85	11,628
			QS845030	20 - 1111	13.11	17,217
		Employee Totals			100.00	131,325
087170	McCarthy,Ellen T	Associate Professor	APP11015	20 - 0503	100.00	16,000
		Employee Totals			100.00	16,000
087668	Wang,Connie Junling	Assistant Professor	QG816944	20 - 1111	26.72	8,750
			APP11015	20 - 0503	73.28	24,000
		Employee Totals			100.00	32,750

Area - 00870 Clinical (Sch of Med)
Dept - 11015 Medicine-Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087701	Wallace,Darren P	Associate Professor	QW848310	20 - 1111	50.00	60,000
			32314X	20 - 2622	50.00	60,000
		Employee Totals			100.00	120,000
090330	Stubbs,Jason R	Assistant Professor	APP11015	20 - 0503	8.68	12,480
			QS852110	20 - 1111	62.62	90,000
			QS848500	20 - 1011	28.70	41,250
		Employee Totals			100.00	143,730
090678	Winklhofer,Franz	Associate Professor	APP01313	20 - 0503	53.38	43,000
			32314X	20 - 2622	11.38	9,165
			APP11015	20 - 0503	12.46	10,035
			QW812753	20 - 1013	22.78	18,350
		Employee Totals			100.00	80,550
	SubTotal Faculty				867.22	512,539
084538	Mulamalla,Sumanth	Medical Resident Yr 5	QQ818524	10 - 1111	100.00	51,552
		Employee Totals			100.00	51,552
085625	Tamano,Karen Nicolas	Medical Resident Yr 5	QQ818524	10 - 1111	100.00	52,068
		Employee Totals			100.00	52,068
	SubTotal KUMC House Staff / Residents				200.00	103,620
010103		Clinical Research Coo	QG816944	20 - 1111	70.00	43,833
			QW840200	20 - 1034	5.00	3,130
			QG853250	20 - 1013	25.00	15,655
		Employee Totals			100.00	62,618
010568		Fellow (Post Doc Res)	QS848500	20 - 1011	73.24	25,748
			QS852110	20 - 1111	26.76	9,408
		Employee Totals			100.00	35,156
010617	Gillihan,Ryan Matthew	Research Assistant	QS848500	20 - 1011	100.00	30,000
		Employee Totals			100.00	30,000
030705	Lanza,Pamela Gayle	Nurse Clinical/Admini	QW812753	20 - 1013	56.00	34,031
			QG816944	20 - 1111	14.00	8,507
		Employee Totals			70.00	42,538
084737		Nurse Clinical/Admini	QW812752	20 - 1013	56.00	33,723

Area - 00870 Clinical (Sch of Med)
Dept - 11015 Medicine-Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QWZ81275	20 - 1213	14.00	8,431
		Employee Totals			70.00	42,154
085749	White,Corey L	Research Assistant	QW848310	20 - 1111	100.00	28,325
		Employee Totals			100.00	28,325
087094	Creed,Catherine Ann	Clinical Research Coo	QG816944	20 - 1111	17.83	10,755
			QS848500	20 - 1011	24.99	15,073
			QW812752	20 - 1013	2.00	1,208
			QW840200	20 - 1034	35.74	21,558
			QW818610	20 - 1034	19.44	11,726
		Employee Totals			100.00	60,320
087595	Reif,Gail Ann	Research Associate	QW848310	20 - 1111	50.00	18,325
		Employee Totals			50.00	18,325
089488		Clinical Research Coo	QG853250	20 - 1013	25.00	13,000
			QW840200	20 - 1034	5.00	2,600
			QG816944	20 - 1111	70.00	36,400
		Employee Totals			100.00	52,000
201407	Pinto,Cibele Secundino	Fellow (Post Doc Res)	QW848310	20 - 1111	100.00	37,000
		Employee Totals			100.00	37,000
201894	Zhang,Shiqin	Fellow (Post Doc Res)	QS852110	20 - 1111	28.00	10,044
			QS845280	20 - 1011	72.00	25,829
		Employee Totals			100.00	35,873
202463	Copeland,Sheri Vivian	Clinical Research Coo	QG816944	20 - 1111	32.00	17,280
			QW840200	20 - 1034	48.00	25,920
		Employee Totals			80.00	43,200
202832	Nivens,Emily Shilene	Research Assistant	QW848310	20 - 1111	100.00	30,514
		Employee Totals			100.00	30,514
203020	Hou,Qing Jiang	Senior Research Analy	QD850813	20 - 1111	10.00	6,227
			QW848901	20 - 1011	12.60	7,846
			CCF11604	20 - 0700	19.40	12,080
			QE841400	20 - 1111	5.00	3,114
			QW850320	20 - 1111	53.00	33,003
		Employee Totals			100.00	62,270
	SubTotal Unclassified Professional Staf				1,031.77	442,097

Area - 00870 Clinical (Sch of Med)
Dept - 11015 Medicine-Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200216	Loftiss,Clara Denise	PRN Registered Nurse	QW812753	51 - 1013	25.00	14,035
			QG853250	51 - 1013	25.00	14,040
		Employee Totals			50.00	28,075
203537	Grantham,Connor	Student	36859X	41 - 2622	100.00	16,640
		Employee Totals			100.00	16,640
203538	Gleue,Casey Alan	Student	QW848310	41 - 1111	100.00	17,680
		Employee Totals			100.00	17,680
	SubTotal Temporary				250.00	62,395

Dept Total for 11015 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,393,301
Less Shrinkage	-7,914
Net Salaries	1,385,387
Other Operating Expenditures	0
Total Operating Expenditures	1,385,387

	FY 2012		
Funding:			
General Use			
Operating Expenditures	229,032	0	229,032
SubTotal - General Use	229,032	0	229,032
Restricted Use			
Univ of Ks Endow Assc-Reimburs	7,097	0	7,097
RINST	1,149,258	0	1,149,258
SubTotal - Restricted Use	1,156,355	0	1,156,355
Total Operating Expenditures	1,385,387	0	1,385,387

Area - 00870 Clinical (Sch of Med)
Dept - 11016 Medicine-Pulmonary Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP11016	24 - 0503	0.00	102,242
					0.00	102,242
770000	Shrinkage		APP11016	00 - 0503	0.00	- 6,111
					0.00	- 6,111
	SubTotal				0.00	96,131
010097		Assistant Professor	APP11016	20 - 0503	0.00	0
		Employee Totals			0.00	0
087176	Kerby,Gerald Ray	Clinical Professor	APP11016	20 - 0503	20.00	2,496
		Employee Totals			20.00	2,496
087809	Stites,Steven W	Professor	31768X	20 - 2622	6.57	10,000
			APP11016	20 - 0503	8.18	12,480
			Q110RD00	20 - 1042	34.10	52,000
			33017X	21 - 2622	51.15	78,000
		Employee Totals			100.00	152,480
202567	Simpson,Steven Quinton	Professor	HME01313	20 - 5650	71.30	87,450
			APP11016	20 - 0503	8.26	10,134
			32314X	20 - 2622	20.44	25,063
		Employee Totals			100.00	122,647
202794	Williamson,Timothy L	Associate Professor	APP11016	20 - 0503	22.67	19,200
			HME01313	20 - 5650	77.33	65,490
		Employee Totals			100.00	84,690
	SubTotal Faculty				59.11	44,310
030501	Nekkalapudi,Srilakshmi	Clinical Research Coo	QQ849880	20 - 1041	7.50	3,765
			QK805718	20 - 1011	5.00	2,510
			QW849380	20 - 1034	5.00	2,510
			QB847150	20 - 1033	7.50	3,765
			QB848470	20 - 1034	20.00	10,040
			QW818840	20 - 1034	5.00	2,510
			QW841440	20 - 1041	50.00	25,100
		Employee Totals			100.00	50,200
118929	Barkman Jr,Harold W	Director Major Divisi	QB809456	20 - 1013	1.01	1,720
			APP00801	20 - 0503	77.85	132,715
			APP11016	20 - 0503	7.33	12,486

Area - 00870 Clinical (Sch of Med)
Dept - 11016 Medicine-Pulmonary Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP00801	21 - 0503	13.81	23,545
		Employee Totals			100.00	170,466
	SubTotal Unclassified Professional Staf				107.33	62,686

Dept Total for 11016 DEPT TITLES

	FY 2012 Total
Gross Salaries	249,734
Less Shrinkage	- 6,111
Net Salaries	243,623
Other Operating Expenditures	0
Total Operating Expenditures	243,623

	FY 2012		
Funding:			
General Use			
Operating Expenditures	176,859	0	176,859
SubTotal - General Use	176,859	0	176,859
Restricted Use			
RINST	66,764	0	66,764
SubTotal - Restricted Use	66,764	0	66,764
Total Operating Expenditures	243,623	0	243,623

Area - 00870 Clinical (Sch of Med)
Dept - 11036 Med-Infect Disease Educ Mater

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11036	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 11036 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 00870 Clinical (Sch of Med)
Dept - 11050 Medicine Duplicating

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11050	60 - 2600	0.00	1,200
					0.00	1,200
	SubTotal				0.00	1,200

Dept Total for 11050 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,200
Total Operating Expenditures	1,200

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,200	1,200
SubTotal - Restricted Use	0	1,200	1,200
Total Operating Expenditures	0	1,200	1,200

Area - 00870 Clinical (Sch of Med)
Dept - 11052 Medicine Equipment

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11052	60 - 2600	0.00	17,650
					0.00	17,650
	SubTotal				0.00	17,650

Dept Total for 11052 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	17,650
Total Operating Expenditures	17,650

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	17,650	17,650
SubTotal - Restricted Use	0	17,650	17,650
Total Operating Expenditures	0	17,650	17,650

Area - 00870 Clinical (Sch of Med)
Dept - 11070 Medicine-Cardiology Neis Prof

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF11070	24 - 2400	0.00	958
					0.00	958
	SubTotal				0.00	958

Dept Total for 11070 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 00870 Clinical (Sch of Med)
Dept - 11071 Medicin-Nephrology Summerfield

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF11071	24 - 2400	0.00	1,264
					0.00	1,264
	SubTotal				0.00	1,264

Dept Total for 11071 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,494
Less Shrinkage	0
Net Salaries	1,494
Other Operating Expenditures	0
Total Operating Expenditures	1,494

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,494	0	1,494
SubTotal - Restricted Use	1,494	0	1,494
Total Operating Expenditures	1,494	0	1,494

Area - 00870 Clinical (Sch of Med)
Dept - 11072 Internal Medicine McCann Prof

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF11072	24 - 2400	0.00	1,053
					0.00	1,053
	SubTotal				0.00	1,053

Dept Total for 11072 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 00870 Clinical (Sch of Med)
Dept - 11101 Emergency Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11101	00 - 0503	0.00	- 3,117
					0.00	- 3,117
	SubTotal				0.00	- 3,117
010153	Allin,Dennis M	Associate Professor	APP11101	20 - 0503	100.00	72,637
		Employee Totals			100.00	72,637
	SubTotal Faculty				100.00	72,637

Dept Total for 11101 DEPT TITLES

	FY 2012 Total
Gross Salaries	93,329
Less Shrinkage	- 3,117
Net Salaries	90,212
Other Operating Expenditures	0
Total Operating Expenditures	90,212

	FY 2012		
Funding:			
General Use			
Operating Expenditures	90,212	0	90,212
SubTotal - General Use	90,212	0	90,212
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	90,212	0	90,212

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP11701	24 - 0503	105.09	0
					105.09	0
770000	Shrinkage		APP11701	00 - 0503	0.00	- 63,465
					0.00	- 63,465
772005	Telephone & Networking		FEE11701	60 - 2500	0.00	14,290
					0.00	14,290
	SubTotal				105.09	- 49,175
010246	Fitzgibbons,Patricia Mary	Clinical Assistant Pr	APP11701	20 - 0503	100.00	41,266
		Employee Totals			100.00	41,266
010266	Freeman,Joshua	Chairperson-Professor	APP11701	20 - 0503	100.00	125,000
		Employee Totals			100.00	125,000
010418	Peterson,Moya C	Assistant Professor	FEE11401	20 - 2500	55.45	44,137
			KUP53503	20 - 2625	5.80	4,617
			APP11701	20 - 0503	38.75	21,155
		Employee Totals			100.00	69,909
010482	Wellever,Anthony LeRoy	Research Assistant Pr	QF844741	20 - 1111	20.00	20,300
			QR841513	20 - 1111	8.00	8,120
			APP11701	20 - 0503	22.74	23,080
			39345X	20 - 2622	49.26	50,000
		Employee Totals			100.00	101,500
010483	Milligan,Donald B	Clinical Assistant Pr	APP11701	20 - 0503	100.00	82,410
		Employee Totals			100.00	82,410
010484	Greiner Jr,Keith A	Professor	QE814411	20 - 1111	2.17	3,378
			QE841400	20 - 1111	31.93	49,800
			QD84392A	20 - 1111	21.28	33,200
			QD843920	20 - 1111	5.31	8,294
			QE814661	20 - 1111	10.64	16,600
			QB854400	20 - 1111	3.20	4,985
			QGZ85168	20 - 1211	25.47	39,727
		Employee Totals			100.00	155,984
010679	Ebbert,Diane W	Assistant Professor	APP11701	20 - 0503	43.73	33,847
			FEE11401	21 - 2500	4.99	5,000
			KUP53503	20 - 2625	4.08	4,090

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			FEE11401	20 - 2500	47.20	47,313
		Employee Totals			100.00	90,250
010778	Fraire-Almaguer,Brenda Angelic	Clinical Assistant Pr	APP11701	20 - 0503	100.00	55,000
		Employee Totals			100.00	55,000
010834	Vinh,Anh Hong	Clinical Assistant Pr	APP11701	20 - 0503	100.00	80,000
		Employee Totals			100.00	80,000
010856	Kirby,Jamie Ellen Kulild	Clinical Assistant Pr	APP11701	20 - 0503	70.00	55,000
		Employee Totals			70.00	55,000
010867	Cook,David Joseph	Associate Professor	91681X	20 - 2622	32.17	48,250
			APP34001	20 - 0503	23.33	35,000
			APP10301	20 - 0503	10.00	15,000
			QS851850	20 - 1111	10.00	15,000
			QR852020	20 - 1111	10.00	15,000
			QD843920	20 - 1111	1.00	1,500
			QG852171	20 - 1111	13.50	20,250
		Employee Totals			100.00	150,000
030222	Zufer,Tahira	Clinical Assistant Pr	APP11701	20 - 0503	100.00	100,000
		Employee Totals			100.00	100,000
030372	Mabachi,Marianne Natabhona	Research Instructor	QG852171	20 - 1111	100.00	60,000
		Employee Totals			100.00	60,000
030768	Kimminau,Kim Schneider	Associate Professor	APP11701	20 - 0503	45.31	65,020
			APP00101	20 - 0503	15.71	22,550
			QK853140	20 - 1011	7.38	10,595
			39345X	20 - 2622	31.60	45,335
		Employee Totals			100.00	143,500
083034	Meyer,Mark C	Professor	APP02706	20 - 0503	68.77	110,877
			APP02716	20 - 0503	1.55	2,500
			APP11701	20 - 0503	29.68	47,850
		Employee Totals			100.00	161,227
083117	Hester,Christina Marie	Research Instructor	QG852175	20 - 1111	100.00	6,812
		Employee Totals			100.00	6,812
083227	Chumley,Heidi Shawn	Associate Professor	APP11701	20 - 0503	9.95	15,202
			APP02702	20 - 0503	90.05	137,650

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	152,852
083271	Born,Wendi Kay	Clinical Assistant Pr	APP11701	20 - 0503	80.00	30,000
		Employee Totals			80.00	30,000
083361	Choi,Won Sup	Associate Professor	QE814661	20 - 1111	10.00	18,305
			QC848410	20 - 1111	14.59	26,707
			QC818380	20 - 1111	0.97	1,776
			QD843920	20 - 1111	9.73	17,811
			39547X	20 - 2622	5.00	9,152
			QD850814	20 - 1111	10.00	18,305
			QG852175	20 - 1111	8.54	15,632
			APP13201	20 - 0503	16.17	29,598
			QD850812	20 - 1111	20.00	36,610
			ROV13202	21 - 2800	5.00	9,152
		Employee Totals			100.00	183,048
083449	Bhattacharya,Shelley Banerjee	Associate Professor	ROV00501	20 - 2800	10.29	13,385
			39397X	20 - 2622	10.29	13,385
			APP02716	20 - 0503	0.96	1,250
			39345X	20 - 2622	38.77	50,463
			QB852040	20 - 1111	39.69	51,642
		Employee Totals			100.00	130,125
083573		Assistant Professor	APP11701	20 - 0503	0.00	18,846
		Employee Totals			0.00	18,846
083720	Vail,Belinda A	Professor	APP01313	20 - 0503	38.89	51,150
			APP11701	20 - 0503	61.11	80,364
		Employee Totals			100.00	131,514
084931	Sullivan,Garrett Gray	Clinical Assistant Pr	Q168SD00	20 - 1042	10.17	12,500
			39345X	20 - 2622	34.19	42,000
			40094X	20 - 2622	37.32	45,844
			QD850060	20 - 1011	18.32	22,500
		Employee Totals			100.00	122,844
097226	Liese,Bruce S	Professor	APP11701	20 - 0503	60.00	38,808
		Employee Totals			60.00	38,808
099458	Swagerty Jr,Daniel L	Professor	ROV00501	20 - 2800	13.27	18,243
			APP00501	21 - 0503	19.91	27,365
			APP01313	20 - 0503	34.33	47,190

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP11701	20 - 0503	12.59	17,312
			39397X	20 - 2622	19.90	27,365
		Employee Totals			100.00	137,475
200536	Birch Jr,James Theodore	Assistant Professor	39397X	20 - 2622	22.41	13,000
			QR841513	20 - 1111	8.97	5,200
			APP11701	20 - 0503	46.21	26,800
			ROV00501	20 - 2800	22.41	13,000
		Employee Totals			100.00	58,000
200537		Associate Professor	APP11701	20 - 0503	0.00	0
		Employee Totals			0.00	0
200546	Clements,Deborah Smith	Professor	APP01313	20 - 0503	40.68	51,150
			APP11701	20 - 0503	59.32	74,573
		Employee Totals			100.00	125,723
201399	Sullivan,Phyllis Louise	Clinical Assistant Pr	APP11701	20 - 0503	70.00	63,537
		Employee Totals			70.00	63,537
201416	Kennedy,Mike L	Associate Professor	38238X	20 - 2622	42.90	62,496
			APP11701	20 - 0503	41.20	60,024
			APP02711	20 - 0503	13.73	20,000
			APP02716	20 - 0503	0.86	1,250
			FDF01370	20 - 2400	1.31	1,915
		Employee Totals			100.00	145,685
201875	Ellerbeck,Edward F	Chairperson-Professor	QE841400	20 - 1111	7.10	15,979
			QGZ85168	20 - 1211	3.50	7,868
			QE814661	20 - 1111	21.30	47,928
			QR852020	20 - 1111	7.10	15,976
			QD850814	20 - 1111	4.44	9,992
			QR845022	20 - 1111	4.44	9,992
			QS818050	20 - 1111	2.22	4,995
			ROV13201	20 - 2800	1.78	4,000
			QS845030	20 - 1111	1.77	3,983
			APP13201	20 - 0503	5.59	12,588
			APP11011	20 - 0503	0.82	1,872
			ROV13201	21 - 2800	19.25	43,334
			QE814411	20 - 1111	14.20	31,952
			QG852175	20 - 1111	2.05	4,603
			QD850811	20 - 1111	4.44	9,992
		Employee Totals			100.00	225,054

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201887	Neuhaus,Ann Kristin	Research Instructor	QG852171	20 - 1111	100.00	60,000
		Employee Totals			100.00	60,000
201889	Young,Kristin Leigh	Research Instructor	QG840221	20 - 1111	100.00	730
		Employee Totals			100.00	730
202128	Zaudke,Jana Kathryn	Clinical Assistant Pr	39345X	20 - 2622	59.80	70,000
			APP11701	20 - 0503	40.20	47,060
		Employee Totals			100.00	117,060
202290	Engelman,Kimberly Kay	Associate Professor	QG852173	20 - 1111	17.96	22,456
			APP13201	20 - 0503	22.04	27,544
			QE841400	20 - 1111	35.00	43,750
			QD850811	20 - 1111	25.00	31,250
		Employee Totals			100.00	125,000
202635	Daley,Christine Makosky	Associate Professor	QD850810	20 - 1111	5.00	7,402
			QD850811	20 - 1111	8.00	11,842
			QD850815	20 - 1111	12.00	17,763
			QD843920	20 - 1111	20.00	29,605
			QT848391	20 - 1111	3.91	5,792
			QG852172	20 - 1111	8.50	12,580
			QD845270	20 - 1111	3.63	5,370
			QC848410	20 - 1111	7.26	10,754
			APP13201	20 - 0503	11.44	16,920
			QGZ85168	20 - 1211	7.26	10,753
			QD851620	20 - 1011	5.00	7,402
			QD850812	20 - 1111	8.00	11,842
		Employee Totals			100.00	148,025
202709	Maxfield,Hannah Echalier	Assistant Professor	APP11701	20 - 0503	100.00	86,856
		Employee Totals			100.00	86,856
203033	Delzell Jr,John E	Associate Professor	APP01308	20 - 0503	32.50	35,579
			APP11701	20 - 0503	67.50	73,883
		Employee Totals			100.00	109,462
	SubTotal Faculty				2,280.64	1,980,748
010129	Hyatt,Myra Anne	Social Worker-Academi	ROV00501	20 - 2800	40.00	16,928
			KUP53503	20 - 2625	40.00	16,928
		Employee Totals			80.00	33,856

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010709		Research Associate	QG852171	20 - 1111	88.00	31,680
		Employee Totals			88.00	31,680
020188	Perez,Heraclio Ulisses	Research Assistant	QGZ85168	20 - 1211	100.00	26,936
		Employee Totals			100.00	26,936
020204	Carrizosa-Ramos,Marina	Research Assistant	QF844741	20 - 1111	60.00	22,534
			QR852020	20 - 1111	40.00	15,022
		Employee Totals			100.00	37,556
030050	Watson,Angela Dawn	Program Manager	QG852171	20 - 1111	100.00	54,000
		Employee Totals			100.00	54,000
030203	Marquay,Letha M	Project Manager	QFZ84459	20 - 1211	100.00	45,000
		Employee Totals			100.00	45,000
030440	Ahmed,Arshia Khan	Research Assistant	QK853140	20 - 1011	100.00	30,800
		Employee Totals			100.00	30,800
083825	Saint-Elin,Mercedes	Research Assistant	QG852174	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
083862	Catapusan,Ma Agrifina Palao	Nurse Practitioner	APP11701	20 - 0503	50.00	35,000
			KUP53503	20 - 2625	50.00	35,000
		Employee Totals			100.00	70,000
085648	Witt,Andrew Philip	Research Assistant	QF844741	20 - 1111	100.00	26,686
		Employee Totals			100.00	26,686
086615	Florez,Keisha Marie	Senior Coordinator, N	APP11701	20 - 0503	100.00	34,000
		Employee Totals			100.00	34,000
087748	Bointy,Michele Marie	Project Director	QD850810	20 - 1111	100.00	60,000
		Employee Totals			100.00	60,000
125214	Eckles,Megan Rene	Research Associate	QG852171	20 - 1111	100.00	33,280
		Employee Totals			100.00	33,280
166679	Haq,Ambreen Arif	Senior Coordinator, N	APP11701	20 - 0503	45.45	20,500
			QG852171	20 - 1111	54.55	24,600
		Employee Totals			100.00	45,100

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201357	Epp,Aaron G	Project Manager	QG852171	20 - 1111	100.00	38,511
		Employee Totals			100.00	38,511
202706	Kuhlman,Fanta Ntounta	Project Manager	QG852170	20 - 1111	13.04	7,290
			APP11701	20 - 0503	86.96	48,600
		Employee Totals			100.00	55,890
203035	Long,Patricia Helen	Research Associate	QG852173	20 - 1111	90.00	49,988
			QE841400	20 - 1111	10.00	5,554
		Employee Totals			100.00	55,542
203236	Brooks,Alicia Lynne	Project Director	QG852171	20 - 1111	100.00	45,000
		Employee Totals			100.00	45,000
203271	Kirk-Phillips,Autumn Roy-Chast	Project Manager	QGZ85168	20 - 1211	100.00	46,000
		Employee Totals			100.00	46,000
203327	Lopez,Randy David	Research Associate	QC853410	20 - 1013	21.00	8,820
			QC845600	20 - 1013	19.76	8,300
			37733X	20 - 2622	25.91	10,880
			QGZ85168	20 - 1211	33.33	14,000
		Employee Totals			100.00	42,000
203479	Ramey,Brett Anthony	Research Assistant	QG852170	20 - 1111	100.00	30,000
		Employee Totals			100.00	30,000
	SubTotal Unclassified Professional Staf				1,911.33	811,333
006398	Crabb,Caitlin Meryl	Student	39336X	41 - 2622	25.00	5,200
		Employee Totals			25.00	5,200
040027	Bryan,Neil Grant	Student	QG852171	41 - 1111	100.00	20,800
		Employee Totals			100.00	20,800
185052		Student	QF844741	41 - 1111	100.00	24,950
		Employee Totals			100.00	24,950
200079		Student	QF844741	41 - 1111	100.00	24,950
		Employee Totals			100.00	24,950
201341		Student	QF844741	41 - 1111	100.00	24,950
		Employee Totals			100.00	24,950

Area - 00870 Clinical (Sch of Med)
Dept - 11701 Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201354	Mullen,Rebecca Ann	Student	QF844741	41 - 1111	100.00	24,950
		Employee Totals			100.00	24,950
201991		Research Assistant	QF844741	25 - 1111	50.00	11,440
		Employee Totals			50.00	11,440
	SubTotal Temporary				575.00	137,240

Dept Total for 11701 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,603,526
Less Shrinkage	- 63,465
Net Salaries	3,540,061
Other Operating Expenditures	14,290
Total Operating Expenditures	3,554,351

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,838,895	0	1,838,895
General Fees	0	14,290	14,290
SubTotal - General Use	1,838,895	14,290	1,853,185
Restricted Use			
Univ of Ks Endow Assc-Reimburs	319,641	0	319,641
Univ of Ks Physicians Inc-Reim	79,036	0	79,036
RINST	1,302,489	0	1,302,489
SubTotal - Restricted Use	1,701,166	0	1,701,166
Total Operating Expenditures	3,540,061	14,290	3,554,351

Area - 00870 Clinical (Sch of Med)
Dept - 11740 Family Medicine-Research Div

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11740	60 - 2600	0.00	10,500
					0.00	10,500
772005	Telephone & Networking		RFF11740	60 - 2600	0.00	4,980
					0.00	4,980
	SubTotal				0.00	15,480

Dept Total for 11740 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,480
Total Operating Expenditures	15,480

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,480	15,480
SubTotal - Restricted Use	0	15,480	15,480
Total Operating Expenditures	0	15,480	15,480

Area - 00870 Clinical (Sch of Med)
Dept - 11801 Ophthalmology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11801	00 - 0503	0.00	- 22,986
					0.00	- 22,986
772000	Other Operating Expenditures		FEE11801	60 - 2500	0.00	5,659
					0.00	5,659
	SubTotal				0.00	- 17,327
083135	Whittaker,Thomas Joseph	Professor	39349X	20 - 2622	34.53	45,565
			ROV11801	20 - 2800	3.03	4,000
			APP11801	20 - 0503	33.95	44,800
			APP01313	20 - 0503	28.49	37,600
		Employee Totals			100.00	131,965
083140	Timberlake,George T	Professor	APP11801	20 - 0503	7.36	8,900
			ROV11801	20 - 2800	3.31	4,000
			QT843780	20 - 1115	89.33	108,000
		Employee Totals			100.00	120,900
083347	Dekeyser,Dirck L	Clinical Instructor	APP11801	20 - 0503	100.00	19,000
		Employee Totals			100.00	19,000
083375	Sutphin Jr,John Everett	Chairperson-Professor	APP11801	21 - 0503	37.94	133,926
			APP11801	20 - 0503	62.06	219,074
		Employee Totals			100.00	353,000
083537	Mainster,Martin Aron	Professor	APP11801	20 - 0503	50.00	12,000
		Employee Totals			50.00	12,000
083539	Godfrey,William A	Professor	APP11801	20 - 0503	100.00	19,000
		Employee Totals			100.00	19,000
083996	Yu,Dylan Litao	Clinical Assistant Pr	APP11801	20 - 0503	100.00	19,000
		Employee Totals			100.00	19,000
084172	Rupani,Mahendra K B	Adjunct Assistant Pro	32126X	20 - 2622	23.00	7,583
		Employee Totals			23.00	7,583
084315	Samadi,Abbas	Research Assistant Pr	QP848960	20 - 1011	21.42	12,850
			APP11601	20 - 0503	78.58	47,150
		Employee Totals			100.00	60,000
084761	Symons,Robert Charles Andrew	Assistant Professor	APP11801	20 - 0503	100.00	38,000

Area - 00870 Clinical (Sch of Med)
Dept - 11801 Ophthalmology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	38,000
085476	Sokol,Jason Aaron	Clinical Assistant Pr	39349X	20 - 2622	66.26	37,306
			APP11801	20 - 0503	33.74	19,000
		Employee Totals			100.00	56,306
202412	Stechschulte,Ann Clare	Clinical Assistant Pr	APP11801	20 - 0503	60.00	19,000
		Employee Totals			60.00	19,000
202926	Person,Erica Anne	Clinical Assistant Pr	39349X	20 - 2622	100.00	45,000
		Employee Totals			100.00	45,000
	SubTotal Faculty				1,025.93	816,004
084434		Medical Resident Yr 2	36093X	10 - 2622	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				100.00	46,250
020336	Morrison,Audrey Gaye	Senior Coordinator, N	KUP53509	20 - 2625	61.58	28,845
			APP01313	20 - 0503	38.42	18,000
		Employee Totals			100.00	46,845
030506	Bothwell,Rebecca Jo	Clinical Research Coo	QS845430	20 - 1011	5.00	2,625
			35893X	20 - 2622	95.00	49,875
		Employee Totals			100.00	52,500
087120	White,Sidney	Research Associate	35593X	20 - 2622	100.00	27,691
		Employee Totals			100.00	27,691
	SubTotal Unclassified Professional Staf				261.58	109,036
040050	Hartnett O'Bryhim,Bliss E	GRA/GTA	36093X	41 - 2622	50.00	24,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				50.00	24,003

Dept Total for 11801 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,231,253
Less Shrinkage	- 22,986
Net Salaries	1,208,267

Area - 00870 Clinical (Sch of Med)
Dept - 11801 Ophthalmology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		5,659			
	Total Operating Expenditures		1,213,926			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	665,209	0	665,209
General Fees	0	5,659	5,659
SubTotal - General Use	665,209	5,659	670,868
Restricted Use			
Univ of Ks Endow Assc-Reimburs	340,204	0	340,204
Univ of Ks Physicians Inc-Reim	38,664	0	38,664
Sponsored Research Overhead	9,888	0	9,888
RINST	154,302	0	154,302
SubTotal - Restricted Use	543,058	0	543,058
Total Operating Expenditures	1,208,267	5,659	1,213,926

Area - 00870 Clinical (Sch of Med)
Dept - 11870 Ophthalmology Professorship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF11870	24 - 2400	0.00	1,563
					0.00	1,563
	SubTotal				0.00	1,563

Dept Total for 11870 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,852
Less Shrinkage	0
Net Salaries	1,852
Other Operating Expenditures	0
Total Operating Expenditures	1,852

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,852	0	1,852
SubTotal - Restricted Use	1,852	0	1,852
Total Operating Expenditures	1,852	0	1,852

Area - 00870 Clinical (Sch of Med)
Dept - 12001 Otolaryngology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FEE12001	24 - 2500	100.00	35,000
					100.00	35,000
770000	Shrinkage		FEE12001	00 - 2500	0.00	- 30,760
					0.00	- 30,760
	SubTotal				100.00	4,240
010236	Bruegger,Daniel E	Associate Professor	FEE12001	20 - 2500	4.13	2,338
			ROV12001	20 - 2800	95.87	54,225
		Employee Totals			100.00	56,563
010386	Durham,Dianne	Professor	ROV08002	20 - 2800	0.68	1,000
			QH846870	20 - 1111	10.30	15,162
			FEE12001	20 - 2500	37.11	54,630
			QS814185	20 - 1013	7.54	11,101
			QC850890	20 - 1111	4.98	7,332
			QS847360	20 - 1113	20.63	30,366
			QH846872	20 - 1111	10.30	15,162
			QD843790	20 - 1013	8.46	12,450
		Employee Totals			100.00	147,203
010426		Clinical Instructor	FEE12001	20 - 2500	100.00	70,676
		Employee Totals			100.00	70,676
010474	Ator,Gregory A	Associate Professor	FEE12001	20 - 2500	100.00	43,365
		Employee Totals			100.00	43,365
010603	Staecker,Hinrich	Professor	ROV12001	20 - 2800	2.99	3,859
			QS841900	20 - 1111	29.49	38,000
			QS847360	20 - 1113	15.44	19,900
			39344X	20 - 2622	18.94	24,398
			FDF12072	20 - 2400	1.49	1,915
			FEE12001	20 - 2500	7.67	9,889
			39370X	20 - 2622	23.98	30,900
		Employee Totals			100.00	128,861
010781	Girod,Doug A	Chairperson-Professor	FEE12001	21 - 2500	15.27	66,108
			FEE01315	21 - 2500	26.18	113,295
			FEE12001	20 - 2500	16.68	72,180
			39146X	20 - 2622	7.69	33,260
			FDF12070	20 - 2400	0.44	1,921
			APP01315	21 - 0503	33.74	146,026

Area - 00870 Clinical (Sch of Med)
Dept - 12001 Otolaryngology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	432,790
020015	Shnayder,Yelizaveta	Assistant Professor	FEE12001	20 - 2500	100.00	30,261
		Employee Totals			100.00	30,261
020146	Furin,Mark John	Clinical Instructor	37133X	20 - 2622	31.23	16,016
			91417X	20 - 2622	68.77	35,267
		Employee Totals			100.00	51,283
030465	Humphrey,Clinton Dale	Assistant Professor	FEE12001	20 - 2500	100.00	30,000
		Employee Totals			100.00	30,000
083235		Associate Professor	FEE12001	20 - 2500	0.00	0
		Employee Totals			0.00	0
083600	Imig,Thomas J	Professor	QS847360	20 - 1113	25.00	37,689
			ROV01320	20 - 2800	10.93	16,475
			Q129RD00	20 - 1042	14.07	21,214
		Employee Totals			50.00	75,378
083740	Sale,Keith Andrew	Assistant Professor	APP01313	20 - 0503	59.71	49,000
			FEE12001	20 - 2500	40.29	33,068
		Employee Totals			100.00	82,068
084683		Assistant Professor	FEE12001	20 - 2500	0.00	0
		Employee Totals			0.00	0
087327	Keener,Sandra K	Clinical Assistant Pr	QJ814054	20 - 1111	10.30	7,356
			RFF15354	20 - 2600	66.02	47,145
			KUP53508	20 - 2625	15.68	11,201
			QJ814295	20 - 1013	8.00	5,713
		Employee Totals			100.00	71,415
087994	Larsen,Christopher G	Assistant Professor	FEE12001	20 - 2500	100.00	30,261
		Employee Totals			100.00	30,261
103435	Hoover,Larry A	Professor	FEE12001	20 - 2500	100.00	49,987
		Employee Totals			100.00	49,987
118522	Wei,Julie Lien	Associate Professor	FEE12001	20 - 2500	100.00	43,618
		Employee Totals			100.00	43,618
200282	Garnett,James D	Associate Professor	FEE12001	20 - 2500	100.00	42,516

Area - 00870 Clinical (Sch of Med)
Dept - 12001 Otolaryngology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	42,516
201429		Associate Professor	FEE12001	20 - 2500	0.00	0
		Employee Totals			0.00	0
201879		Assistant Professor	FEE12001	20 - 2500	0.00	0
		Employee Totals			0.00	0
202518	Kriet,J David	Associate Professor	35263X	20 - 2622	48.78	41,700
			FEE12001	20 - 2500	51.22	43,780
		Employee Totals			100.00	85,480
202608		Assistant Professor	Q120SD00	20 - 1042	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				1,385.32	1,011,908
030605	Mukerji,Ridhwi	Senior Scientist	QCZ84894	20 - 1213	82.15	24,400
			QS850860	20 - 1011	17.85	5,300
		Employee Totals			100.00	29,700
083310	Brantley,Jennifer G	Research Assistant	QS847360	20 - 1113	14.64	6,000
			QS841900	20 - 1111	85.36	34,997
		Employee Totals			100.00	40,997
083847	Cranmore,Paula Jo	Senior Coordinator, N	FEE12001	20 - 2500	18.59	7,305
			APP01313	20 - 0503	81.41	32,000
		Employee Totals			100.00	39,305
084678	DeGarmo,Beth Ashley	Research Assistant	QS847360	20 - 1113	100.00	35,000
		Employee Totals			100.00	35,000
084956		Research Assistant	39416X	20 - 2622	50.00	12,875
		Employee Totals			50.00	12,875
085106	Belanus,Sarah Jane	Research Assistant	QD843790	20 - 1013	50.00	16,193
		Employee Totals			50.00	16,193
087683	Zhang,Hongyu	Senior Scientist	QC849550	20 - 1013	30.00	17,747
			QS847360	20 - 1113	25.00	14,787
			QC846350	20 - 1111	45.00	26,614
		Employee Totals			100.00	59,148

Area - 00870 Clinical (Sch of Med)
Dept - 12001 Otolaryngology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
091925	Gassner,Davina	Fellow (Post Doc Res)	QS847360	20 - 1113	100.00	36,750
		Employee Totals			100.00	36,750
200612	Tsue,Terance T	Associate Dean	APP01308	21 - 0503	73.99	250,000
			FEE12001	20 - 2500	16.30	55,086
			FDF12071	20 - 2400	0.57	1,915
			39369X	20 - 2622	9.14	30,900
		Employee Totals			100.00	337,901
	SubTotal Unclassified Professional Staf				486.88	255,193
010386	Durham,Dianne	Professor	FEE12029	29 - 2500	0.00	36,609
		Employee Totals			0.00	0
	SubTotal				0.00	0
006466		Student	37131X	41 - 2622	100.00	33,280
		Employee Totals			100.00	33,280
202411		Research Assistant	39416X	25 - 2622	100.00	17,493
		Employee Totals			100.00	17,493
202723		Student	37131X	41 - 2622	100.00	17,680
		Employee Totals			100.00	17,680
202982		Student	QS847360	41 - 1113	60.00	10,608
		Employee Totals			60.00	10,608
	SubTotal Temporary				360.00	79,061

Dept Total for 12001 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,669,233
Less Shrinkage	- 30,760
Net Salaries	1,638,473
Other Operating Expenditures	0
Total Operating Expenditures	1,638,473

	FY 2012
Funding:	
General Use	

Area - 00870 Clinical (Sch of Med)
Dept - 12001 Otolaryngology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Fees	890,189	0	890,189			
	SubTotal - General Use	890,189	0	890,189			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	282,542	0	282,542			
	Univ of Ks Physicians Inc-Reim	14,410	0	14,410			
	Sponsored Research Overhead	75,987	0	75,987			
	RINST	375,345	0	375,345			
	SubTotal - Restricted Use	748,284	0	748,284			
	Total Operating Expenditures	1,638,473	0	1,638,473			

Area - 00870 Clinical (Sch of Med)
Dept - 12029 Otolarnygology Excellence

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE12029	00 - 2500	0.00	- 1,448
					0.00	- 1,448
	SubTotal				0.00	- 1,448
010386	Durham,Dianne	Professor	ROV08002	20 - 2800	0.68	1,000
			QH846870	20 - 1111	10.30	15,162
			FEE12001	20 - 2500	37.11	54,630
			QS814185	20 - 1013	7.54	11,101
			QC850890	20 - 1111	4.98	7,332
			QS847360	20 - 1113	20.63	30,366
			QH846872	20 - 1111	10.30	15,162
			QD843790	20 - 1013	8.46	12,450
		Employee Totals			100.00	147,203
	SubTotal Faculty				0.00	0
010386	Durham,Dianne	Professor	FEE12029	29 - 2500	0.00	36,609
		Employee Totals			0.00	0
	SubTotal				0.00	36,609
040199	Kennon-McGill,Stefanie	GRA/GTA	FEE12029	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				50.00	24,003

Dept Total for 12029 DEPT TITLES

	FY 2012 Total
Gross Salaries	43,349
Less Shrinkage	- 1,448
Net Salaries	41,901
Other Operating Expenditures	0
Total Operating Expenditures	41,901

	FY 2012		
Funding:			
General Use			
General Fees	41,901	0	41,901
SubTotal - General Use	41,901	0	41,901

Area - 00870 Clinical (Sch of Med)
Dept - 12029 Otolarnygology Excellence

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	SubTotal - Restricted Use	0	0	0		
	Total Operating Expenditures	41,901	0	41,901		

Area - 00870 Clinical (Sch of Med)
Dept - 12070 Russell Bridwell Professorship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010781	Girod,Doug A	Chairperson-Professor	FEE12001	21 - 2500	15.27	66,108
			FEE01315	21 - 2500	26.18	113,295
			FEE12001	20 - 2500	16.68	72,180
			39146X	20 - 2622	7.69	33,260
			FDF12070	20 - 2400	0.44	1,921
			APP01315	21 - 0503	33.74	146,026
		Employee Totals			100.00	432,790
	SubTotal Faculty				0.44	1,921

Dept Total for 12070 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,497
Less Shrinkage	0
Net Salaries	2,497
Other Operating Expenditures	0
Total Operating Expenditures	2,497

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,497	0	2,497
SubTotal - Restricted Use	2,497	0	2,497
Total Operating Expenditures	2,497	0	2,497

Area - 00870 Clinical (Sch of Med)
Dept - 12071 Otolaryngology Tsue

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200612	Tsue,Terance T	Associate Dean	APP01308	21 - 0503	73.99	250,000
			FEE12001	20 - 2500	16.30	55,086
			FDF12071	20 - 2400	0.57	1,915
			39369X	20 - 2622	9.14	30,900
		Employee Totals			100.00	337,901
	SubTotal Unclassified Professional Staf				0.57	1,915

Dept Total for 12071 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,490
Less Shrinkage	0
Net Salaries	2,490
Other Operating Expenditures	0
Total Operating Expenditures	2,490

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,490	0	2,490
SubTotal - Restricted Use	2,490	0	2,490
Total Operating Expenditures	2,490	0	2,490

Area - 00870 Clinical (Sch of Med)
Dept - 12072 Otolaryngology Staecker

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010603	Staecker,Hinrich	Professor	ROV12001	20 - 2800	2.99	3,859
			QS841900	20 - 1111	29.49	38,000
			QS847360	20 - 1113	15.44	19,900
			39344X	20 - 2622	18.94	24,398
			FDF12072	20 - 2400	1.49	1,915
			FEE12001	20 - 2500	7.67	9,889
			39370X	20 - 2622	23.98	30,900
		Employee Totals			100.00	128,861
	SubTotal Faculty				1.49	1,915

Dept Total for 12072 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,490
Less Shrinkage	0
Net Salaries	2,490
Other Operating Expenditures	0
Total Operating Expenditures	2,490

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,490	0	2,490
SubTotal - Restricted Use	2,490	0	2,490
Total Operating Expenditures	2,490	0	2,490

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP12201	24 - 0503	100.00	0
					100.00	0
770000	Shrinkage		APP12201	00 - 0503	0.00	- 37,970
					0.00	- 37,970
772000	Other Operating Expenditures		FEE12201	60 - 2500	0.00	10,000
					0.00	10,000
772005	Telephone & Networking		FEE12201	60 - 2500	0.00	19,903
					0.00	19,903
	SubTotal				100.00	- 8,067
010003	Zhang,Da	Associate Professor	APP12201	20 - 0503	90.00	36,737
			QB852100	20 - 1111	5.00	2,041
			QB852070	20 - 1111	5.00	2,041
		Employee Totals			100.00	40,819
010263	Anderson,Harrison Clark	Professor Emeritus	APP12201	20 - 0503	20.00	2,500
		Employee Totals			20.00	2,500
010393	Christenson,Lane K	Associate Professor	APP12901	20 - 0503	9.88	9,624
			ROV12901	20 - 2800	31.74	30,926
			QS819940	20 - 1111	3.85	3,750
			QC850530	20 - 1111	34.00	33,124
			QC852790	20 - 1013	10.01	9,750
			Q129SD00	20 - 1042	10.52	10,250
		Employee Totals			100.00	97,424
010502	Damjanov,Ivan	Professor	APP12201	20 - 0503	100.00	67,397
		Employee Totals			100.00	67,397
010592	Cui,Wei	Clinical Assistant Pr	APP12201	20 - 0503	100.00	23,388
		Employee Totals			100.00	23,388
010829	Cunningham,Mark Thomas	Associate Professor	APP12201	21 - 0503	77.97	34,490
			APP12201	20 - 0503	22.03	9,745
		Employee Totals			100.00	44,235
010831	Madan,Rashna	Assistant Professor	APP12201	20 - 0503	100.00	40,085
		Employee Totals			100.00	40,085

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010934	Godwin,Andrew Kent	Director Professor	QG853120	20 - 1013	5.00	13,250
			QG853510	20 - 1111	17.24	45,686
			QG853990	20 - 1111	17.24	45,686
			39789X	20 - 2622	10.00	26,500
			CCF11601	20 - 0700	15.07	39,935
			CCF11623	20 - 0700	7.54	19,981
			39652X	20 - 2622	27.91	73,962
		Employee Totals			100.00	265,000
020214	Rumi,Mohammad Azharul Karim	Research Assistant Pr	QS812901	20 - 1111	33.34	18,150
			QS819940	20 - 1111	33.33	18,150
			QS848790	20 - 1111	33.33	18,150
		Employee Totals			100.00	54,450
030194	Fields,Timothy A	Associate Professor	APP12201	20 - 0503	9.85	20,883
			39429X	21 - 2622	21.21	45,000
			39429X	20 - 2622	68.94	146,250
		Employee Totals			100.00	212,133
083088	Persons,Diane L	Professor	APP12201	20 - 0503	49.58	33,625
			APP01313	20 - 0503	50.42	34,200
		Employee Totals			100.00	67,825
083123	Layton,Kathy L	Associate Professor	QN844123	20 - 1013	12.36	8,898
			APP12201	20 - 0503	87.64	63,097
		Employee Totals			100.00	71,995
083311	Horvat,Rebecca T	Associate Professor	APP12201	20 - 0503	100.00	46,992
		Employee Totals			100.00	46,992
083316	Thomas,Patricia Ann	Chairperson-Professor	QT848391	20 - 1111	24.17	49,730
			APP01313	20 - 0503	8.31	17,100
			APP02602	20 - 0503	31.21	64,225
			APP12201	20 - 0503	36.31	74,709
		Employee Totals			100.00	205,764
083323	Gonzalez,Norberto C	Professor	APP12901	20 - 0503	39.62	63,311
			QG819160	20 - 1111	49.56	79,183
			QS819940	20 - 1111	3.49	5,575
			QH84687B	20 - 1111	3.33	5,325
			QG851490	20 - 1111	4.00	6,391
		Employee Totals			100.00	159,785

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083451	Fan,Fang	Associate Professor	APP12201	20 - 0503	100.00	41,739
		Employee Totals			100.00	41,739
083462	Fraga,Garth Robert	Assistant Professor	APP12201	20 - 0503	100.00	30,366
		Employee Totals			100.00	30,366
084451	Skikne,Marjorie L	Associate Professor	APP12201	20 - 0503	50.00	42,911
		Employee Totals			50.00	42,911
085001	Lu,Ling	Assistant Professor	39789X	20 - 2622	65.00	61,750
			QL851260	20 - 1111	35.00	33,250
		Employee Totals			100.00	95,000
087317	Nicot,Christophe Pierre	Professor	39499X	20 - 2622	20.00	35,792
			APP14001	20 - 0503	44.68	79,959
			35823X	20 - 2622	9.78	17,502
			QN840920	20 - 1111	13.34	23,881
			QN811750	20 - 1111	9.96	17,824
			ROV14001	20 - 2800	2.24	4,000
		Employee Totals			100.00	178,958
087704	Fishback,James L	Professor	FEE02705	20 - 2500	73.54	93,708
			APP12201	20 - 0503	26.46	33,713
		Employee Totals			100.00	127,421
087735	Paul,Arindam	Research Assistant Pr	QB844250	20 - 1011	100.00	45,000
		Employee Totals			100.00	45,000
093603	Befort Cardador,Christie Ann	Assistant Professor	APP13201	20 - 0503	1.53	1,340
			39547X	20 - 2622	8.25	7,200
			CCF11601	20 - 0700	15.22	13,300
			QT81500M	20 - 1111	75.00	65,520
		Employee Totals			100.00	87,360
094690	Cheng,Nikki Laiki	Assistant Professor	QC844240	20 - 1011	25.00	21,250
			QC845121	20 - 1111	75.00	63,750
		Employee Totals			100.00	85,000
096102	Carlson,Susan Elaine	Professor	APP15310	28 - 0503	11.05	15,371
			QT815005	20 - 1111	11.05	15,371
			91343X	20 - 2622	63.66	88,534
			APP15310	20 - 0503	2.15	2,985
			APP15310	21 - 0503	2.98	4,138

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP01307	20 - 0503	9.11	12,674
		Employee Totals			100.00	139,073
118923	Soares,Michael J	Distinguished Profess	APP00105	26 - 0503	4.23	10,000
			APP02801	20 - 0503	42.85	101,443
			APP02801	21 - 0503	15.92	37,685
			QS848790	20 - 1111	2.12	5,018
			QA84183A	20 - 1111	16.87	39,940
			QS812901	20 - 1111	6.19	14,651
			QS819940	20 - 1111	2.16	5,111
			Q028SD00	21 - 1042	9.66	22,872
		Employee Totals			100.00	236,720
124829	Tawfik,Ossama	Professor	APP12201	20 - 0503	65.61	52,769
			CCF11601	20 - 0700	13.13	10,560
			APP01313	20 - 0503	21.26	17,100
		Employee Totals			100.00	80,429
155340	Shankar,Sharmila	Associate Professor	Q122EP05	20 - 1011	36.12	34,314
			QS850742	20 - 1011	38.88	36,936
			QS848990	20 - 1011	10.00	9,500
			QS848970	20 - 1111	15.00	14,250
		Employee Totals			100.00	95,000
201372	ONeil,Maura Frances	Assistant Professor	APP12201	20 - 0503	100.00	20,183
		Employee Totals			100.00	20,183
201975	Paul,Soumen	Assistant Professor	Q028SD00	20 - 1042	57.40	61,498
			Q122RD00	20 - 1042	9.09	9,740
			QP851600	20 - 1111	19.51	20,902
			QP848180	20 - 1111	14.00	15,000
		Employee Totals			100.00	107,140
202656	Tilzer,Lowell L	Chairperson-Professor	39813X	21 - 2622	46.22	57,929
			APP12201	20 - 0503	53.78	67,397
		Employee Totals			100.00	125,326
202811	Pathak,Harsh B	Research Assistant Pr	Q122EP06	20 - 1011	42.50	31,875
			QG853680	20 - 1011	15.00	11,250
			QG853510	20 - 1111	42.50	31,875
		Employee Totals			100.00	75,000
	SubTotal Faculty				2,067.05	1,480,468

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088001	Amin,Khalid	Medical Resident Yr 5	39970X	10 - 2622	66.00	33,082
			KUP53510	10 - 2625	34.00	17,042
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	50,124
010044	Pancewicz,Joanna	Fellow (Post Doc Res)	QN814350	20 - 1111	100.00	36,221
		Employee Totals			100.00	36,221
010577	Kerling,Elizabeth Helen	Senior Research Assoc	QT815005	20 - 1111	42.04	20,600
			QC816490	20 - 1031	57.96	28,400
		Employee Totals			100.00	49,000
010606	Gouvion,Cynthia M	Research Associate	QN844123	20 - 1013	100.00	41,000
		Employee Totals			100.00	41,000
010863	Bai,Xuetao	Fellow (Post Doc Res)	QN840920	20 - 1111	100.00	36,050
		Employee Totals			100.00	36,050
010877	Wang,Hongren	Research Associate	QL851260	20 - 1111	100.00	15,000
		Employee Totals			100.00	15,000
010878		Research Associate	QL850970	20 - 1011	100.00	15,000
		Employee Totals			100.00	15,000
010915		Fellow (Post Doc Res)	QS848790	20 - 1111	100.00	36,000
		Employee Totals			100.00	36,000
010963	Nadeau,Lisa Louise	Research Assistant	QS850742	20 - 1011	100.00	25,000
		Employee Totals			100.00	25,000
020117	Valdez,Kelli E	Senior Scientist	QB844891	20 - 1111	9.03	5,870
			QT848391	20 - 1111	90.97	59,131
		Employee Totals			100.00	65,001
030165	Ritterskamp,Amy Louise	Biomedical Librarian	QTA84513	20 - 1211	100.00	43,000
		Employee Totals			100.00	43,000
030246	Fang,Wei Bin	Fellow (Post Doc Res)	QC852960	20 - 1011	50.00	20,000
			QC844240	20 - 1011	50.00	20,000
		Employee Totals			100.00	40,000

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030255	Dutta,Debasree	Fellow (Post Doc Res)	QD852780	20 - 1011	100.00	43,428
		Employee Totals			100.00	43,428
030459	Li,Chunhua	Senior Research Assoc	QL851260	20 - 1111	92.00	44,160
			QL850970	20 - 1011	8.00	3,840
		Employee Totals			100.00	48,000
030706		Research Assistant	QB844250	20 - 1011	50.00	12,500
		Employee Totals			50.00	12,500
030710	Tong,Wangxia	Research Associate	QL850970	20 - 1011	100.00	15,000
		Employee Totals			100.00	15,000
083005	Hong,Yan	Research Assistant	QB853380	20 - 1113	8.00	2,400
			QB844891	20 - 1111	92.00	27,600
		Employee Totals			100.00	30,000
083196	Kuhnlein,Laura L	Research Assistant	QT851510	20 - 1011	100.00	30,000
		Employee Totals			100.00	30,000
083239	Renaud,Stephen James	Fellow (Post Doc Res)	QS848790	20 - 1111	100.00	42,000
		Employee Totals			100.00	42,000
083309	King,Karen Lee	Associate Director	QT845131	20 - 1111	9.09	6,009
			APP02602	20 - 0503	17.66	11,674
			APP01305	20 - 0503	10.01	6,616
			QT848391	20 - 1111	25.43	16,811
			QT847960	20 - 1111	37.81	24,993
		Employee Totals			100.00	66,103
083381	Krigel,Susan Wayne	Fellow (Post Doc Res)	QT81500M	20 - 1111	10.00	4,500
			QK851930	20 - 1011	90.00	40,500
		Employee Totals			100.00	45,000
083934	Home,Pratik Kumar	Fellow (Post Doc Res)	QP851600	20 - 1111	100.00	36,442
		Employee Totals			100.00	36,442
084242	Lambert,Diana Li	Research Assistant	QC845121	20 - 1111	100.00	35,006
		Employee Totals			100.00	35,006
084243		Research Assistant	Q122RD00	20 - 1042	50.00	16,255
		Employee Totals			50.00	16,255

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084250	Travis,Emily Diane	Research Assistant	QS85386A	20 - 1011	30.00	9,874
			91699X	20 - 2622	30.00	9,874
		Employee Totals			60.00	19,748
084358	Burgess,Katherine Elizabeth	Fellow (Post Doc Res)	91699X	20 - 2622	50.00	22,152
		Employee Totals			50.00	22,152
084472	Johnson,Jessica Rae	Research Technician	QN840920	20 - 1111	25.00	6,240
		Employee Totals			25.00	6,240
084521	Ko,Nga Ling	Fellow (Post Doc Res)	QN840920	20 - 1111	50.00	17,000
			QNA84092	20 - 1211	50.00	17,000
		Employee Totals			100.00	34,000
084536	Srinivasa Murthy,Smruthi	Research Assistant	QG853510	20 - 1111	100.00	28,000
		Employee Totals			100.00	28,000
084544	Bu,Pengli	Fellow (Post Doc Res)	QS819940	20 - 1111	100.00	36,000
		Employee Totals			100.00	36,000
084546	Amin,Amit Dipak	Fellow (Post Doc Res)	39305X	20 - 2622	100.00	37,000
		Employee Totals			100.00	37,000
084547	Jokar,Seyyed Iman	Research Assistant	QC845121	20 - 1111	100.00	35,200
		Employee Totals			100.00	35,200
085068	Kubota,Kaiyu	Fellow (Post Doc Res)	QS812901	20 - 1111	100.00	37,500
		Employee Totals			100.00	37,500
085072	Adams,Carolyn Lynette	Senior Coordinator, N	QT847960	20 - 1111	100.00	37,338
		Employee Totals			100.00	37,338
085441	he,nan	Fellow (Post Doc Res)	QG853120	20 - 1013	100.00	36,000
		Employee Totals			100.00	36,000
085538		Program Manager	APP02602	20 - 0503	70.32	36,356
			QT845131	20 - 1111	29.68	15,344
		Employee Totals			100.00	51,700
086920	Fu,Junsheng	Fellow (Post Doc Res)	QS850742	20 - 1011	100.00	31,000
		Employee Totals			100.00	31,000
087164	Kwon,Young-Joo	Senior Scientist	QG853100	20 - 1011	100.00	56,000

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	56,000
087614	Hachem Baydoun,Hicham	Fellow (Post Doc Res)	QN817692	20 - 1111	75.00	27,166
			QN814350	20 - 1111	25.00	9,055
		Employee Totals			100.00	36,221
087672	Atay,Safinur	Fellow (Post Doc Res)	40088X	20 - 2622	26.76	10,000
			QG853530	20 - 1011	73.24	27,368
		Employee Totals			100.00	37,368
087676	Vishnoi,Nidhi	Fellow (Post Doc Res)	39305X	20 - 2622	100.00	37,500
		Employee Totals			100.00	37,500
088971	Ferreira,Monica Elisabet	Fellow (Post Doc Res)	39305X	20 - 2622	100.00	37,700
		Employee Totals			100.00	37,700
090721	Saha,Biswarup	Research Associate	QP853030	20 - 1111	100.00	32,960
		Employee Totals			100.00	32,960
098410	Betha,Sridevi	Research Assistant	QP848180	20 - 1111	50.00	13,998
		Employee Totals			50.00	13,998
150528	Ray,Soma	Senior Research Assoc	QP853030	20 - 1111	33.34	15,000
			QP848180	20 - 1111	33.33	15,000
			QP851600	20 - 1111	33.33	15,000
		Employee Totals			100.00	45,000
201196	Chattoraj,Partho	Fellow (Post Doc Res)	QP848180	20 - 1111	100.00	34,000
		Employee Totals			100.00	34,000
201759	Atkinson,Barbara Frajola	Executive Vice Chance	APP12201	20 - 0503	24.59	133,663
			APP01301	20 - 0503	24.97	135,738
			APP00101	20 - 0503	15.89	86,354
			91381X	20 - 2622	34.55	187,859
		Employee Totals			100.00	543,614
201833	Tunget,Charla L	Senior Coordinator, N	APP01313	20 - 0503	90.91	40,000
			APP12201	20 - 0503	9.09	4,001
		Employee Totals			100.00	44,001
201884	Austin,Heather Lynn	Project Manager	QT81500M	20 - 1111	55.00	20,899
			QS841234	20 - 1013	10.00	3,801
		Employee Totals			65.00	24,700

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201958		Fellow (Post Doc Res)	39305X	20 - 2622	100.00	42,000
		Employee Totals			100.00	42,000
202335	Bellon,Marcia L	Senior Scientist	QNA84092	20 - 1211	32.56	14,000
			QN840920	20 - 1111	67.44	29,000
		Employee Totals			100.00	43,000
202594	Swoope,Gwendolyn	Department Director	QT848391	20 - 1111	45.87	33,945
			32393X	20 - 2622	34.96	25,875
			APP02602	20 - 0503	19.17	14,183
		Employee Totals			100.00	74,003
202693	Carrillo,Ursula	Senior Coordinator	QT847960	20 - 1111	100.00	33,286
		Employee Totals			100.00	33,286
202694	Pomeroy,Marcia	Associate Director	QT847960	20 - 1111	86.74	57,334
			APP02602	20 - 0503	8.99	5,945
			APP01305	20 - 0503	4.27	2,824
		Employee Totals			100.00	66,103
202696	Walker,Douglas E	Coordinator	QT847960	20 - 1111	67.78	20,000
			QTA84513	20 - 1211	32.22	9,507
		Employee Totals			100.00	29,507
203485	Do,Thuy-Vy	Senior Scientist	QD854010	20 - 1011	50.00	26,000
			QG853510	20 - 1111	50.00	26,000
		Employee Totals			100.00	52,000
	SubTotal Unclassified Professional Staf				4,401.27	1,758,668
096102	Carlson,Susan Elaine	Professor	APP15310	29 - 0503	0.00	32,506
		Employee Totals			0.00	0
	SubTotal				0.00	0
006034		GRA/GTA	Q122RD00	41 - 1042	50.00	24,003
		Employee Totals			50.00	24,003
006039		GRA/GTA	91699X	41 - 2622	50.00	24,003
		Employee Totals			50.00	24,003
006087	Johnson,Monica Kahye	Student	QC844948	41 - 1111	16.67	3,813

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QCA84494	41 - 1211	16.66	3,813
			QC844947	41 - 1111	16.67	3,814
		Employee Totals			50.00	11,440
006113	Davis,Bradley	Student	39430X	41 - 2622	89.32	16,720
			QC844948	41 - 1111	5.34	1,000
			QF853980	41 - 1011	5.34	1,000
		Employee Totals			100.00	18,720
006294		Research Assistant	QB844250	25 - 1011	100.00	15,080
		Employee Totals			100.00	15,080
006335		Student	QT845131	41 - 1111	50.00	8,320
		Employee Totals			50.00	8,320
006447	Neradugomma,Naveen Kumar	GRA/GTA	QS819940	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
006549	Blick,Lindsay R	Student	39196X	41 - 2622	34.00	6,800
			KUP53510	41 - 2625	51.00	10,200
		Employee Totals			85.00	17,000
006550	St Romain,Paul Edmond	Student	KUP53510	41 - 2625	51.00	10,200
			39196X	41 - 2622	34.00	6,800
		Employee Totals			85.00	17,000
006562		Student	KUP53510	41 - 2625	100.00	5,000
		Employee Totals			100.00	5,000
006736		Student	QT845131	41 - 1111	50.00	8,320
		Employee Totals			50.00	8,320
040138		Student	QT81500M	41 - 1111	40.00	8,320
		Employee Totals			40.00	8,320
200087	Robinson,Tremesha Arnise	Student	QT845131	41 - 1111	50.00	8,320
		Employee Totals			50.00	8,320
200089		Student	QT845131	41 - 1111	50.00	8,320
		Employee Totals			50.00	8,320
200448		Student	39305X	41 - 2622	100.00	15,080
		Employee Totals			100.00	15,080

Area - 00870 Clinical (Sch of Med)
Dept - 12201 Pathology & Lab Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202009	Chakraborty,Damayanti	GRA/GTA	QC849410	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
202571	Zou,An	GRA/GTA	QC844240	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				987.35	236,588

Dept Total for 12201 DEPT TITLES

	FY 2012 Total
Gross Salaries	4,362,372
Less Shrinkage	- 37,970
Net Salaries	4,324,402
Other Operating Expenditures	29,903
Total Operating Expenditures	4,354,305

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1,098,859	0	1,098,859
General Fees	0	29,903	29,903
SubTotal - General Use	1,098,859	29,903	1,128,762
Restricted Use			
Univ of Ks Endow Assc-Reimburs	401,361	0	401,361
Univ of Ks Physicians Inc-Reim	21,049	0	21,049
RINST	2,803,133	0	2,803,133
SubTotal - Restricted Use	3,225,543	0	3,225,543
Total Operating Expenditures	4,324,402	29,903	4,354,305

Area - 00870 Clinical (Sch of Med)
Dept - 12230 Path & Lab Medicine Administ

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12230	60 - 2600	0.00	3,828
					0.00	3,828
	SubTotal				0.00	3,828

Dept Total for 12230 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,828
Total Operating Expenditures	3,828

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,828	3,828
SubTotal - Restricted Use	0	3,828	3,828
Total Operating Expenditures	0	3,828	3,828

Area - 00870 Clinical (Sch of Med)
Dept - 12236 Hypoxia Core Laboratory

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12236	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	100

Dept Total for 12236 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	100
Total Operating Expenditures	100

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	100	100
SubTotal - Restricted Use	0	100	100
Total Operating Expenditures	0	100	100

Area - 00870 Clinical (Sch of Med)
Dept - 12401 Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12401	00 - 0503	0.00	- 8,896
					0.00	- 8,896
772000	Other Operating Expenditures		FEE12401	60 - 2500	0.00	11,723
					0.00	11,723
	SubTotal				0.00	2,827
010380		Assistant Professor	91680X	20 - 2622	75.00	30,000
			APP12406	20 - 0503	25.00	10,000
		Employee Totals			100.00	40,000
083150	Johnson,Chet D	Chairperson-Professor	APP12401	21 - 0503	19.76	69,446
			QJ814295	20 - 1013	17.44	61,293
			APP12401	20 - 0503	45.41	159,549
			QJ81405P	20 - 1051	17.39	61,103
		Employee Totals			100.00	351,391
083207	Shaw,Pamela K	Professor	39277X	20 - 2622	23.30	30,000
			FEE02705	20 - 2500	21.55	27,750
			APP12412	20 - 0503	55.15	71,000
		Employee Totals			100.00	128,750
083225	Goertz,Kenneth K	Associate Professor	APP12402	20 - 0503	65.48	69,991
			91680X	20 - 2622	34.52	36,900
		Employee Totals			100.00	106,891
083426	Lindsley,Carol B	Professor	APP12403	20 - 0503	73.85	46,200
			QR851130	20 - 1111	6.15	3,846
		Employee Totals			80.00	50,046
084679	OLaughlin,Martin Pius	Clinical Assistant Pr	91680X	20 - 2622	11.29	7,000
			APP12402	20 - 0503	88.71	55,000
		Employee Totals			100.00	62,000
087289	Patton,Susana Ruth	Associate Professor	APP12404	20 - 0503	21.05	21,000
			QP851680	20 - 1111	78.95	78,750
		Employee Totals			100.00	99,750
087752		Clinical Instructor	91680X	20 - 2622	100.00	40,000
		Employee Totals			100.00	40,000
090676	Rapoff,Michael A	Professor	33261X	20 - 2622	15.96	20,000

Area - 00870 Clinical (Sch of Med)
Dept - 12401 Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP12404	20 - 0503	40.59	50,855
			QR843160	20 - 1111	10.05	12,589
			QR851130	20 - 1111	33.40	41,844
		Employee Totals			100.00	125,288
201486	Farag Galleon,Anas	Assistant Professor	Q124SD00	20 - 1042	47.98	36,900
			APP12420	20 - 0503	52.02	40,000
		Employee Totals			100.00	76,900
202038	Davis,Ann Marjorie	Associate Professor	QD842702	20 - 1011	10.22	9,040
			KUL79978	20 - 2080	25.56	22,601
			QD851461	20 - 1111	12.78	11,300
			APP12404	20 - 0503	38.34	33,900
			QD851460	20 - 1111	13.10	11,580
		Employee Totals			100.00	88,421
	SubTotal Faculty				521.91	578,744
010174	Staker,Martha D	Director Major Divisi	Q124RD00	20 - 1042	8.67	9,470
			QS814205	20 - 1111	56.33	61,526
			QS853420	20 - 1111	2.50	2,731
			QS846560	20 - 1021	2.50	2,731
			QSY84926	20 - 1211	30.00	32,768
		Employee Totals			100.00	109,226
010201	Hertenstein,Marci Lee	Fam Support Coordinat	QS814205	20 - 1111	97.50	43,875
			QS846560	20 - 1021	2.50	1,125
		Employee Totals			100.00	45,000
010207	Williams,Lashawn	Information Specialis	QS846560	20 - 1021	2.50	1,126
			QS814205	20 - 1111	97.50	43,919
		Employee Totals			100.00	45,045
010283	Kunkel,Lois Ann	Coordinator	RFF12433	20 - 2600	60.00	16,979
			QJ81428W	20 - 1013	14.45	4,090
			QL851520	20 - 1213	25.55	7,229
		Employee Totals			100.00	28,298
010452	Schrotberger,Heather Dawn	Asst Director Major D	QS853420	20 - 1111	2.00	1,276
			QS846560	20 - 1021	2.00	1,276
			QS814205	20 - 1111	64.00	40,834
			QSY84926	20 - 1211	12.00	7,657
		Employee Totals			80.00	51,043

Area - 00870 Clinical (Sch of Med)
Dept - 12401 Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010540	Warlen,Leslie Clare	Senior Coordinator	QS814205	20 - 1111	54.00	32,400
			QS853420	20 - 1111	42.00	25,200
			QS846560	20 - 1021	4.00	2,400
		Employee Totals			100.00	60,000
010655	Lewis,Virginia Lee	Director	35480X	20 - 2622	75.00	55,620
			39643X	20 - 2622	25.00	18,540
		Employee Totals			100.00	74,160
010847	Manning,Erin Christine	Senior Coordinator	91349X	20 - 2622	100.00	41,000
		Employee Totals			100.00	41,000
010957	Adhima,Jennifer Blackburn	Asst Director Major D	QS814205	20 - 1111	97.50	57,060
			QS846560	20 - 1021	2.50	1,463
		Employee Totals			100.00	58,523
020033	Enriquez,Monica Patricia	Fam Support Advocate	QS817240	20 - 1011	100.00	35,000
		Employee Totals			100.00	35,000
030337	Harris,Lyn Marie	Administrative Assist	91349X	20 - 2622	100.00	35,000
		Employee Totals			100.00	35,000
030387	Scales,Myra Ann	Budget Analyst	91349X	20 - 2622	50.00	21,840
		Employee Totals			50.00	21,840
030493	Wallace,Kendall	Senior Coordinator	RFF01332	20 - 2600	21.83	8,376
			39277X	20 - 2622	78.17	30,000
		Employee Totals			100.00	38,376
083148	Hamilton,Jenny L	Family Needs Speciali	QS817240	20 - 1011	100.00	44,845
		Employee Totals			100.00	44,845
084921	Duncan,Benjamin Stewart	Administrative Assist	APP01313	20 - 0503	14.48	6,000
			35480X	20 - 2622	35.52	14,722
			36531X	20 - 2622	25.00	10,362
			39643X	20 - 2622	25.00	10,362
		Employee Totals			100.00	41,446
084966	Botero,Silvana	Fam Support Advocate	QS846560	20 - 1021	40.00	13,600
			QS814205	20 - 1111	60.00	20,400
		Employee Totals			100.00	34,000

Area - 00870 Clinical (Sch of Med)
Dept - 12401 Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085251	Madaus,Pamela Ann	Senior Coordinator	36100X	20 - 2622	68.24	34,341
			APP12422	20 - 0503	31.76	15,984
		Employee Totals			100.00	50,325
085612	Lickteig,Andie	Fam Support Coordinat	QS846560	20 - 1021	2.50	1,044
			QS814205	20 - 1111	97.50	40,710
		Employee Totals			100.00	41,754
089021	Lee,Deborah Jean	Research Nurse	35480X	20 - 2622	25.00	14,350
			39643X	20 - 2622	25.00	14,350
			QR844000	20 - 1041	10.00	5,740
			QR851530	20 - 1034	25.00	14,350
			QR848320	20 - 1034	15.00	8,610
		Employee Totals			100.00	57,400
090680	Trujillo,Martha L	Family Needs Speciali	QS846560	20 - 1021	100.00	35,650
		Employee Totals			100.00	35,650
104959	Haggins,Ile	Director Major Divisi	91349X	20 - 2622	100.00	70,010
		Employee Totals			100.00	70,010
161825	Hunt,Suzanne	Senior Research Analy	QS850150	20 - 1111	10.49	5,247
			QD851460	20 - 1111	12.45	6,227
			CCF11604	20 - 0700	77.06	38,526
		Employee Totals			100.00	50,000
167638	Paiva,Dorothea Luise	Coordinator	39277X	20 - 2622	43.46	14,700
			APP02705	20 - 0503	56.54	19,125
		Employee Totals			100.00	33,825
201949	Krebill,Ronald G	Senior Research Analy	QD850813	20 - 1111	20.00	12,403
			QF841520	20 - 1111	13.64	8,456
			CCF11604	20 - 0700	51.81	32,134
			QB849600	20 - 1111	10.00	6,201
			QD848070	20 - 1111	4.55	2,819
		Employee Totals			100.00	62,013
202353	Mathewson,Lisa A	Senior Coordinator	91349X	20 - 2622	100.00	44,500
		Employee Totals			100.00	44,500
202508		Program Director	36100X	20 - 2622	0.00	0
		Employee Totals			0.00	0

Area - 00870 Clinical (Sch of Med)
Dept - 12401 Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202731	Jackson,LaVera R	Fam Support Advocate	Q124UP01	20 - 1042	100.00	33,541
		Employee Totals			100.00	33,541
202887	Dobbs,Janice H	Coordinator	36100X	20 - 2622	75.00	26,493
		Employee Totals			75.00	26,493
202951	Aractingi,Laura L	Coordinator	36100X	20 - 2622	75.00	28,782
		Employee Totals			75.00	28,782
203452	Suarez Montero,Natalia	Research Associate	QK851710	20 - 1011	23.67	7,800
			37733X	20 - 2622	12.01	3,960
			QC847980	20 - 1111	35.50	11,700
			QC845600	20 - 1013	28.82	9,500
		Employee Totals			100.00	32,960
	SubTotal Unclassified Professional Staf				1,473.23	642,794
040010	VanAllen,Jason M	Student	QP853320	41 - 1011	25.00	7,800
			Q124RD00	41 - 1042	25.00	7,800
		Employee Totals			50.00	15,600
040051	McDaniel,Kelly Marie	Student	QP851680	41 - 1111	50.00	15,600
		Employee Totals			50.00	15,600
040092	Nelson,Michael Bradley	Student	QP853320	41 - 1011	25.00	7,800
		Employee Totals			25.00	7,800
040200	Williams,Alexander Jonathan	Student	QR843160	41 - 1111	25.00	6,500
		Employee Totals			25.00	6,500
202372	Lootens,Catrina Chula	GRA/GTA	QR851130	41 - 1111	48.00	14,976
		Employee Totals			48.00	14,976
	SubTotal Temporary				198.00	60,476

Dept Total for 12401 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,582,371
Less Shrinkage	- 8,896
Net Salaries	1,573,475
Other Operating Expenditures	11,723
Total Operating Expenditures	1,585,198

Area - 00870 Clinical (Sch of Med)
Dept - 12401 Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	257,440	0	257,440
General Fees	0	11,723	11,723
SubTotal - General Use	257,440	11,723	269,163
Restricted Use			
Univ of Ks Endow Assc-Reimburs	766,556	0	766,556
RINST	549,479	0	549,479
SubTotal - Restricted Use	1,316,035	0	1,316,035
Total Operating Expenditures	1,573,475	11,723	1,585,198

Area - 00870 Clinical (Sch of Med)
Dept - 12402 Peds Cardiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12402	00 - 0503	0.00	- 8,726
					0.00	- 8,726
	SubTotal				0.00	- 8,726
083225	Goertz,Kenneth K	Associate Professor	APP12402	20 - 0503	65.48	69,991
			91680X	20 - 2622	34.52	36,900
		Employee Totals			100.00	106,891
084679	OLaughlin,Martin Pius	Clinical Assistant Pr	91680X	20 - 2622	11.29	7,000
			APP12402	20 - 0503	88.71	55,000
		Employee Totals			100.00	62,000
087136	Parthiban,Anitha	Clinical Assistant Pr	APP12402	20 - 0503	80.00	38,440
		Employee Totals			80.00	38,440
201872	Schroeder,Valerie Ann	Assistant Professor	APP12402	20 - 0503	44.08	40,000
			FEE08101	20 - 2500	55.92	50,743
		Employee Totals			100.00	90,743
	SubTotal Faculty				278.27	203,431

Dept Total for 12402 DEPT TITLES

	FY 2012 Total
Gross Salaries	261,254
Less Shrinkage	- 8,726
Net Salaries	252,528
Other Operating Expenditures	0
Total Operating Expenditures	252,528

	FY 2012		
Funding:			
General Use			
Operating Expenditures	252,528	0	252,528
SubTotal - General Use	252,528	0	252,528
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	252,528	0	252,528

Area - 00870 Clinical (Sch of Med)
Dept - 12403 Peds Rheumatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12403	00 - 0503	0.00	- 2,008
					0.00	- 2,008
	SubTotal				0.00	- 2,008
083426	Lindsley,Carol B	Professor	APP12403	20 - 0503	73.85	46,200
			QR851130	20 - 1111	6.15	3,846
		Employee Totals			80.00	50,046
	SubTotal Faculty				73.85	46,200

Dept Total for 12403 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,111
Less Shrinkage	- 2,008
Net Salaries	58,103
Other Operating Expenditures	0
Total Operating Expenditures	58,103

	FY 2012		
Funding:			
General Use			
Operating Expenditures	58,103	0	58,103
SubTotal - General Use	58,103	0	58,103
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	58,103	0	58,103

Area - 00870 Clinical (Sch of Med)
Dept - 12404 Peds Behavioral Psychology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12404	00 - 0503	0.00	- 14,114
					0.00	- 14,114
	SubTotal				0.00	- 14,114
010286	Lassen,Stephen R	Assistant Professor	APP12404	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
010964	Sosland,Jane Mailman	Clinical Assistant Pr	APP12404	20 - 0503	80.00	32,000
		Employee Totals			80.00	32,000
030559	Wendland,Maura Wendy	Clinical Assistant Pr	APP12404	20 - 0503	49.80	29,140
			QJ81405P	20 - 1051	25.10	14,688
			QJ814054	20 - 1111	25.10	14,688
		Employee Totals			100.00	58,516
083033	Barnard,Martha J	Professor	APP12404	20 - 0503	100.00	71,250
		Employee Totals			100.00	71,250
083613	Davis,Kathleen G	Assistant Professor	RFF02234	20 - 2600	8.88	7,636
			APP12404	20 - 0503	50.42	43,360
			QJ81405P	20 - 1051	2.79	2,400
			QN848381	20 - 1111	28.33	24,364
			QJ814054	20 - 1111	9.58	8,240
		Employee Totals			100.00	86,000
087289	Patton,Susana Ruth	Associate Professor	APP12404	20 - 0503	21.05	21,000
			QP851680	20 - 1111	78.95	78,750
		Employee Totals			100.00	99,750
090676	Rapoff,Michael A	Professor	33261X	20 - 2622	15.96	20,000
			APP12404	20 - 0503	40.59	50,855
			QR843160	20 - 1111	10.05	12,589
			QR851130	20 - 1111	33.40	41,844
		Employee Totals			100.00	125,288
202038	Davis,Ann Marjorie	Associate Professor	QD842702	20 - 1011	10.22	9,040
			KUL79978	20 - 2080	25.56	22,601
			QD851461	20 - 1111	12.78	11,300
			APP12404	20 - 0503	38.34	33,900
			QD851460	20 - 1111	13.10	11,580
		Employee Totals			100.00	88,421

Area - 00870 Clinical (Sch of Med)
Dept - 12404 Peds Behavioral Psychology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Faculty				480.20	321,505
010102	Nelson,Eve-Lynn	Associate Director	APP02201	20 - 0503	12.78	10,416
			QN846621	20 - 1111	31.47	25,650
			APP12404	20 - 0503	6.75	5,500
			QW850007	20 - 1011	11.04	9,000
			QN844360	20 - 1011	7.81	6,364
			APP34001	20 - 0503	17.13	13,962
			QN848381	20 - 1111	13.02	10,608
		Employee Totals			100.00	81,500
090210		Research Assistant	QD84270A	20 - 1011	50.00	15,600
		Employee Totals			50.00	15,600
	SubTotal Unclassified Professional Staf				56.75	21,100
040047		GRA/GTA	QD84270A	41 - 1011	50.00	15,600
		Employee Totals			50.00	15,600
040052	Sampilo,Marilyn Laila	GRA/GTA	QD84270A	41 - 1011	50.00	20,800
		Employee Totals			50.00	20,800
	SubTotal Temporary				100.00	36,400

Dept Total for 12404 DEPT TITLES

	FY 2012 Total
Gross Salaries	444,702
Less Shrinkage	- 14,114
Net Salaries	430,588
Other Operating Expenditures	0
Total Operating Expenditures	430,588

	FY 2012		
Funding:			
General Use			
Operating Expenditures	408,456	0	408,456
SubTotal - General Use	408,456	0	408,456
Restricted Use			
RINST	22,132	0	22,132
SubTotal - Restricted Use	22,132	0	22,132

Area - 00870 Clinical (Sch of Med)
Dept - 12404 Peds Behavioral Psychology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	430,588	0	430,588		

Area - 00870 Clinical (Sch of Med)
Dept - 12405 Peds Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12405	00 - 0503	0.00	- 639
					0.00	- 639
	SubTotal				0.00	- 639
083041	Chaves,Enrique	Clinical Professor	APP12405	20 - 0503	35.00	14,000
		Employee Totals			35.00	14,000
	SubTotal Faculty				35.00	14,000

Dept Total for 12405 DEPT TITLES

	FY 2012 Total
Gross Salaries	19,139
Less Shrinkage	- 639
Net Salaries	18,500
Other Operating Expenditures	0
Total Operating Expenditures	18,500

		FY 2012	
Funding:			
General Use			
Operating Expenditures	18,500	0	18,500
SubTotal - General Use	18,500	0	18,500
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	18,500	0	18,500

Area - 00870 Clinical (Sch of Med)
Dept - 12406 Peds Gastroenterology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12406	00 - 0503	0.00	- 457
					0.00	- 457
	SubTotal				0.00	- 457
010380		Assistant Professor	91680X	20 - 2622	75.00	30,000
			APP12406	20 - 0503	25.00	10,000
		Employee Totals			100.00	40,000
	SubTotal Faculty				25.00	10,000

Dept Total for 12406 DEPT TITLES

	FY 2012 Total
Gross Salaries	13,671
Less Shrinkage	- 457
Net Salaries	13,214
Other Operating Expenditures	0
Total Operating Expenditures	13,214

	FY 2012		
Funding:			
General Use			
Operating Expenditures	13,214	0	13,214
SubTotal - General Use	13,214	0	13,214
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	13,214	0	13,214

Area - 00870 Clinical (Sch of Med)
Dept - 12407 Peds Endocrinology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12407	00 - 0503	0.00	- 5,672
					0.00	- 5,672
	SubTotal				0.00	- 5,672
083569	Midyett,Larry Kurt	Assistant Professor	APP12407	20 - 0503	100.00	58,100
		Employee Totals			100.00	58,100
087135	Santiago,Angela Elaine Hernand	Assistant Professor	APP12407	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
167975	Dasouki,Majed Jamil	Professor	APP12407	20 - 0503	64.09	29,000
			APP11009	20 - 0503	2.75	1,248
			QJ81405P	20 - 1051	33.16	15,000
		Employee Totals			100.00	45,248
	SubTotal Faculty				264.09	127,100

Dept Total for 12407 DEPT TITLES

	FY 2012 Total
Gross Salaries	169,829
Less Shrinkage	- 5,672
Net Salaries	164,157
Other Operating Expenditures	0
Total Operating Expenditures	164,157

	FY 2012		
Funding:			
General Use			
Operating Expenditures	164,157	0	164,157
SubTotal - General Use	164,157	0	164,157
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	164,157	0	164,157

Area - 00870 Clinical (Sch of Med)
Dept - 12408 Peds Neonatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12408	00 - 0503	0.00	- 11,504
					0.00	- 11,504
	SubTotal				0.00	- 11,504
083503	Pandey,Vishal	Assistant Professor	APP12408	20 - 0503	100.00	60,000
		Employee Totals			100.00	60,000
083640	Parimi,Prabhu Satya	Professor	APP12408	20 - 0503	100.00	100,000
		Employee Totals			100.00	100,000
084548	Dummula,Krishna	Assistant Professor	APP12408	20 - 0503	100.00	60,000
		Employee Totals			100.00	60,000
203310		Assistant Professor	APP12408	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Faculty				400.00	260,000
030319	Stork,Jean M	Dietitian Specialist-	APP14101	20 - 0503	17.55	10,000
			QJ81405P	20 - 1051	25.69	14,634
			QJ814295	20 - 1013	27.00	15,382
			APP12408	20 - 0503	9.76	5,560
		Employee Totals			80.00	45,576
	SubTotal Unclassified Professional Staf				9.76	5,560
040182	Selfridge,Jennifer E	GRA/GTA	QC815210	41 - 1011	38.00	18,243
			APP00602	41 - 0503	12.00	5,760
		Employee Totals			50.00	24,003
202998	Bhattacherjee,Aritra	GRA/GTA	QC815210	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				88.00	42,246

Dept Total for 12408 DEPT TITLES

	FY 2012 Total
Gross Salaries	344,444
Less Shrinkage	- 11,504
Net Salaries	332,940
Other Operating Expenditures	0

Area - 00870 Clinical (Sch of Med)
Dept - 12408 Peds Neonatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		332,940			

	FY 2012		
Funding:			
General Use			
Operating Expenditures	332,940	0	332,940
SubTotal - General Use	332,940	0	332,940
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	332,940	0	332,940

Area - 00870 Clinical (Sch of Med)
Dept - 12409 Peds-Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12409	00 - 0503	0.00	- 1,826
					0.00	- 1,826
	SubTotal				0.00	- 1,826
202942	Kala,Gunjeet K	Assistant Professor	APP12409	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Faculty				100.00	40,000

Dept Total for 12409 DEPT TITLES

	FY 2012 Total
Gross Salaries	54,684
Less Shrinkage	- 1,826
Net Salaries	52,858
Other Operating Expenditures	0
Total Operating Expenditures	52,858

	FY 2012		
Funding:			
General Use			
Operating Expenditures	52,858	0	52,858
SubTotal - General Use	52,858	0	52,858
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	52,858	0	52,858

Area - 00870 Clinical (Sch of Med)
Dept - 12410 Peds Hematology/Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12410	00 - 0503	0.00	- 4,661
					0.00	- 4,661
	SubTotal				0.00	- 4,661
010279	Panicker,Jyoti	Assistant Professor	APP12410	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
202454	Kumar,Mukta	Assistant Professor	APP12410	20 - 0503	100.00	65,500
		Employee Totals			100.00	65,500
	SubTotal Faculty				200.00	105,500

Dept Total for 12410 DEPT TITLES

	FY 2012 Total
Gross Salaries	139,563
Less Shrinkage	- 4,661
Net Salaries	134,902
Other Operating Expenditures	0
Total Operating Expenditures	134,902

		FY 2012	
Funding:			
General Use			
Operating Expenditures	134,902	0	134,902
SubTotal - General Use	134,902	0	134,902
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	134,902	0	134,902

Area - 00870 Clinical (Sch of Med)
Dept - 12411 Peds Infectious Diseases

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12411	00 - 0503	0.00	- 2,617
					0.00	- 2,617
	SubTotal				0.00	- 2,617
202888	Keough,William L	Assistant Professor	APP12411	20 - 0503	100.00	60,000
		Employee Totals			100.00	60,000
	SubTotal Faculty				100.00	60,000

Dept Total for 12411 DEPT TITLES

	FY 2012 Total
Gross Salaries	78,366
Less Shrinkage	- 2,617
Net Salaries	75,749
Other Operating Expenditures	0
Total Operating Expenditures	75,749

		FY 2012	
Funding:			
General Use			
Operating Expenditures	75,749	0	75,749
SubTotal - General Use	75,749	0	75,749
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	75,749	0	75,749

Area - 00870 Clinical (Sch of Med)
Dept - 12412 Peds Ambulatory Service

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP12412	24 - 0503	0.00	4,000
					0.00	4,000
770000	Shrinkage		APP12412	00 - 0503	0.00	- 28,590
					0.00	- 28,590
	SubTotal				0.00	- 24,590
010927	Nelson,Loretta R	Clinical Associate Pr	APP12412	20 - 0503	85.00	46,733
		Employee Totals			85.00	46,733
030342	Pyeatt,Amber Dawn	Clinical Assistant Pr	APP12412	20 - 0503	50.00	20,000
		Employee Totals			50.00	20,000
030346	Lewis,Michael Luverne	Clinical Instructor	APP12412	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
083091	Gilmer,Lisa Starke	Associate Professor	HME01313	20 - 5650	65.22	75,000
			APP12412	20 - 0503	34.78	40,000
		Employee Totals			100.00	115,000
083207	Shaw,Pamela K	Professor	39277X	20 - 2622	23.30	30,000
			FEE02705	20 - 2500	21.55	27,750
			APP12412	20 - 0503	55.15	71,000
		Employee Totals			100.00	128,750
083383	Shastri,Pam K	Clinical Assistant Pr	APP12412	20 - 0503	60.00	24,000
		Employee Totals			60.00	24,000
083505	Therou,Leona F	Assistant Professor	APP12412	20 - 0503	80.00	32,000
		Employee Totals			80.00	32,000
083508	Page-Goertz,Sallie S	Clinical Associate Pr	APP12412	20 - 0503	20.00	8,000
		Employee Totals			20.00	8,000
083607	Pitts,Elizabeth Anne	Clinical Instructor	APP12412	20 - 0503	33.33	30,000
			APP01313	20 - 0503	41.67	37,500
		Employee Totals			75.00	67,500
084680	Kaur,Navkirandeep	Clinical Instructor	APP12412	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
105160	Dioszeghy,Jennifer Suzanne	Clinical Assistant Pr	APP12412	20 - 0503	60.00	24,000

Area - 00870 Clinical (Sch of Med)
Dept - 12412 Peds Ambulatory Service

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			60.00	24,000
123994	Kreisler,Kelly Dalton	Clinical Assistant Pr	APP12422	20 - 0503	29.76	12,500
			APP12412	20 - 0503	40.24	16,900
		Employee Totals			70.00	29,400
202056	Weydert,Joy Arlyne	Clinical Associate Pr	APP12412	20 - 0503	80.00	40,000
		Employee Totals			80.00	40,000
202455	Scotten,Mitzi Sue	Associate Professor	APP12412	20 - 0503	100.00	112,500
		Employee Totals			100.00	112,500
203064	Lauer,Stephen Jerome	Associate Professor	APP12412	20 - 0503	100.00	112,800
		Employee Totals			100.00	112,800
	SubTotal Faculty				998.50	657,933

Dept Total for 12412 DEPT TITLES

	FY 2012 Total
Gross Salaries	855,988
Less Shrinkage	- 28,590
Net Salaries	827,398
Other Operating Expenditures	0
Total Operating Expenditures	827,398

	FY 2012		
Funding:			
General Use			
Operating Expenditures	827,398	0	827,398
SubTotal - General Use	827,398	0	827,398
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	827,398	0	827,398

Area - 00870 Clinical (Sch of Med)
Dept - 12413 Peds Admin/Pharm

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP12413	60 - 0503	0.00	18,589
					0.00	18,589
	SubTotal				0.00	18,589

Dept Total for 12413 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	18,589
Total Operating Expenditures	18,589

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	18,589	18,589
SubTotal - General Use	0	18,589	18,589
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	18,589	18,589

Area - 00870 Clinical (Sch of Med)
Dept - 12416 Peds Allergy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12416	00 - 0503	0.00	- 403
					0.00	- 403
	SubTotal				0.00	- 403
084663		Assistant Professor	APP12416	20 - 0503	100.00	4,000
		Employee Totals			100.00	4,000
091624		Clinical Associate Pr	APP12416	20 - 0503	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				100.00	4,000

Dept Total for 12416 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,056
Less Shrinkage	- 403
Net Salaries	11,653
Other Operating Expenditures	0
Total Operating Expenditures	11,653

		FY 2012	
Funding:			
General Use			
Operating Expenditures	11,653	0	11,653
SubTotal - General Use	11,653	0	11,653
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	11,653	0	11,653

Area - 00870 Clinical (Sch of Med)
Dept - 12418 Peds-Pulmonology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12418	00 - 0503	0.00	- 1,826
					0.00	- 1,826
	SubTotal				0.00	- 1,826
010704		Associate Professor	APP12418	20 - 0503	0.00	0
		Employee Totals			0.00	0
203058	Ruiz Diaz,Juan Pablo	Assistant Professor	APP12418	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Faculty				100.00	40,000

Dept Total for 12418 DEPT TITLES

	FY 2012 Total
Gross Salaries	54,684
Less Shrinkage	- 1,826
Net Salaries	52,858
Other Operating Expenditures	0
Total Operating Expenditures	52,858

		FY 2012	
Funding:			
General Use			
Operating Expenditures	52,858	0	52,858
SubTotal - General Use	52,858	0	52,858
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	52,858	0	52,858

Area - 00870 Clinical (Sch of Med)
Dept - 12420 Peds-Intensive Care Unit

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12420	00 - 0503	0.00	- 6,746
					0.00	- 6,746
	SubTotal				0.00	- 6,746
083242	El-Wiher,Nidal	Assistant Professor	APP12420	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
201486	Farag Galleon,Anas	Assistant Professor	Q124SD00	20 - 1042	47.98	36,900
			APP12420	20 - 0503	52.02	40,000
		Employee Totals			100.00	76,900
202039	Shushunov,Sergey	Clinical Assistant Pr	APP12420	20 - 0503	100.00	75,000
		Employee Totals			100.00	75,000
	SubTotal Faculty				252.02	155,000

Dept Total for 12420 DEPT TITLES

	FY 2012 Total
Gross Salaries	201,984
Less Shrinkage	- 6,746
Net Salaries	195,238
Other Operating Expenditures	0
Total Operating Expenditures	195,238

	FY 2012		
Funding:			
General Use			
Operating Expenditures	195,238	0	195,238
SubTotal - General Use	195,238	0	195,238
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	195,238	0	195,238

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030215		Administrative Specia	QS814205	30 - 1111	100.00	29,744
		Employee Totals			100.00	29,744
084563	Coppage,Irie Dee	Cook Senior	QS851280	30 - 1021	100.00	27,643
		Employee Totals			100.00	27,643
149725	Dodds,Pamela	Administrative Specia	QS814205	30 - 1111	100.00	31,990
		Employee Totals			100.00	31,990
203235	Josenberger,Faye	Cook Senior	QSY84926	30 - 1211	50.00	11,658
			QS814235	30 - 1013	50.00	11,658
		Employee Totals			100.00	23,316
	SubTotal Classified				400.00	112,693
010174	Staker,Martha D	Director Major Divisi	Q124RD00	20 - 1042	8.67	9,470
			QS814205	20 - 1111	56.33	61,526
			QS853420	20 - 1111	2.50	2,731
			QS846560	20 - 1021	2.50	2,731
			QSY84926	20 - 1211	30.00	32,768
		Employee Totals			100.00	109,226
010189	Cavallaro,Mara A	Teacher Aide	QS814235	20 - 1013	100.00	23,504
		Employee Totals			100.00	23,504
010192	Hickman,Sha'era Taleece	Fam Support Advocate	QS814205	20 - 1111	100.00	32,500
		Employee Totals			100.00	32,500
010195	Cutchlow,Sasheen Mariee	Fam Support Advocate	QS814205	20 - 1111	100.00	36,911
		Employee Totals			100.00	36,911
010197	Miller,Remona	Fam Support Advocate	QS808907	20 - 1013	100.00	35,500
		Employee Totals			100.00	35,500
010199	Purvis,Andrea R	Fam Support Advocate	QS814205	20 - 1111	100.00	35,006
		Employee Totals			100.00	35,006
010201	Hertenstein,Marci Lee	Fam Support Coordinat	QS814205	20 - 1111	97.50	43,875
			QS846560	20 - 1021	2.50	1,125
		Employee Totals			100.00	45,000
010207	Williams,Lashawn	Information Specialis	QS846560	20 - 1021	2.50	1,126
			QS814205	20 - 1111	97.50	43,919

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	45,045
010452	Schrotberger,Heather Dawn	Asst Director Major D	QS853420	20 - 1111	2.00	1,276
			QS846560	20 - 1021	2.00	1,276
			QS814205	20 - 1111	64.00	40,834
			QSY84926	20 - 1211	12.00	7,657
		Employee Totals			80.00	51,043
010540	Warlen,Leslie Clare	Senior Coordinator	QS814205	20 - 1111	54.00	32,400
			QS853420	20 - 1111	42.00	25,200
			QS846560	20 - 1021	4.00	2,400
		Employee Totals			100.00	60,000
010846	Herring,Amy Lea	Director	QS814205	20 - 1111	10.00	6,381
			QSY84926	20 - 1211	65.00	41,473
			QS814235	20 - 1013	25.00	15,951
		Employee Totals			100.00	63,805
010925	Burau,Kimberly Anne	Fam Support Advocate	QS814205	20 - 1111	100.00	33,684
		Employee Totals			100.00	33,684
010957	Adhima,Jennifer Blackburn	Asst Director Major D	QS814205	20 - 1111	97.50	57,060
			QS846560	20 - 1021	2.50	1,463
		Employee Totals			100.00	58,523
010958	Bowen,Gail A	Coordinator	QS814205	20 - 1111	100.00	44,002
		Employee Totals			100.00	44,002
020024	Logston,Kimberly Diane	Fam Support Advocate	QS814205	20 - 1111	100.00	35,000
		Employee Totals			100.00	35,000
020152	Sandoval,Erika Manuela	Family Needs Speciali	QS814205	20 - 1111	41.50	16,600
			QS81420G	20 - 1111	58.50	23,400
		Employee Totals			100.00	40,000
030189		Fam Support Advocate	QS814205	20 - 1111	50.00	17,680
		Employee Totals			50.00	17,680
030201		Fam Support Advocate	QSY84926	20 - 1211	100.00	35,000
		Employee Totals			100.00	35,000
030310	Oropeza,Melissa R	Fam Support Advocate	QSY84926	20 - 1211	100.00	34,122
		Employee Totals			100.00	34,122

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030349	Weiss De Ortez,Renata	Teaching Assistant	QSY84926	20 - 1211	100.00	27,040
		Employee Totals			100.00	27,040
030360	Garate,Jessica Joan	Manager/Administrator	QS814235	20 - 1013	100.00	40,000
		Employee Totals			100.00	40,000
030406	Bowens,Deconda Michell	Teacher Aide	QSY84926	20 - 1211	100.00	23,504
		Employee Totals			100.00	23,504
030514	Walker,Jessica Judy	Teacher	QS814235	20 - 1013	100.00	33,500
		Employee Totals			100.00	33,500
030634	Davis,Amy J	Fam Support Advocate	QS814235	20 - 1013	100.00	32,500
		Employee Totals			100.00	32,500
030755	Marks,Nailah A	Fam Support Advocate	QS808907	20 - 1013	100.00	30,000
		Employee Totals			100.00	30,000
030820	Alsept,Mary Joyce	Family Needs Speciali	QS814205	20 - 1111	100.00	36,662
		Employee Totals			100.00	36,662
083152	Hill,Kimberly	Teaching Assistant	QSY84926	20 - 1211	100.00	28,080
		Employee Totals			100.00	28,080
083651	Lorenz,Clarissa R	Teacher	QSY84926	20 - 1211	100.00	34,000
		Employee Totals			100.00	34,000
084098	Nichols,Elizabeth Irene	Assistant Director	QS814205	20 - 1111	100.00	41,085
		Employee Totals			100.00	41,085
084325		Fam Support Advocate	QS814205	20 - 1111	100.00	33,607
		Employee Totals			100.00	33,607
084531	Perino,Dana Joy	Teaching Assistant	QS814235	20 - 1013	100.00	28,350
		Employee Totals			100.00	28,350
084558	Webb,Patricia Y	Assistant Director	QSY84926	20 - 1211	100.00	43,000
		Employee Totals			100.00	43,000
084622	Johnson,Delinda Joy	Teacher	QSY84926	20 - 1211	100.00	35,000
		Employee Totals			100.00	35,000

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084624	Olivares-Escobedo,Maria De Lou	Fam Support Advocate	QS814205	20 - 1111	100.00	35,360
		Employee Totals			100.00	35,360
084965	Glenn,Margaret Haddon	Fam Support Advocate	QS814235	20 - 1013	100.00	34,000
		Employee Totals			100.00	34,000
084966	Botero,Silvana	Fam Support Advocate	QS846560	20 - 1021	40.00	13,600
			QS814205	20 - 1111	60.00	20,400
		Employee Totals			100.00	34,000
084968	Rosenbaum,Amanda M	Fam Support Advocate	QSY84926	20 - 1211	100.00	35,000
		Employee Totals			100.00	35,000
084987	Sosinski,Geralyn M	Assistant Director	QS814235	20 - 1013	100.00	40,741
		Employee Totals			100.00	40,741
085014	Wagner,Gabriela Del Carmen	Teacher Aide	QS814205	20 - 1111	100.00	23,005
		Employee Totals			100.00	23,005
085016	Beenken,Jenny Marie	Teacher	QSY84926	20 - 1211	100.00	37,000
		Employee Totals			100.00	37,000
085127	Ledesma,Eva	Teacher Aide	QS814205	20 - 1111	100.00	24,000
		Employee Totals			100.00	24,000
085152	Urtz,Ariel Breeann	Teaching Assistant	QS814235	20 - 1013	100.00	27,000
		Employee Totals			100.00	27,000
085153	Pierron,Blanca A	Teacher Aide	QS814205	20 - 1111	100.00	24,003
		Employee Totals			100.00	24,003
085612	Lickteig,Andie	Fam Support Coordinat	QS846560	20 - 1021	2.50	1,044
			QS814205	20 - 1111	97.50	40,710
		Employee Totals			100.00	41,754
085613	Pena,Sandra Marie	Senior Coordinator	QS814205	20 - 1111	100.00	46,725
		Employee Totals			100.00	46,725
085742	Myer,Andrea E	Program Manager	QS814205	20 - 1111	100.00	43,500
		Employee Totals			100.00	43,500
085947		Teacher	QSY84926	20 - 1211	100.00	34,000
		Employee Totals			100.00	34,000

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087215	Thomas,Dempsey Louise	Teaching Assistant	QSY84926	20 - 1211	100.00	27,040
		Employee Totals			100.00	27,040
087630	Williams,Felicia	Teacher	QSY84926	20 - 1211	100.00	34,000
		Employee Totals			100.00	34,000
087790	Hoskins,Danielle Nicole	Teacher	QS814235	20 - 1013	100.00	32,000
		Employee Totals			100.00	32,000
089020	Denk,Patricia D	Teaching Assistant	QSY84926	20 - 1211	100.00	28,000
		Employee Totals			100.00	28,000
091414	Lenahan,Jenna	Lead Teacher	QSY84926	20 - 1211	100.00	32,500
		Employee Totals			100.00	32,500
093939	Allen,Michelle Jeanette	Teaching Assistant	QSY84926	20 - 1211	100.00	29,120
		Employee Totals			100.00	29,120
104873	Wright,Jennifer Lynn	Teacher	QSY84926	20 - 1211	100.00	33,500
		Employee Totals			100.00	33,500
107772	Morstatter,Courtney Laine	Teaching Assistant	QSY84926	20 - 1211	100.00	28,000
		Employee Totals			100.00	28,000
107773	Bush,Audra N	Teaching Assistant	QSY84926	20 - 1211	100.00	27,040
		Employee Totals			100.00	27,040
110799	Davis,Carolyn Loretta	Teaching Assistant	QS814235	20 - 1013	100.00	27,040
		Employee Totals			100.00	27,040
117422	Weber,Sara Marie	Senior Coordinator	QS814205	20 - 1111	100.00	46,000
		Employee Totals			100.00	46,000
120798	Whitney,Becky L	Fam Support Advocate	QSY84926	20 - 1211	100.00	33,500
		Employee Totals			100.00	33,500
166274	O'Neal,Rabiah M	Teaching Assistant	QSY84926	20 - 1211	100.00	27,000
		Employee Totals			100.00	27,000
166383	OBrien,Christina Antionette	Teacher Aide	QSY84926	20 - 1211	100.00	24,000
		Employee Totals			100.00	24,000

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201472	Stejskal,Nicole Inez	Budget Analyst	QS814205	20 - 1111	100.00	43,792
		Employee Totals			100.00	43,792
201762	Lundquist,Allison R	Senior Coordinator	QS814205	20 - 1111	100.00	38,812
		Employee Totals			100.00	38,812
201821		Senior Coordinator	QS81420G	20 - 1111	9.00	4,372
			QS814205	20 - 1111	91.00	44,205
		Employee Totals			100.00	48,577
202458	Coulter Hopkins,Janell Nayree	Fam Support Advocate	QS808907	20 - 1013	100.00	33,000
		Employee Totals			100.00	33,000
202732	Bailey,Cara Nicole	Fam Support Advocate	QS814205	20 - 1111	100.00	33,000
		Employee Totals			100.00	33,000
202769	Menendez,Blanca Alicia	Teacher	QS814235	20 - 1013	100.00	35,000
		Employee Totals			100.00	35,000
202907	Wishall,Sarah E	Fam Support Advocate	QS814235	20 - 1013	100.00	32,500
		Employee Totals			100.00	32,500
203046	McCraney-Jones,Deborah Elaine	Assistant Director	QSY84926	20 - 1211	100.00	43,412
		Employee Totals			100.00	43,412
203233	Franklin,Tyra M	Teacher Aide	QSY84926	20 - 1211	100.00	23,000
		Employee Totals			100.00	23,000
203234	Flowers,Sara Louise	Teacher Aide	QS814235	20 - 1013	100.00	23,000
		Employee Totals			100.00	23,000
203294	Sherwood,Rebecca A	Teacher Aide	QS814205	20 - 1111	100.00	24,960
		Employee Totals			100.00	24,960
203361	Cabalfin,Kristine G	Teacher Aide	QSY84926	20 - 1211	100.00	23,483
		Employee Totals			100.00	23,483
203514	Luna Marquez,Yuridia Arely	Teacher Aide	QS814235	20 - 1013	100.00	23,000
		Employee Totals			100.00	23,000
	SubTotal Unclassified Professional Staf				7,262.83	2,602,008
040088	Page,Sarah Lynn	Fam Support Advocate	QSY84926	25 - 1211	100.00	35,360

Area - 00870 Clinical (Sch of Med)
Dept - 12421 Project Eagle

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	35,360
185906		Fam Support Advocate	QS814205	25 - 1111	100.00	35,360
		Employee Totals			100.00	35,360
200189		Fam Support Advocate	QS814205	25 - 1111	100.00	33,280
		Employee Totals			100.00	33,280
203270		Fam Support Advocate	QS814205	25 - 1111	100.00	35,360
		Employee Totals			100.00	35,360
203293		Teacher	QSY84926	25 - 1211	100.00	32,240
		Employee Totals			100.00	32,240
	SubTotal Temporary				500.00	171,600

Dept Total for 12421 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,775,706
Less Shrinkage	0
Net Salaries	3,775,706
Other Operating Expenditures	0
Total Operating Expenditures	3,775,706

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
RINST	3,775,706	0	3,775,706
SubTotal - Restricted Use	3,775,706	0	3,775,706
Total Operating Expenditures	3,775,706	0	3,775,706

Area - 00870 Clinical (Sch of Med)
Dept - 12422 Reach Out and Read Program

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12422	00 - 0503	0.00	- 1,277
					0.00	- 1,277
	SubTotal				0.00	- 1,277
123994	Kreisler,Kelly Dalton	Clinical Assistant Pr	APP12422	20 - 0503	29.76	12,500
			APP12412	20 - 0503	40.24	16,900
		Employee Totals			70.00	29,400
	SubTotal Faculty				29.76	12,500
085251	Madaus,Pamela Ann	Senior Coordinator	36100X	20 - 2622	68.24	34,341
			APP12422	20 - 0503	31.76	15,984
		Employee Totals			100.00	50,325
	SubTotal Unclassified Professional Staf				31.76	15,984

Dept Total for 12422 DEPT TITLES

	FY 2012 Total
Gross Salaries	38,233
Less Shrinkage	- 1,277
Net Salaries	36,956
Other Operating Expenditures	0
Total Operating Expenditures	36,956

	FY 2012		
Funding:			
General Use			
Operating Expenditures	36,956	0	36,956
SubTotal - General Use	36,956	0	36,956
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	36,956	0	36,956

Area - 00870 Clinical (Sch of Med)
Dept - 12430 Pediatrics Diabetes Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12430	60 - 2600	0.00	3,294
					0.00	3,294
	SubTotal				0.00	3,294

Dept Total for 12430 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,294
Total Operating Expenditures	3,294

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,294	3,294
SubTotal - Restricted Use	0	3,294	3,294
Total Operating Expenditures	0	3,294	3,294

Area - 00870 Clinical (Sch of Med)
Dept - 12433 Peds Arthritis Foundation

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010283	Kunkel,Lois Ann	Coordinator	RFF12433	20 - 2600	60.00	16,979
			QJ81428W	20 - 1013	14.45	4,090
			QL851520	20 - 1213	25.55	7,229
		Employee Totals			100.00	28,298
	SubTotal Unclassified Professional Staf				60.00	16,979

Dept Total for 12433 DEPT TITLES

	FY 2012 Total
Gross Salaries	24,497
Less Shrinkage	0
Net Salaries	24,497
Other Operating Expenditures	0
Total Operating Expenditures	24,497

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	24,497	0	24,497
SubTotal - Restricted Use	24,497	0	24,497
Total Operating Expenditures	24,497	0	24,497

Area - 00870 Clinical (Sch of Med)
Dept - 12501 Radiation Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP12501	24 - 0503	0.00	24,711
					0.00	24,711
770000	Shrinkage		APP12501	00 - 0503	0.00	- 10,100
					0.00	- 10,100
772000	Other Operating Expenditures		FEE12501	60 - 2500	0.00	7,000
					0.00	7,000
	SubTotal				0.00	21,611
010525	Wang,Fen	Associate Professor	APP01313	20 - 0503	65.51	32,000
			APP12501	20 - 0503	26.10	12,750
			APP12501	21 - 0503	8.39	4,100
		Employee Totals			100.00	48,850
030314	Lominska,Christopher E	Assistant Professor	APP12501	20 - 0503	18.82	12,750
			39339X	20 - 2622	81.18	55,000
		Employee Totals			100.00	67,750
083132	Kimler,Bruce F	Professor	QF841520	20 - 1111	9.99	13,257
			QF845312	20 - 1011	10.00	13,266
			QF819080	20 - 1031	41.74	55,374
			QF818550	20 - 1033	10.00	13,266
			APP12501	20 - 0503	28.27	37,500
		Employee Totals			100.00	132,663
083170	Reddy,E K	Professor	APP12501	20 - 0503	100.00	12,750
		Employee Totals			100.00	12,750
093740	Kumar,Parvesh	Chairperson-Professor	39339X	21 - 2622	6.02	19,970
			39825X	20 - 2622	3.84	12,750
			39825X	21 - 2622	39.95	132,600
			39339X	20 - 2622	50.19	166,572
		Employee Totals			100.00	331,892
	SubTotal Faculty				225.37	225,200
010570	Bezerra De Freitas,Natalia Mar	Fellow (Post Doc Res)	QK845418	20 - 1011	100.00	32,000
		Employee Totals			100.00	32,000
084791	Talavera-Romero,Michelle Chris	Coordinator	APP12501	20 - 0503	80.49	33,000
			APP01313	20 - 0503	19.51	8,000

Area - 00870 Clinical (Sch of Med)
Dept - 12501 Radiation Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	41,000
085022	Morris,Gloria J	Administrative Assist	APP12501	20 - 0503	100.00	41,500
		Employee Totals			100.00	41,500
203253	Barrett,Andrea R	Executive Assistant	APP12501	20 - 0503	100.00	50,000
		Employee Totals			100.00	50,000
	SubTotal Unclassified Professional Staf				380.49	156,500
006029	Henderson,Sydne	Student	QK845419	41 - 1011	50.00	8,320
			QV848640	41 - 1011	50.00	8,320
		Employee Totals			100.00	16,640
006383	Li,Dandan	GRA/GTA	QK845415	41 - 1011	50.00	10,400
		Employee Totals			50.00	10,400
006384	Pankey,Sydni L	GRA/GTA	QK845416	41 - 1011	50.00	17,500
		Employee Totals			50.00	17,500
	SubTotal Temporary				150.00	36,220

Dept Total for 12501 DEPT TITLES

	FY 2012 Total
Gross Salaries	516,999
Less Shrinkage	- 10,100
Net Salaries	506,899
Other Operating Expenditures	7,000
Total Operating Expenditures	513,899

Funding:	FY 2012		
General Use			
Operating Expenditures	292,287	0	292,287
General Fees	0	7,000	7,000
SubTotal - General Use	292,287	7,000	299,287
Restricted Use			
Univ of Ks Endow Assc-Reimburs	169,401	0	169,401
RINST	45,211	0	45,211
SubTotal - Restricted Use	214,612	0	214,612

Area - 00870 Clinical (Sch of Med)
Dept - 12501 Radiation Oncology

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		506,899	7,000	513,899			

Area - 00870 Clinical (Sch of Med)
Dept - 12535 Flow Cytometry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12535	60 - 2600	0.00	3,285
					0.00	3,285
772005	Telephone & Networking		RFF12535	60 - 2600	0.00	1,715
					0.00	1,715
	SubTotal				0.00	5,000

Dept Total for 12535 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 00870 Clinical (Sch of Med)
Dept - 12801 Rehabilitation Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP12801	24 - 0503	25.00	0
					25.00	0
770000	Shrinkage		APP12801	00 - 0503	0.00	- 13,165
					0.00	- 13,165
772000	Other Operating Expenditures		FEE12801	60 - 2500	0.00	600
					0.00	600
772005	Telephone & Networking		FEE12801	60 - 2500	0.00	6,184
					0.00	6,184
	SubTotal				25.00	- 6,381
010802	Knolla,Raelene Michelle	Assistant Professor	APP12801	20 - 0503	100.00	33,000
		Employee Totals			100.00	33,000
020098	Hermes,Lisa Marie	Assistant Professor	APP12801	20 - 0503	100.00	33,000
		Employee Totals			100.00	33,000
083125		Assistant Professor	APP12801	20 - 0503	0.00	0
		Employee Totals			0.00	0
083156	Ladesich,Linda Rose	Associate Professor	KUP53514	20 - 2625	11.64	10,000
			91678X	20 - 2622	27.85	23,918
			APP01313	20 - 0503	43.06	37,000
			APP12801	20 - 0503	17.45	15,000
		Employee Totals			100.00	85,918
083157	Mongeau,Kimberly Kay	Assistant Professor	91678X	20 - 2622	42.02	23,918
			APP12801	20 - 0503	57.98	33,000
		Employee Totals			100.00	56,918
083611	Varghese,George	Chairperson-Professor	APP12801	20 - 0503	53.76	111,189
			APP12801	21 - 0503	21.24	43,934
		Employee Totals			75.00	155,123
202704		Assistant Professor	APP12801	20 - 0503	100.00	18,458
		Employee Totals			100.00	18,458
	SubTotal Faculty				531.94	345,417
201555		Administrative Assist	APP12801	20 - 0503	43.44	15,360

Area - 00870 Clinical (Sch of Med)
Dept - 12801 Rehabilitation Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP01313	20 - 0503	56.56	20,000
		Employee Totals			100.00	35,360
	SubTotal Unclassified Professional Staf				43.44	15,360

Dept Total for 12801 DEPT TITLES

	FY 2012 Total
Gross Salaries	468,602
Less Shrinkage	- 13,165
Net Salaries	455,437
Other Operating Expenditures	6,784
Total Operating Expenditures	462,221

		FY 2012	
Funding:			
General Use			
Operating Expenditures	380,986	0	380,986
General Fees	0	6,784	6,784
SubTotal - General Use	380,986	6,784	387,770
Restricted Use			
Univ of Ks Endow Assc-Reimburs	61,758	0	61,758
Univ of Ks Physicians Inc-Reim	12,693	0	12,693
SubTotal - Restricted Use	74,451	0	74,451
Total Operating Expenditures	455,437	6,784	462,221

Area - 00870 Clinical (Sch of Med)
Dept - 12936 Hypoxia Core Laboratory

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12936	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000

Dept Total for 12936 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,000
Total Operating Expenditures	1,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,000	1,000
SubTotal - Restricted Use	0	1,000	1,000
Total Operating Expenditures	0	1,000	1,000

Area - 00870 Clinical (Sch of Med)
Dept - 13001 Psychiatry & Behavior Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP13001	24 - 0503	128.77	45,972
					128.77	45,972
770000	Shrinkage		APP13001	00 - 0503	0.00	- 52,728
					0.00	- 52,728
772000	Other Operating Expenditures		FEE13001	60 - 2500	0.00	18,898
					0.00	18,898
	SubTotal				128.77	12,142
010007	Wisner Jr,John H	Clinical Associate Pr	APP13001	20 - 0503	100.00	83,260
		Employee Totals			100.00	83,260
010408	Campbell,Jan L	Professor	91679X	20 - 2622	30.92	27,250
			QC818951	20 - 1115	44.09	38,860
			APP13001	20 - 0503	6.84	6,024
			APP01313	20 - 0503	18.15	16,000
		Employee Totals			100.00	88,134
010487	Kurylo,Monica F	Assistant Professor	APP13001	20 - 0503	100.00	22,525
		Employee Totals			100.00	22,525
010508	Barth,Francis X	Clinical Assistant Pr	APP13001	20 - 0503	100.00	72,910
		Employee Totals			100.00	72,910
010561	Manzardo,Ann M	Assistant Professor	35829X	20 - 2622	78.85	44,733
			APP13001	20 - 0503	21.15	12,000
		Employee Totals			100.00	56,733
010681	Hunter,Edward	Clinical Associate Pr	APP13001	20 - 0503	100.00	39,778
		Employee Totals			100.00	39,778
010711	Smith,Teri Lee	Clinical Assistant Pr	APP13001	20 - 0503	100.00	44,048
		Employee Totals			100.00	44,048
010782	Long,Teresa D	Associate Professor	35829X	20 - 2622	5.88	5,000
			APP13001	20 - 0503	94.12	80,027
		Employee Totals			100.00	85,027
030468	Johnson,Rhonda Ladean	Associate Professor	91679X	20 - 2622	100.00	12,000
		Employee Totals			100.00	12,000

Area - 00870 Clinical (Sch of Med)
Dept - 13001 Psychiatry & Behavior Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030491	Weimer,Susan M	Clinical Assistant Pr	91679X	20 - 2622	60.00	60,000
		Employee Totals			60.00	60,000
030549	Poje,Albert Buddy	Assistant Professor	APP13001	20 - 0503	18.82	4,103
			91679X	20 - 2622	46.78	10,200
			35829X	20 - 2622	34.40	7,500
		Employee Totals			100.00	21,803
083153	Gabrielli Jr,William F	Chairperson-Professor	APP13001	20 - 0503	50.00	91,791
			91679X	20 - 2622	28.63	52,544
			APP13001	21 - 0503	21.37	39,236
		Employee Totals			100.00	183,571
083161	Khanna,Poonam	Clinical Assistant Pr	APP13001	20 - 0503	60.00	36,410
		Employee Totals			60.00	36,410
083162	Larsen,Lynne M	Clinical Assistant Pr	APP13001	20 - 0503	100.00	69,597
		Employee Totals			100.00	69,597
083261	Penick,Elizabeth C	Professor	APP13001	20 - 0503	85.13	57,270
			35829X	20 - 2622	14.87	10,000
		Employee Totals			100.00	67,270
083328	Collison,Joan M T	Clinical Assistant Pr	APP13001	20 - 0503	60.00	27,398
		Employee Totals			60.00	27,398
083329	Cain,Sharon E	Clinical Professor	35829X	20 - 2622	7.08	7,500
			APP13001	20 - 0503	42.10	44,597
			APP01313	20 - 0503	47.04	49,830
			ROV13001	20 - 2800	3.78	4,000
		Employee Totals			100.00	105,927
083469	McKnelly,William V	Professor	APP13001	20 - 0503	42.47	68,105
			91679X	20 - 2622	57.53	92,240
		Employee Totals			100.00	160,345
083471	Hellings,Jessica A	Professor	APP13001	20 - 0503	93.82	75,870
			35829X	20 - 2622	6.18	5,000
		Employee Totals			100.00	80,870
083506	Savage,Cary R	Professor	QS850150	20 - 1111	8.15	19,970
			38248X	21 - 2622	7.96	19,500
			APP17201	20 - 0503	33.63	82,385

Area - 00870 Clinical (Sch of Med)
Dept - 13001 Psychiatry & Behavior Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP13001	20 - 0503	10.35	25,347
			39862X	21 - 2622	15.46	37,888
			QS852150	20 - 1111	8.15	19,970
			39881X	20 - 2622	16.30	39,940
		Employee Totals			100.00	245,000
083727	Liskow,Barry I	Professor	APP01313	20 - 0503	59.54	80,000
			APP13001	20 - 0503	40.46	54,370
		Employee Totals			100.00	134,370
084955		Clinical Assistant Pr	APP13001	20 - 0503	100.00	26,884
		Employee Totals			100.00	26,884
085444	Butler,Merlin G	Professor	QB847300	20 - 1011	4.56	8,750
			91679X	20 - 2622	16.62	31,907
			35829X	20 - 2622	11.53	22,134
			QB845902	20 - 1013	10.16	19,500
			QB851050	20 - 1013	1.75	3,366
			91317X	20 - 2622	46.35	89,000
			Q001RE01	20 - 1042	7.81	15,000
			QBZ84999	20 - 1213	1.22	2,343
		Employee Totals			100.00	192,000
085957	Carver,Larry A	Clinical Professor	APP13001	20 - 0503	12.50	5,000
			35829X	20 - 2622	12.50	5,000
		Employee Totals			25.00	10,000
087849	Sharp,Susan C	Clinical Assistant Pr	APP13001	20 - 0503	60.00	36,161
		Employee Totals			60.00	36,161
094427	Shenkman,Lisa Anne	Assistant Professor	APP13001	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
202793	Mayorga May,Angela Karen	Assistant Professor	APP13001	20 - 0503	38.62	35,000
			91679X	20 - 2622	41.38	37,496
		Employee Totals			80.00	72,496
	SubTotal Faculty				2,222.81	1,694,034
030546	Prohaska,Jennifer Ann	Intern	91679X	20 - 2622	100.00	24,000
		Employee Totals			100.00	24,000
030629	Frehe,Victoria Elena	Intern	91679X	20 - 2622	100.00	24,000

Area - 00870 Clinical (Sch of Med)
Dept - 13001 Psychiatry & Behavior Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	24,000
086911		Intern, Exempt	91679X	20 - 2622	0.00	0
		Employee Totals			0.00	0
086917		Intern, Exempt	91679X	20 - 2622	0.00	0
		Employee Totals			0.00	0
	SubTotal				200.00	48,000
030209	Henkhaus,Rebecca S	Senior Research Assoc	QB849560	20 - 1011	50.00	25,000
			91703X	20 - 2622	50.00	25,000
		Employee Totals			100.00	50,000
030565		Research Assistant	QM842390	20 - 1011	5.00	2,184
		Employee Totals			5.00	2,184
030566	Butler,Lucy Ann	Research Assistant	QM842390	20 - 1011	5.00	2,080
		Employee Totals			5.00	2,080
030569		Research Assistant	QC818951	20 - 1115	10.00	4,368
		Employee Totals			10.00	4,368
030570	Rowe,Carolyn Sue	Project Director	QC818951	20 - 1115	100.00	72,800
		Employee Totals			100.00	72,800
030572		Research Assistant	QC818951	20 - 1115	63.00	26,208
		Employee Totals			63.00	26,208
201832	Leive,Lesley L	Senior Coordinator, N	APP13001	20 - 0503	100.00	54,336
		Employee Totals			100.00	54,336
202851	Buckley,Stacy E	Senior Coordinator	APP13001	20 - 0503	1.48	804
			APP01313	20 - 0503	98.52	53,604
		Employee Totals			100.00	54,408
202935	Meister,Carla J	Administrative Assist	35829X	20 - 2622	26.47	10,000
			APP13001	20 - 0503	73.53	27,781
		Employee Totals			100.00	37,781
	SubTotal Unclassified Professional Staf				484.48	250,561
030573		University Med Ctr Nu	QC818951	55 - 1115	33.00	17,947

Area - 00870 Clinical (Sch of Med)
Dept - 13001 Psychiatry & Behavior Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			33.00	17,947
	SubTotal KUMC Health Care Workers				33.00	17,947
202550		Research Associate	QB849160	25 - 1011	100.00	42,000
		Employee Totals			100.00	42,000
	SubTotal Temporary				100.00	42,000

Dept Total for 13001 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,642,495
Less Shrinkage	- 52,728
Net Salaries	2,589,767
Other Operating Expenditures	18,898
Total Operating Expenditures	2,608,665

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,525,953	0	1,525,953
General Fees	0	18,898	18,898
SubTotal - General Use	1,525,953	18,898	1,544,851
Restricted Use			
Univ of Ks Endow Assc-Reimburs	771,073	0	771,073
Sponsored Research Overhead	5,013	0	5,013
RINST	287,728	0	287,728
SubTotal - Restricted Use	1,063,814	0	1,063,814
Total Operating Expenditures	2,589,767	18,898	2,608,665

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP13101	24 - 0503	59.39	0
					59.39	0
770000	Shrinkage		APP13101	00 - 0503	0.00	- 52,319
					0.00	- 52,319
	SubTotal				59.39	- 52,319
010013	McVey,April Lynn	Professor	APP13101	20 - 0503	100.00	64,395
		Employee Totals			100.00	64,395
010095		Assistant Professor	APP13101	20 - 0503	100.00	34,560
		Employee Totals			100.00	34,560
010182	Herbelin,Laura Lynn	Research Instructor	APP13101	20 - 0503	24.44	17,587
			QBZ81163	20 - 1213	27.10	19,500
			QB847051	20 - 1111	48.46	34,868
		Employee Totals			100.00	71,955
010531	Osorio,Ivan	Professor	APP13101	20 - 0503	66.24	43,200
			QOZ84820	20 - 1213	25.22	16,448
			QO810020	20 - 1041	8.54	5,571
		Employee Totals			100.00	65,219
010580	Mahnken,Jonathan David	Associate Professor	APP10401	20 - 0503	43.19	45,414
			QE814411	20 - 1111	6.00	6,310
			CCF11604	20 - 0700	16.56	17,420
			QS845030	20 - 1111	10.00	10,517
			Q104SD00	20 - 1042	17.67	18,586
			QB849600	20 - 1111	6.58	6,925
		Employee Totals			100.00	105,172
010684	Vidoni,Eric Dennis	Research Assistant Pr	QV848240	20 - 1011	78.52	32,820
			QB854080	20 - 1011	10.00	4,180
			37071X	20 - 2622	10.01	4,180
			QB849600	20 - 1111	1.47	616
		Employee Totals			100.00	41,796
010759	He,Jianghua	Assistant Professor	QB847050	20 - 1111	6.29	5,244
			QD848800	20 - 1011	20.00	16,686
			Q104SD00	20 - 1042	24.79	20,686
			APP10401	20 - 0503	48.92	40,814
		Employee Totals			100.00	83,430

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010929	Kluding,Patricia Michelle	Associate Professor	QB849600	20 - 1111	11.39	11,220
			QK851080	20 - 1031	16.00	15,758
			QB848600	20 - 1111	4.13	4,067
			APP15304	28 - 0503	18.38	18,100
			APP15304	20 - 0503	50.10	49,345
		Employee Totals			100.00	98,490
030184	Husmann,Kathrin R	Assistant Professor	APP13101	20 - 0503	100.00	38,016
		Employee Totals			100.00	38,016
030582		Assistant Professor	Q131RD00	20 - 1042	100.00	38,966
		Employee Totals			100.00	38,966
030583	Pasnoor,Mamatha	Assistant Professor	QB847051	20 - 1111	27.70	14,330
			APP13101	20 - 0503	72.30	37,407
		Employee Totals			100.00	51,737
064707	Gronseth,Gary S	Professor	APP13101	20 - 0503	74.93	44,829
			APP01313	20 - 0503	25.07	15,000
		Employee Totals			100.00	59,829
083144	Dubinsky,Richard M	Professor	APP01313	20 - 0503	38.03	24,000
			HME01313	20 - 5650	47.54	30,000
			APP13101	20 - 0503	14.43	9,108
		Employee Totals			100.00	63,108
083234	Festoff,Barry W	Professor	APP13101	20 - 0503	5.00	475
		Employee Totals			5.00	475
083366	Lyons,Kelly E	Research Professor	31812X	20 - 2622	31.82	45,534
			QP800140	20 - 1041	60.81	87,021
			39323X	20 - 2622	7.37	10,551
		Employee Totals			100.00	143,106
083442	Dick,Arthur R	Professor	QD002420	20 - 1041	19.20	10,634
			APP13101	20 - 0503	80.80	44,747
		Employee Totals			100.00	55,381
083481	Lechtenberg,Colleen G	Assistant Professor	APP13101	20 - 0503	100.00	28,800
		Employee Totals			100.00	28,800
083513	Giron,Louis T	Associate Professor	APP13101	20 - 0503	5.00	475

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			5.00	475
084112	Choi,In Young	Assistant Professor	APP02302	20 - 0503	45.00	61,188
			QL852980	20 - 1011	25.00	34,000
			RFF02340	20 - 2600	30.00	40,787
		Employee Totals			100.00	135,975
084113	Lee,Phil	Assistant Professor	APP12901	20 - 0503	8.93	10,974
			RFF02340	20 - 2600	41.56	51,062
			APP02302	20 - 0503	23.14	28,428
			QL852980	20 - 1011	10.00	12,286
			QM848400	20 - 1013	6.37	7,820
			QBZ84828	20 - 1211	10.00	12,286
		Employee Totals			100.00	122,856
084382	Dimachkie,Mazen Mohammad Chaab	Professor	APP01313	20 - 0503	24.39	15,000
			APP13101	20 - 0503	67.79	41,688
			QB807560	20 - 1041	7.82	4,812
		Employee Totals			100.00	61,500
084849	Swerdlow,Russell Howard	Professor	39636X	20 - 2622	5.80	11,096
			QB849600	20 - 1111	3.00	5,736
			APP13101	20 - 0503	91.20	174,433
		Employee Totals			100.00	191,265
084859	Dickinson,Robyn Honea	Research Assistant Pr	RFF02340	20 - 2600	16.36	15,000
			QB849600	20 - 1111	21.82	20,000
			39881X	20 - 2622	21.82	20,000
		Employee Totals			60.00	55,000
086918	Stevens,Mary Suzanne	Clinical Assistant Pr	APP13101	20 - 0503	40.00	8,856
		Employee Totals			40.00	8,856
087328	Nowack,William J	Associate Professor	APP13101	20 - 0503	100.00	55,621
		Employee Totals			100.00	55,621
087753	Lynch,Sharon G	Professor	QL848450	20 - 1011	13.43	10,117
			APP13101	20 - 0503	86.57	65,198
		Employee Totals			100.00	75,315
087770	Hammond,Nancy E	Assistant Professor	APP13101	20 - 0503	100.00	38,961
		Employee Totals			100.00	38,961

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
095822	Barohn,Richard Joel	Chairperson-Professor	32478X	20 - 2622	15.98	45,640
			QB847051	20 - 1111	10.48	29,955
			FDF13171	20 - 2400	0.34	965
			APP13101	20 - 0503	57.10	163,145
			APP13101	21 - 0503	7.02	20,051
			QBZ81163	20 - 1213	9.08	25,953
		Employee Totals			100.00	285,709
122434	Brooks,William Miles	Professor	APP02302	20 - 0503	30.77	53,818
			APP13101	20 - 0503	16.08	28,133
			QB849600	20 - 1111	4.00	6,998
			QS814185	20 - 1013	8.93	15,625
			RFF02340	20 - 2600	40.22	70,371
		Employee Totals			100.00	174,945
201367	Gustafson,Kathleen Marie	Research Assistant Pr	APP02302	20 - 0503	22.30	20,436
			APP13101	20 - 0503	22.51	20,631
			QG847090	20 - 1111	10.00	9,165
			QC816490	20 - 1031	10.00	9,165
			RFF02340	20 - 2600	35.19	32,256
		Employee Totals			100.00	91,653
201497	Anderson,Heather Shaw	Assistant Professor	QL819450	20 - 1034	23.15	17,116
			APP13101	20 - 0503	35.36	26,146
			Q131RD00	20 - 1042	8.64	6,387
			QB849600	20 - 1111	11.50	8,500
			QB848600	20 - 1111	21.35	15,788
		Employee Totals			100.00	73,937
201758	Ridings,Larry Wayne	Clinical Associate Pr	APP13101	20 - 0503	100.00	40,835
		Employee Totals			100.00	40,835
202112	Burns,Jeffrey M	Associate Professor	33395X	20 - 2622	57.17	114,159
			QB848600	20 - 1111	9.68	19,335
			APP13101	20 - 0503	8.70	17,382
			QS850150	20 - 1111	4.26	8,503
			QB849600	20 - 1111	20.19	40,321
		Employee Totals			100.00	199,700
202113	Wang,Yun-Xia	Assistant Professor	QB807560	20 - 1041	25.55	12,055
			APP13101	20 - 0503	74.45	35,129
		Employee Totals			100.00	47,184

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202343	Pahwa,Rajesh	Professor	QP800140	20 - 1041	4.96	8,665
			38260X	20 - 2622	34.33	60,000
			36714X	20 - 2622	8.58	15,000
			APP13101	20 - 0503	22.62	39,546
			QP815875	20 - 1111	16.02	28,000
			39323X	20 - 2622	13.49	23,586
		Employee Totals			100.00	174,797
	SubTotal Faculty				2,370.99	1,949,195
010400	Lierman,Jo Ann	Nurse Clinical/Admini	APP02302	20 - 0503	35.19	22,968
			QL852980	20 - 1011	5.00	3,264
			RFF02340	20 - 2600	59.81	39,042
		Employee Totals			100.00	65,274
010874	Dickerson,Kelly Jean	Senior Coordinator, N	QLZ84642	20 - 1213	35.00	15,148
			QL815890	20 - 1031	65.00	28,129
		Employee Totals			100.00	43,277
020069	Cunningham,Diane Marie	Research Assistant	QBZ85158	20 - 1213	19.99	6,841
			QB847680	20 - 1036	60.01	20,528
			QB844020	20 - 1034	10.00	3,420
			QB843850	20 - 1034	10.00	3,420
		Employee Totals			100.00	34,209
020084	Levine,Nicholas Aaron	Research Assistant	QL842380	20 - 1034	100.00	27,852
		Employee Totals			100.00	27,852
020210	Goodwin,Jami Lynn	Research Assistant	QB849600	20 - 1111	46.50	13,057
			QB848600	20 - 1111	46.50	13,057
		Employee Totals			93.00	26,114
030066	Lu,Jianghua	Senior Scientist	39636X	20 - 2622	100.00	46,125
		Employee Totals			100.00	46,125
030433	Lockhart,Dawn Lee	Clinical Research Coo	QX847610	20 - 1041	60.00	25,800
			QB807560	20 - 1041	40.00	17,200
		Employee Totals			100.00	43,000
030584	Gebar,Julia Alexis	Research Assistant	Q131RD00	20 - 1042	50.00	13,518
			32478X	20 - 2622	50.00	13,518
		Employee Totals			100.00	27,036

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030735	Dubinsky,Hilary Michael	Research Technician	35087X	20 - 2622	50.00	12,480
			QD844060	20 - 1033	50.00	12,480
		Employee Totals			100.00	24,960
030788	Garcia,Sharon Lynn	Research Associate	QL819450	20 - 1034	40.00	17,919
			QL811760	20 - 1036	60.00	26,878
		Employee Totals			100.00	44,797
084365	Amstein,Brad Edward	Senior Research Analy	QBA81820	20 - 1211	75.00	38,280
		Employee Totals			75.00	38,280
085579	Arthur,Anne Kristin	Nurse Practitioner	QB848600	20 - 1111	19.20	15,725
			KUP53506	20 - 2625	19.20	15,725
			QB849600	20 - 1111	19.20	15,725
			QB851820	20 - 1034	8.10	6,634
			QB847680	20 - 1036	24.30	19,902
		Employee Totals			90.00	73,711
087312	Anderson,Kristy Lee	Research Assistant	QB807560	20 - 1041	100.00	27,372
		Employee Totals			100.00	27,372
087688	Switzer,Phyllis A	Research Associate	QB818200	20 - 1111	10.00	4,488
			QB848600	20 - 1111	30.00	13,464
			QB847680	20 - 1036	15.00	6,731
			QB854080	20 - 1011	15.00	6,731
			QB844020	20 - 1034	10.00	4,488
			QB849600	20 - 1111	20.00	8,976
		Employee Totals			100.00	44,878
087852	Laubinger,Mary McCarthy	Senior Research Assoc	QB818200	20 - 1111	5.00	3,763
			QB854080	20 - 1011	50.00	37,623
			QB849600	20 - 1111	45.00	33,861
		Employee Totals			100.00	75,247
100423	Henkelman,Erik Steven	Research Assistant	QL811760	20 - 1036	100.00	30,000
		Employee Totals			100.00	30,000
119357	Gray,Carolyn S	Health Care Professio	QD816930	20 - 1032	75.00	37,379
			QD844060	20 - 1033	25.00	12,460
		Employee Totals			100.00	49,839
124103	Hanson,Leah Nicole	Research Assistant	QB807560	20 - 1041	100.00	25,115
		Employee Totals			100.00	25,115

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
181468	Michaels,Hiwot Hallemariam	Clinical Research Coo	QB845720	20 - 1031	50.00	21,562
			QB846720	20 - 1031	50.00	21,563
		Employee Totals			100.00	43,125
201452	Hancock Baker,Laura Mitchell	Research Assistant	QL851830	20 - 1034	25.00	6,567
		Employee Totals			25.00	6,567
201492	Walsh,Maureen L	Clinical Research Coo	QB845720	20 - 1031	100.00	43,125
		Employee Totals			100.00	43,125
201517	Broyles,Janice Arleen	Nurse Clinical/Admini	QD816930	20 - 1032	75.00	37,689
		Employee Totals			75.00	37,689
201793	Macan,Anita L	Project Manager	QB844020	20 - 1034	5.00	3,028
			QB843850	20 - 1034	5.00	3,028
			QBZ85158	20 - 1213	15.00	9,085
			QB850340	20 - 1034	15.00	9,085
			QB847680	20 - 1036	60.00	36,338
		Employee Totals			100.00	60,564
201931	Van Sciver,Angela Renee	Research Assistant	QG815591	20 - 1013	50.00	20,216
			QB849600	20 - 1111	25.00	10,108
			QB848600	20 - 1111	25.00	10,108
		Employee Totals			100.00	40,432
201949	Krebill,Ronald G	Senior Research Analy	QD850813	20 - 1111	20.00	12,403
			QF841520	20 - 1111	13.64	8,456
			CCF11604	20 - 0700	51.81	32,134
			QB849600	20 - 1111	10.00	6,201
			QD848070	20 - 1111	4.55	2,819
		Employee Totals			100.00	62,013
202078	Schmidt,Lisa Jean	Senior Coordinator, N	QL819450	20 - 1034	50.00	22,963
			QL840380	20 - 1034	50.00	22,963
		Employee Totals			100.00	45,926
202171	Zeller,Denise A	Senior Coordinator, N	Q131RD00	20 - 1042	15.34	5,800
			APP01313	20 - 0503	84.66	32,000
		Employee Totals			100.00	37,800
202179	Mengel,Paula Jeanette	Administrative Office	APP13101	20 - 0503	78.82	48,021
			Q131RD00	20 - 1042	8.05	4,902

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP01313	20 - 0503	13.13	8,000
		Employee Totals			100.00	60,923
202864	Jursch,Deborah Susan	Administrative Assist	Q131RD00	20 - 1042	8.57	3,297
			APP13101	20 - 0503	91.43	35,166
		Employee Totals			100.00	38,463
	SubTotal Unclassified Professional Staf				2,365.21	1,019,875
085533	Hutfles Jr,Lewis Joseph	Univ Health Care Tech	Q131RD00	54 - 1042	100.00	28,260
		Employee Totals			100.00	28,260
106799	Parker,Cherie M	University Med Ctr Nu	QB843850	55 - 1034	9.00	5,562
			QB847680	55 - 1036	39.00	24,101
			QB844020	55 - 1034	12.00	7,415
		Employee Totals			60.00	37,078
	SubTotal KUMC Health Care Workers				160.00	65,338
010929	Kluding,Patricia Michelle	Associate Professor	APP15304	29 - 0503	0.00	12,947
		Employee Totals			0.00	0
	SubTotal				0.00	0
201768	Singh,Gurpreet	GRA/GTA	QK851080	41 - 1031	10.00	4,800
			39323X	41 - 2622	40.00	19,200
		Employee Totals			50.00	24,000
202051	E,Lezi	GRA/GTA	39636X	41 - 2622	30.00	14,400
			FEE00602	41 - 2500	10.00	4,800
		Employee Totals			40.00	19,200
202993	Peters,Kathryn	Nurse Clinical/Admini	QD002420	25 - 1041	16.20	11,126
			QD090520	25 - 1011	1.80	1,236
		Employee Totals			18.00	12,362
	SubTotal Temporary				88.00	45,962

Dept Total for 13101 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,931,809
Less Shrinkage	- 52,319

Area - 00870 Clinical (Sch of Med)
Dept - 13101 Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		3,879,491			
	Other Operating Expenditures		0			
	Total Operating Expenditures		3,879,491			

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1,514,106	0	1,514,106
SubTotal - General Use	1,514,106	0	1,514,106
Restricted Use			
Univ of Ks Endow Assc-Reimburs	354,151	0	354,151
Univ of Ks Physicians Inc-Reim	20,025	0	20,025
RINST	1,991,209	0	1,991,209
SubTotal - Restricted Use	2,365,385	0	2,365,385
Total Operating Expenditures	3,879,491	0	3,879,491

Area - 00870 Clinical (Sch of Med)
Dept - 13170 Neurology Pahwa

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FDF13170	60 - 2400	0.00	2,990
					0.00	2,990
	SubTotal				0.00	2,990

Dept Total for 13170 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,990
Total Operating Expenditures	2,990

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	0	2,990	2,990
SubTotal - Restricted Use	0	2,990	2,990
Total Operating Expenditures	0	2,990	2,990

Area - 00870 Clinical (Sch of Med)
Dept - 13171 Neurology - Ziegler

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
095822	Barohn,Richard Joel	Chairperson-Professor	32478X	20 - 2622	15.98	45,640
			QB847051	20 - 1111	10.48	29,955
			FDF13171	20 - 2400	0.34	965
			APP13101	20 - 0503	57.10	163,145
			APP13101	21 - 0503	7.02	20,051
			QBZ81163	20 - 1213	9.08	25,953
		Employee Totals			100.00	285,709
	SubTotal Faculty				0.34	965

Dept Total for 13171 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,255
Less Shrinkage	0
Net Salaries	1,255
Other Operating Expenditures	0
Total Operating Expenditures	1,255

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,255	0	1,255
SubTotal - Restricted Use	1,255	0	1,255
Total Operating Expenditures	1,255	0	1,255

Area - 00870 Clinical (Sch of Med)
Dept - 13401 Radiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP13401	00 - 0503	0.00	- 24,900
					0.00	- 24,900
772000	Other Operating Expenditures		FEE13401	60 - 2500	0.00	5,219
					0.00	5,219
	SubTotal				0.00	- 19,681
084884	Bassett Atherton,Sherry Lynn	Senior Administrative	APP13401	30 - 0503	100.00	36,171
		Employee Totals			100.00	36,171
	SubTotal Classified				100.00	36,171
010011		Associate Professor	APP13401	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000
010145	Dusing,Reginald William	Associate Professor	APP13401	20 - 0503	100.00	18,613
		Employee Totals			100.00	18,613
020043	Sleder,Pauline Raptis	Clinical Assistant Pr	APP13401	20 - 0503	75.00	16,853
		Employee Totals			75.00	16,853
020129	Miller,Kirk A	Assistant Professor	APP13401	20 - 0503	100.00	16,855
		Employee Totals			100.00	16,855
020130	Collins,Zachary S	Assistant Professor	APP13401	20 - 0503	100.00	16,665
		Employee Totals			100.00	16,665
020133	Redick,Mark L	Assistant Professor	APP13401	20 - 0503	100.00	25,000
		Employee Totals			100.00	25,000
030266	Meek,Lucas J	Assistant Professor	APP13401	20 - 0503	100.00	16,665
		Employee Totals			100.00	16,665
083197	Smith Jr,William Payne	Associate Professor	APP13401	20 - 0503	100.00	28,144
		Employee Totals			100.00	28,144
083267		Associate Professor	APP13401	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000
083477		Associate Professor	APP13401	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000

Area - 00870 Clinical (Sch of Med)
Dept - 13401 Radiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083478	Cook,Larry T	Professor	RFF13449	20 - 2600	36.13	21,485
			APP13401	20 - 0503	53.58	31,864
			QG816944	20 - 1111	10.29	6,120
		Employee Totals			100.00	59,469
083484	Lemons,Steven McLain	Assistant Professor	APP13401	20 - 0503	100.00	16,854
		Employee Totals			100.00	16,854
083507	Brown,Kevin Duane	Assistant Professor	APP13401	20 - 0503	100.00	16,667
		Employee Totals			100.00	16,667
083522	Rosenthal,Stanton J	Chairperson-Professor	APP13401	20 - 0503	2.22	1,976
			37134X	20 - 2622	36.66	32,623
			APP13401	21 - 0503	61.12	54,379
		Employee Totals			100.00	88,978
083677	Yap,Wendell Yiu	Assistant Professor	APP13401	20 - 0503	100.00	16,855
		Employee Totals			100.00	16,855
083894	Skowlund,Christopher J	Assistant Professor	APP13401	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000
084618	Nelson,Douglas	Assistant Professor	APP13401	20 - 0503	100.00	16,620
		Employee Totals			100.00	16,620
089619	Hinson,Gary W	Assistant Professor	APP13401	20 - 0503	100.00	17,044
		Employee Totals			100.00	17,044
093737	Wetzel,Louis H	Professor	APP13401	20 - 0503	80.68	25,560
			QG816944	20 - 1111	19.32	6,120
		Employee Totals			100.00	31,680
105472	Inciardi,Marc Francis	Assistant Professor	APP13401	20 - 0503	100.00	25,000
		Employee Totals			100.00	25,000
166258	Reeves,Alan R	Assistant Professor	APP13401	20 - 0503	100.00	16,855
		Employee Totals			100.00	16,855
203043	Bertsch,Judson Ronald	Assistant Professor	APP13401	20 - 0503	100.00	20,557
		Employee Totals			100.00	20,557
	SubTotal Faculty				2,109.26	491,649

Area - 00870 Clinical (Sch of Med)
Dept - 13401 Radiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085866	Lewis,Tiffany Christine	Medical Resident Yr 3	KUP53502	10 - 2625	100.00	47,085
		Employee Totals			100.00	47,085
087932	Mick,Curtis G	Medical Resident Yr 2	KUP53502	10 - 2625	100.00	46,250
		Employee Totals			100.00	46,250
087934	Morgan,Rustain L	Medical Resident Yr 2	KUP53502	10 - 2625	100.00	46,250
		Employee Totals			100.00	46,250
203198	Kovaleski,Aaron G	Medical Resident Yr 3	KUP53502	10 - 2625	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				400.00	186,670
083352	McMillin,Christine H	Research Assistant	KUP53502	20 - 2625	68.00	47,380
		Employee Totals			68.00	47,380
087772	Meyer,Cara Denise	Senior Coordinator, N	QI847700	20 - 1031	100.00	34,276
		Employee Totals			100.00	34,276
	SubTotal Unclassified Professional Staf				168.00	81,656

Dept Total for 13401 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,128,382
Less Shrinkage	- 24,900
Net Salaries	1,103,482
Other Operating Expenditures	5,219
Total Operating Expenditures	1,108,701

Funding:		FY 2012	
General Use			
Operating Expenditures	720,599	0	720,599
General Fees	0	5,219	5,219
SubTotal - General Use	720,599	5,219	725,818
Restricted Use			
Univ of Ks Endow Assc-Reimburs	41,312	0	41,312
Univ of Ks Physicians Inc-Reim	293,665	0	293,665
RINST	47,906	0	47,906

Area - 00870 Clinical (Sch of Med)
Dept - 13401 Radiology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	382,883	0	382,883			
	Total Operating Expenditures	1,103,482	5,219	1,108,701			

Area - 00870 Clinical (Sch of Med)
Dept - 13449 Radiology KUHA Employee Reimb

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083478	Cook,Larry T	Professor	RFF13449	20 - 2600	36.13	21,485
			APP13401	20 - 0503	53.58	31,864
			QG816944	20 - 1111	10.29	6,120
		Employee Totals			100.00	59,469
	SubTotal Faculty				36.13	21,485

Dept Total for 13449 DEPT TITLES

	FY 2012 Total
Gross Salaries	28,086
Less Shrinkage	0
Net Salaries	28,086
Other Operating Expenditures	0
Total Operating Expenditures	28,086

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	28,086	0	28,086
SubTotal - Restricted Use	28,086	0	28,086
Total Operating Expenditures	28,086	0	28,086

Area - 00870 Clinical (Sch of Med)
Dept - 13501 Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP13501	24 - 0503	0.00	17,000
					0.00	17,000
770000	Shrinkage		APP13501	00 - 0503	0.00	- 16,148
					0.00	- 16,148
	SubTotal				0.00	852
010029	Beck,Christopher E	Assistant Professor	APP13501	20 - 0503	33.33	10,000
			KUP53501	20 - 2625	66.67	20,000
		Employee Totals			100.00	30,000
010258	Rockford,Melissa Ann	Assistant Professor	KUP53501	20 - 2625	58.13	17,440
			APP13501	20 - 0503	41.87	12,560
		Employee Totals			100.00	30,000
020140		Assistant Professor	APP13501	20 - 0503	0.00	0
			KUP53501	20 - 2625	0.00	0
		Employee Totals			0.00	0
020221	Dakhil,Charese Erin Donovan	Clinical Instructor	KUP53501	20 - 2625	58.33	17,500
			39402X	20 - 2622	41.67	12,500
		Employee Totals			100.00	30,000
030413	Ingold,Venesa J	Assistant Professor	KUP53501	20 - 2625	53.14	17,801
			APP13501	20 - 0503	46.86	15,700
		Employee Totals			100.00	33,501
083009	Dupanovic,Mirsad	Assistant Professor	KUP53501	20 - 2625	57.19	17,156
			APP13501	20 - 0503	42.81	12,844
		Employee Totals			100.00	30,000
083010	Kovac Jr,Anthony L	Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
083126	Ortman,Amy J	Assistant Professor	39402X	20 - 2622	41.67	12,500
			KUP53501	20 - 2625	58.33	17,500
		Employee Totals			100.00	30,000
083160	Goto,Hiroshi	Professor	KUP53501	20 - 2625	58.13	17,440
			APP13501	20 - 0503	41.87	12,560
		Employee Totals			100.00	30,000

Area - 00870 Clinical (Sch of Med)
Dept - 13501 Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083179	Chaffee,Terry L	Associate Professor	KUP53501	20 - 2625	66.67	20,000
			APP13501	20 - 0503	33.33	10,000
		Employee Totals			100.00	30,000
083275	Hild,Peter G	Associate Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
083276	Kindscher,James D	Chairperson-Professor	KUP53501	20 - 2625	9.07	14,300
			Q135SD00	20 - 1042	80.97	127,673
			APP13501	20 - 0503	9.96	15,700
		Employee Totals			100.00	157,673
083280	Benson,Kirk T	Professor	KUP53501	20 - 2625	93.73	117,357
			APP13501	20 - 0503	6.27	7,850
		Employee Totals			100.00	125,207
083281	Torline,Ronald L	Associate Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
083343	Pichoff,Amy Michelle	Assistant Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
083344	Tarver,Stephen D	Associate Professor	KUP53501	20 - 2625	47.33	14,200
			APP13501	20 - 0503	52.67	15,804
		Employee Totals			100.00	30,004
083345	Fox,Deanna K	Associate Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
083482	Khan,Talal Waris	Associate Professor	APP13501	20 - 0503	52.33	15,700
			KUP53501	20 - 2625	47.67	14,300
		Employee Totals			100.00	30,000
083526	De Ruyter,Martin L	Associate Professor	KUP53501	20 - 2625	66.67	20,000
			APP13501	20 - 0503	33.33	10,000
		Employee Totals			100.00	30,000
083853	Lele,Abhijit Vijay	Assistant Professor	KUP53501	20 - 2625	60.00	18,000

Area - 00870 Clinical (Sch of Med)
Dept - 13501 Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			39402X	20 - 2622	40.00	12,000
		Employee Totals			100.00	30,000
084174	Mensch,Jason Talbot	Assistant Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
084814	Shah,Abha Aakash	Assistant Professor	KUP53501	20 - 2625	100.00	30,000
		Employee Totals			100.00	30,000
085743	Krause,Timothy P	Assistant Professor	KUP53501	20 - 2625	63.37	19,010
			APP13501	20 - 0503	36.63	10,990
		Employee Totals			100.00	30,000
086357	Ramos,Lisette	Assistant Professor	KUP53501	20 - 2625	43.33	13,000
			39402X	20 - 2622	56.67	17,000
		Employee Totals			100.00	30,000
086923	Hamid,Malik Adam	Assistant Professor	39402X	20 - 2622	56.67	17,000
			KUP53501	20 - 2625	43.33	13,000
		Employee Totals			100.00	30,000
086933	Hendren,Gina Beth	Assistant Professor	KUP53501	20 - 2625	43.33	13,000
			39402X	20 - 2622	56.67	17,000
		Employee Totals			100.00	30,000
087935	Nachtigal,John D	Assistant Professor	KUP53501	20 - 2625	43.33	13,000
			39402X	20 - 2622	56.67	17,000
		Employee Totals			100.00	30,000
094281	Shih,Grace Hsinchun	Associate Professor	KUP53501	20 - 2625	58.13	17,440
			APP13501	20 - 0503	41.87	12,560
		Employee Totals			100.00	30,000
095069	Kreisler,Kenneth R	Associate Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
095633	Jacob,James Seth	Assistant Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
201624	Braun,Edward Baker	Assistant Professor	KUP53501	20 - 2625	66.67	20,000

Area - 00870 Clinical (Sch of Med)
Dept - 13501 Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP13501	20 - 0503	33.33	10,000
		Employee Totals			100.00	30,000
201675	Thurn,John D	Assistant Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
202085	Goldsich,Jana Elizabeth	Assistant Professor	KUP53501	20 - 2625	47.67	14,300
			APP13501	20 - 0503	52.33	15,700
		Employee Totals			100.00	30,000
202962	Peterson,Amanda L	Assistant Professor	KUP53501	20 - 2625	100.00	30,000
		Employee Totals			100.00	30,000
203299		Assistant Professor	KUP53501	20 - 2625	100.00	30,000
		Employee Totals			100.00	30,000
203300		Assistant Professor	KUP53501	20 - 2625	100.00	30,000
		Employee Totals			100.00	30,000
203301		Assistant Professor	KUP53501	20 - 2625	100.00	30,000
		Employee Totals			100.00	30,000
	SubTotal Faculty				3,600.00	1,306,385

Dept Total for 13501 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,825,556
Less Shrinkage	- 16,148
Net Salaries	1,809,408
Other Operating Expenditures	0
Total Operating Expenditures	1,809,408

	FY 2012		
Funding:			
General Use			
Operating Expenditures	467,334	0	467,334
SubTotal - General Use	467,334	0	467,334
Restricted Use			
Univ of Ks Endow Assc-Reimburs	149,955	0	149,955

Area - 00870 Clinical (Sch of Med)
Dept - 13501 Anesthesiology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Univ of Ks Physicians Inc-Reim	1,037,203	0	1,037,203			
	RINST	154,916	0	154,916			
	SubTotal - Restricted Use	1,342,074	0	1,342,074			
	Total Operating Expenditures	1,809,408	0	1,809,408			

Area - 00870 Clinical (Sch of Med)
Dept - 13701 Mid America Cardiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030426	Page,Susan Jane	Clinical Research Coo	QX813580	20 - 1041	100.00	60,000
		Employee Totals			100.00	60,000
085865	Clark,Robert Bradley	Clinical Research Coo	QX813580	20 - 1041	100.00	45,000
		Employee Totals			100.00	45,000
203329		Clinical Research Coo	QX813580	20 - 1041	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				200.00	105,000
030555		Univ Health Care Tech	QX813580	54 - 1041	0.00	0
		Employee Totals			0.00	0
	SubTotal KUMC Health Care Workers				0.00	0

Dept Total for 13701 DEPT TITLES

	FY 2012 Total
Gross Salaries	138,971
Less Shrinkage	0
Net Salaries	138,971
Other Operating Expenditures	0
Total Operating Expenditures	138,971

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
RINST	138,971	0	138,971
SubTotal - Restricted Use	138,971	0	138,971
Total Operating Expenditures	138,971	0	138,971

Area - 00870 Clinical (Sch of Med)
Dept - 16001 General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP16001	24 - 0503	62.33	0
					62.33	0
770000	Shrinkage		APP16001	00 - 0503	0.00	- 24,524
					0.00	- 24,524
	SubTotal				62.33	- 24,524
010069	Delcore Jr,Romano	Professor	APP16001	20 - 0503	7.46	3,144
			91677X	20 - 2622	92.54	39,000
		Employee Totals			100.00	42,144
010106		Associate Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
020085		Assistant Professor	APP16001	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000
030272	Mammen,Joshua M V	Assistant Professor	APP16001	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000
030273	Ponnuru,Satish	Assistant Professor	91677X	20 - 2622	100.00	20,000
		Employee Totals			100.00	20,000
030344	Selim,Niazy Mahmoud-Mohamed	Associate Professor	APP16001	20 - 0503	100.00	32,500
		Employee Totals			100.00	32,500
083342	Schropp,Kurt Patrick	Associate Professor	91677X	20 - 2622	57.85	100,000
			APP16001	20 - 0503	15.54	26,867
			APP01313	20 - 0503	26.61	46,000
		Employee Totals			100.00	172,867
083475	Nawabi,Atta Mohamad	Assistant Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
083486	Forster,Jameson	Professor	APP16001	20 - 0503	100.00	32,389
		Employee Totals			100.00	32,389
083592	Howard,James McDonald	Instructor	APP16001	20 - 0503	100.00	20,000
		Employee Totals			100.00	20,000
083615		Professor	APP16001	20 - 0503	0.00	0
		Employee Totals			0.00	0

Area - 00870 Clinical (Sch of Med)
Dept - 16001 General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083648	Thomas,James H	Chairperson-Professor	91677X	21 - 2622	71.88	102,026
			APP16001	20 - 0503	28.12	39,909
		Employee Totals			100.00	141,935
084495		Assistant Professor	APP16001	20 - 0503	0.00	0
		Employee Totals			0.00	0
085930	Cohen,Mark Steven	Associate Professor	APP16001	20 - 0503	25.68	18,183
			QCZ84894	20 - 1213	7.48	5,300
			QC848550	20 - 1011	42.36	30,000
			QC844700	20 - 1011	24.48	17,339
		Employee Totals			100.00	70,822
086034	Ashcraft,John Henry	Assistant Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
087241	Zhang,Xuan	Research Assistant Pr	QCZ84894	20 - 1213	27.05	18,000
			QHB84687	20 - 1211	9.02	6,000
			39716X	20 - 2622	7.51	5,000
			QH846865	20 - 1111	7.41	4,933
			35214X	20 - 2622	49.01	32,622
		Employee Totals			100.00	66,555
087680	Haller,Chris C	Clinical Associate Pr	35214X	20 - 2622	17.49	18,184
			APP16002	20 - 0503	2.51	2,612
		Employee Totals			20.00	20,796
087711		Assistant Professor	91677X	20 - 2622	100.00	30,750
		Employee Totals			100.00	30,750
087717	Alley,John R	Assistant Professor	91677X	20 - 2622	100.00	30,750
		Employee Totals			100.00	30,750
087793	Udobi,Kahdi Fernando	Associate Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
087808	Connor,Carol	Associate Professor	APP16001	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
091379	McGinness,Marilee Kay	Assistant Professor	91677X	20 - 2622	100.00	30,750
		Employee Totals			100.00	30,750

Area - 00870 Clinical (Sch of Med)
Dept - 16001 General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
095211	Alkasspooles,Mazin F	Associate Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
103129	Vamanan,Karthik	Assistant Professor	APP16001	20 - 0503	100.00	31,365
		Employee Totals			100.00	31,365
113109	Richart,Charles M	Assistant Professor	APP16001	20 - 0503	100.00	15,000
		Employee Totals			100.00	15,000
201417	Wood,John G	Associate Professor	APP12901	20 - 0503	75.57	85,054
			39694X	20 - 2622	4.63	5,214
			37272X	20 - 2622	19.80	22,288
		Employee Totals			100.00	112,556
202284	Abdulkarim,Ahmad Bashar	Assistant Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
202339	Nazir,Niaman	Research Instructor	APP13201	20 - 0503	19.85	14,450
			QK846280	20 - 1041	5.00	3,640
			QE814411	20 - 1111	10.00	7,280
			QM802580	20 - 1041	15.00	10,920
			QD843920	20 - 1111	10.00	7,280
			QR852020	20 - 1111	15.15	11,030
			QR845022	20 - 1111	20.00	14,560
			QC848410	20 - 1111	5.00	3,640
		Employee Totals			100.00	72,800
202529	Moncure,Michael	Associate Professor	APP16001	20 - 0503	100.00	30,000
		Employee Totals			100.00	30,000
203448		Instructor	APP16001	20 - 0503	100.00	2,180
		Employee Totals			100.00	2,180
	SubTotal Faculty				2,514.25	1,018,106
030605	Mukerji,Ridhwi	Senior Scientist	QCZ84894	20 - 1213	82.15	24,400
			QS850860	20 - 1011	17.85	5,300
		Employee Totals			100.00	29,700
083907	DeConink,Debra S	Senior Coordinator, N	35214X	20 - 2622	53.75	22,438
			APP16002	20 - 0503	46.25	19,308
		Employee Totals			100.00	41,746

Area - 00870 Clinical (Sch of Med)
Dept - 16001 General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084465	Cohen,Stephanie Marie	Fellow (Post Doc Res)	35214X	20 - 2622	50.68	23,000
			QHB84687	20 - 1211	49.32	22,385
		Employee Totals			100.00	45,385
084728	Holloway,Naomi B	Research Assistant	37272X	20 - 2622	100.00	28,875
		Employee Totals			100.00	28,875
085103	Wood,Laurie June	Administrative Office	35214X	20 - 2622	16.48	10,436
			APP16002	20 - 0503	58.52	37,056
		Employee Totals			75.00	47,492
087154	Wood,Byrrita Elizabeth	Administrative Assist	35214X	20 - 2622	68.80	22,052
			APP16001	20 - 0503	31.20	10,000
		Employee Totals			100.00	32,052
177561	Protti Melendez,Piero	Research Assistant	39716X	20 - 2622	100.00	32,000
		Employee Totals			100.00	32,000
201195	Laurie,Kelley Danielle	Senior Coordinator, N	APP01313	20 - 0503	82.00	46,000
			38459X	20 - 2622	18.00	10,098
		Employee Totals			100.00	56,098
	SubTotal Unclassified Professional Staf				521.06	183,299
006236	Buseman,Jennifer L	GRA/GTA	QC848550	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
006303		Student	35214X	41 - 2622	50.00	10,400
		Employee Totals			50.00	10,400
201351	Thompson,Nia Jonnette	Student	QM802580	41 - 1041	100.00	31,200
		Employee Totals			100.00	31,200
	SubTotal Temporary				200.00	65,603

Dept Total for 16001 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,644,934
Less Shrinkage	- 24,524
Net Salaries	1,620,410
Other Operating Expenditures	0
Total Operating Expenditures	1,620,410

Area - 00870 Clinical (Sch of Med)
Dept - 16001 General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
Operating Expenditures	709,731	0	709,731
SubTotal - General Use	709,731	0	709,731
Restricted Use			
Univ of Ks Endow Assc-Reimburs	766,005	0	766,005
RINST	144,674	0	144,674
SubTotal - Restricted Use	910,679	0	910,679
Total Operating Expenditures	1,620,410	0	1,620,410

Area - 00870 Clinical (Sch of Med)
Dept - 16002 Surgery Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP16002	00 - 0503	0.00	- 2,595
					0.00	- 2,595
	SubTotal				0.00	- 2,595
087680	Haller,Chris C	Clinical Associate Pr	35214X	20 - 2622	17.49	18,184
			APP16002	20 - 0503	2.51	2,612
		Employee Totals			20.00	20,796
	SubTotal Faculty				2.51	2,612
083907	DeConink,Debra S	Senior Coordinator, N	35214X	20 - 2622	53.75	22,438
			APP16002	20 - 0503	46.25	19,308
		Employee Totals			100.00	41,746
085103	Wood,Laurie June	Administrative Office	35214X	20 - 2622	16.48	10,436
			APP16002	20 - 0503	58.52	37,056
		Employee Totals			75.00	47,492
	SubTotal Unclassified Professional Staf				104.77	56,364

Dept Total for 16002 DEPT TITLES

	FY 2012 Total
Gross Salaries	77,685
Less Shrinkage	- 2,595
Net Salaries	75,090
Other Operating Expenditures	0
Total Operating Expenditures	75,090

	FY 2012		
Funding:			
General Use			
Operating Expenditures	75,090	0	75,090
SubTotal - General Use	75,090	0	75,090
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	75,090	0	75,090

Area - 00870 Clinical (Sch of Med)
Dept - 16003 Surgery Plastics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP16003	00 - 0503	0.00	- 3,301
					0.00	- 3,301
	SubTotal				0.00	- 3,301
010835	DeSouza,Michelle Maria Marilyn	Assistant Professor	QT848391	20 - 1111	66.67	40,000
			KUP53522	20 - 2625	33.33	20,000
		Employee Totals			100.00	60,000
030275	Buescher,Teresa Marie	Assistant Professor	APP16003	20 - 0503	100.00	20,000
		Employee Totals			100.00	20,000
083175	Hendrix,Charles L	Clinical Instructor	APP16003	20 - 0503	100.00	20,000
		Employee Totals			100.00	20,000
201473	Bhavsar,Dhaval Rameshchandra	Assistant Professor	APP16003	20 - 0503	100.00	20,000
		Employee Totals			100.00	20,000
201964	Korentager,Richard Allan	Chairperson-Associate	39672X	21 - 2622	37.04	50,000
			APP16003	20 - 0503	3.52	4,750
			APP01313	20 - 0503	59.44	80,250
		Employee Totals			100.00	135,000
	SubTotal Faculty				373.89	134,750
020114		Senior Coordinator, N	39672X	20 - 2622	100.00	39,835
		Employee Totals			100.00	39,835
	SubTotal Unclassified Professional Staf				100.00	39,835

Dept Total for 16003 DEPT TITLES

	FY 2012 Total
Gross Salaries	240,890
Less Shrinkage	- 3,301
Net Salaries	237,589
Other Operating Expenditures	0
Total Operating Expenditures	237,589

	FY 2012
Funding:	
General Use	

Area - 00870 Clinical (Sch of Med)
Dept - 16003 Surgery Plastics

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	95,542	0	95,542			
	SubTotal - General Use	95,542	0	95,542			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	115,925	0	115,925			
	Univ of Ks Physicians Inc-Reim	26,122	0	26,122			
	SubTotal - Restricted Use	142,047	0	142,047			
	Total Operating Expenditures	237,589	0	237,589			

Area - 00870 Clinical (Sch of Med)
Dept - 16033 Microvascular Teach and Lab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083447	Smirnov,Igor Mikhaylovich	Research Assistant Pr	RFF16033	20 - 2600	100.00	50,000
		Employee Totals			100.00	50,000
	SubTotal Faculty				100.00	50,000

Dept Total for 16033 DEPT TITLES

	FY 2012 Total
Gross Salaries	66,525
Less Shrinkage	0
Net Salaries	66,525
Other Operating Expenditures	0
Total Operating Expenditures	66,525

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	66,525	0	66,525
SubTotal - Restricted Use	66,525	0	66,525
Total Operating Expenditures	66,525	0	66,525

Area - 00870 Clinical (Sch of Med)
Dept - 16101 Surgery Orthopedics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP16101	24 - 0503	0.00	6
					0.00	6
770000	Shrinkage		APP16101	00 - 0503	0.00	- 10,898
					0.00	- 10,898
772005	Telephone & Networking		FEE16101	60 - 2500	0.00	1,225
					0.00	1,225
	SubTotal				0.00	- 9,667
010210	Jackson,Robert S	Assistant Professor	APP16101	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
010549	Sojka,John M	Assistant Professor	APP16101	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
010689	Nadeau,Owen W	Research Assistant Pr	QW850950	20 - 1111	3.33	2,235
			APP10501	20 - 0503	46.67	31,291
			QC847641	20 - 1111	50.00	33,527
		Employee Totals			100.00	67,053
010693	Artigues-Serra,Antonio	Research Associate Pr	QW850950	20 - 1111	3.23	2,632
			QF842880	20 - 1111	5.00	4,080
			APP02901	20 - 0503	91.77	74,894
		Employee Totals			100.00	81,606
030589	Heddings,Archie A	Assistant Professor	39401X	20 - 2622	47.44	15,375
			APP16102	20 - 0503	22.10	7,162
			APP16101	20 - 0503	30.46	9,871
		Employee Totals			100.00	32,408
040150	Nelson,Joshua D	Assistant Professor	APP16101	20 - 0503	100.00	11,313
		Employee Totals			100.00	11,313
083195	Templeton,Kimberly J	Professor	APP01313	20 - 0503	76.82	66,200
			APP16101	20 - 0503	23.18	19,973
		Employee Totals			100.00	86,173
083274	Toby,Edward B	Chairperson-Professor	APP16101	20 - 0503	30.60	16,353
			FDF16172	20 - 2400	3.70	1,975
			32345X	20 - 2622	65.70	35,105
		Employee Totals			100.00	53,433

Area - 00870 Clinical (Sch of Med)
Dept - 16101 Surgery Orthopedics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083435	Horton,Greg A	Associate Professor	APP16101	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
083485	Tilley,Michael B	Assistant Professor	APP16101	20 - 0503	100.00	11,313
		Employee Totals			100.00	11,313
083493	Hendricks,Kelly James	Assistant Professor	APP16101	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
084113	Lee,Phil	Assistant Professor	APP12901	20 - 0503	8.93	10,974
			RFF02340	20 - 2600	41.56	51,062
			APP02302	20 - 0503	23.14	28,428
			QL852980	20 - 1011	10.00	12,286
			QM848400	20 - 1013	6.37	7,820
			QBZ84828	20 - 1211	10.00	12,286
		Employee Totals			100.00	122,856
087639	Burton,Douglas C	Professor	32255X	20 - 2622	68.17	47,697
			FDF16170	20 - 2400	2.74	1,921
			ROV16101	20 - 2800	5.72	4,000
			APP16101	20 - 0503	23.37	16,353
		Employee Totals			100.00	69,971
201890	Wang,Jinxi	Associate Professor	APP16101	20 - 0503	53.32	53,321
			34662X	20 - 2622	14.68	14,679
			QW850950	20 - 1111	32.00	32,000
		Employee Totals			100.00	100,000
202497	McIff,Terence Edward	Assistant Professor	QM851960	20 - 1113	17.11	17,282
			QM848400	20 - 1013	4.95	5,005
			APP16101	20 - 0503	20.66	20,867
			36932X	20 - 2622	19.41	19,606
			38679X	20 - 2622	7.28	7,349
			KUP53518	20 - 2625	30.59	30,902
		Employee Totals			100.00	101,011
	SubTotal Faculty				1,092.89	451,784
088139		Medical Resident Yr	KUP53518	10 - 2625	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				100.00	45,023

Area - 00870 Clinical (Sch of Med)
Dept - 16101 Surgery Orthopedics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020016	Zhang,Mingcai	Fellow (Post Doc Res)	KUP53518	20 - 2625	100.00	36,000
		Employee Totals			100.00	36,000
030540		Research Assistant	KUP53518	20 - 2625	100.00	27,000
		Employee Totals			100.00	27,000
083711		Clinical Research Coo	FEE16101	20 - 2500	0.00	0
			APP16101	20 - 0503	0.00	0
		Employee Totals			0.00	0
083786		Nurse Clinical/Admini	KUP53518	20 - 2625	0.00	0
		Employee Totals			0.00	0
084570	Bernard III,James Harvey	Research Assistant	KUP53518	20 - 2625	100.00	27,000
		Employee Totals			100.00	27,000
090374	Bradshaw,Sharon Elisabeth	Clinical Research Coo	KUP53518	20 - 2625	100.00	45,000
		Employee Totals			100.00	45,000
102819		Research Associate	APP16101	20 - 0503	5.52	2,122
			KUP53518	20 - 2625	94.48	36,330
		Employee Totals			100.00	38,452
201557	Lu,Qinghua	Senior Research Assoc	QW850950	20 - 1111	32.00	17,235
			34662X	20 - 2622	68.00	36,625
		Employee Totals			100.00	53,860
	SubTotal Unclassified Professional Staf				532.00	190,687
040086	Haenchen,Steven Dale	Student	KUP53518	41 - 2625	25.00	6,760
		Employee Totals			25.00	6,760
201190	Witherspoon,Jessica W	Student	36932X	41 - 2622	8.00	2,820
		Employee Totals			8.00	2,820
	SubTotal Temporary				33.00	9,580

Dept Total for 16101 DEPT TITLES

	FY 2012 Total
Gross Salaries	936,018
Less Shrinkage	- 10,898

Area - 00870 Clinical (Sch of Med)
Dept - 16101 Surgery Orthopedics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		925,120			
	Other Operating Expenditures		1,225			
	Total Operating Expenditures		926,345			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	315,397	0	315,397
General Fees	0	1,225	1,225
SubTotal - General Use	315,397	1,225	316,622
Restricted Use			
Univ of Ks Endow Assc-Reimburs	163,397	0	163,397
Univ of Ks Physicians Inc-Reim	334,252	0	334,252
Sponsored Research Overhead	5,155	0	5,155
RINST	106,919	0	106,919
SubTotal - Restricted Use	609,723	0	609,723
Total Operating Expenditures	925,120	1,225	926,345

Area - 00870 Clinical (Sch of Med)
Dept - 16102 Surgery Sports Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP16102	24 - 0503	0.00	2
					0.00	2
770000	Shrinkage		APP16102	00 - 0503	0.00	- 8,154
					0.00	- 8,154
	SubTotal				0.00	- 8,152
010085	Munns,Stephen W	Associate Professor	APP16102	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
010115	Foley,Heather Goist	Clinical Assistant Pr	APP16102	20 - 0503	80.00	74,979
		Employee Totals			80.00	74,979
030589	Heddings,Archie A	Assistant Professor	39401X	20 - 2622	47.44	15,375
			APP16102	20 - 0503	22.10	7,162
			APP16101	20 - 0503	30.46	9,871
		Employee Totals			100.00	32,408
087768	Key,Vincent Howard	Assistant Professor	APP16102	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
180324	Noland,Joseph Benjamin	Assistant Professor	APP16102	20 - 0503	100.00	16,353
		Employee Totals			100.00	16,353
	SubTotal Faculty				402.10	131,200
020186	Dolphino,Martin Rolf	Sports Medicine Phys	APP16102	20 - 0503	100.00	43,923
		Employee Totals			100.00	43,923
	SubTotal Unclassified Professional Staf				100.00	43,923

Dept Total for 16102 DEPT TITLES

	FY 2012 Total
Gross Salaries	244,121
Less Shrinkage	- 8,154
Net Salaries	235,967
Other Operating Expenditures	0
Total Operating Expenditures	235,967

FY 2012

Area - 00870 Clinical (Sch of Med)
Dept - 16102 Surgery Sports Medicine

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Funding:						
	General Use						
	Operating Expenditures	235,967	0	235,967			
	SubTotal - General Use	235,967	0	235,967			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	235,967	0	235,967			

Area - 00870 Clinical (Sch of Med)
Dept - 16170 Surgery Orthopedics Asher

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087639	Burton,Douglas C	Professor	32255X	20 - 2622	68.17	47,697
			FDF16170	20 - 2400	2.74	1,921
			ROV16101	20 - 2800	5.72	4,000
			APP16101	20 - 0503	23.37	16,353
		Employee Totals			100.00	69,971
	SubTotal Faculty				2.74	1,921

Dept Total for 16170 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,497
Less Shrinkage	0
Net Salaries	2,497
Other Operating Expenditures	0
Total Operating Expenditures	2,497

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,497	0	2,497
SubTotal - Restricted Use	2,497	0	2,497
Total Operating Expenditures	2,497	0	2,497

Area - 00870 Clinical (Sch of Med)
Dept - 16172 Surgery Ortho Peltier/Reckling

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083274	Toby,Edward B	Chairperson-Professor	APP16101	20 - 0503	30.60	16,353
			FDF16172	20 - 2400	3.70	1,975
			32345X	20 - 2622	65.70	35,105
		Employee Totals			100.00	53,433
	SubTotal Faculty				3.70	1,975

Dept Total for 16172 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,568
Less Shrinkage	0
Net Salaries	2,568
Other Operating Expenditures	0
Total Operating Expenditures	2,568

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,568	0	2,568
SubTotal - Restricted Use	2,568	0	2,568
Total Operating Expenditures	2,568	0	2,568

Area - 00870 Clinical (Sch of Med)
Dept - 16173 Neff/Wiebe Orthopedic Biomech

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF16173	24 - 2400	0.00	958
					0.00	958
	SubTotal				0.00	958

Dept Total for 16173 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 00870 Clinical (Sch of Med)
Dept - 16201 Surgery Neurosurgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP16201	24 - 0503	0.00	12,500
					0.00	12,500
770000	Shrinkage		APP16201	00 - 0503	0.00	- 13,134
					0.00	- 13,134
772005	Telephone & Networking		FEE16201	60 - 2500	0.00	3,877
					0.00	3,877
	SubTotal				0.00	3,243
010477	Nazzaro,Jules M	Associate Professor	91676X	20 - 2622	53.80	89,913
			APP01313	20 - 0503	46.20	77,200
		Employee Totals			100.00	167,113
083272	Arnold,Paul M	Professor	APP16201	20 - 0503	100.00	39,141
		Employee Totals			100.00	39,141
083341	Grant,John Andrew	Professor	91676X	21 - 2622	23.11	61,812
			APP16201	20 - 0503	66.97	179,084
			KUP53517	21 - 2625	9.92	26,518
		Employee Totals			100.00	267,414
200084	Camarata,Paul Joseph	Assistant Professor	91738X	21 - 2622	90.57	120,000
			APP16201	20 - 0503	9.43	12,500
		Employee Totals			100.00	132,500
201944	Pollack,Anna G	Assistant Professor	91676X	20 - 2622	81.86	37,873
			APP16201	20 - 0503	18.14	8,393
		Employee Totals			100.00	46,266
203256	Hylton,Phillip	Assistant Professor	APP16201	20 - 0503	100.00	12,500
		Employee Totals			100.00	12,500
203257	Stepp,Timothy Edward	Assistant Professor	APP16201	20 - 0503	100.00	12,500
		Employee Totals			100.00	12,500
203258	Lovick,Darren Scott	Assistant Professor	APP16201	20 - 0503	100.00	12,500
		Employee Totals			100.00	12,500
203259	Rendel,Matthew Aaron	Assistant Professor	APP16201	20 - 0503	100.00	12,500
		Employee Totals			100.00	12,500

Area - 00870 Clinical (Sch of Med)
Dept - 16201 Surgery Neurosurgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Faculty				853.80	625,234
020060	Anderson,Karen K	Research Assistant	91676X	20 - 2622	100.00	32,800
		Employee Totals			100.00	32,800
084993	Jianas,Linda LeVerna	Clinical Research Coo	QA804390	20 - 1041	100.00	48,000
		Employee Totals			100.00	48,000
087642	Porter,Sherry Ann	Administrative Office	APP16201	20 - 0503	0.31	172
			91676X	20 - 2622	99.69	54,654
		Employee Totals			100.00	54,826
	SubTotal Unclassified Professional Staf				300.00	135,626

Dept Total for 16201 DEPT TITLES

	FY 2012 Total
Gross Salaries	986,604
Less Shrinkage	- 13,134
Net Salaries	973,470
Other Operating Expenditures	3,877
Total Operating Expenditures	977,347

		FY 2012	
Funding:			
General Use			
Operating Expenditures	380,108	0	380,108
General Fees	0	3,877	3,877
SubTotal - General Use	380,108	3,877	383,985
Restricted Use			
Univ of Ks Endow Assc-Reimburs	498,021	0	498,021
Univ of Ks Physicians Inc-Reim	31,184	0	31,184
RINST	64,157	0	64,157
SubTotal - Restricted Use	593,362	0	593,362
Total Operating Expenditures	973,470	3,877	977,347

Area - 00870 Clinical (Sch of Med)
Dept - 16301 Urological Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP16301	00 - 0503	0.00	- 13,444
					0.00	- 13,444
	SubTotal				0.00	- 13,444
010005	Padmanabhan,Priya	Assistant Professor	APP16301	20 - 0503	100.00	20,000
		Employee Totals			100.00	20,000
010824	Duchene,David A	Assistant Professor	APP16301	20 - 0503	100.00	25,000
		Employee Totals			100.00	25,000
083183	Thrasher,James Brantley	Chairperson-Professor	KUP53519	20 - 2625	39.13	51,000
			QL814265	20 - 1013	5.39	7,021
			APP16301	21 - 0503	48.86	63,688
			APP16301	20 - 0503	6.62	8,630
		Employee Totals			100.00	130,339
083437	Li,Benyi	Associate Professor	34270X	20 - 2622	31.38	34,521
			38934X	20 - 2622	32.60	35,879
			QL848130	20 - 1113	31.43	34,590
			APP16301	20 - 0503	2.27	2,500
			ROV08002	20 - 2800	2.32	2,554
		Employee Totals			100.00	110,044
083525	Weigel,John W	Professor	APP16301	20 - 0503	100.00	7,511
		Employee Totals			100.00	7,511
085074	Mirza,Moben	Assistant Professor	APP16301	20 - 0503	58.33	17,500
			39352X	20 - 2622	41.67	12,500
		Employee Totals			100.00	30,000
085755	Karan,Dev	Assistant Professor	39692X	20 - 2622	44.48	34,395
			34270X	20 - 2622	45.52	35,200
		Employee Totals			90.00	69,595
088965	Nangia,Ajay K	Associate Professor	39352X	20 - 2622	100.00	35,875
		Employee Totals			100.00	35,875
166249	Christenson,Paul J	Associate Professor	APP16301	20 - 0503	100.00	20,000
		Employee Totals			100.00	20,000
201478	Broghammer,Joshua Alan	Assistant Professor	39352X	20 - 2622	11.43	4,000
			APP16301	20 - 0503	88.57	31,000

Area - 00870 Clinical (Sch of Med)
Dept - 16301 Urological Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	35,000
202595	Holzbeierlein,Jeffrey M	Associate Professor	APP16301	20 - 0503	100.00	51,336
		Employee Totals			100.00	51,336
202596	Griebling,Tomas Lindor	Professor	APP01313	20 - 0503	44.39	51,000
			KUP53519	20 - 2625	13.58	15,602
			APP16301	20 - 0503	39.85	45,786
			APP02716	21 - 0503	2.18	2,500
		Employee Totals			100.00	114,888
	SubTotal Faculty				1,058.64	516,239
030600	Chen,Ruibao	Fellow (Post Doc Res)	QL850130	20 - 1013	100.00	12,000
		Employee Totals			100.00	12,000
030615	Zeng,Xing	Fellow (Post Doc Res)	QL848130	20 - 1113	100.00	12,000
		Employee Totals			100.00	12,000
086913	Schooley,Adam C	Senior Research Assoc	39437X	20 - 2622	100.00	45,000
		Employee Totals			100.00	45,000
088174	Vielhauer,George A	Senior Scientist	FDF16370	20 - 2400	1.02	1,149
			QW848060	20 - 1011	8.84	10,000
			CCF11607	20 - 0700	73.94	83,640
			31980X	20 - 2622	16.20	18,326
		Employee Totals			100.00	113,115
107039	Hightower,Cathleen Marie	Senior Coordinator, N	APP01313	20 - 0503	55.72	24,000
			APP16301	20 - 0503	2.91	1,255
			KUP53519	20 - 2625	41.37	17,820
		Employee Totals			100.00	43,075
	SubTotal Unclassified Professional Staf				360.48	106,401

Dept Total for 16301 DEPT TITLES

	FY 2012 Total
Gross Salaries	840,176
Less Shrinkage	- 13,444
Net Salaries	826,732
Other Operating Expenditures	0
Total Operating Expenditures	826,732

Area - 00870 Clinical (Sch of Med)
Dept - 16301 Urological Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
Operating Expenditures	389,063	0	389,063
SubTotal - General Use	389,063	0	389,063
Restricted Use			
Univ of Ks Endow Assc-Reimburs	244,902	0	244,902
Univ of Ks Physicians Inc-Reim	106,450	0	106,450
RINST	86,317	0	86,317
SubTotal - Restricted Use	437,669	0	437,669
Total Operating Expenditures	826,732	0	826,732

Area - 00870 Clinical (Sch of Med)
Dept - 16370 Weigel Professorshp in Urology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088174	Vielhauer,George A	Senior Scientist	FDF16370	20 - 2400	1.02	1,149
			QW848060	20 - 1011	8.84	10,000
			CCF11607	20 - 0700	73.94	83,640
			31980X	20 - 2622	16.20	18,326
		Employee Totals			100.00	113,115
	SubTotal Unclassified Professional Staf				1.02	1,149

Dept Total for 16370 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,494
Less Shrinkage	0
Net Salaries	1,494
Other Operating Expenditures	0
Total Operating Expenditures	1,494

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,494	0	1,494
SubTotal - Restricted Use	1,494	0	1,494
Total Operating Expenditures	1,494	0	1,494

Area - 00870 Clinical (Sch of Med)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00870	DEPT TITLES	
			FY 2012 Total
Gross Salaries			47,832,481
Less Shrinkage			- 665,818
Net Salaries			47,166,663
Other Operating Expenditures			178,709
Total Operating Expenditures			47,345,372

		FY 2012	
Funding:			
General Use			
Operating Expenditures	18,333,421	18,589	18,352,010
General Fees	937,623	104,578	1,042,201
SubTotal - General Use	19,271,044	123,167	19,394,211
Restricted Use			
Univ of Ks Endow Assc-Reimburs	8,356,679	0	8,356,679
Univ of Ks Physicians Inc-Reim	2,178,477	0	2,178,477
Sponsored Research Overhead	96,043	0	96,043
Faculty of Distinction Match	22,372	2,990	25,362
Restricted Fees	119,108	52,552	171,660
RINST	17,122,939	0	17,122,939
SubTotal - Restricted Use	27,895,618	55,542	27,951,160
Total Operating Expenditures	47,166,663	178,709	47,345,372

Area - 00890 Housestaff (Sch of Med)
Dept - 11035 HS Spec Medicine-VA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11035	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 11035 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 00890 Housestaff (Sch of Med)
Dept - 11045 HS IM General-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11045	60 - 2600	0.00	60,000
					0.00	60,000
	SubTotal				0.00	60,000

Dept Total for 11045 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	60,000
Total Operating Expenditures	60,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	60,000	60,000
SubTotal - Restricted Use	0	60,000	60,000
Total Operating Expenditures	0	60,000	60,000

Area - 00890 Housestaff (Sch of Med)
Dept - 11046 HS IM General-LVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11046	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 11046 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 00890 Housestaff (Sch of Med)
Dept - 11845 HS Ophthalmology-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11845	60 - 2600	0.00	1,602
					0.00	1,602
	SubTotal				0.00	1,602

Dept Total for 11845 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,602
Total Operating Expenditures	1,602

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,602	1,602
SubTotal - Restricted Use	0	1,602	1,602
Total Operating Expenditures	0	1,602	1,602

Area - 00890 Housestaff (Sch of Med)
Dept - 12045 HS Otolaryngology-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12045	60 - 2600	0.00	1,424
					0.00	1,424
	SubTotal				0.00	1,424

Dept Total for 12045 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,424
Total Operating Expenditures	1,424

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,424	1,424
SubTotal - Restricted Use	0	1,424	1,424
Total Operating Expenditures	0	1,424	1,424

Area - 00890 Housestaff (Sch of Med)
Dept - 12245 HS Pathology-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12245	60 - 2600	0.00	3,026
					0.00	3,026
	SubTotal				0.00	3,026

Dept Total for 12245 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,026
Total Operating Expenditures	3,026

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,026	3,026
SubTotal - Restricted Use	0	3,026	3,026
Total Operating Expenditures	0	3,026	3,026

Area - 00890 Housestaff (Sch of Med)
Dept - 12845 HS Physical Medicin Rehab-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12845	60 - 2600	0.00	1,780
					0.00	1,780
	SubTotal				0.00	1,780

Dept Total for 12845 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,780
Total Operating Expenditures	1,780

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,780	1,780
SubTotal - Restricted Use	0	1,780	1,780
Total Operating Expenditures	0	1,780	1,780

Area - 00890 Housestaff (Sch of Med)
Dept - 13045 HS Psychiatry-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13045	60 - 2600	0.00	5,696
					0.00	5,696
	SubTotal				0.00	5,696

Dept Total for 13045 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,696
Total Operating Expenditures	5,696

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,696	5,696
SubTotal - Restricted Use	0	5,696	5,696
Total Operating Expenditures	0	5,696	5,696

Area - 00890 Housestaff (Sch of Med)
Dept - 13046 HS Psychiatry-LVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13046	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 13046 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 00890 Housestaff (Sch of Med)
Dept - 13145 HS Neurology-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13145	60 - 2600	0.00	2,492
					0.00	2,492
	SubTotal				0.00	2,492

Dept Total for 13145 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,492
Total Operating Expenditures	2,492

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,492	2,492
SubTotal - Restricted Use	0	2,492	2,492
Total Operating Expenditures	0	2,492	2,492

Area - 00890 Housestaff (Sch of Med)
Dept - 13146 HS Neurology-LVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13146	60 - 2600	0.00	2,500
					0.00	2,500
	SubTotal				0.00	2,500

Dept Total for 13146 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,500
Total Operating Expenditures	2,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,500	2,500
SubTotal - Restricted Use	0	2,500	2,500
Total Operating Expenditures	0	2,500	2,500

Area - 00890 Housestaff (Sch of Med)
Dept - 13635 HS Spec Surgery-VA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13635	60 - 2600	0.00	11,570
					0.00	11,570
	SubTotal				0.00	11,570

Dept Total for 13635 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	11,570
Total Operating Expenditures	11,570

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	11,570	11,570
SubTotal - Restricted Use	0	11,570	11,570
Total Operating Expenditures	0	11,570	11,570

Area - 00890 Housestaff (Sch of Med)
Dept - 13645 HS Surgery General-KCVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13645	60 - 2600	0.00	3,000
					0.00	3,000
	SubTotal				0.00	3,000

Dept Total for 13645 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,000
Total Operating Expenditures	3,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,000	3,000
SubTotal - Restricted Use	0	3,000	3,000
Total Operating Expenditures	0	3,000	3,000

Area - 00890 Housestaff (Sch of Med)
Dept - 13646 HS Surgery General-LVA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF13646	60 - 2600	0.00	3,000
					0.00	3,000
	SubTotal				0.00	3,000

Dept Total for 13646 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,000
Total Operating Expenditures	3,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,000	3,000
SubTotal - Restricted Use	0	3,000	3,000
Total Operating Expenditures	0	3,000	3,000

Area - 00890 Housestaff (Sch of Med)
Dept - 70001 GME Radiation Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70001	00 - 0503	0.00	- 5,952
					0.00	- 5,952
	SubTotal				0.00	- 5,952
087945	Foster,Ethan Bruehl	Medical Resident Yr 5	DME70001	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
098669		Medical Resident Yr 2	APP70001	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
107162	Park,John Ho	Medical Resident Yr 3	APP70001	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
200322	Mitchell,Melissa Pulfer	Medical Resident Yr 5	DME70001	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
201980	Maraboyina,Sanjay	Medical Resident Yr 5	APP70001	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
203440	Estes,Christopher F	Medical Resident Yr 2	HME70001	13 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				600.00	286,657

Dept Total for 70001 DEPT TITLES

	FY 2012 Total
Gross Salaries	235,895
Less Shrinkage	- 5,952
Net Salaries	229,943
Other Operating Expenditures	0
Total Operating Expenditures	229,943

	FY 2012		
Funding:			
General Use			
Operating Expenditures	172,251	0	172,251
SubTotal - General Use	172,251	0	172,251
Restricted Use			
Graduate Medical Education Spt	57,692	0	57,692

Area - 00890 Housestaff (Sch of Med)
Dept - 70001 GME Radiation Oncology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	57,692	0	57,692			
	Total Operating Expenditures	229,943	0	229,943			

Area - 00890 Housestaff (Sch of Med)
Dept - 70101 GME Obstetrics & Gynecology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70101	00 - 0503	0.00	- 21,745
					0.00	- 21,745
	SubTotal				0.00	- 21,745
085296	Brey,Kimberly Ann	Medical Resident Yr 4	APP70101	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
085297	Collins,Linden R	Medical Resident Yr 4	APP70101	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
085298	Frarey,Alhambra	Medical Resident Yr 4	APP70101	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
087863		Medical Resident Yr 1	HME70101	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
087894	Crable,Quanita Jamelle	Medical Resident Yr 4	DME70101	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
087901		Medical Resident Yr 1	APP70101	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
087999	Rangel,Emily Jean	Medical Resident Yr 4	DME70101	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
088107	Weaver,Kristi L	Medical Resident Yr 4	APP70101	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
142880		Medical Resident Yr 1	HME70101	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
201945	Blevins,Alison Garrett	Medical Resident Yr 3	APP70101	10 - 0503	10.00	4,708
			RFF70140	10 - 2600	90.00	42,377
		Employee Totals			100.00	47,085
201950	Sampson,Jill A	Medical Resident Yr 3	APP70101	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
201952	Williams,Sohee Grace	Medical Resident Yr 3	APP70101	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
203159	Himes,Emily R	Medical Resident Yr 2	APP70101	10 - 0503	100.00	46,250

Area - 00890 Housestaff (Sch of Med)
Dept - 70101 GME Obstetrics & Gynecology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	46,250
203160	Nordwald,Lindsay Raye	Medical Resident Yr 2	APP70101	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203161	Van Horn,Rachel M	Medical Resident Yr 2	APP70101	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203162	Wilson,Sharman M	Medical Resident Yr 2	APP70101	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				1,510.00	707,055

Dept Total for 70101 DEPT TITLES

	FY 2012 Total
Gross Salaries	763,745
Less Shrinkage	- 21,745
Net Salaries	742,000
Other Operating Expenditures	0
Total Operating Expenditures	742,000

		FY 2012	
Funding:			
General Use			
Operating Expenditures	629,292	0	629,292
SubTotal - General Use	629,292	0	629,292
Restricted Use			
Graduate Medical Education Spt	112,708	0	112,708
SubTotal - Restricted Use	112,708	0	112,708
Total Operating Expenditures	742,000	0	742,000

Area - 00890 Housestaff (Sch of Med)
Dept - 70140 KMEF Obstetrics/Gynecology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201945	Blevins,Alison Garrett	Medical Resident Yr 3	APP70101	10 - 0503	10.00	4,708
			RFF70140	10 - 2600	90.00	42,377
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				90.00	42,377

Dept Total for 70140 DEPT TITLES

	FY 2012 Total
Gross Salaries	52,740
Less Shrinkage	0
Net Salaries	52,740
Other Operating Expenditures	0
Total Operating Expenditures	52,740

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	52,740	0	52,740
SubTotal - Restricted Use	52,740	0	52,740
Total Operating Expenditures	52,740	0	52,740

Area - 00890 Housestaff (Sch of Med)
Dept - 70201 GME Internal Med Categorical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010163	Jain,Vishal	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
010296	Bartlett,Christi Leigh	Medical Resident Yr 2	HME70201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
010721	Kim,Raymond Eunho	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
010787	Nazir,Usman	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
020224	Patel,Amitkumar Natvarlal	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
084167	Brown,Colleen Erin	Medical Resident Yr 2	DME70201	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
084532	Heckerson,Nathan R	Medical Resident Yr 3	HME70201	14 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
084552	Imran,Muhammad Aleem	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
085859	Kasi Loknath Kumar,Anup Kumar	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
085863	Lehil,Amanjot Singh	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
085889	Kumru,Anna M	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
085906	Butler,Matthew Allen	Medical Resident Yr 2	DME70201	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
085921	Lovitt,Collin Jane	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
086714	Spresser,Cole R	Medical Resident Yr 3	HME70201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
086899	Stephanopoulos,Ourania T	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 70201 GME Internal Med Categorical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	47,085
087693	McWilliams,Heather Jeanne	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
087865	Pandey,Aradhana	Medical Resident Yr 3	HME70201	14 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
087887	Polsak,Micholee Beth	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087953	Solomon,Berhane Gebrehannes	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087959	Abu-El-Haija,Basil Ahmad Irsan	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
087964	Teklemichael,Chernet	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087966	Wilkinson,Amanda Noelle	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
088007	Wheat,Cynthia Cecilia	Medical Resident Yr 2	HME70201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
088026	Homan,Michelle Ann	Medical Resident Yr 2	HME70201	13 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
088039	Chadha,Nugma	Medical Resident Yr 2	HME70201	13 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
088157	Nagavalli,Sravanthi	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
090723	Obeid,Chadi	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
093901	Pakseresht,Seyed Kavous	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
165924	Thomas,Laura Ann	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 70201 GME Internal Med Categorical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
166257	Vaishnav,Niralee Sanjay	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
166377	Saad,Andre	Medical Resident Yr 3	HME70201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
166386	Satelli,Deepti	Medical Resident Yr 3	HME70201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
184914	Shakil,Bassam Syed	Medical Resident Yr 3	HME70201	14 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
200297	Devgon,Shivali	Medical Resident Yr 2	HME70201	13 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
200301	Frye,Laura Kathleen	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
200323	Doty,Alan K	Medical Resident Yr 2	HME70201	13 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
200424	Jean-Francois,Michele	Medical Resident Yr 2	HME70201	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
200429	Aghaie,Kamran	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201267	Valdivia,Jorge Abner	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201269	Peng,Warner	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
201270	Cunningham,Heather D	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201271	Desta,Dereje Gebreselassie	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201277	Fink,Jennifer Lynn	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 70201 GME Internal Med Categorical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201287	Thomas,Rexy A	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201298	Ababneh,Bashar Abdalla	Medical Resident Yr 3	DME70201	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
202016	Alsop,Benjamin Richard	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
202099	Bakhtiani,Ramchandur	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
202185	Chothia,Rashaad Ahmed	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
202189	Garvin,Toni M	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
202201	Khalid,Haroon	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
202208	Kelly,Brendan S	Medical Resident Yr 3	DME70201	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
203137	Wang,Ting	Medical Resident Yr 2	HME70201	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203138	Weatherman,Elizabeth Anne	Medical Resident Yr 2	HME70201	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203140	Zedom,Bernadette	Medical Resident Yr 2	HME70201	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203148	Terrell,Shaundre Nicelle	Medical Resident Yr 2	DME70201	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				5,500.00	2,553,320

Dept Total for 70201 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,332,196
Less Shrinkage	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70201 GME Internal Med Categorical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		2,332,196			
	Other Operating Expenditures		0			
	Total Operating Expenditures		2,332,196			

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	1,403,676	0	1,403,676
SubTotal - General Use	1,403,676	0	1,403,676
Restricted Use			
Graduate Medical Education Spt	928,520	0	928,520
SubTotal - Restricted Use	928,520	0	928,520
Total Operating Expenditures	2,332,196	0	2,332,196

Area - 00890 Housestaff (Sch of Med)
Dept - 70203 GME Cardiovascular Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70203	00 - 0503	0.00	- 2,011
					0.00	- 2,011
	SubTotal				0.00	- 2,011
010466	Sheikh,Assad Saleem	Medical Resident Yr 6	DME70203	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
083747	Chehab,Bassem	Medical Resident Yr 6	DME70203	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
085270	Steffen,Kelly Jo	Medical Resident Yr 6	DME70203	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
087931	Good,Mathew Brain	Medical Resident Yr 6	DME70203	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
087933		Medical Resident Yr 4	HME70203	13 - 5650	50.00	24,284
			HME70203	14 - 5650	50.00	24,284
		Employee Totals			100.00	48,568
201226	Bernd,Kevin L	Medical Resident Yr 6	DME70203	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
203098	Pillarisetti,Jayasree	Medical Resident Yr 5	HME70203	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
203099	Sloan,Kirk P	Medical Resident Yr 4	DME70203	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
203100	Jeevanantham,Vinodh	Medical Resident Yr 5	HME70203	10 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
203101	Domanski,Damian Jerzy	Medical Resident Yr 5	HME70203	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
203527		Medical Resident Yr 4	APP70203	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				1,100.00	550,151

Dept Total for 70203 DEPT TITLES
FY 2012

Area - 00890 Housestaff (Sch of Med)
Dept - 70203 GME Cardiovascular Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	Total
Gross Salaries	559,647
Less Shrinkage	-2,011
Net Salaries	557,636
Other Operating Expenditures	0
Total Operating Expenditures	557,636

	FY 2012		
Funding:			
General Use			
Operating Expenditures	58,203	0	58,203
Direct Medical Educ Reimburse	253,484	0	253,484
SubTotal - General Use	311,687	0	311,687
Restricted Use			
Graduate Medical Education Spt	245,949	0	245,949
SubTotal - Restricted Use	245,949	0	245,949
Total Operating Expenditures	557,636	0	557,636

Area - 00890 Housestaff (Sch of Med)
Dept - 70204 GME Pulm Dis & Crit Care Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020025	Jacob,Mark Kevin	Medical Resident Yr 6	DME70204	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
083814		Medical Resident Yr 4	HME70204	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
087888		Medical Resident Yr 4	DME70204	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
087909	Rawson,Scott Thomas	Medical Resident Yr 6	DME70204	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
088102	Junqueira,Marcel Jabour	Medical Resident Yr 6	DME70204	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
200289	Pitts,Lucas Ryan	Medical Resident Yr 6	DME70204	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
201276		Medical Resident Yr 4	HME70204	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
201955	Rangarajan,Krishna V	Medical Resident Yr 6	DME70204	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
202013	Patel,Chirag Chandrakant	Medical Resident Yr 4	HME70204	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
202045	Diederich,Emily Renee	Medical Resident Yr 6	DME70204	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
203193	Brownback,Kyle R	Medical Resident Yr 5	DME70204	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
203194	Chug,Luis Enrique	Medical Resident Yr 5	DME70204	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				1,200.00	596,910

Dept Total for 70204 DEPT TITLES

	FY 2012 Total
Gross Salaries	491,420
Less Shrinkage	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70204 GME Pulm Dis & Crit Care Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		491,420			
	Other Operating Expenditures		0			
	Total Operating Expenditures		491,420			

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	310,778	0	310,778
SubTotal - General Use	310,778	0	310,778
Restricted Use			
Graduate Medical Education Spt	180,642	0	180,642
SubTotal - Restricted Use	180,642	0	180,642
Total Operating Expenditures	491,420	0	491,420

Area - 00890 Housestaff (Sch of Med)
Dept - 70205 GME Dermatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083810	Lawrence,Hillary Seth Woodford	Medical Resident Yr 4	DME70205	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
083823	Menser,Molly B	Medical Resident Yr 4	DME70205	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
087864		Medical Resident Yr 2	DME70205	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
087872		Medical Resident Yr 2	DME70205	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
087874		Medical Resident Yr 2	DME70205	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
088117	Noble,Jason W	Medical Resident Yr 4	DME70205	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
200390	Tonkovic-Capin,Marija	Medical Resident Yr 4	DME70205	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
203207	Squires,Stephen Melvin	Medical Resident Yr 3	RFF70230	10 - 2600	70.00	32,960
			DME70205	10 - 3000	30.00	14,125
		Employee Totals			100.00	47,085
203208		Medical Resident Yr 2	DME70205	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				830.00	386,797

Dept Total for 70205 DEPT TITLES

	FY 2012 Total
Gross Salaries	248,348
Less Shrinkage	0
Net Salaries	248,348
Other Operating Expenditures	0
Total Operating Expenditures	248,348

	FY 2012
Funding:	
General Use	

Area - 00890 Housestaff (Sch of Med)
Dept - 70205 GME Dermatology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Direct Medical Educ Reimburse	248,348	0	248,348			
	SubTotal - General Use	248,348	0	248,348			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	248,348	0	248,348			

Area - 00890 Housestaff (Sch of Med)
Dept - 70206 GME Endo,Diabetes & Metabolism

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083206	Bulchandani,Deepti Gopichand	Medical Resident Yr 5	DME70206	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
203107	Bhan,Bhavika	Medical Resident Yr 5	HME70206	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
203108	Patel,Vaishali	Medical Resident Yr 5	HME70206	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				300.00	148,722

Dept Total for 70206 DEPT TITLES

	FY 2012 Total
Gross Salaries	123,822
Less Shrinkage	0
Net Salaries	123,822
Other Operating Expenditures	0
Total Operating Expenditures	123,822

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Graduate Medical Education Spt	123,822	0	123,822
SubTotal - Restricted Use	123,822	0	123,822
Total Operating Expenditures	123,822	0	123,822

Area - 00890 Housestaff (Sch of Med)
Dept - 70207 GME Gastroenterology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083812	Anand,Oksana Ivanovna	Medical Resident Yr 6	DME70207	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
084114	Singh,Mandeep	Medical Resident Yr 6	DME70207	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
085600	Titi,Mohammad Ali	Medical Resident Yr 5	HME70207	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
085604	Anaparthy,Rajeswari	Medical Resident Yr 5	HME70207	13 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
085620	Rayapudi,Krishna M	Medical Resident Yr 5	HME70207	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
088021	Vahabzadeh,Babac B	Medical Resident Yr 6	DME70207	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
201193	Gupta,Neil	Medical Resident Yr 6	DME70207	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
201225	Moloney,Brian F	Medical Resident Yr 6	DME70207	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
202311	Michalak,Jeffrey P	Medical Resident Yr 6	DME70207	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
	SubTotal KUMC House Staff / Residents				900.00	454,362

Dept Total for 70207 DEPT TITLES

	FY 2012 Total
Gross Salaries	375,846
Less Shrinkage	0
Net Salaries	375,846
Other Operating Expenditures	0
Total Operating Expenditures	375,846

Funding:	FY 2012		
General Use			
Direct Medical Educ Reimburse	190,113	0	190,113

Area - 00890 Housestaff (Sch of Med)
Dept - 70207 GME Gastroenterology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	190,113	0	190,113			
	Restricted Use						
	Graduate Medical Education Spt	185,733	0	185,733			
	SubTotal - Restricted Use	185,733	0	185,733			
	Total Operating Expenditures	375,846	0	375,846			

Area - 00890 Housestaff (Sch of Med)
Dept - 70208 GME Geriatric Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087954		Medical Resident Yr 4	DME70208	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
203122	Teymoorian,Sarah Smith	Medical Resident Yr 4	DME70208	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
	SubTotal KUMC House Staff / Residents				200.00	95,486

Dept Total for 70208 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,214
Less Shrinkage	0
Net Salaries	60,214
Other Operating Expenditures	0
Total Operating Expenditures	60,214

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	60,214	0	60,214
SubTotal - General Use	60,214	0	60,214
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	60,214	0	60,214

Area - 00890 Housestaff (Sch of Med)
Dept - 70209 GME Hematology & Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083824	Graff,Stephanie Lynn	Medical Resident Yr 6	DME70209	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
086610	Hashmi,Mehmood Hussain	Medical Resident Yr 6	DME70209	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
087869	Dakhil,Christopher S	Medical Resident Yr 6	DME70209	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
201219	Allen,Marci Rachel	Medical Resident Yr 4	HME70209	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
201266		Medical Resident Yr 4	HME70209	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
201268	Male,Heather J	Medical Resident Yr 6	DME70209	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
201285	Patel,Vijay Manilal	Medical Resident Yr 6	DME70209	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
202014	Vaka,Susmitha	Medical Resident Yr 6	DME70209	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
202044	Chintala,Lakshmi	Medical Resident Yr 6	DME70209	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
203123	Amin,Manik Amit	Medical Resident Yr 5	DME70209	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
203124	Gadivenkata Vizaya,Bhaskara R	Medical Resident Yr 5	DME70209	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
203125	Krishnamachary,Mohan Kasturira	Medical Resident Yr 4	DME70209	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
	SubTotal KUMC House Staff / Residents				1,200.00	599,757

Dept Total for 70209 DEPT TITLES

	FY 2012 Total
Gross Salaries	497,734
Less Shrinkage	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70209 GME Hematology & Oncology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		497,734			
	Other Operating Expenditures		0			
	Total Operating Expenditures		497,734			

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	377,306	0	377,306
SubTotal - General Use	377,306	0	377,306
Restricted Use			
Graduate Medical Education Spt	120,428	0	120,428
SubTotal - Restricted Use	120,428	0	120,428
Total Operating Expenditures	497,734	0	497,734

Area - 00890 Housestaff (Sch of Med)
Dept - 70210 GME Infectious Disease

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010459	Maalouf,Roger	Medical Resident Yr 5	DME70210	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
087905		Medical Resident Yr 4	RFF70232	10 - 2600	90.00	43,711
			DME70210	10 - 3000	10.00	4,857
		Employee Totals			100.00	48,568
087981	Riegel,Emily L	Medical Resident Yr 4	DME70210	10 - 3000	75.00	36,426
			RFF70237	10 - 2600	25.00	12,142
		Employee Totals			100.00	48,568
201981	Khumri,Samina Taiyeb	Medical Resident Yr 5	HME70210	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
203127	Chaung,Jenna Yi Yinn	Medical Resident Yr 5	DME70210	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
203128	Pandeya,Sameer Raj	Medical Resident Yr 5	DME70210	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
203210	Mpieri,Richard Chukwuemeka	Medical Resident Yr 5	HME70210	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
203222	Newman,Jessica Rae	Medical Resident Yr 5	RFF70232	10 - 2600	90.00	45,112
			DME70210	10 - 3000	10.00	5,012
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				595.00	295,265

Dept Total for 70210 DEPT TITLES

	FY 2012 Total
Gross Salaries	305,018
Less Shrinkage	0
Net Salaries	305,018
Other Operating Expenditures	0
Total Operating Expenditures	305,018

Funding:	FY 2012		
General Use			
Direct Medical Educ Reimburse	181,196	0	181,196

Area - 00890 Housestaff (Sch of Med)
Dept - 70210 GME Infectious Disease

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - General Use	181,196	0	181,196			
	Restricted Use						
	Graduate Medical Education Spt	123,822	0	123,822			
	SubTotal - Restricted Use	123,822	0	123,822			
	Total Operating Expenditures	305,018	0	305,018			

Area - 00890 Housestaff (Sch of Med)
Dept - 70211 GME Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70211	00 - 0503	0.00	- 6,147
					0.00	- 6,147
	SubTotal				0.00	- 6,147
010244	Gadi,Rajyalakshmi	Medical Resident Yr 6	DME70211	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
085832	Patel,Sunil Hasmukhlal	Medical Resident Yr 5	DME70211	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
085847	Jones,Kristie Elizabeth	Medical Resident Yr 5	DME70211	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
200312	Shah,Dar Bharat	Medical Resident Yr 6	DME70211	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
202081		Medical Resident Yr 4	APP70211	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
203153	Lustig,Ryan M	Medical Resident Yr 5	APP70211	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
203154	Tuffaha,Ahmad	Medical Resident Yr 5	APP70211	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				700.00	345,494

Dept Total for 70211 DEPT TITLES

	FY 2012 Total
Gross Salaries	184,036
Less Shrinkage	- 6,147
Net Salaries	177,889
Other Operating Expenditures	0
Total Operating Expenditures	177,889

	FY 2012		
Funding:			
General Use			
Operating Expenditures	177,889	0	177,889
SubTotal - General Use	177,889	0	177,889

Area - 00890 Housestaff (Sch of Med)
Dept - 70211 GME Nephrology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	SubTotal - Restricted Use	0	0	0		
	Total Operating Expenditures	177,889	0	177,889		

Area - 00890 Housestaff (Sch of Med)
Dept - 70214 GME Allg/Imm/Rheumatology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030758	Sibai,Firas Marwan	Medical Resident Yr 4	DME70214	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
086613	Gierer,Selina Annette	Medical Resident Yr 5	DME70214	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
200338	Schue,Jeremy R	Medical Resident Yr 5	DME70214	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
202082	Schmidt,Paul S	Medical Resident Yr 4	DME70214	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
203205	Premaratne,Rajitha LaLeendra	Medical Resident Yr 5	HME70214	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				500.00	244,208

Dept Total for 70214 DEPT TITLES

	FY 2012 Total
Gross Salaries	182,339
Less Shrinkage	0
Net Salaries	182,339
Other Operating Expenditures	0
Total Operating Expenditures	182,339

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	120,428	0	120,428
SubTotal - General Use	120,428	0	120,428
Restricted Use			
Graduate Medical Education Spt	61,911	0	61,911
SubTotal - Restricted Use	61,911	0	61,911
Total Operating Expenditures	182,339	0	182,339

Area - 00890 Housestaff (Sch of Med)
Dept - 70217 GME Hospice & Palliative Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088951		Medical Resident Yr 4	HME70217	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
203126	Adkins,Charlene	Medical Resident Yr 4	DME70217	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
	SubTotal KUMC House Staff / Residents				200.00	95,486

Dept Total for 70217 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,214
Less Shrinkage	0
Net Salaries	60,214
Other Operating Expenditures	0
Total Operating Expenditures	60,214

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Graduate Medical Education Spt	60,214	0	60,214
SubTotal - Restricted Use	60,214	0	60,214
Total Operating Expenditures	60,214	0	60,214

Area - 00890 Housestaff (Sch of Med)
Dept - 70219 GME Interventional Cardiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203151	Gala,Simil S	Medical Resident Yr 7	DME70219	15 - 3000	100.00	51,283
		Employee Totals			100.00	51,283
	SubTotal KUMC House Staff / Residents				100.00	51,283

Dept Total for 70219 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70220 GME Clinical Cardiac Electroph

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201274	Bicknell,David L	Medical Resident Yr 8	DME70220	15 - 3000	100.00	52,701
		Employee Totals			100.00	52,701
203223	Nagarajan,Darbhamullav	Medical Resident Yr 7	DME70220	15 - 3000	100.00	51,283
		Employee Totals			100.00	51,283
	SubTotal KUMC House Staff / Residents				200.00	103,984

Dept Total for 70220 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70222 GME Internal Medicine-Prelim

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70222	00 - 0503	0.00	- 15,058
					0.00	- 15,058
	SubTotal				0.00	- 15,058
083800		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
083813		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
083817		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
085235		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
085265		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
200426		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
201273		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
201997		Medical Resident Yr 1	APP70222	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
203147	Sabah,Judith Regine	Medical Resident Yr 1	DME70222	15 - 3000	100.00	42,773
		Employee Totals			100.00	42,773
	SubTotal KUMC House Staff / Residents				900.00	402,957

Dept Total for 70222 DEPT TITLES

	FY 2012 Total
Gross Salaries	450,832
Less Shrinkage	- 15,058
Net Salaries	435,774
Other Operating Expenditures	0
Total Operating Expenditures	435,774

Area - 00890 Housestaff (Sch of Med)
Dept - 70222 GME Internal Medicine-Prelim

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
Operating Expenditures	435,774	0	435,774
SubTotal - General Use	435,774	0	435,774
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	435,774	0	435,774

Area - 00890 Housestaff (Sch of Med)
Dept - 70229 KUH Support for IM Resident Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		HME70229	60 - 5650	0.00	102,330
					0.00	102,330
	SubTotal				0.00	102,330
030286	Hohberger,Laurie A	Clinical Instructor	HME70229	20 - 5650	100.00	56,900
		Employee Totals			100.00	56,900
083287	Pingleton,Susan K	Professor	32370X	20 - 2622	3.90	7,500
			APP11001	20 - 0503	47.27	91,000
			Q110RD00	20 - 1042	25.97	50,000
			HME70229	20 - 5650	22.86	44,000
		Employee Totals			100.00	192,500
	SubTotal Faculty				122.86	100,900

Dept Total for 70229 DEPT TITLES

	FY 2012 Total
Gross Salaries	127,358
Less Shrinkage	0
Net Salaries	127,358
Other Operating Expenditures	102,330
Total Operating Expenditures	229,688

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Graduate Medical Education Spt	127,358	102,330	229,688
SubTotal - Restricted Use	127,358	102,330	229,688
Total Operating Expenditures	127,358	102,330	229,688

Area - 00890 Housestaff (Sch of Med)
Dept - 70230 CMH IM Dermatology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201283	Hamilton,Heather Klein	Medical Resident Yr 4	35810X	10 - 2622	20.00	9,714
			RFF70230	10 - 2600	80.00	38,854
		Employee Totals			100.00	48,568
203207	Squires,Stephen Melvin	Medical Resident Yr 3	RFF70230	10 - 2600	70.00	32,960
			DME70205	10 - 3000	30.00	14,125
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				150.00	71,814

Dept Total for 70230 DEPT TITLES

	FY 2012 Total
Gross Salaries	89,193
Less Shrinkage	0
Net Salaries	89,193
Other Operating Expenditures	0
Total Operating Expenditures	89,193

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	89,193	0	89,193
SubTotal - Restricted Use	89,193	0	89,193
Total Operating Expenditures	89,193	0	89,193

Area - 00890 Housestaff (Sch of Med)
Dept - 70232 RMC IM Infectious Disease HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087905		Medical Resident Yr 4	RFF70232	10 - 2600	90.00	43,711
			DME70210	10 - 3000	10.00	4,857
		Employee Totals			100.00	48,568
203222	Newman,Jessica Rae	Medical Resident Yr 5	RFF70232	10 - 2600	90.00	45,112
			DME70210	10 - 3000	10.00	5,012
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				180.00	88,823

Dept Total for 70232 DEPT TITLES

	FY 2012 Total
Gross Salaries	109,914
Less Shrinkage	0
Net Salaries	109,914
Other Operating Expenditures	0
Total Operating Expenditures	109,914

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	109,914	0	109,914
SubTotal - Restricted Use	109,914	0	109,914
Total Operating Expenditures	109,914	0	109,914

Area - 00890 Housestaff (Sch of Med)
Dept - 70237 KCHPC IM Palliative Care HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087981	Riegel,Emily L	Medical Resident Yr 4	DME70210	10 - 3000	75.00	36,426
			RFF70237	10 - 2600	25.00	12,142
		Employee Totals			100.00	48,568
088079		Medical Resident Yr 4	RFF70237	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				125.00	60,710

Dept Total for 70237 DEPT TITLES

	FY 2012 Total
Gross Salaries	75,269
Less Shrinkage	0
Net Salaries	75,269
Other Operating Expenditures	0
Total Operating Expenditures	75,269

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	75,269	0	75,269
SubTotal - Restricted Use	75,269	0	75,269
Total Operating Expenditures	75,269	0	75,269

Area - 00890 Housestaff (Sch of Med)
Dept - 70242 KCVA IM Rheumatology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087940	Magadan Jr,Julian	Medical Resident Yr 5	RFF70242	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	50,124

Dept Total for 70242 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	0
Net Salaries	61,911
Other Operating Expenditures	0
Total Operating Expenditures	61,911

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	61,911	0	61,911
SubTotal - Restricted Use	61,911	0	61,911
Total Operating Expenditures	61,911	0	61,911

Area - 00890 Housestaff (Sch of Med)
Dept - 70243 KCVA IM Cardiovasc Disease HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087927		Medical Resident Yr 4	RFF70243	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
088155		Medical Resident Yr 4	RFF70243	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
200319		Medical Resident Yr 4	RFF70243	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				300.00	145,704

Dept Total for 70243 DEPT TITLES

	FY 2012 Total
Gross Salaries	180,642
Less Shrinkage	0
Net Salaries	180,642
Other Operating Expenditures	0
Total Operating Expenditures	180,642

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	180,642	0	180,642
SubTotal - Restricted Use	180,642	0	180,642
Total Operating Expenditures	180,642	0	180,642

Area - 00890 Housestaff (Sch of Med)
Dept - 70244 KCVA IM Pulmonary Critical HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085316	Greenwood,John Paul	Medical Resident Yr 5	RFF70244	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
087871	Davis,Amanda Nicole	Medical Resident Yr 6	RFF70244	10 - 2600	100.00	51,465
		Employee Totals			100.00	51,465
203195	Duthuluru,Sowjanya	Medical Resident Yr 5	RFF70244	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				300.00	151,713

Dept Total for 70244 DEPT TITLES

	FY 2012 Total
Gross Salaries	187,193
Less Shrinkage	0
Net Salaries	187,193
Other Operating Expenditures	0
Total Operating Expenditures	187,193

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	187,193	0	187,193
SubTotal - Restricted Use	187,193	0	187,193
Total Operating Expenditures	187,193	0	187,193

Area - 00890 Housestaff (Sch of Med)
Dept - 70245 KCVA IM Dermatology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203104	Chain,Rebecca L	Medical Resident Yr 3	RFF70245	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
203105	Liolios,Ana Marie	Medical Resident Yr 3	RFF70245	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
203106	Machan,Mac L	Medical Resident Yr 3	RFF70245	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				300.00	141,255

Dept Total for 70245 DEPT TITLES

	FY 2012 Total
Gross Salaries	175,800
Less Shrinkage	0
Net Salaries	175,800
Other Operating Expenditures	0
Total Operating Expenditures	175,800

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	175,800	0	175,800
SubTotal - Restricted Use	175,800	0	175,800
Total Operating Expenditures	175,800	0	175,800

Area - 00890 Housestaff (Sch of Med)
Dept - 70246 KCVA IM Endocrinology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020026	Rose,Candice Elizabeth	Medical Resident Yr 4	RFF70246	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				100.00	48,568

Dept Total for 70246 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,214
Less Shrinkage	0
Net Salaries	60,214
Other Operating Expenditures	0
Total Operating Expenditures	60,214

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	60,214	0	60,214
SubTotal - Restricted Use	60,214	0	60,214
Total Operating Expenditures	60,214	0	60,214

Area - 00890 Housestaff (Sch of Med)
Dept - 70247 KCVA IM Gastroenterology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087921		Medical Resident Yr 4	RFF70247	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
087949		Medical Resident Yr 4	RFF70247	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
088074		Medical Resident Yr 4	RFF70247	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				300.00	145,704

Dept Total for 70247 DEPT TITLES

	FY 2012 Total
Gross Salaries	180,642
Less Shrinkage	0
Net Salaries	180,642
Other Operating Expenditures	0
Total Operating Expenditures	180,642

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	180,642	0	180,642
SubTotal - Restricted Use	180,642	0	180,642
Total Operating Expenditures	180,642	0	180,642

Area - 00890 Housestaff (Sch of Med)
Dept - 70248 KCVA IM Geriatric HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084154	Pohl,Carrie L	Medical Resident Yr 4	RFF70248	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				100.00	48,568

Dept Total for 70248 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,214
Less Shrinkage	0
Net Salaries	60,214
Other Operating Expenditures	0
Total Operating Expenditures	60,214

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	60,214	0	60,214
SubTotal - Restricted Use	60,214	0	60,214
Total Operating Expenditures	60,214	0	60,214

Area - 00890 Housestaff (Sch of Med)
Dept - 70249 KCVA IM Hematology/Oncology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085322		Medical Resident Yr 4	RFF70249	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
200346		Medical Resident Yr 4	RFF70249	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				200.00	97,136

Dept Total for 70249 DEPT TITLES

	FY 2012 Total
Gross Salaries	120,428
Less Shrinkage	0
Net Salaries	120,428
Other Operating Expenditures	0
Total Operating Expenditures	120,428

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	120,428	0	120,428
SubTotal - Restricted Use	120,428	0	120,428
Total Operating Expenditures	120,428	0	120,428

Area - 00890 Housestaff (Sch of Med)
Dept - 70250 KCVA IM Infectious Disease HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088164		Medical Resident Yr 4	RFF70250	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				100.00	48,568

Dept Total for 70250 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,214
Less Shrinkage	0
Net Salaries	60,214
Other Operating Expenditures	0
Total Operating Expenditures	60,214

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	60,214	0	60,214
SubTotal - Restricted Use	60,214	0	60,214
Total Operating Expenditures	60,214	0	60,214

Area - 00890 Housestaff (Sch of Med)
Dept - 70251 KCVA IM Nephrology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202062		Medical Resident Yr 4	RFF70251	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
202101		Medical Resident Yr 4	RFF70251	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				200.00	97,136

Dept Total for 70251 DEPT TITLES

	FY 2012 Total
Gross Salaries	120,428
Less Shrinkage	0
Net Salaries	120,428
Other Operating Expenditures	0
Total Operating Expenditures	120,428

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	120,428	0	120,428
SubTotal - Restricted Use	120,428	0	120,428
Total Operating Expenditures	120,428	0	120,428

Area - 00890 Housestaff (Sch of Med)
Dept - 70252 KCVA IM General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030323	Robine,Dominic Anthony	Clinical Instructor	RFF70252	20 - 2600	100.00	56,900
		Employee Totals			100.00	56,900
202154		Clinical Instructor	RFF70252	20 - 2600	100.00	56,900
		Employee Totals			100.00	56,900
	SubTotal Faculty				200.00	113,800
010504		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
085276		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
085290		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
085905		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
086454		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087847		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087877		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087914		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087919		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087920		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087937		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087946		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023

Area - 00890 Housestaff (Sch of Med)
Dept - 70252 KCVA IM General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087948		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087960		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
088010		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
088156		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
088982		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
110315		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
200292		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
200298		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
200307		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
200309		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
201272	Jones,Matthew	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
201984	Mahayni,Tamim Riad	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
202184		Medical Resident Yr 1	RFF70252	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
203129	McGreal,Kerri Ailene	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250

Area - 00890 Housestaff (Sch of Med)
Dept - 70252 KCVA IM General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203130	Oertel,Mark J	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203131	Pellow,Danielle Louise	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203132	Petelin,Benjamin M	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203139	Gordon,Jasmine Cipporah	Medical Resident Yr 2	RFF70252	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				3,000.00	1,359,279

Dept Total for 70252 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,849,378
Less Shrinkage	0
Net Salaries	1,849,378
Other Operating Expenditures	0
Total Operating Expenditures	1,849,378

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	1,849,378	0	1,849,378
SubTotal - Restricted Use	1,849,378	0	1,849,378
Total Operating Expenditures	1,849,378	0	1,849,378

Area - 00890 Housestaff (Sch of Med)
Dept - 70253 EVA IM General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030348	Sanchez,Mayra E	Clinical Instructor	RFF70253	20 - 2600	100.00	56,900
		Employee Totals			100.00	56,900
087641		Clinical Instructor	RFF70253	20 - 2600	100.00	56,900
		Employee Totals			100.00	56,900
	SubTotal Faculty				200.00	113,800
203133	Phadke,Sneha Deepak	Medical Resident Yr 2	RFF70253	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203134	Pinion,Aaron K	Medical Resident Yr 2	RFF70253	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203135	Rusten,Heather Lea	Medical Resident Yr 2	RFF70253	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203136	Schrimsher,Jennifer M	Medical Resident Yr 2	RFF70253	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				400.00	185,000

Dept Total for 70253 DEPT TITLES

	FY 2012 Total
Gross Salaries	380,160
Less Shrinkage	0
Net Salaries	380,160
Other Operating Expenditures	0
Total Operating Expenditures	380,160

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	380,160	0	380,160
SubTotal - Restricted Use	380,160	0	380,160
Total Operating Expenditures	380,160	0	380,160

Area - 00890 Housestaff (Sch of Med)
Dept - 70301 GME Ophthalmology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70301	00 - 0503	0.00	- 9,833
					0.00	- 9,833
	SubTotal				0.00	- 9,833
086712	Spiegel,Jennifer Ann	Medical Resident Yr 3	APP70301	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
087918	Brusco,Michael Anthony	Medical Resident Yr 4	DME70301	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
088002		Medical Resident Yr 2	APP70301	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
088068	Kumar,Kartik Sampath	Medical Resident Yr 4	DME70301	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
200288	Pine,Ryan Rober	Medical Resident Yr 4	APP70301	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
200303	Shaw,My Le	Medical Resident Yr 4	APP70301	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
203203	Aufderheide,Adam C	Medical Resident Yr 2	APP70301	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				700.00	330,557

Dept Total for 70301 DEPT TITLES

	FY 2012 Total
Gross Salaries	294,412
Less Shrinkage	- 9,833
Net Salaries	284,579
Other Operating Expenditures	0
Total Operating Expenditures	284,579

	FY 2012		
Funding:			
General Use			
Operating Expenditures	284,579	0	284,579
SubTotal - General Use	284,579	0	284,579

Area - 00890 Housestaff (Sch of Med)
Dept - 70301 GME Ophthalmology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	SubTotal - Restricted Use	0	0	0		
	Total Operating Expenditures	284,579	0	284,579		

Area - 00890 Housestaff (Sch of Med)
Dept - 70356 KCVA Ophthalmology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
093530	Dastjerdi,Mohammad Hossein	Medical Resident Yr 3	RFF70356	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
093575	Lindquist,Timothy P	Medical Resident Yr 4	RFF70356	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
203163	Linquist,Rebecca Anne	Medical Resident Yr 3	RFF70356	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				300.00	142,738

Dept Total for 70356 DEPT TITLES

	FY 2012 Total
Gross Salaries	177,414
Less Shrinkage	0
Net Salaries	177,414
Other Operating Expenditures	0
Total Operating Expenditures	177,414

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	177,414	0	177,414
SubTotal - Restricted Use	177,414	0	177,414
Total Operating Expenditures	177,414	0	177,414

Area - 00890 Housestaff (Sch of Med)
Dept - 70401 GME Otolaryngology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70401	00 - 0503	0.00	- 18,837
					0.00	- 18,837
	SubTotal				0.00	- 18,837
010238		Medical Resident Yr 1	RFF70431	10 - 2600	60.00	27,014
			APP70401	10 - 0503	40.00	18,009
		Employee Totals			100.00	45,023
085723		Medical Resident Yr 6	HME70401	10 - 5650	100.00	51,465
		Employee Totals			100.00	51,465
087984	Rosenberger,Kathryn Lohry	Medical Resident Yr 5	DME70401	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
087991	Nguyen,Amy M	Medical Resident Yr 3	APP70401	10 - 0503	40.00	18,834
			RFF70431	10 - 2600	60.00	28,251
		Employee Totals			100.00	47,085
087992	Penn Jr,Edward B	Medical Resident Yr 5	DME70401	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
088024	Kraft,Shannon M	Medical Resident Yr 5	DME70401	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
200330	Cowan,Douglas H	Medical Resident Yr 5	APP70401	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
200335	Arganbright,Jill M	Medical Resident Yr 4	APP70401	10 - 0503	60.00	29,141
			RFF70431	10 - 2600	40.00	19,427
		Employee Totals			100.00	48,568
200340	Neff,Laura L	Medical Resident Yr 4	APP70401	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
200430	Sleve,Daniel A	Medical Resident Yr 4	APP70401	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
201191	Fishman,Inessa	Medical Resident Yr 4	APP70401	10 - 0503	50.00	24,284
			RFF70433	10 - 2600	50.00	24,284
		Employee Totals			100.00	48,568
201246	Harbison,John M	Medical Resident Yr 3	APP70401	10 - 0503	100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 70401 GME Otolaryngology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	47,085
201249	Bond,Justin R	Medical Resident Yr 3	RFF70433	10 - 2600	50.00	23,543
			APP70401	10 - 0503	50.00	23,542
		Employee Totals			100.00	47,085
202096	Counts,Shaheen Michael	Medical Resident Yr 5	APP70401	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
202097	Carlisle,Michael P	Medical Resident Yr 5	APP70401	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
203170	Rosenberger,Eric S	Medical Resident Yr 2	APP70401	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				1,340.00	651,540

Dept Total for 70401 DEPT TITLES

	FY 2012 Total
Gross Salaries	627,344
Less Shrinkage	- 18,837
Net Salaries	608,507
Other Operating Expenditures	0
Total Operating Expenditures	608,507

	FY 2012		
Funding:			
General Use			
Operating Expenditures	545,136	0	545,136
SubTotal - General Use	545,136	0	545,136
Restricted Use			
Graduate Medical Education Spt	63,371	0	63,371
SubTotal - Restricted Use	63,371	0	63,371
Total Operating Expenditures	608,507	0	608,507

Area - 00890 Housestaff (Sch of Med)
Dept - 70430 CMH Otolaryngology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203168	Neis,John P	Medical Resident Yr 2	RFF70430	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				100.00	46,250

Dept Total for 70430 DEPT TITLES

	FY 2012 Total
Gross Salaries	57,692
Less Shrinkage	0
Net Salaries	57,692
Other Operating Expenditures	0
Total Operating Expenditures	57,692

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	57,692	0	57,692
SubTotal - Restricted Use	57,692	0	57,692
Total Operating Expenditures	57,692	0	57,692

Area - 00890 Housestaff (Sch of Med)
Dept - 70431 SLH Otolaryngology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010238		Medical Resident Yr 1	RFF70431	10 - 2600	60.00	27,014
			APP70401	10 - 0503	40.00	18,009
		Employee Totals			100.00	45,023
087991	Nguyen,Amy M	Medical Resident Yr 3	APP70401	10 - 0503	40.00	18,834
			RFF70431	10 - 2600	60.00	28,251
		Employee Totals			100.00	47,085
200335	Arganbright,Jill M	Medical Resident Yr 4	APP70401	10 - 0503	60.00	29,141
			RFF70431	10 - 2600	40.00	19,427
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				160.00	74,692

Dept Total for 70431 DEPT TITLES

	FY 2012 Total
Gross Salaries	93,060
Less Shrinkage	0
Net Salaries	93,060
Other Operating Expenditures	0
Total Operating Expenditures	93,060

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	93,060	0	93,060
SubTotal - Restricted Use	93,060	0	93,060
Total Operating Expenditures	93,060	0	93,060

Area - 00890 Housestaff (Sch of Med)
Dept - 70433 TMC Otolaryngology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087896		Medical Resident Yr 1	RFF70433	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
201191	Fishman,Inessa	Medical Resident Yr 4	APP70401	10 - 0503	50.00	24,284
			RFF70433	10 - 2600	50.00	24,284
		Employee Totals			100.00	48,568
201249	Bond,Justin R	Medical Resident Yr 3	RFF70433	10 - 2600	50.00	23,543
			APP70401	10 - 0503	50.00	23,542
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				200.00	92,850

Dept Total for 70433 DEPT TITLES

	FY 2012 Total
Gross Salaries	115,762
Less Shrinkage	0
Net Salaries	115,762
Other Operating Expenditures	0
Total Operating Expenditures	115,762

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	115,762	0	115,762
SubTotal - Restricted Use	115,762	0	115,762
Total Operating Expenditures	115,762	0	115,762

Area - 00890 Housestaff (Sch of Med)
Dept - 70456 KCVA Otolaryngology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087989		Medical Resident Yr 1	RFF70456	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
203169	Rodgers,Brian Craig	Medical Resident Yr 2	RFF70456	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				200.00	91,273

Dept Total for 70456 DEPT TITLES

	FY 2012 Total
Gross Salaries	114,046
Less Shrinkage	0
Net Salaries	114,046
Other Operating Expenditures	0
Total Operating Expenditures	114,046

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	114,046	0	114,046
SubTotal - Restricted Use	114,046	0	114,046
Total Operating Expenditures	114,046	0	114,046

Area - 00890 Housestaff (Sch of Med)
Dept - 70501 GME Path-Anatomic & Clinical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70501	00 - 0503	0.00	- 23,537
					0.00	- 23,537
	SubTotal				0.00	- 23,537
083799	Lalich,Daniel John	Medical Resident Yr 5	HME70501	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
084454	Jacobs,Melissa Smarr	Medical Resident Yr 3	APP70501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
084458	Dietz,Roger Vernon	Medical Resident Yr 3	APP70501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
085302	Forsyth,Jennifer Anne	Medical Resident Yr 4	APP70501	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
085304	Fox,Christopher M	Medical Resident Yr 4	APP70501	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
085920	Goreal,Wamda	Medical Resident Yr 4	APP70501	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
087904	Pant,Mamta	Medical Resident Yr 1	HME70501	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
088004	Davis,Mark Baird	Medical Resident Yr 4	DME70501	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
088076	Gloyeske,Nika C	Medical Resident Yr 4	APP70501	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088149	Hart,Edward H	Medical Resident Yr 4	DME70501	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
200328	McHugh,Sarah Thompson	Medical Resident Yr 3	APP70501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
200329	Proe,Lori A	Medical Resident Yr 4	DME70501	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
203171	Amin,Sapna	Medical Resident Yr 3	APP70501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 70501 GME Path-Anatomic & Clinical

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203172	Boone,Jamie M	Medical Resident Yr 2	APP70501	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203173	Haws,Bryn Anne Taylor	Medical Resident Yr 2	APP70501	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203174	Webster,Natalie Marie	Medical Resident Yr 2	APP70501	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203441	Walsh,Raquel	Medical Resident Yr 1	APP70501	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				1,700.00	802,286

Dept Total for 70501 DEPT TITLES

	FY 2012 Total
Gross Salaries	822,951
Less Shrinkage	- 23,537
Net Salaries	799,414
Other Operating Expenditures	0
Total Operating Expenditures	799,414

	FY 2012		
Funding:			
General Use			
Operating Expenditures	681,149	0	681,149
SubTotal - General Use	681,149	0	681,149
Restricted Use			
Graduate Medical Education Spt	118,265	0	118,265
SubTotal - Restricted Use	118,265	0	118,265
Total Operating Expenditures	799,414	0	799,414

Area - 00890 Housestaff (Sch of Med)
Dept - 70502 GME Selective Pathology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70502	00 - 0503	0.00	- 2,068
					0.00	- 2,068
	SubTotal				0.00	- 2,068
088009	Schafer,Grant Derek	Medical Resident Yr 5	DME70502	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
203439		Medical Resident Yr 5	APP70502	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				200.00	98,598

Dept Total for 70502 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	- 2,068
Net Salaries	59,843
Other Operating Expenditures	0
Total Operating Expenditures	59,843

		FY 2012	
Funding:			
General Use			
Operating Expenditures	59,843	0	59,843
SubTotal - General Use	59,843	0	59,843
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	59,843	0	59,843

Area - 00890 Housestaff (Sch of Med)
Dept - 70556 KCVA Pathology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087653	Dai,Hongyan	Medical Resident Yr 1	RFF70556	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
088025		Medical Resident Yr 1	RFF70556	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
089011	Nedved,Drew	Medical Resident Yr 1	RFF70556	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				300.00	135,069

Dept Total for 70556 DEPT TITLES

	FY 2012 Total
Gross Salaries	169,062
Less Shrinkage	0
Net Salaries	169,062
Other Operating Expenditures	0
Total Operating Expenditures	169,062

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	169,062	0	169,062
SubTotal - Restricted Use	169,062	0	169,062
Total Operating Expenditures	169,062	0	169,062

Area - 00890 Housestaff (Sch of Med)
Dept - 70601 GME Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70601	00 - 0503	0.00	- 32,971
					0.00	- 32,971
	SubTotal				0.00	- 32,971
010358		Medical Resident Yr 1	APP70601	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
020132	Chitnis,Salil	Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
085294	Akinrinola,Olukemi P	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087870		Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088003		Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088011	Pateva,Irina Boyanova	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
088017		Medical Resident YR 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088023	Kocheekkaran Veettil Benny,Merline	Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088035	Alavi Siddiqui,Mahreen M	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088048	Wilson,Elizabeth S	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
088091	Kho,Linda	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
088144	Abraham,Philip Mulayara	Medical Resident Yr 2	DME70601	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
088159	Ajayi,Toluwalase Ayodele	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 70601 GME Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088162	Garey,Carissa Lynn	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088166	Arango,Monica Lilliana	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088173	Maalouf,Kayla Danielle	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088187	Esparham,Anna E	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
093526	Petelin,Kathryn Louise	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
165925	Guariglia,Anthony Robert	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
165926	Campbell,Brook Ashley	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
200291	Nguyen,Vinh Lu	Medical Resident Yr 3	DME70601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
200310	Haider,Hibba Ali	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
201233	Pham,Thuylinh Ngoc	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
201239	Nobari Tabrozo,Maryam	Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
201240	Von Bevern,Heather	Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
202004	Ratliff,Amber Shannon	Medical Resident Yr 3	APP70601	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
202100		Medical Resident Yr 1	DME70601	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023

Area - 00890 Housestaff (Sch of Med)
Dept - 70601 GME Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203175	Bush,Emily Marie	Medical Resident Yr 2	DME70601	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203176	Grammatikopoulou,Eleni	Medical Resident Yr 2	DME70601	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203177	Harris,Robyn Gartrell	Medical Resident Yr 2	DME70601	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203178	Masterman,Wendy Jo	Medical Resident Yr 2	APP70601	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203179	Parashar,Nirbhay	Medical Resident Yr 2	APP70601	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203180	Pillai,Shaji	Medical Resident Yr 2	APP70601	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203181	Sharma,Yamini	Medical Resident Yr 2	APP70601	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203182	Sohal,Ambika K	Medical Resident Yr 2	APP70601	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203240	Khasawneh,Rima	Medical Resident Yr 1	APP70601	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				3,600.00	1,655,025

Dept Total for 70601 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,668,768
Less Shrinkage	- 32,971
Net Salaries	1,635,797
Other Operating Expenditures	0
Total Operating Expenditures	1,635,797

Funding:	FY 2012		
General Use			
Operating Expenditures	954,197	0	954,197

Area - 00890 Housestaff (Sch of Med)
Dept - 70601 GME Pediatrics

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Direct Medical Educ Reimburse	681,600	0	681,600			
	SubTotal - General Use	1,635,797	0	1,635,797			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	1,635,797	0	1,635,797			

Area - 00890 Housestaff (Sch of Med)
Dept - 70701 GME Physical Medicine & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70701	00 - 0503	0.00	- 5,548
					0.00	- 5,548
	SubTotal				0.00	- 5,548
083665	Dwyer,Jennifer Lynn	Medical Resident Yr 4	APP70701	10 - 0503	80.00	38,854
			RFF70730	10 - 2600	20.00	9,714
		Employee Totals			100.00	48,568
084013	Bundy,Timothy Douglas	Medical Resident Yr 4	RFF70731	10 - 2600	20.00	9,714
			APP70701	10 - 0503	80.00	38,854
		Employee Totals			100.00	48,568
087971	Hardin,John M	Medical Resident Yr 4	DME70701	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
088042	Sinn,Clarice N	Medical Resident Yr 2	APP70701	10 - 0503	60.00	27,750
			RFF70730	10 - 2600	40.00	18,500
		Employee Totals			100.00	46,250
200428	Chhatre,Akhil M	Medical Resident Yr 3	HME70701	14 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
201280	Chowdhary,Neha	Medical Resident Yr 4	DME70701	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
201282	Deogun,Harvinder S	Medical Resident Yr 4	DME70701	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
202382	Vardey,Rakesh	Medical Resident Yr 2	HME70701	10 - 5650	70.00	32,375
			RFF70731	10 - 2600	30.00	13,875
		Employee Totals			100.00	46,250
203183	Kamrava,Evish	Medical Resident Yr 3	HME70701	14 - 5650	50.00	23,542
			RFF70731	10 - 2600	50.00	23,543
		Employee Totals			100.00	47,085
203184	Paulus,Stephen E	Medical Resident Yr 3	RFF70730	10 - 2600	40.00	18,834
			APP70701	10 - 0503	60.00	28,251
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				800.00	377,465

Area - 00890 Housestaff (Sch of Med)
Dept - 70701 GME Physical Medicine & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 70701 DEPT TITLES

	FY 2012 Total
Gross Salaries	294,402
Less Shrinkage	- 5,548
Net Salaries	288,854
Other Operating Expenditures	0
Total Operating Expenditures	288,854

	FY 2012		
Funding:			
General Use			
Operating Expenditures	160,572	0	160,572
SubTotal - General Use	160,572	0	160,572
Restricted Use			
Graduate Medical Education Spt	128,282	0	128,282
SubTotal - Restricted Use	128,282	0	128,282
Total Operating Expenditures	288,854	0	288,854

Area - 00890 Housestaff (Sch of Med)
Dept - 70730 CMH Physical Medicine Rehab HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083665	Dwyer,Jennifer Lynn	Medical Resident Yr 4	APP70701	10 - 0503	80.00	38,854
			RFF70730	10 - 2600	20.00	9,714
		Employee Totals			100.00	48,568
088042	Sinn,Clarice N	Medical Resident Yr 2	APP70701	10 - 0503	60.00	27,750
			RFF70730	10 - 2600	40.00	18,500
		Employee Totals			100.00	46,250
203184	Paulus,Stephen E	Medical Resident Yr 3	RFF70730	10 - 2600	40.00	18,834
			APP70701	10 - 0503	60.00	28,251
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				100.00	47,048

Dept Total for 70730 DEPT TITLES

	FY 2012 Total
Gross Salaries	58,560
Less Shrinkage	0
Net Salaries	58,560
Other Operating Expenditures	0
Total Operating Expenditures	58,560

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	58,560	0	58,560
SubTotal - Restricted Use	58,560	0	58,560
Total Operating Expenditures	58,560	0	58,560

Area - 00890 Housestaff (Sch of Med)
Dept - 70731 SLH Physical Medicine Rehab HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084013	Bundy,Timothy Douglas	Medical Resident Yr 4	RFF70731	10 - 2600	20.00	9,714
			APP70701	10 - 0503	80.00	38,854
		Employee Totals			100.00	48,568
202382	Vardey,Rakesh	Medical Resident Yr 2	HME70701	10 - 5650	70.00	32,375
			RFF70731	10 - 2600	30.00	13,875
		Employee Totals			100.00	46,250
203183	Kamrava,Evish	Medical Resident Yr 3	HME70701	14 - 5650	50.00	23,542
			RFF70731	10 - 2600	50.00	23,543
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				100.00	47,132

Dept Total for 70731 DEPT TITLES

	FY 2012 Total
Gross Salaries	58,650
Less Shrinkage	0
Net Salaries	58,650
Other Operating Expenditures	0
Total Operating Expenditures	58,650

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	58,650	0	58,650
SubTotal - Restricted Use	58,650	0	58,650
Total Operating Expenditures	58,650	0	58,650

Area - 00890 Housestaff (Sch of Med)
Dept - 70756 KCVA Physical Medicin Rehab HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010458		Medical Resident YR 2	RFF70756	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
088040		Medical Resident Yr 2	RFF70756	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				200.00	92,500

Dept Total for 70756 DEPT TITLES

	FY 2012 Total
Gross Salaries	115,384
Less Shrinkage	0
Net Salaries	115,384
Other Operating Expenditures	0
Total Operating Expenditures	115,384

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	115,384	0	115,384
SubTotal - Restricted Use	115,384	0	115,384
Total Operating Expenditures	115,384	0	115,384

Area - 00890 Housestaff (Sch of Med)
Dept - 70757 EVA Physical Medicine Rehab HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203185	Tian,Shiqiang	Medical Resident Yr 3	RFF70757	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				100.00	47,085

Dept Total for 70757 DEPT TITLES

	FY 2012 Total
Gross Salaries	58,600
Less Shrinkage	0
Net Salaries	58,600
Other Operating Expenditures	0
Total Operating Expenditures	58,600

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	58,600	0	58,600
SubTotal - Restricted Use	58,600	0	58,600
Total Operating Expenditures	58,600	0	58,600

Area - 00890 Housestaff (Sch of Med)
Dept - 70801 GME Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70801	00 - 0503	0.00	- 29,139
					0.00	- 29,139
	SubTotal				0.00	- 29,139
010962		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
030476	Saranga,Reshmi	Medical Resident Yr 4	APP70801	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
083749	Korotinsky,Arkady	Medical Resident Yr 3	DME70801	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
083828	Karim,Syed A	Medical Resident Yr 4	APP70801	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
085318	Mahar,Arshadd Ali	Medical Resident Yr 4	DME70801	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
087882	Nosheen,Saadia	Medical Resident Yr 3	DME70801	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087998		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
088056		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
088060		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
088061		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
088064	Ranaweera,Lakshika M	Medical Resident Yr 4	DME70801	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
088071	Hassan,Farah Sikander	Medical Resident Yr 4	DME70801	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
088105	Brown,Erick M	Medical Resident Yr 4	APP70801	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568

Area - 00890 Housestaff (Sch of Med)
Dept - 70801 GME Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200325		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
202058		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
202063	Humphrey,Erin B	Medical Resident Yr 4	APP70801	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
202090	Suarez,Marcos Antonio	Medical Resident Yr 4	DME70801	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
202098	Kahlon,Harnek Singh	Medical Resident Yr 4	APP70801	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
202426	Vaid,Khatija Mohammad	Medical Resident Yr 4	DME70801	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
202428		Medical Resident Yr 1	APP70801	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
203219	Jakkula,Jaganmohanrao	Medical Resident Yr 3	APP70801	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
203227	Din,Amad Ud	Medical Resident Yr 5	APP70801	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				2,200.00	1,025,593

Dept Total for 70801 DEPT TITLES

	FY 2012 Total
Gross Salaries	872,413
Less Shrinkage	- 29,139
Net Salaries	843,274
Other Operating Expenditures	0
Total Operating Expenditures	843,274

	FY 2012
Funding:	
General Use	

Area - 00890 Housestaff (Sch of Med)
Dept - 70801 GME Psychiatry

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	843,274	0	843,274			
	SubTotal - General Use	843,274	0	843,274			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	843,274	0	843,274			

Area - 00890 Housestaff (Sch of Med)
Dept - 70802 GME Child Adolescent Psych

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088053	Raja,Shubha	Medical Resident Yr 5	DME70802	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
093531	Atwood,David Wade	Medical Resident Yr 4	DME70802	10 - 3000	33.00	16,027
			RFF70832	10 - 2600	67.00	32,541
		Employee Totals			100.00	48,568
107953	Saranga,Vinay P	Medical Resident Yr 6	DME70802	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
202002		Medical Resident Yr 5	RFF70832	10 - 2600	33.00	16,541
			DME70802	10 - 3000	34.00	17,042
			RFF70842	10 - 2600	33.00	16,541
		Employee Totals			100.00	50,124
202060		Medical Resident Yr 4	DME70802	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
202427	Mc Cord,Timothy J	Medical Resident Yr 5	DME70802	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
203220	Jadhav,Sneha	Medical Resident Yr 4	DME70802	10 - 3000	66.00	32,055
			RFF70842	10 - 2600	34.00	16,513
		Employee Totals			100.00	48,568
203221	Kaufman,Emilia Paulina	Medical Resident Yr 6	DME70802	10 - 3000	67.00	34,482
			RFF70842	10 - 2600	33.00	16,983
		Employee Totals			100.00	51,465
	SubTotal KUMC House Staff / Residents				600.00	296,637

Dept Total for 70802 DEPT TITLES

	FY 2012 Total
Gross Salaries	245,246
Less Shrinkage	0
Net Salaries	245,246
Other Operating Expenditures	0
Total Operating Expenditures	245,246

Funding:	FY 2012

Area - 00890 Housestaff (Sch of Med)
Dept - 70802 GME Child Adolescent Psych

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	Direct Medical Educ Reimburse	245,246	0	245,246			
	SubTotal - General Use	245,246	0	245,246			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	245,246	0	245,246			

Area - 00890 Housestaff (Sch of Med)
Dept - 70803 Psychiatric Medicine HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP70803	00 - 0503	0.00	- 15,666
					0.00	- 15,666
	SubTotal				0.00	- 15,666
084103		Medical Resident Yr 1	APP70803	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
087893	Graham,Leona J	Medical Resident Yr 4	APP70803	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
087910	Canio,Wynnelena Canlas	Medical Resident Yr 5	DME70803	15 - 3000	100.00	52,074
		Employee Totals			100.00	52,074
087962		Medical Resident Yr 2	APP70803	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
088165	Tokraks,Stephen P	Medical Resident Yr 5	DME70803	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
117694	Luna-Concepcion,Maykel	Medical Resident Yr 3	APP70803	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
117696		Medical Resident Yr 1	APP70803	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
200296	Park,Yung Ah	Medical Resident Yr 4	APP70803	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
202083	Dyer,Bradley Ray	Medical Resident Yr 5	APP70803	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
203191	Mulloy,Benjamin Murry	Medical Resident Yr 2	APP70803	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203192	Reitz,Keith William	Medical Resident Yr 1	DME70803	15 - 3000	100.00	42,773
		Employee Totals			100.00	42,773
	SubTotal KUMC House Staff / Residents				1,100.00	520,212

Dept Total for 70803 DEPT TITLES

	FY 2012 Total

Area - 00890 Housestaff (Sch of Med)
Dept - 70803 Psychiatric Medicine HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Gross Salaries		469,031			
	Less Shrinkage		- 15,666			
	Net Salaries		453,365			
	Other Operating Expenditures		0			
	Total Operating Expenditures		453,365			

	FY 2012		
Funding:			
General Use			
Operating Expenditures	453,365	0	453,365
SubTotal - General Use	453,365	0	453,365
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	453,365	0	453,365

Area - 00890 Housestaff (Sch of Med)
Dept - 70832 KVCBH Child Psychiatry HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
093531	Atwood,David Wade	Medical Resident Yr 4	DME70802	10 - 3000	33.00	16,027
			RFF70832	10 - 2600	67.00	32,541
		Employee Totals			100.00	48,568
202002		Medical Resident Yr 5	RFF70832	10 - 2600	33.00	16,541
			DME70802	10 - 3000	34.00	17,042
			RFF70842	10 - 2600	33.00	16,541
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	49,082

Dept Total for 70832 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,777
Less Shrinkage	0
Net Salaries	60,777
Other Operating Expenditures	0
Total Operating Expenditures	60,777

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	60,777	0	60,777
SubTotal - Restricted Use	60,777	0	60,777
Total Operating Expenditures	60,777	0	60,777

Area - 00890 Housestaff (Sch of Med)
Dept - 70842 WC Psychiatry HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202002		Medical Resident Yr 5	RFF70832	10 - 2600	33.00	16,541
			DME70802	10 - 3000	34.00	17,042
			RFF70842	10 - 2600	33.00	16,541
		Employee Totals			100.00	50,124
203220	Jadhav,Sneha	Medical Resident Yr 4	DME70802	10 - 3000	66.00	32,055
			RFF70842	10 - 2600	34.00	16,513
		Employee Totals			100.00	48,568
203221	Kaufman,Emilia Paulina	Medical Resident Yr 6	DME70802	10 - 3000	67.00	34,482
			RFF70842	10 - 2600	33.00	16,983
		Employee Totals			100.00	51,465
	SubTotal KUMC House Staff / Residents				100.00	50,037

Dept Total for 70842 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,816
Less Shrinkage	0
Net Salaries	61,816
Other Operating Expenditures	0
Total Operating Expenditures	61,816

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	61,816	0	61,816
SubTotal - Restricted Use	61,816	0	61,816
Total Operating Expenditures	61,816	0	61,816

Area - 00890 Housestaff (Sch of Med)
Dept - 70856 KCVA Psychiatry HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010461	Krein,Stuart Herr	Medical Resident Yr 3	RFF70856	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
084970	Mohammed,Adiza Jumaih	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
084972	Huston,Cord D	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
085528	Chance,Terry W	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
088062		Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
102833	Ansari,Adeel	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203188	Smith,Laura E	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203189	Tank,Kunal Bhikhalal	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203190	Uppalapati,Sri Venkata S N Vij	Medical Resident Yr 2	RFF70856	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				900.00	417,085

Dept Total for 70856 DEPT TITLES

	FY 2012 Total
Gross Salaries	520,136
Less Shrinkage	0
Net Salaries	520,136
Other Operating Expenditures	0
Total Operating Expenditures	520,136

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70856 KCVA Psychiatry HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	Restricted Fees	520,136	0	520,136		
	SubTotal - Restricted Use	520,136	0	520,136		
	Total Operating Expenditures	520,136	0	520,136		

Area - 00890 Housestaff (Sch of Med)
Dept - 70857 EVA Psychiatry HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088057	Meraj,Adeel	Medical Resident Yr 3	RFF70857	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
088065	Rahman,MD Mushfiqur	Medical Resident Yr 3	RFF70857	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
201300	Rajpoot,Deepak	Medical Resident Yr 3	RFF70857	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
201425	Kanukuntla,Tulasi	Medical Resident Yr 3	RFF70857	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
202429	Bhatia,Kamal Surinder	Medical Resident Yr 3	RFF70857	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				500.00	235,425

Dept Total for 70857 DEPT TITLES

	FY 2012 Total
Gross Salaries	293,000
Less Shrinkage	0
Net Salaries	293,000
Other Operating Expenditures	0
Total Operating Expenditures	293,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	293,000	0	293,000
SubTotal - Restricted Use	293,000	0	293,000
Total Operating Expenditures	293,000	0	293,000

Area - 00890 Housestaff (Sch of Med)
Dept - 70901 GME Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020218	Glassner,Stuart J	Medical Resident Yr 4	DME70901	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
084462	Behravan,Vahid	Medical Resident Yr 3	DME70901	10 - 3000	70.00	32,960
			RFF70933	10 - 2600	30.00	14,125
		Employee Totals			100.00	47,085
088050		Medical Resident Yr 1	HME70901	10 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
088106		Medical Resident Yr 1	HME70901	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
093555		Medical Resident Yr 1	HME70901	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
200324	Ford,Deetra Yelena	Medical Resident Yr 4	DME70901	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
201275	Mittal,Manoj Kumar	Medical Resident Yr 4	DME70901	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
203155	Carpenter,Kyle G	Medical Resident Yr 2	DME70901	10 - 3000	30.00	13,875
			RFF70933	10 - 2600	70.00	32,375
		Employee Totals			100.00	46,250
203156	Johnson,Kimberly Dawn	Medical Resident Yr 2	HME70901	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203157	Quesnell,Tara Ann	Medical Resident Yr 2	HME70901	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203158	Shorten,Scott M	Medical Resident Yr 2	DME70901	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203438		Medical Resident Yr 1	HME70901	10 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
203463		Medical Resident Yr 2	DME70901	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				1,200.00	552,681

Area - 00890 Housestaff (Sch of Med)
Dept - 70901 GME Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 70901 DEPT TITLES

	FY 2012 Total
Gross Salaries	514,512
Less Shrinkage	0
Net Salaries	514,512
Other Operating Expenditures	0
Total Operating Expenditures	514,512

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	173,712	0	173,712
SubTotal - General Use	173,712	0	173,712
Restricted Use			
Graduate Medical Education Spt	340,800	0	340,800
SubTotal - Restricted Use	340,800	0	340,800
Total Operating Expenditures	514,512	0	514,512

Area - 00890 Housestaff (Sch of Med)
Dept - 70903 GME Vascular Neurology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087969	Sundararajan,Jayashree	Medical Resident Yr 5	DME70903	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
200387	Rippee,Michael A James	Medical Resident Yr 5	HME70903	14 - 5650	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				200.00	98,598

Dept Total for 70903 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	0
Net Salaries	61,911
Other Operating Expenditures	0
Total Operating Expenditures	61,911

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Graduate Medical Education Spt	61,911	0	61,911
SubTotal - Restricted Use	61,911	0	61,911
Total Operating Expenditures	61,911	0	61,911

Area - 00890 Housestaff (Sch of Med)
Dept - 70904 Neuromuscular HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203211	Estephan Dajdaj,Bachir	Medical Resident Yr 6	DME70904	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
	SubTotal KUMC House Staff / Residents				100.00	49,865

Dept Total for 70904 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 00890 Housestaff (Sch of Med)
Dept - 70933 TMC Neurology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084462	Behravan,Vahid	Medical Resident Yr 3	DME70901	10 - 3000	70.00	32,960
			RFF70933	10 - 2600	30.00	14,125
		Employee Totals			100.00	47,085
203155	Carpenter,Kyle G	Medical Resident Yr 2	DME70901	10 - 3000	30.00	13,875
			RFF70933	10 - 2600	70.00	32,375
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				100.00	46,500

Dept Total for 70933 DEPT TITLES

	FY 2012 Total
Gross Salaries	57,963
Less Shrinkage	0
Net Salaries	57,963
Other Operating Expenditures	0
Total Operating Expenditures	57,963

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	57,963	0	57,963
SubTotal - Restricted Use	57,963	0	57,963
Total Operating Expenditures	57,963	0	57,963

Area - 00890 Housestaff (Sch of Med)
Dept - 70956 KCVA Neurology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087915	Jawdat,Omar Hisham	Medical Resident Yr 3	RFF70956	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
088049	Rosterman,Lee R	Medical Resident Yr 3	RFF70956	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
200388	Haas,Karen Jean	Medical Resident Yr 3	RFF70956	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
203225	Toma,Hassanain	Medical Resident Yr 3	RFF70956	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				400.00	188,340

Dept Total for 70956 DEPT TITLES

	FY 2012 Total
Gross Salaries	234,400
Less Shrinkage	0
Net Salaries	234,400
Other Operating Expenditures	0
Total Operating Expenditures	234,400

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	234,400	0	234,400
SubTotal - Restricted Use	234,400	0	234,400
Total Operating Expenditures	234,400	0	234,400

Area - 00890 Housestaff (Sch of Med)
Dept - 70957 EVA Neurology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
084464	Aggarwal,Dipika	Medical Resident Yr 2	RFF70957	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
088033	Bittel,Brennen Leigh	Medical Resident Yr 4	RFF70957	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
088092	Noorollah,Lori Davis	Medical Resident Yr 4	RFF70957	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				300.00	143,386

Dept Total for 70957 DEPT TITLES

	FY 2012 Total
Gross Salaries	178,120
Less Shrinkage	0
Net Salaries	178,120
Other Operating Expenditures	0
Total Operating Expenditures	178,120

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	178,120	0	178,120
SubTotal - Restricted Use	178,120	0	178,120
Total Operating Expenditures	178,120	0	178,120

Area - 00890 Housestaff (Sch of Med)
Dept - 71001 GME Emergency Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203212	Brudevold,Jeremy Forrest	Medical Resident Yr 2	HME71001	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203213	Cooper,Thomas M	Medical Resident Yr 2	HME71001	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203214	Frobenius III,Robert Frederick	Medical Resident Yr 2	HME71001	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203215	Glauner,Kathi Sue	Medical Resident Yr 2	HME71001	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203216	Hunter,Jeremy W	Medical Resident Yr 2	HME71001	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203217	Thomas,Courtney Monique	Medical Resident Yr 2	HME71001	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203432		Medical Resident Yr 1	HME71001	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
203433		Medical Resident Yr 1	HME71001	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
203434		Medical Resident Yr 1	HME71001	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
203435		Medical Resident Yr 1	HME71001	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
203436		Medical Resident Yr 1	HME71001	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
203437		Medical Resident Yr 1	HME71001	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				1,200.00	547,638

Dept Total for 71001 DEPT TITLES

	FY 2012 Total
Gross Salaries	684,276
Less Shrinkage	0

Area - 00890 Housestaff (Sch of Med)
Dept - 71001 GME Emergency Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		684,276			
	Other Operating Expenditures		0			
	Total Operating Expenditures		684,276			

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Graduate Medical Education Spt	684,276	0	684,276
SubTotal - Restricted Use	684,276	0	684,276
Total Operating Expenditures	684,276	0	684,276

Area - 00890 Housestaff (Sch of Med)
Dept - 71101 GME Radiology-Diagnostic

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP71101	00 - 0503	0.00	- 16,345
					0.00	- 16,345
	SubTotal				0.00	- 16,345
010228	Ledbetter,Luke N	Medical Resident Yr 4	HME71101	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
010260	Chunduri,Kiran Venkat	Medical Resident Yr 4	HME71101	13 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
083370	Culbertson,Scott David	Medical Resident Yr 5	APP71101	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
087868	Hulse,Daniel J	Medical Resident Yr 5	APP71101	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
087944	Spear,Daniel C	Medical Resident Yr 5	APP71101	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
088073	Zupon,Allison Howard	Medical Resident Yr 2	APP71101	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
088098	Finn,Daniel Taylor	Medical Resident Yr 5	APP71101	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
200302	Meggison,Aaron D	Medical Resident Yr 4	HME71101	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
200304	Overman,Kelly L	Medical Resident Yr 4	HME71101	13 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
200308	Privat,Cordell L	Medical Resident Yr 4	HME71101	14 - 5650	100.00	48,568
		Employee Totals			100.00	48,568
200423	Alli,Adam Sammy	Medical Resident Yr 5	APP71101	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
201220	Winblad,Onalisa D	Medical Resident Yr 4	APP71101	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
201278	Bryan,Erich N	Medical Resident Yr 5	APP71101	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124

Area - 00890 Housestaff (Sch of Med)
Dept - 71101 GME Radiology-Diagnostic

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202103	Fahrbach,Thomas Michael	Medical Resident Yr 5	DME71101	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
202111	Jensen,Leif E	Medical Resident Yr 5	DME71101	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
203196	Boyd,Zachary Thomas	Medical Resident Yr 3	HME71101	13 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
203197	Connor,Christopher C	Medical Resident Yr 3	HME71101	13 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				1,700.00	829,520

Dept Total for 71101 DEPT TITLES

	FY 2012 Total
Gross Salaries	907,642
Less Shrinkage	- 16,345
Net Salaries	891,297
Other Operating Expenditures	0
Total Operating Expenditures	891,297

	FY 2012		
Funding:			
General Use			
Operating Expenditures	473,027	0	473,027
SubTotal - General Use	473,027	0	473,027
Restricted Use			
Graduate Medical Education Spt	418,270	0	418,270
SubTotal - Restricted Use	418,270	0	418,270
Total Operating Expenditures	891,297	0	891,297

Area - 00890 Housestaff (Sch of Med)
Dept - 71145 KCVA Radiology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010786		Medical Resident Yr 2	RFF71145	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
087890	Jones,Jill Alison	Medical Resident Yr 2	RFF71145	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
087907	Chance,Jordan A	Medical Resident Yr 2	RFF71145	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
087961	Best,Shaun R	Medical Resident Yr 3	RFF71145	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
203199	Saverino,Benjamin Philip	Medical Resident Yr 3	RFF71145	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				500.00	232,920

Dept Total for 71145 DEPT TITLES

	FY 2012 Total
Gross Salaries	290,276
Less Shrinkage	0
Net Salaries	290,276
Other Operating Expenditures	0
Total Operating Expenditures	290,276

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	290,276	0	290,276
SubTotal - Restricted Use	290,276	0	290,276
Total Operating Expenditures	290,276	0	290,276

Area - 00890 Housestaff (Sch of Med)
Dept - 71201 GME Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP71201	00 - 0503	0.00	- 25,875
					0.00	- 25,875
	SubTotal				0.00	- 25,875
010344	Davis,Samuel Michael	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
010462	Ratino,Timothy P	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
030195	McNearney Jr,Michael Joseph	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
085299		Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
085310	Yost,John	Medical Resident Yr 1	HME71201	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
085898	Layton,James C	Medical Resident Yr 3	HME71201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
086904	Matthias,Joshua C	Medical Resident Yr 3	APP71201	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
087866		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
087885		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
087908		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
087938		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
087947		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
087950	Caldwell,Matthew Aaron	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918

Area - 00890 Housestaff (Sch of Med)
Dept - 71201 GME Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087965	Griffeth,Erin C	Medical Resident Yr 3	APP71201	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
087976	Bracken,John Ryan	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
087977	Bradstreet,Eric C	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
087978	Patel,Kripa J	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
087993	Ramirez,Gregory John	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088036	Williams,Jonathan S	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088047	Price,Eleana Michelle	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088058	Clutter,Sarah Jane	Medical Resident Yr 3	HME71201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
088188		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
088893		Medical Resident Yr 1	HME71201	13 - 5650	100.00	45,023
		Employee Totals			100.00	45,023
090860	Marzluf,Kathleen R	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
113056	Swonger,Darin Lyn	Medical Resident Yr 3	APP71201	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
166275	Peterson,Cornelius R	Medical Resident Yr 3	APP71201	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
166388	Algarra,Nelson Nicholas	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918

Area - 00890 Housestaff (Sch of Med)
Dept - 71201 GME Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200299	Sawers,Youssef Ahmes	Medical Resident Yr 4	APP71201	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
200317	Cook,Tarah L	Medical Resident Yr 3	HME71201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
200318	Jenson,Robin DeCoursey	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
200349	Kerr,Mark Lester	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
200427	Lang Smock,Kathryn Marie	Medical Resident Yr 4	DME71201	15 - 3000	100.00	46,918
		Employee Totals			100.00	46,918
201279	Campbell,Stephen Michael	Medical Resident Yr 3	HME71201	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085
203088	Alldredge Jr,O Layton	Medical Resident Yr 1	DME71201	15 - 3000	100.00	42,773
		Employee Totals			100.00	42,773
203089	D'Angelo,Johnathon Alan	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203090	Fox,Heather Erin	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203091	Stiles,Katherine Elizabeth	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203092	Kovar,Alan James	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203093	Mooney,Colin A	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203094	Reetz,Kimberlee Dian Clark	Medical Resident Yr 3	APP71201	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
203095	Stuart,James F	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203096	Tsang,Elvis S Y	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250

Area - 00890 Housestaff (Sch of Med)
Dept - 71201 GME Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	46,250
203097	Weir,Jesse Willman	Medical Resident Yr 2	HME71201	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				4,300.00	2,006,192

Dept Total for 71201 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,036,864
Less Shrinkage	- 25,875
Net Salaries	2,010,989
Other Operating Expenditures	0
Total Operating Expenditures	2,010,989

Funding:	FY 2012		
General Use			
Operating Expenditures	748,837	0	748,837
SubTotal - General Use	748,837	0	748,837
Restricted Use			
Graduate Medical Education Spt	1,262,152	0	1,262,152
SubTotal - Restricted Use	1,262,152	0	1,262,152
Total Operating Expenditures	2,010,989	0	2,010,989

Area - 00890 Housestaff (Sch of Med)
Dept - 71301 GME Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010031	Harrison,Ryan C	Medical Resident Yr 3	DME71301	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
010056	Ellis,Malinda Rashan	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
010501		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
083067	Mongal,Lucretia S	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
083112	Neuhofel,W Ryan	Medical Resident Yr 3	DME71301	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
085771	Ray,Marianne Cecile	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
086836	Tran,Tracy Ann	Medical Resident Yr 3	DME71301	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087883	Armbruster,Jamie O	Medical Resident Yr 3	DME71301	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087899	Espinosa,Darlene L	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
087902	Enoch,Bethany Nicole	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
087903	Issawi,Hanna	Medical Resident Yr 3	DME71301	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087973	Areeckal,Susan V	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
087987	Zuniga,Mike S	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
087990		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088018		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023

Area - 00890 Housestaff (Sch of Med)
Dept - 71301 GME Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	45,023
088044	Villarreal,Veronica N	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
088045	Swartzon,Michael	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
088072		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088146		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088153		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088158		Medical Resident Yr 1	DME71301	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
093532	Atkins,David Lynd	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
200347	Rosso,Melissa Garber	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201194	Humphrey,Christine Sarah	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
201197	Leep,Jason V	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
203109	Haws,Luke	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203110	Jones,Janell Elaine	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203111	Kelly,Kelsie Anne	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203112	Ostrander,Craig Steven	Medical Resident Yr 1	HME71301	14 - 5650	100.00	45,023
		Employee Totals			100.00	45,023

Area - 00890 Housestaff (Sch of Med)
Dept - 71301 GME Family Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203113	Schneweis,Kyle S	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203114	Szymanek,Katarzyna	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203115	Thompson,Lucas D	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203116	Zareie,Rosa	Medical Resident Yr 3	DME71301	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
203117	DAmbrose,Michael J	Medical Resident Yr 2	DME71301	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				3,400.00	1,568,379

Dept Total for 71301 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,673,260
Less Shrinkage	0
Net Salaries	1,673,260
Other Operating Expenditures	0
Total Operating Expenditures	1,673,260

	FY 2012		
Funding:			
General Use			
Direct Medical Educ Reimburse	1,616,906	0	1,616,906
SubTotal - General Use	1,616,906	0	1,616,906
Restricted Use			
Graduate Medical Education Spt	56,354	0	56,354
SubTotal - Restricted Use	56,354	0	56,354
Total Operating Expenditures	1,673,260	0	1,673,260

Area - 00890 Housestaff (Sch of Med)
Dept - 71357 EVA Family Medicine HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010421		Medical Resident Yr 1	RFF71357	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
087988		Medical Resident Yr 1	RFF71357	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				200.00	90,046

Dept Total for 71357 DEPT TITLES

	FY 2012 Total
Gross Salaries	112,708
Less Shrinkage	0
Net Salaries	112,708
Other Operating Expenditures	0
Total Operating Expenditures	112,708

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	112,708	0	112,708
SubTotal - Restricted Use	112,708	0	112,708
Total Operating Expenditures	112,708	0	112,708

Area - 00890 Housestaff (Sch of Med)
Dept - 71501 GME Plastic Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP71501	00 - 0503	0.00	- 20,263
					0.00	- 20,263
	SubTotal				0.00	- 20,263
010403	Chandler,David Thomas	Medical Resident Yr 6	DME71501	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
010464		Medical Resident Yr 1	APP71501	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
083754	Brown,Charles S	Medical Resident Yr 1	APP71501	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
085292	Linnell,Joshua David	Medical Resident Yr 4	APP71501	10 - 0503	75.00	36,426
			RFF71530	10 - 2600	25.00	12,142
		Employee Totals			100.00	48,568
085293	Murphy,Jill Marie	Medical Resident Yr 3	APP71501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088120	Thurston,Todd Elliott	Medical Resident Yr 3	APP71501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088123	Aquadro III,Ralph Leo	Medical Resident Yr 6	APP71501	10 - 0503	75.00	38,599
			RFF71530	10 - 2600	25.00	12,866
		Employee Totals			100.00	51,465
088125	Young,Levi James	Medical Resident Yr 6	APP71501	10 - 0503	100.00	51,465
		Employee Totals			100.00	51,465
088142	Jeffrey,Brenda Gayle	Medical Resident Yr 3	APP71501	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088145	Dass,Dennis	Medical Resident Yr 6	DME71501	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
201217	Martin II,Garry Michael	Medical Resident Yr 5	APP71501	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
201229	Liang,NiJui	Medical Resident Yr 5	RFF71530	10 - 2600	50.00	25,062
			APP71501	10 - 0503	50.00	25,062
		Employee Totals			100.00	50,124

Area - 00890 Housestaff (Sch of Med)
Dept - 71501 GME Plastic Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203186	Domantovskaya,Irina	Medical Resident Yr 2	APP71501	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203187	Stall,Tyler M	Medical Resident Yr 2	APP71501	10 - 0503	20.00	9,250
			RFF71557	10 - 2600	80.00	37,000
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				1,220.00	588,207

Dept Total for 71501 DEPT TITLES

	FY 2012 Total
Gross Salaries	606,665
Less Shrinkage	- 20,263
Net Salaries	586,402
Other Operating Expenditures	0
Total Operating Expenditures	586,402

	FY 2012		
Funding:			
General Use			
Operating Expenditures	586,402	0	586,402
SubTotal - General Use	586,402	0	586,402
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	586,402	0	586,402

Area - 00890 Housestaff (Sch of Med)
Dept - 71530 CMH Surgery Plastic HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085292	Linnell,Joshua David	Medical Resident Yr 4	APP71501	10 - 0503	75.00	36,426
			RFF71530	10 - 2600	25.00	12,142
		Employee Totals			100.00	48,568
088123	Aquadro III,Ralph Leo	Medical Resident Yr 6	APP71501	10 - 0503	75.00	38,599
			RFF71530	10 - 2600	25.00	12,866
		Employee Totals			100.00	51,465
201229	Liang,NiJui	Medical Resident Yr 5	RFF71530	10 - 2600	50.00	25,062
			APP71501	10 - 0503	50.00	25,062
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	50,070

Dept Total for 71530 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,851
Less Shrinkage	0
Net Salaries	61,851
Other Operating Expenditures	0
Total Operating Expenditures	61,851

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	61,851	0	61,851
SubTotal - Restricted Use	61,851	0	61,851
Total Operating Expenditures	61,851	0	61,851

Area - 00890 Housestaff (Sch of Med)
Dept - 71545 KCVA Surgery Plastic HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083821		Medical Resident Yr 1	RFF71545	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				100.00	45,023

Dept Total for 71545 DEPT TITLES

	FY 2012 Total
Gross Salaries	56,354
Less Shrinkage	0
Net Salaries	56,354
Other Operating Expenditures	0
Total Operating Expenditures	56,354

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	56,354	0	56,354
SubTotal - Restricted Use	56,354	0	56,354
Total Operating Expenditures	56,354	0	56,354

Area - 00890 Housestaff (Sch of Med)
Dept - 71557 EVA Surgery Plastic HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203187	Stall,Tyler M	Medical Resident Yr 2	APP71501	10 - 0503	20.00	9,250
			RFF71557	10 - 2600	80.00	37,000
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				80.00	37,000

Dept Total for 71557 DEPT TITLES

	FY 2012 Total
Gross Salaries	46,153
Less Shrinkage	0
Net Salaries	46,153
Other Operating Expenditures	0
Total Operating Expenditures	46,153

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	46,153	0	46,153
SubTotal - Restricted Use	46,153	0	46,153
Total Operating Expenditures	46,153	0	46,153

Area - 00890 Housestaff (Sch of Med)
Dept - 71601 GME General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP71601	00 - 0503	0.00	- 2,068
					0.00	- 2,068
	SubTotal				0.00	- 2,068
084524	Strain,Ryan A	Medical Resident Yr 3	DME71601	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
084940		Medical Resident Yr 5	DME71601	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
085289	Taggar,Amit K	Medical Resident Yr 4	DME71601	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
087880	Gasior,Alessandra C	Medical Resident Yr 3	DME71601	15 - 3000	100.00	45,385
		Employee Totals			100.00	45,385
087923	Pollema,Travis L	Medical Resident Yr 4	DME71601	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
088108	Grove,Jerod Michael	Medical Resident Yr 2	HME71601	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
088113		Medical Resident Yr 3	DME71601	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
088135	Heimes,Jessica Kaye	Medical Resident Yr 3	DME71601	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
088136	Aguayo,Pablo	Medical Resident Yr 5	DME71601	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
088141	McAllaster,Jennifer Dawn	Medical Resident Yr 5	DME71601	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
088152	Fishinghawk,Bobbi G	Medical Resident Yr 5	DME71601	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
200343	Casillan,Alfred J	Medical Resident Yr 5	DME71601	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
201221	Gibson,William J	Medical Resident Yr 3	DME71601	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 71601 GME General Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202001		Medical Resident Yr 5	APP71601	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
203119	Pederson,Claire Jean	Medical Resident Yr 2	DME71601	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203120	Shah,Anuj Raj	Medical Resident Yr 2	DME71601	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
203121	Vasconcellos,Kate W	Medical Resident Yr 2	HME71601	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203224	Nittala,Murali Krishna	Medical Resident Yr 4	DME71601	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				1,800.00	858,573

Dept Total for 71601 DEPT TITLES

	FY 2012 Total
Gross Salaries	769,632
Less Shrinkage	- 2,068
Net Salaries	767,564
Other Operating Expenditures	0
Total Operating Expenditures	767,564

	FY 2012		
Funding:			
General Use			
Operating Expenditures	59,843	0	59,843
Direct Medical Educ Reimburse	592,337	0	592,337
SubTotal - General Use	652,180	0	652,180
Restricted Use			
Graduate Medical Education Spt	115,384	0	115,384
SubTotal - Restricted Use	115,384	0	115,384
Total Operating Expenditures	767,564	0	767,564

Area - 00890 Housestaff (Sch of Med)
Dept - 71640 KMEF Surgery General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088115	Jones,Christian Daniel	Medical Resident Yr 5	RFF71640	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
200337		Medical Resident Yr 4	RFF71640	10 - 2600	100.00	48,568
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				200.00	98,692

Dept Total for 71640 DEPT TITLES

	FY 2012 Total
Gross Salaries	122,125
Less Shrinkage	0
Net Salaries	122,125
Other Operating Expenditures	0
Total Operating Expenditures	122,125

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	122,125	0	122,125
SubTotal - Restricted Use	122,125	0	122,125
Total Operating Expenditures	122,125	0	122,125

Area - 00890 Housestaff (Sch of Med)
Dept - 71657 EVA Surgery General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200336	Hogan,Jessica	Medical Resident Yr 1	RFF71657	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
200341		Medical Resident Yr 1	RFF71657	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				200.00	90,046

Dept Total for 71657 DEPT TITLES

	FY 2012 Total
Gross Salaries	112,708
Less Shrinkage	0
Net Salaries	112,708
Other Operating Expenditures	0
Total Operating Expenditures	112,708

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	112,708	0	112,708
SubTotal - Restricted Use	112,708	0	112,708
Total Operating Expenditures	112,708	0	112,708

Area - 00890 Housestaff (Sch of Med)
Dept - 71659 OPRMC Surgery General HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203118	Laituri,Carrie Ann	Medical Resident Yr 5	RFF71659	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	50,124

Dept Total for 71659 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	0
Net Salaries	61,911
Other Operating Expenditures	0
Total Operating Expenditures	61,911

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	61,911	0	61,911
SubTotal - Restricted Use	61,911	0	61,911
Total Operating Expenditures	61,911	0	61,911

Area - 00890 Housestaff (Sch of Med)
Dept - 71701 GME Orthopedic Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP71701	00 - 0503	0.00	- 26,018
					0.00	- 26,018
	SubTotal				0.00	- 26,018
010057	Caldwell,Kenneth Lee	Medical Resident Yr 3	APP71701	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
084664	Althaus,Aaron T	Medical Resident Yr 3	APP71701	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088052	Amin,Tanay J	Medical Resident Yr 4	APP71701	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088066	Kramer,William Clinton	Medical Resident Yr 4	APP71701	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088090	Cotton,Jonathan C	Medical Resident Yr 4	APP71701	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088104	Yang,Carolyn B	Medical Resident Yr 5	DME71701	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
088111	Woodbury,Brent G	Medical Resident Yr 5	DME71701	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
088138	Benson,Charles D	Medical Resident Yr 3	APP71701	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
200331	McCarthy,Kevin J	Medical Resident Yr 3	APP71701	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
201216	Mullen,Scott M	Medical Resident Yr 3	APP71701	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
202057	Anderson,David W	Medical Resident Yr 5	DME71701	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
202155	Schroeppel,John Paul	Medical Resident Yr 5	APP71701	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
202162	Dunlay,Ryan P	Medical Resident Yr 5	APP71701	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124

Area - 00890 Housestaff (Sch of Med)
Dept - 71701 GME Orthopedic Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202168	Lansford,Todd Joseph	Medical Resident Yr 5	APP71701	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
202176	McGoldrick,Erik Thomas	Medical Resident Yr 5	APP71701	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
202177	Moazzam,Caroline S	Medical Resident Yr 5	DME71701	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
203164	Cowan,Paul C	Medical Resident Yr 2	APP71701	10 - 0503	100.00	46,250
		Employee Totals			100.00	46,250
203165	Goodyear,Adam M	Medical Resident Yr 2	HME71701	10 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203166	Seagrave III,Richard A	Medical Resident Yr 2	HME71701	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
203167	Whitney,David Lawford	Medical Resident Yr 2	HME71701	14 - 5650	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				2,000.00	960,521

Dept Total for 71701 DEPT TITLES

	FY 2012 Total
Gross Salaries	952,054
Less Shrinkage	- 26,018
Net Salaries	926,036
Other Operating Expenditures	0
Total Operating Expenditures	926,036

	FY 2012		
Funding:			
General Use			
Operating Expenditures	752,960	0	752,960
SubTotal - General Use	752,960	0	752,960
Restricted Use			
Graduate Medical Education Spt	173,076	0	173,076
SubTotal - Restricted Use	173,076	0	173,076

Area - 00890 Housestaff (Sch of Med)
Dept - 71701 GME Orthopedic Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	926,036	0	926,036		

Area - 00890 Housestaff (Sch of Med)
Dept - 71745 KCVA Surgery Orthopedic HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030761		Medical Resident Yr 1	RFF71745	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
088116		Medical Resident Yr 1	RFF71745	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
200333		Medical Resident Yr 1	RFF71745	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				300.00	135,069

Dept Total for 71745 DEPT TITLES

	FY 2012 Total
Gross Salaries	169,062
Less Shrinkage	0
Net Salaries	169,062
Other Operating Expenditures	0
Total Operating Expenditures	169,062

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	169,062	0	169,062
SubTotal - Restricted Use	169,062	0	169,062
Total Operating Expenditures	169,062	0	169,062

Area - 00890 Housestaff (Sch of Med)
Dept - 71801 GME Neurological Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088132	Anderson,Joshua R	Medical Resident Yr 6	DME71801	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
088137	Kelley,Brian C	Medical Resident Yr 5	DME71801	10 - 3000	100.00	50,124
		Employee Totals			100.00	50,124
088143		Medical Resident Yr 1	DME71801	10 - 3000	100.00	45,023
		Employee Totals			100.00	45,023
088147	Klemp,Joshua A	Medical Resident Yr 6	DME71801	10 - 3000	100.00	51,465
		Employee Totals			100.00	51,465
088150	Soliman,Hesham Mansour	Medical Resident Yr 3	DME71801	10 - 3000	100.00	47,085
		Employee Totals			100.00	47,085
202012	Seecharan,Dave J	Medical Resident Yr 4	DME71801	10 - 3000	100.00	48,568
		Employee Totals			100.00	48,568
203206	Crabtree,Kelli Lynn	Medical Resident Yr 2	DME71801	10 - 3000	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				700.00	338,380

Dept Total for 71801 DEPT TITLES

	FY 2012 Total
Gross Salaries	358,142
Less Shrinkage	0
Net Salaries	358,142
Other Operating Expenditures	0
Total Operating Expenditures	358,142

Funding:	FY 2012		
General Use			
Direct Medical Educ Reimburse	358,142	0	358,142
SubTotal - General Use	358,142	0	358,142
Restricted Use			
SubTotal - Restricted Use	0	0	0

Area - 00890 Housestaff (Sch of Med)
Dept - 71801 GME Neurological Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	358,142	0	358,142		

Area - 00890 Housestaff (Sch of Med)
Dept - 71901 GME Urology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP71901	00 - 0503	0.00	- 14,537
					0.00	- 14,537
	SubTotal				0.00	- 14,537
087876	Woodruff,Daniel Y	Medical Resident Yr 5	APP71901	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
087878		Medical Resident Yr 1	APP71901	10 - 0503	80.00	36,018
			RFF71930	10 - 2600	20.00	9,005
		Employee Totals			100.00	45,023
088112		Medical Resident Yr 1	APP71901	10 - 0503	100.00	45,023
		Employee Totals			100.00	45,023
088129	Rosso,Felipe	Medical Resident Yr 4	APP71901	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
088148	Wilson,Bradley A	Medical Resident Yr 3	APP71901	10 - 0503	100.00	47,085
		Employee Totals			100.00	47,085
088154	Graham,Stephen Michael	Medical Resident Yr 5	APP71901	10 - 0503	50.00	25,062
			RFF71930	10 - 2600	50.00	25,062
		Employee Totals			100.00	50,124
098411	Birusingh,Kevin Krishna	Medical Resident Yr 4	APP71901	10 - 0503	100.00	48,568
		Employee Totals			100.00	48,568
200334	Art,Kevin Snyder	Medical Resident Yr 5	DME71901	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
200342	Davis,Jeremy A	Medical Resident Yr 5	DME71901	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
201215	Penn,Heidi Ann	Medical Resident Yr 5	DME71901	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
201218	James,Andrew C	Medical Resident Yr 5	APP71901	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
201227	Arther,Andrew R	Medical Resident Yr 3	HME71901	10 - 5650	100.00	47,085
		Employee Totals			100.00	47,085

Area - 00890 Housestaff (Sch of Med)
Dept - 71901 GME Urology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201290	Windsperger,Andrew P	Medical Resident Yr 4	HME71901	14 - 5650	50.00	24,284
			RFF71933	10 - 2600	50.00	24,284
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				1,180.00	567,363

Dept Total for 71901 DEPT TITLES

	FY 2012 Total
Gross Salaries	523,949
Less Shrinkage	- 14,537
Net Salaries	509,412
Other Operating Expenditures	0
Total Operating Expenditures	509,412

		FY 2012	
Funding:			
General Use			
Operating Expenditures	420,704	0	420,704
SubTotal - General Use	420,704	0	420,704
Restricted Use			
Graduate Medical Education Spt	88,708	0	88,708
SubTotal - Restricted Use	88,708	0	88,708
Total Operating Expenditures	509,412	0	509,412

Area - 00890 Housestaff (Sch of Med)
Dept - 71930 CMH Surgery Urological HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087878		Medical Resident Yr 1	APP71901	10 - 0503	80.00	36,018
			RFF71930	10 - 2600	20.00	9,005
		Employee Totals			100.00	45,023
088154	Graham,Stephen Michael	Medical Resident Yr 5	APP71901	10 - 0503	50.00	25,062
			RFF71930	10 - 2600	50.00	25,062
		Employee Totals			100.00	50,124
203200	Parker,William Patrick	Medical Resident Yr 2	RFF71930	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
	SubTotal KUMC House Staff / Residents				170.00	80,317

Dept Total for 71930 DEPT TITLES

	FY 2012 Total
Gross Salaries	99,917
Less Shrinkage	0
Net Salaries	99,917
Other Operating Expenditures	0
Total Operating Expenditures	99,917

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	99,917	0	99,917
SubTotal - Restricted Use	99,917	0	99,917
Total Operating Expenditures	99,917	0	99,917

Area - 00890 Housestaff (Sch of Med)
Dept - 71933 TMC Surgery Urological HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201290	Windsperger,Andrew P	Medical Resident Yr 4	HME71901	14 - 5650	50.00	24,284
			RFF71933	10 - 2600	50.00	24,284
		Employee Totals			100.00	48,568
	SubTotal KUMC House Staff / Residents				50.00	24,284

Dept Total for 71933 DEPT TITLES

	FY 2012 Total
Gross Salaries	30,108
Less Shrinkage	0
Net Salaries	30,108
Other Operating Expenditures	0
Total Operating Expenditures	30,108

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	30,108	0	30,108
SubTotal - Restricted Use	30,108	0	30,108
Total Operating Expenditures	30,108	0	30,108

Area - 00890 Housestaff (Sch of Med)
Dept - 71945 KCVA Surgery Urological HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010232		Medical Resident Yr 2	RFF71945	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203201	Powell,Christopher L	Medical Resident Yr 2	RFF71945	10 - 2600	100.00	46,250
		Employee Totals			100.00	46,250
203209	Murray,Katie S	Medical Resident Yr 3	RFF71945	10 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
	SubTotal KUMC House Staff / Residents				300.00	139,585

Dept Total for 71945 DEPT TITLES

	FY 2012 Total
Gross Salaries	173,984
Less Shrinkage	0
Net Salaries	173,984
Other Operating Expenditures	0
Total Operating Expenditures	173,984

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	173,984	0	173,984
SubTotal - Restricted Use	173,984	0	173,984
Total Operating Expenditures	173,984	0	173,984

Area - 00890 Housestaff (Sch of Med)
Dept - 72001 SOM Unallocated HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP72001	11 - 0503	0.00	766,874
			HME72001	11 - 5650	0.00	180,455
			DME72001	11 - 3000	0.00	372,937
					0.00	1,320,266
770000	Shrinkage		APP72001	00 - 0503	0.00	- 27,896
					0.00	- 27,896
	SubTotal				0.00	1,292,370

Dept Total for 72001 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,437,903
Less Shrinkage	- 27,896
Net Salaries	1,410,007
Other Operating Expenditures	0
Total Operating Expenditures	1,410,007

	FY 2012		
Funding:			
General Use			
Operating Expenditures	807,307	0	807,307
Direct Medical Educ Reimburse	406,167	0	406,167
SubTotal - General Use	1,213,474	0	1,213,474
Restricted Use			
Graduate Medical Education Spt	196,533	0	196,533
SubTotal - Restricted Use	196,533	0	196,533
Total Operating Expenditures	1,410,007	0	1,410,007

Area - 00890 Housestaff (Sch of Med)
Dept - 72031 SOM Unallocated GME Overhead

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF72031	60 - 2600	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,000

Dept Total for 72031 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	20,000
Total Operating Expenditures	20,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	20,000	20,000
SubTotal - Restricted Use	0	20,000	20,000
Total Operating Expenditures	0	20,000	20,000

Area - 00890 Housestaff (Sch of Med)
Dept - 72034 SOM GME Finance Overhead

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
088114	Ebaugh,Eric	Medical Resident Yr 1	RFF72034	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
201291		Medical Resident Yr 1	RFF72034	10 - 2600	100.00	45,023
		Employee Totals			100.00	45,023
	SubTotal KUMC House Staff / Residents				200.00	90,046

Dept Total for 72034 DEPT TITLES

	FY 2012 Total
Gross Salaries	112,708
Less Shrinkage	0
Net Salaries	112,708
Other Operating Expenditures	0
Total Operating Expenditures	112,708

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	112,708	0	112,708
SubTotal - Restricted Use	112,708	0	112,708
Total Operating Expenditures	112,708	0	112,708

Area - 00890 Housestaff (Sch of Med)
Dept - 72102 Dependent Health HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP72102	60 - 0503	0.00	251,588
			HME72102	60 - 5650	0.00	151,504
			DME72102	60 - 3000	0.00	206,990
					0.00	610,082
	SubTotal				0.00	610,082

Dept Total for 72102 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	610,082
Total Operating Expenditures	610,082

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	251,588	251,588
Direct Medical Educ Reimburse	0	206,990	206,990
SubTotal - General Use	0	458,578	458,578
Restricted Use			
Graduate Medical Education Spt	0	151,504	151,504
SubTotal - Restricted Use	0	151,504	151,504
Total Operating Expenditures	0	610,082	610,082

Area - 00890 Housestaff (Sch of Med)
Dept - 72245 KCVA Psyc Addiction HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203529		Medical Resident Yr 5	RFF72245	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	50,124

Dept Total for 72245 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	0
Net Salaries	61,911
Other Operating Expenditures	0
Total Operating Expenditures	61,911

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	61,911	0	61,911
SubTotal - Restricted Use	61,911	0	61,911
Total Operating Expenditures	61,911	0	61,911

Area - 00890 Housestaff (Sch of Med)
Dept - 72501 GME Cytopathology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP72501	00 - 0503	0.00	- 2,068
					0.00	- 2,068
	SubTotal				0.00	- 2,068
087939		Medical Resident Yr 5	APP72501	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
200275	Porter,Jamie L	Medical Resident Yr 5	DME72501	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
203103	Andraws,Nevene Sanir	Medical Resident Yr 5	DME72501	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
	SubTotal KUMC House Staff / Residents				300.00	147,072

Dept Total for 72501 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	- 2,068
Net Salaries	59,843
Other Operating Expenditures	0
Total Operating Expenditures	59,843

	FY 2012		
Funding:			
General Use			
Operating Expenditures	59,843	0	59,843
SubTotal - General Use	59,843	0	59,843
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	59,843	0	59,843

Area - 00890 Housestaff (Sch of Med)
Dept - 72801 GME Vascular & Interv Rad

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP72801	00 - 0503	0.00	- 2,117
					0.00	- 2,117
	SubTotal				0.00	- 2,117
088082	Peck,Shannon Ray	Medical Resident Yr 6	APP72801	10 - 0503	100.00	51,465
		Employee Totals			100.00	51,465
203204	Madarang,Ernest John T	Medical Resident Yr 6	DME72801	15 - 3000	100.00	49,865
		Employee Totals			100.00	49,865
	SubTotal KUMC House Staff / Residents				200.00	101,330

Dept Total for 72801 DEPT TITLES

	FY 2012 Total
Gross Salaries	63,371
Less Shrinkage	- 2,117
Net Salaries	61,254
Other Operating Expenditures	0
Total Operating Expenditures	61,254

		FY 2012	
Funding:			
General Use			
Operating Expenditures	61,254	0	61,254
SubTotal - General Use	61,254	0	61,254
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	61,254	0	61,254

Area - 00890 Housestaff (Sch of Med)
Dept - 72901 GME Clinical Neurophysiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP72901	00 - 0503	0.00	- 4,136
					0.00	- 4,136
	SubTotal				0.00	- 4,136
087916	Muzyka,Iryna Mykolayivna	Medical Resident Yr 5	DME72901	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
088051		Medical Resident Yr 5	APP72901	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
138300		Medical Resident Yr 5	APP72901	10 - 0503	100.00	50,124
		Employee Totals			100.00	50,124
202210	Paduga,Remia Sobremisana	Medical Resident Yr 5	DME72901	15 - 3000	100.00	48,474
		Employee Totals			100.00	48,474
	SubTotal KUMC House Staff / Residents				400.00	197,196

Dept Total for 72901 DEPT TITLES

	FY 2012 Total
Gross Salaries	123,822
Less Shrinkage	- 4,136
Net Salaries	119,686
Other Operating Expenditures	0
Total Operating Expenditures	119,686

	FY 2012		
Funding:			
General Use			
Operating Expenditures	119,686	0	119,686
SubTotal - General Use	119,686	0	119,686
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	119,686	0	119,686

Area - 00890 Housestaff (Sch of Med)
Dept - 72945 KCVA Neurophysiology HS

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
087889		Medical Resident Yr 5	RFF72945	10 - 2600	100.00	50,124
		Employee Totals			100.00	50,124
	SubTotal KUMC House Staff / Residents				100.00	50,124

Dept Total for 72945 DEPT TITLES

	FY 2012 Total
Gross Salaries	61,911
Less Shrinkage	0
Net Salaries	61,911
Other Operating Expenditures	0
Total Operating Expenditures	61,911

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	61,911	0	61,911
SubTotal - Restricted Use	61,911	0	61,911
Total Operating Expenditures	61,911	0	61,911

Area - 00890 Housestaff (Sch of Med)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00890	DEPT TITLES	
			FY 2012 Total
Gross Salaries			30,893,525
Less Shrinkage			- 329,832
Net Salaries			30,563,693
Other Operating Expenditures			848,502
Total Operating Expenditures			31,412,195

		FY 2012	
Funding:			
General Use			
Operating Expenditures	9,545,390	251,588	9,796,978
Direct Medical Educ Reimburse	7,219,653	206,990	7,426,643
SubTotal - General Use	16,765,043	458,578	17,223,621
Restricted Use			
Restricted Fees	7,762,469	136,090	7,898,559
Graduate Medical Education Spt	6,036,181	253,834	6,290,015
SubTotal - Restricted Use	13,798,650	389,924	14,188,574
Total Operating Expenditures	30,563,693	848,502	31,412,195

Area - 008
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 008 DEPT TITLES

	FY 2012 Total
Gross Salaries	159,643,246
Less Shrinkage	- 1,761,705
Net Salaries	157,881,540
Other Operating Expenditures	10,836,715
Total Operating Expenditures	168,718,255

		FY 2012	
Funding:			
General Use			
Operating Expenditures	49,094,211	523,525	49,617,736
General Fees	1,889,756	2,564,672	4,454,428
Service to Hospital Authority	46,777	3,223	50,000
Direct Medical Educ Reimburse	7,219,653	206,990	7,426,643
SubTotal - General Use	58,250,397	3,298,410	61,548,807
Restricted Use			
Univ of Ks Endow Assc-Reimburs	21,185,099	0	21,185,099
Univ of Ks Physicians Inc-Reim	2,178,477	0	2,178,477
Cancer Center Fund	4,777,150	222,850	5,000,000
Johnson Co Ed Tri Research	1,332,853	836,123	2,168,976
Sponsored Research Overhead	2,459,166	380,012	2,839,178
Kansas Breast Cancer Research	14,681	69,985	84,666
Faculty of Distinction Match	54,727	2,990	57,717
Restricted Fees	11,393,370	2,224,108	13,617,478
Animal Resources-Service Clear	1,845,178	3,398,124	5,243,302
Graduate Medical Education Spt	7,085,687	404,113	7,489,800
RINST	47,304,755	0	47,304,755
SubTotal - Restricted Use	99,631,143	7,538,305	107,169,448
Total Operating Expenditures	157,881,540	10,836,715	168,718,255

Area - 00910 Research Administration
Dept - 00631 Research Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00631	60 - 2600	0.00	372
					0.00	372
	SubTotal				0.00	372

Dept Total for 00631 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	372
Total Operating Expenditures	372

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	372	372
SubTotal - Restricted Use	0	372	372
Total Operating Expenditures	0	372	372

Area - 00910 Research Administration
Dept - 00735 IDeA Office Research Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00735	60 - 2600	0.00	3,000
					0.00	3,000
772005	Telephone & Networking		RFF00735	60 - 2600	0.00	900
					0.00	900
	SubTotal				0.00	3,900

Dept Total for 00735 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,900
Total Operating Expenditures	3,900

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,900	3,900
SubTotal - Restricted Use	0	3,900	3,900
Total Operating Expenditures	0	3,900	3,900

Area - 00910 Research Administration
Dept - 08002 Biomed Research Training Prog

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV08002	24 - 2800	275.33	108,217
					275.33	108,217
772000	Other Operating Expenditures		ROV08002	60 - 2800	0.00	56,894
					0.00	56,894
	SubTotal				275.33	165,111
010386	Durham,Dianne	Professor	ROV08002	20 - 2800	0.68	1,000
			QH846870	20 - 1111	10.30	15,162
			FEE12001	20 - 2500	37.11	54,630
			QS814185	20 - 1013	7.54	11,101
			QC850890	20 - 1111	4.98	7,332
			QS847360	20 - 1113	20.63	30,366
			QH846872	20 - 1111	10.30	15,162
			QD843790	20 - 1013	8.46	12,450
		Employee Totals			100.00	147,203
083437	Li,Benyi	Associate Professor	34270X	20 - 2622	31.38	34,521
			38934X	20 - 2622	32.60	35,879
			QL848130	20 - 1113	31.43	34,590
			APP16301	20 - 0503	2.27	2,500
			ROV08002	20 - 2800	2.32	2,554
		Employee Totals			100.00	110,044
	SubTotal Faculty				3.00	3,554
010288		Administrative Assist	ROV08002	20 - 2800	63.22	11,681
			RFF12931	20 - 2600	36.78	6,796
			APP12901	20 - 0503	0.00	0
		Employee Totals			100.00	18,477
202813	Darrow,Tina Marie	Administrative Assist	APP01801	20 - 0503	27.27	13,083
			QS814185	20 - 1013	59.68	28,630
			ROV08002	20 - 2800	13.05	6,257
		Employee Totals			100.00	47,970
	SubTotal Unclassified Professional Staf				76.27	17,938
010386	Durham,Dianne	Professor	FEE12029	29 - 2500	0.00	36,609
		Employee Totals			0.00	0
	SubTotal				0.00	0

Area - 00910 Research Administration
Dept - 08002 Biomed Research Training Prog

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 08002 DEPT TITLES

	FY 2012 Total
Gross Salaries	169,251
Less Shrinkage	0
Net Salaries	169,251
Other Operating Expenditures	56,894
Total Operating Expenditures	226,145

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	169,251	56,894	226,145
SubTotal - Restricted Use	169,251	56,894	226,145
Total Operating Expenditures	169,251	56,894	226,145

Area - 00910 Research Administration
Dept - 08003 ECRT Effort Cert & Rptg Tech

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		ROV08003	24 - 2800	100.00	36,060
					100.00	36,060
	SubTotal				100.00	36,060

Dept Total for 08003 DEPT TITLES

	FY 2012 Total
Gross Salaries	46,594
Less Shrinkage	0
Net Salaries	46,594
Other Operating Expenditures	0
Total Operating Expenditures	46,594

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	46,594	0	46,594
SubTotal - Restricted Use	46,594	0	46,594
Total Operating Expenditures	46,594	0	46,594

Area - 00910 Research Administration
Dept - 08004 Research Admin General Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030256	Kopf,Gregory Siegfried	Associate Vice Chance	ROV08004	20 - 2800	5.00	10,000
		Employee Totals			5.00	10,000
	SubTotal Unclassified Professional Staf				5.00	10,000

Dept Total for 08004 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,207
Less Shrinkage	0
Net Salaries	12,207
Other Operating Expenditures	0
Total Operating Expenditures	12,207

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	12,207	0	12,207
SubTotal - Restricted Use	12,207	0	12,207
Total Operating Expenditures	12,207	0	12,207

Area - 00910 Research Administration
Dept - 08031 Research Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF08031	60 - 2600	0.00	40,000
					0.00	40,000
772005	Telephone & Networking		RFF08031	60 - 2600	0.00	18,540
					0.00	18,540
	SubTotal				0.00	58,540
083892	Thul,Janice M	Accountant II	RFF08031	30 - 2600	100.00	49,650
		Employee Totals			100.00	49,650
085174	Chen,Lena L	Accountant III	RFF08031	30 - 2600	100.00	46,093
		Employee Totals			100.00	46,093
090010		Accountant II	RFF08031	30 - 2600	100.00	37,981
		Employee Totals			100.00	37,981
	SubTotal Classified				300.00	133,724
030433	Lockhart,Dawn Lee	Clinical Research Coo	QX847610	20 - 1041	60.00	25,800
			QB807560	20 - 1041	40.00	17,200
		Employee Totals			100.00	43,000
030486		Clinical Research Coo	RFF08031	20 - 2600	100.00	43,000
		Employee Totals			100.00	43,000
084090	Liu,Fang	Coordinator	RFF08031	20 - 2600	100.00	31,487
		Employee Totals			100.00	31,487
084448	Lewis,Daniel K	Clinical Research Coo	QX847610	20 - 1041	100.00	51,500
		Employee Totals			100.00	51,500
087600	Eaton,Vickie S	Senior Coordinator	RFF08031	20 - 2600	100.00	47,085
		Employee Totals			100.00	47,085
087758	Siskey,Timothy M	Assistant Controller	RFF08031	20 - 2600	100.00	89,960
		Employee Totals			100.00	89,960
202943		Director Major Divisi	RFF08031	20 - 2600	100.00	92,004
		Employee Totals			100.00	92,004
202986	Robertson,Kelly Ann	Administrative Office	RFF08031	20 - 2600	100.00	36,881
		Employee Totals			100.00	36,881

Area - 00910 Research Administration
Dept - 08031 Research Institute

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				760.00	417,717

Dept Total for 08031 DEPT TITLES

	FY 2012 Total
Gross Salaries	730,917
Less Shrinkage	0
Net Salaries	730,917
Other Operating Expenditures	58,540
Total Operating Expenditures	789,457

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	627,673	58,540	686,213
RINST	103,244	0	103,244
SubTotal - Restricted Use	730,917	58,540	789,457
Total Operating Expenditures	730,917	58,540	789,457

Area - 00910 Research Administration
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	00910	DEPT TITLES	

	FY 2012 Total
Gross Salaries	958,969
Less Shrinkage	0
Net Salaries	958,969
Other Operating Expenditures	119,706
Total Operating Expenditures	1,078,675

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	228,052	56,894	284,946
Restricted Fees	627,673	62,812	690,485
RINST	103,244	0	103,244
SubTotal - Restricted Use	958,969	119,706	1,078,675
Total Operating Expenditures	958,969	119,706	1,078,675

Area - 009
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 009 DEPT TITLES

	FY 2012 Total
Gross Salaries	958,969
Less Shrinkage	0
Net Salaries	958,969
Other Operating Expenditures	119,706
Total Operating Expenditures	1,078,675

Funding:		FY 2012	
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Sponsored Research Overhead	228,052	56,894	284,946
Restricted Fees	627,673	62,812	690,485
RINST	103,244	0	103,244
SubTotal - Restricted Use	958,969	119,706	1,078,675
Total Operating Expenditures	958,969	119,706	1,078,675

Area - 01010 Wichita Campus
Dept - 30101 KUSM-W Admin/Dean's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE30101	00 - 2500	0.00	- 3,585
			APP30101	00 - 0503	0.00	- 45,745
					0.00	- 49,331
772000	Other Operating Expenditures		FEE30101	60 - 2500	0.00	109,759
					0.00	109,759
772005	Telephone & Networking		FEE30101	60 - 2500	0.00	6,000
					0.00	6,000
	SubTotal				0.00	66,428
085169	Roth,Cynthia Lynne	Administrative Specia	APP30101	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
118772	Webber,Christine Kay	Graphic Designer Spec	91440X	30 - 2622	31.50	13,189
			APP31401	30 - 0503	21.68	9,078
			RFF30138	30 - 2600	9.82	4,112
		Employee Totals			63.00	26,379
	SubTotal Classified				131.50	51,170
010731	Schrage,Jon Paul	Professor	APP30701	20 - 0503	66.66	199,856
			RFF30745	20 - 2600	15.89	47,635
			91440X	21 - 2622	13.34	40,000
			QS846400	20 - 1013	3.11	9,330
			Q307RD00	20 - 1042	1.00	3,000
		Employee Totals			100.00	299,821
010914	Brannon,Jennifer Gray	Assistant Professor	APP31101	20 - 0503	8.87	10,000
			QW850009	20 - 1011	1.37	1,541
			RFF31150	20 - 2600	49.76	56,109
		Employee Totals			60.00	67,650
083588	Bloom,Barry T	Chairperson-Professor	91440X	21 - 2622	18.00	40,000
			APP31101	21 - 0503	2.37	5,270
			32004X	21 - 2622	9.22	20,484
			RFF31150	21 - 2600	46.91	104,246
			RFF31150	20 - 2600	13.50	30,000
		Employee Totals			90.00	200,000
083627	Kellerman,Rickey D	Professor	APP30901	20 - 0503	60.13	157,985
			APP30901	21 - 0503	7.61	20,000

Area - 01010 Wichita Campus
Dept - 30101 KUSM-W Admin/Dean's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			91440X	20 - 2622	7.61	20,000
			RFF30932	20 - 2600	9.52	25,012
			QK851980	20 - 1111	15.13	39,744
		Employee Totals			100.00	262,741
085214	Kramer,Karen M	Research Assistant Pr	QW850012	20 - 1011	48.00	29,758
		Employee Totals			48.00	29,758
103126	Uhlig,Paul N	Associate Professor	QK851980	20 - 1111	16.93	26,418
			37207X	20 - 2622	0.89	1,380
			APP33201	20 - 0503	16.95	26,449
			QW850012	20 - 1011	15.23	23,753
		Employee Totals			50.00	78,000
111088	Dismuke,S E	Professor	APP33201	20 - 0503	28.90	88,802
			APP30101	20 - 0503	31.10	95,580
		Employee Totals			60.00	184,382
202305	Scheffer,Russell Edward	Chairperson-Professor	APP31601	20 - 0503	46.11	110,986
			91440X	21 - 2622	20.77	50,000
			RFF31630	20 - 2600	26.11	62,838
			QS851330	20 - 1013	7.01	16,874
		Employee Totals			100.00	240,698
202599	Wetta-Hall,Ruth	Associate Professor	APP30101	21 - 0503	25.88	36,478
			APP33201	20 - 0503	50.83	71,660
			QW852970	20 - 1011	4.85	6,842
			RFF33230	20 - 2600	15.69	22,118
			APP33201	21 - 0503	2.75	3,880
		Employee Totals			100.00	140,978
202682	Schmidt,Carolyn Rose	Research Associate Pr	91478X	20 - 2622	60.82	43,006
			QW850009	20 - 1011	9.18	6,489
			RFF30830	20 - 2600	4.25	3,003
			APP30801	20 - 0503	25.75	18,209
		Employee Totals			100.00	70,707
202845	Chesser,Amy Katherine	Research Assistant Pr	QK852080	20 - 1111	45.45	27,343
			QK851980	20 - 1111	26.54	15,963
			QW850009	20 - 1011	18.01	10,835
			RFF30932	20 - 2600	10.00	6,014
		Employee Totals			100.00	60,155

Area - 01010 Wichita Campus
Dept - 30101 KUSM-W Admin/Dean's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Faculty				269.31	397,440
010102	Nelson,Eve-Lynn	Associate Director	APP02201	20 - 0503	12.78	10,416
			QN846621	20 - 1111	31.47	25,650
			APP12404	20 - 0503	6.75	5,500
			QW850007	20 - 1011	11.04	9,000
			QN844360	20 - 1011	7.81	6,364
			APP34001	20 - 0503	17.13	13,962
			QN848381	20 - 1111	13.02	10,608
		Employee Totals			100.00	81,500
010491	Valentine,Lorene R	Advisor	APP30101	20 - 0503	2.50	1,966
			APP12101	20 - 0503	22.50	17,691
		Employee Totals			25.00	19,657
010928		Manager/Administrator	QN848381	20 - 1111	25.00	10,455
			RFF34232	20 - 2600	11.00	4,600
			QW850007	20 - 1011	5.00	2,091
			APP34201	20 - 0503	59.00	24,674
		Employee Totals			100.00	41,820
083064	Minns,Garold O	Associate Dean	APP30101	20 - 0503	27.92	78,196
			APP30101	21 - 0503	8.92	25,000
			RFF30745	20 - 2600	27.64	77,434
			APP02716	21 - 0503	0.89	2,500
			APP30701	20 - 0503	34.63	97,000
		Employee Totals			100.00	280,130
083331	Wilson,Harry David	Dean	FEE30101	21 - 2500	6.25	25,000
			FEE30101	20 - 2500	16.92	67,696
			APP30101	20 - 0503	64.33	257,304
			APP30101	21 - 0503	12.50	50,000
		Employee Totals			100.00	400,000
083659	Mariscalco,Michele	Associate Dean	APP30801	20 - 0503	17.98	42,253
			APP30101	20 - 0503	56.49	132,747
			APP30101	21 - 0503	25.53	60,000
		Employee Totals			100.00	235,000
083735	Aufdemberge,Karen A	Senior Coordinator	QN848381	20 - 1111	21.63	9,053
			QW850007	20 - 1011	4.32	1,811
			APP34101	20 - 0503	34.05	14,253
		Employee Totals			60.00	25,117

Area - 01010 Wichita Campus
Dept - 30101 KUSM-W Admin/Dean's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085229		Dean/Admin	APP30101	20 - 0503	0.00	0
		Employee Totals			0.00	0
087150	Arbuckle,Janice M	Associate Dean	APP30101	20 - 0503	25.00	38,165
		Employee Totals			25.00	38,165
093781	Schmitz,Terri L	Senior Coordinator	QW850007	20 - 1011	5.00	2,272
			APP34101	20 - 0503	11.43	5,193
			APP34401	20 - 0503	17.21	7,821
			QH845970	20 - 1013	31.36	14,247
			QN848381	20 - 1111	35.00	15,903
		Employee Totals			100.00	45,436
095262		Research Assistant	91478X	20 - 2622	0.00	0
		Employee Totals			0.00	0
200490	Klaus,Annette M	Executive Assistant	APP30101	20 - 0503	100.00	65,640
		Employee Totals			100.00	65,640
202252	Walling,Anne D	Associate Dean	QM852090	20 - 1111	15.71	30,853
			APP30901	20 - 0503	27.72	54,448
			QK852080	20 - 1111	5.37	10,556
			APP30101	21 - 0503	2.55	5,000
			APP30101	20 - 0503	48.65	95,534
		Employee Totals			100.00	196,391
203442		Assoc Dean for Admini	APP30101	20 - 0503	100.00	165,000
		Employee Totals			100.00	165,000
203509	Redmond,Michelle	Teaching Associate	APP30601	20 - 0503	27.24	13,781
			QW850010	20 - 1011	37.50	18,975
			QF852770	20 - 1011	26.17	13,244
			RFF30640	20 - 2600	9.09	4,600
		Employee Totals			100.00	50,600
	SubTotal Unclassified Professional Staf				560.42	1,101,397

Dept Total for 30101 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,864,809
Less Shrinkage	- 49,331

Area - 01010 Wichita Campus
Dept - 30101 KUSM-W Admin/Dean's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		1,815,478			
	Other Operating Expenditures		115,759			
	Total Operating Expenditures		1,931,237			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,323,874	0	1,323,874
General Fees	103,765	115,759	219,524
SubTotal - General Use	1,427,638	115,759	1,543,397
Restricted Use			
Univ of Ks Endow Assc-Reimburs	250,387	0	250,387
RINST	137,453	0	137,453
SubTotal - Restricted Use	387,840	0	387,840
Total Operating Expenditures	1,815,478	115,759	1,931,237

Area - 01010 Wichita Campus
Dept - 30102 KUSM-W Admin Unallocated

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP30102	24 - 0503	61.37	84,008
					61.37	84,008
770000	Shrinkage		APP30102	00 - 0503	0.00	- 3,208
					0.00	- 3,208
772000	Other Operating Expenditures		FEE30102	60 - 2500	0.00	109,054
					0.00	109,054
	SubTotal				61.37	189,854

Dept Total for 30102 DEPT TITLES

	FY 2012 Total
Gross Salaries	96,043
Less Shrinkage	- 3,208
Net Salaries	92,836
Other Operating Expenditures	109,054
Total Operating Expenditures	201,890

		FY 2012	
Funding:			
General Use			
Operating Expenditures	92,836	0	92,836
General Fees	0	109,054	109,054
SubTotal - General Use	92,836	109,054	201,890
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	92,836	109,054	201,890

Area - 01010 Wichita Campus
Dept - 30130 KUSM-W Student Activity Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30130	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	500

Dept Total for 30130 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	500
Total Operating Expenditures	500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	500	500
SubTotal - Restricted Use	0	500	500
Total Operating Expenditures	0	500	500

Area - 01010 Wichita Campus
Dept - 30131 KUSM-W Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30131	60 - 2600	0.00	3,500
					0.00	3,500
	SubTotal				0.00	3,500
203267	Corimanya,Dante Alan	Teaching Associate	RFF30131	25 - 2600	30.00	12,350
		Employee Totals			30.00	12,350
	SubTotal Temporary				30.00	12,350

Dept Total for 30131 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,500
Total Operating Expenditures	3,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,500	3,500
SubTotal - Restricted Use	0	3,500	3,500
Total Operating Expenditures	0	3,500	3,500

Area - 01010 Wichita Campus
Dept - 30133 KUSM-W Resident Activity Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30133	60 - 2600	0.00	2,500
					0.00	2,500
	SubTotal				0.00	2,500

Dept Total for 30133 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,500
Total Operating Expenditures	2,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,500	2,500
SubTotal - Restricted Use	0	2,500	2,500
Total Operating Expenditures	0	2,500	2,500

Area - 01010 Wichita Campus
Dept - 30138 KUSM-W Print Graphics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30138	60 - 2600	0.00	114,869
					0.00	114,869
772005	Telephone & Networking		RFF30138	60 - 2600	0.00	2,631
					0.00	2,631
777000	Non-Expense Items		RFF30138	90 - 2600	0.00	1,650
					0.00	1,650
	SubTotal				0.00	119,150
118772	Webber,Christine Kay	Graphic Designer Spec	91440X	30 - 2622	31.50	13,189
			APP31401	30 - 0503	21.68	9,078
			RFF30138	30 - 2600	9.82	4,112
		Employee Totals			63.00	26,379
	SubTotal Classified				9.82	4,112
090241	Eaton,Jennifer S	Senior Coordinator, N	RFF30138	20 - 2600	91.80	32,974
			APP31401	20 - 0503	8.20	2,946
		Employee Totals			100.00	35,920
	SubTotal Unclassified Professional Staf				91.80	32,974

Dept Total for 30138 DEPT TITLES

	FY 2012 Total
Gross Salaries	51,365
Less Shrinkage	0
Net Salaries	51,365
Other Operating Expenditures	119,150
Total Operating Expenditures	170,515

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	51,365	119,150	170,515
SubTotal - Restricted Use	51,365	119,150	170,515

Area - 01010 Wichita Campus
Dept - 30138 KUSM-W Print Graphics

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		51,365	119,150	170,515			

Area - 01010 Wichita Campus
Dept - 30139 KUSM-W Restricted Fee Balance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772005	Telephone & Networking		RFF30139	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000

Dept Total for 30139 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,000
Total Operating Expenditures	15,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,000	15,000
SubTotal - Restricted Use	0	15,000	15,000
Total Operating Expenditures	0	15,000	15,000

Area - 01010 Wichita Campus
Dept - 30140 KUSM-W Motor Vehicles

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30140	60 - 2600	0.00	27,100
					0.00	27,100
777000	Non-Expense Items		RFF30140	90 - 2600	0.00	25
					0.00	25
	SubTotal				0.00	27,125

Dept Total for 30140 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	27,125
Total Operating Expenditures	27,125

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	27,125	27,125
SubTotal - Restricted Use	0	27,125	27,125
Total Operating Expenditures	0	27,125	27,125

Area - 01010 Wichita Campus
Dept - 30145 KUSM-W Postage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30145	60 - 2600	0.00	70,000
					0.00	70,000
772005	Telephone & Networking		RFF30145	60 - 2600	0.00	2,500
					0.00	2,500
	SubTotal				0.00	72,500

Dept Total for 30145 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	72,500
Total Operating Expenditures	72,500

Funding:		FY 2012	
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	72,500	72,500
SubTotal - Restricted Use	0	72,500	72,500
Total Operating Expenditures	0	72,500	72,500

Area - 01010 Wichita Campus
Dept - 30201 KUSM-W Wesley Family Practice

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010104	Ablah,Elizabeth A	Assistant Professor	APP33201	20 - 0503	5.87	4,897
			QA852400	20 - 1115	50.84	42,515
			QJ846290	20 - 1011	9.73	8,140
			QH845970	20 - 1013	15.14	12,660
			QJ842590	20 - 1011	3.74	3,130
			QE848690	20 - 1021	14.68	12,279
		Employee Totals			100.00	83,621
010628	Early,James L	Clinical Associate Pr	QE848690	20 - 1021	10.00	14,864
		Employee Totals			10.00	14,864
	SubTotal Faculty				24.68	27,143

Dept Total for 30201 DEPT TITLES

	FY 2012 Total
Gross Salaries	33,947
Less Shrinkage	0
Net Salaries	33,947
Other Operating Expenditures	0
Total Operating Expenditures	33,947

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
RINST	33,947	0	33,947
SubTotal - Restricted Use	33,947	0	33,947
Total Operating Expenditures	33,947	0	33,947

Area - 01010 Wichita Campus
Dept - 30230 KUSM-W FCM Wesley

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30230	60 - 2600	0.00	200
					0.00	200
	SubTotal				0.00	200
083174	Callaway,Paul Alan	Clinical Professor	RFF30230	20 - 2600	10.00	20,680
		Employee Totals			10.00	20,680
201979		Clinical Assistant Pr	RFF30230	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				10.00	20,680

Dept Total for 30230 DEPT TITLES

	FY 2012 Total
Gross Salaries	25,220
Less Shrinkage	0
Net Salaries	25,220
Other Operating Expenditures	200
Total Operating Expenditures	25,420

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	25,220	200	25,420
SubTotal - Restricted Use	25,220	200	25,420
Total Operating Expenditures	25,220	200	25,420

Area - 01010 Wichita Campus
Dept - 30301 KUSM-W Academic & Stdt Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP30301	00 - 0503	0.00	- 19,254
					0.00	- 19,254
772000	Other Operating Expenditures		FEE30301	60 - 2500	0.00	101,998
					0.00	101,998
772005	Telephone & Networking		FEE30301	60 - 2500	0.00	43,360
					0.00	43,360
	SubTotal				0.00	126,104
083876	Kennedy,Sharon Sue	Accounting Specialist	APP30301	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
083929		Administrative Specia	APP30301	30 - 0503	0.00	0
		Employee Totals			0.00	0
112362	Amey,Lynnette S	Administrative Specia	APP30301	30 - 0503	100.00	30,493
		Employee Totals			100.00	30,493
	SubTotal Classified				200.00	61,755
202274	Blakely,Alan W	Assistant Professor	RFF32936	20 - 2600	50.00	37,421
			APP30301	20 - 0503	50.00	37,421
		Employee Totals			100.00	74,842
	SubTotal Faculty				50.00	37,421
010566		Administrative Assist	APP30301	20 - 0503	100.00	29,994
		Employee Totals			100.00	29,994
010625	Peters,Holly M	Senior Coordinator	APP30301	20 - 0503	100.00	31,500
		Employee Totals			100.00	31,500
083017	Morrison,Heather	Director	39875X	20 - 2622	40.00	29,684
			APP30301	20 - 0503	60.00	44,527
		Employee Totals			100.00	74,211
083190	Reiboldt,Shirley Rae	Coordinator	APP30301	20 - 0503	100.00	33,357
		Employee Totals			100.00	33,357
087149	Drake,Karen I	Senior Coordinator	39875X	20 - 2622	49.09	22,339
			APP30301	20 - 0503	50.91	23,166

Area - 01010 Wichita Campus
Dept - 30301 KUSM-W Academic & Stdt Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	45,505
087203	Runge,Melanie A	Coordinator	APP30301	20 - 0503	100.00	33,884
		Employee Totals			100.00	33,884
093739	Friesen,Ruth Elaine	Senior Coordinator, N	APP30301	20 - 0503	100.00	54,381
		Employee Totals			100.00	54,381
098716	Eyles,Marianne B	Administrative Assist	APP30301	20 - 0503	100.00	38,937
		Employee Totals			100.00	38,937
203314	McDaniel,Vita	Coordinator	39875X	20 - 2622	9.09	3,276
			APP30301	20 - 0503	90.91	32,760
		Employee Totals			100.00	36,036
	SubTotal Unclassified Professional Staf				801.82	322,506

Dept Total for 30301 DEPT TITLES

	FY 2012 Total
Gross Salaries	576,475
Less Shrinkage	- 19,254
Net Salaries	557,221
Other Operating Expenditures	145,358
Total Operating Expenditures	702,579

		FY 2012	
Funding:			
General Use			
Operating Expenditures	557,221	0	557,221
General Fees	0	145,358	145,358
SubTotal - General Use	557,221	145,358	702,579
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	557,221	145,358	702,579

Area - 01010 Wichita Campus
Dept - 30302 KUSM-W Farha Library

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		APP30302	38 - 0503	0.00	1,450
					0.00	1,450
770000	Shrinkage		APP30302	00 - 0503	0.00	- 5,461
					0.00	- 5,461
772000	Other Operating Expenditures		FEE30302	60 - 2500	0.00	65,177
					0.00	65,177
772005	Telephone & Networking		FEE30302	60 - 2500	0.00	13,948
					0.00	13,948
	SubTotal				0.00	75,114
133511	Shay,Patty Lynn	Library Assistant II	APP30302	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
148586	Clark,Kathy Susan	Library Assistant II	APP30302	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
203412	Shepherd,Angela Kristen	Administrative Specia	APP30302	30 - 0503	50.00	15,246
		Employee Totals			50.00	15,246
	SubTotal Classified				250.00	74,817
098718	Kenny,Timothy Lawrence	Assistant Director	APP30302	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
	SubTotal Unclassified Professional Staf				100.00	40,000

Dept Total for 30302 DEPT TITLES

	FY 2012 Total
Gross Salaries	163,498
Less Shrinkage	- 5,461
Net Salaries	158,037
Other Operating Expenditures	79,125
Total Operating Expenditures	237,162

Funding:	FY 2012
General Use	

Area - 01010 Wichita Campus
Dept - 30302 KUSM-W Farha Library

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	158,037	0	158,037			
	General Fees	0	79,125	79,125			
	SubTotal - General Use	158,037	79,125	237,162			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	158,037	79,125	237,162			

Area - 01010 Wichita Campus
Dept - 30330 KUSM-W Testing Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30330	60 - 2600	0.00	9,477
					0.00	9,477
772005	Telephone & Networking		RFF30330	60 - 2600	0.00	3,790
					0.00	3,790
	SubTotal				0.00	13,267
202398	Kirin,Anastasia J	Administrative Assist	RFF30330	31 - 2600	50.00	12,844
		Employee Totals			50.00	12,844
	SubTotal Temporary				50.00	12,844

Dept Total for 30330 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	13,267
Total Operating Expenditures	13,267

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	13,267	13,267
SubTotal - Restricted Use	0	13,267	13,267
Total Operating Expenditures	0	13,267	13,267

Area - 01010 Wichita Campus
Dept - 30331 KUSM-W Standardized Patient Sv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30331	60 - 2600	0.00	13,000
					0.00	13,000
	SubTotal				0.00	13,000

Dept Total for 30331 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	13,000
Total Operating Expenditures	13,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	13,000	13,000
SubTotal - Restricted Use	0	13,000	13,000
Total Operating Expenditures	0	13,000	13,000

Area - 01010 Wichita Campus
Dept - 30332 KUSM-W Student Health Ctr Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30332	60 - 2600	0.00	25,000
					0.00	25,000
	SubTotal				0.00	25,000

Dept Total for 30332 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	25,000
Total Operating Expenditures	25,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	25,000	25,000
SubTotal - Restricted Use	0	25,000	25,000
Total Operating Expenditures	0	25,000	25,000

Area - 01010 Wichita Campus
Dept - 30501 KUSM-W Medical Sciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE30501	00 - 2500	0.00	- 5,007
					0.00	- 5,007
772000	Other Operating Expenditures		FEE30501	60 - 2500	0.00	84,695
					0.00	84,695
772005	Telephone & Networking		FEE30501	60 - 2500	0.00	2,520
					0.00	2,520
	SubTotal				0.00	82,208
203262		Instructor	39875X	20 - 2622	75.00	56,250
			RFF32936	20 - 2600	25.00	18,750
		Employee Totals			100.00	75,000
	SubTotal Faculty				75.00	56,250
083017	Morrison,Heather	Director	39875X	20 - 2622	40.00	29,684
			APP30301	20 - 0503	60.00	44,527
		Employee Totals			100.00	74,211
087149	Drake,Karen I	Senior Coordinator	39875X	20 - 2622	49.09	22,339
			APP30301	20 - 0503	50.91	23,166
		Employee Totals			100.00	45,505
203287	Valenzeno,Dennis P	Associate Dean	FEE30501	20 - 2500	46.42	127,656
			39875X	20 - 2622	19.03	52,344
			39875X	21 - 2622	34.55	95,000
		Employee Totals			100.00	275,000
203314	McDaniel,Vita	Coordinator	39875X	20 - 2622	9.09	3,276
			APP30301	20 - 0503	90.91	32,760
		Employee Totals			100.00	36,036
203320	Hibbs,Silas W	Coordinator	39875X	20 - 2622	100.00	33,000
		Employee Totals			100.00	33,000
203333	Teselle,Jera Ranae	Coordinator	39875X	20 - 2622	36.53	10,958
			APP32201	20 - 0503	63.47	19,036
		Employee Totals			100.00	29,994
	SubTotal Unclassified Professional Staf				334.71	374,257

Area - 01010 Wichita Campus
Dept - 30501 KUSM-W Medical Sciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 30501 DEPT TITLES

	FY 2012 Total
Gross Salaries	529,778
Less Shrinkage	- 5,007
Net Salaries	524,771
Other Operating Expenditures	87,215
Total Operating Expenditures	611,986

		FY 2012	
Funding:			
General Use			
General Fees	144,917	87,215	232,132
SubTotal - General Use	144,917	87,215	232,132
Restricted Use			
Univ of Ks Endow Assc-Reimburs	379,854	0	379,854
SubTotal - Restricted Use	379,854	0	379,854
Total Operating Expenditures	524,771	87,215	611,986

Area - 01010 Wichita Campus
Dept - 30601 KUSM-W Obstetrics & Gynecology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP30601	00 - 0503	0.00	- 12,813
					0.00	- 12,813
772000	Other Operating Expenditures		FEE30601	60 - 2500	0.00	88,540
					0.00	88,540
772005	Telephone & Networking		FEE30601	60 - 2500	0.00	2,500
					0.00	2,500
	SubTotal				0.00	78,227
010096	Grainger,David Alan	Professor	RFF30640	20 - 2600	39.41	74,820
			APP30601	20 - 0503	10.59	20,105
		Employee Totals			50.00	94,925
010758	Frazier,Linda M	Professor	36440X	20 - 2622	37.60	58,230
			RFF30630	20 - 2600	26.32	40,750
			QF852770	20 - 1011	6.00	9,291
			APP30601	20 - 0503	30.08	46,579
		Employee Totals			100.00	154,850
083094	Miller,Kevin E	Clinical Assistant Pr	RFF30640	20 - 2600	31.50	37,440
			APP30601	20 - 0503	18.50	22,000
		Employee Totals			50.00	59,440
083580	Horbelt,Douglas V	Professor	APP30601	21 - 0503	5.09	25,000
			APP30601	20 - 0503	7.84	38,468
			RFF30640	20 - 2600	37.07	181,867
		Employee Totals			50.00	245,335
083591	Brown,Michael P	Clinical Associate Pr	APP30601	20 - 0503	30.00	20,820
		Employee Totals			30.00	20,820
083682	Tjaden,Bruce L	Associate Professor	APP30601	20 - 0503	16.08	10,410
			RFF30640	20 - 2600	33.92	21,955
		Employee Totals			50.00	32,365
083746	Tatpati,Laura Lynn	Clinical Assistant Pr	APP30601	20 - 0503	15.18	11,600
			RFF30640	20 - 2600	34.82	26,603
		Employee Totals			50.00	38,203
087220	Farley,Darren M	Clinical Assistant Pr	RFF30640	20 - 2600	36.85	61,640
			APP30601	20 - 0503	13.15	22,000

Area - 01010 Wichita Campus
Dept - 30601 KUSM-W Obstetrics & Gynecology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			50.00	83,640
117118	Delmore,James E	Professor	APP30601	20 - 0503	18.08	23,778
			RFF30640	20 - 2600	31.92	41,983
		Employee Totals			50.00	65,761
122034	Wolfe,Michael David	Clinical Instructor	RFF30640	20 - 2600	4.73	4,260
			APP30601	20 - 0503	15.27	13,740
		Employee Totals			20.00	18,000
202578	Morgan,Jacqueline Michele	Clinical Instructor	APP30601	20 - 0503	19.60	25,000
			RFF30640	20 - 2600	30.40	38,784
		Employee Totals			50.00	63,784
	SubTotal Faculty				243.06	347,021
083681		Senior Research Assoc	APP30601	20 - 0503	0.00	0
		Employee Totals			0.00	0
085264	Santos,Margaret Rose	Coordinator	RFF30640	20 - 2600	54.56	19,555
			APP30601	20 - 0503	45.44	16,284
		Employee Totals			100.00	35,839
203509	Redmond,Michelle	Teaching Associate	APP30601	20 - 0503	27.24	13,781
			QW850010	20 - 1011	37.50	18,975
			QF852770	20 - 1011	26.17	13,244
			RFF30640	20 - 2600	9.09	4,600
		Employee Totals			100.00	50,600
	SubTotal Unclassified Professional Staf				98.85	43,309

Dept Total for 30601 DEPT TITLES

	FY 2012 Total
Gross Salaries	483,247
Less Shrinkage	- 12,813
Net Salaries	470,434
Other Operating Expenditures	91,040
Total Operating Expenditures	561,474

Funding:	FY 2012

Area - 01010 Wichita Campus
Dept - 30601 KUSM-W Obstetrics & Gynecology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	Operating Expenditures	370,796	0	370,796			
	General Fees	0	91,040	91,040			
	SubTotal - General Use	370,796	91,040	461,836			
	Restricted Use						
	Univ of Ks Endow Assc-Reimburs	70,751	0	70,751			
	RINST	28,887	0	28,887			
	SubTotal - Restricted Use	99,638	0	99,638			
	Total Operating Expenditures	470,434	91,040	561,474			

Area - 01010 Wichita Campus
Dept - 30630 KUSM-W OB/Gyn KBA Research Ini

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010758	Frazier,Linda M	Professor	36440X	20 - 2622	37.60	58,230
			RFF30630	20 - 2600	26.32	40,750
			QF852770	20 - 1011	6.00	9,291
			APP30601	20 - 0503	30.08	46,579
		Employee Totals			100.00	154,850
	SubTotal Faculty				26.32	40,750

Dept Total for 30630 DEPT TITLES

	FY 2012 Total
Gross Salaries	49,514
Less Shrinkage	0
Net Salaries	49,514
Other Operating Expenditures	0
Total Operating Expenditures	49,514

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	49,514	0	49,514
SubTotal - Restricted Use	49,514	0	49,514
Total Operating Expenditures	49,514	0	49,514

Area - 01010 Wichita Campus
Dept - 30640 KUSM-W OB/GYN

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30640	60 - 2600	0.00	40,000
					0.00	40,000
	SubTotal				0.00	40,000
010096	Grainger,David Alan	Professor	RFF30640	20 - 2600	39.41	74,820
			APP30601	20 - 0503	10.59	20,105
		Employee Totals			50.00	94,925
010872	O'Hara,Margaret H	Assistant Professor	RFF30640	20 - 2600	50.00	61,955
		Employee Totals			50.00	61,955
083094	Miller,Kevin E	Clinical Assistant Pr	RFF30640	20 - 2600	31.50	37,440
			APP30601	20 - 0503	18.50	22,000
		Employee Totals			50.00	59,440
083580	Horbelt,Douglas V	Professor	APP30601	21 - 0503	5.09	25,000
			APP30601	20 - 0503	7.84	38,468
			RFF30640	20 - 2600	37.07	181,867
		Employee Totals			50.00	245,335
083682	Tjaden,Bruce L	Associate Professor	APP30601	20 - 0503	16.08	10,410
			RFF30640	20 - 2600	33.92	21,955
		Employee Totals			50.00	32,365
083746	Tatpati,Laura Lynn	Clinical Assistant Pr	APP30601	20 - 0503	15.18	11,600
			RFF30640	20 - 2600	34.82	26,603
		Employee Totals			50.00	38,203
083941		Clinical Assistant Pr	RFF30640	20 - 2600	0.00	0
		Employee Totals			0.00	0
087220	Farley,Darren M	Clinical Assistant Pr	RFF30640	20 - 2600	36.85	61,640
			APP30601	20 - 0503	13.15	22,000
		Employee Totals			50.00	83,640
114142	Stembridge,Travis W	Associate Professor	RFF30640	20 - 2600	50.00	71,382
		Employee Totals			50.00	71,382
117118	Delmore,James E	Professor	APP30601	20 - 0503	18.08	23,778
			RFF30640	20 - 2600	31.92	41,983
		Employee Totals			50.00	65,761

Area - 01010 Wichita Campus
Dept - 30640 KUSM-W OB/GYN

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
122034	Wolfe,Michael David	Clinical Instructor	RFF30640	20 - 2600	4.73	4,260
			APP30601	20 - 0503	15.27	13,740
		Employee Totals			20.00	18,000
202578	Morgan,Jacqueline Michele	Clinical Instructor	APP30601	20 - 0503	19.60	25,000
			RFF30640	20 - 2600	30.40	38,784
		Employee Totals			50.00	63,784
	SubTotal Faculty				380.62	622,689
085264	Santos,Margaret Rose	Coordinator	RFF30640	20 - 2600	54.56	19,555
			APP30601	20 - 0503	45.44	16,284
		Employee Totals			100.00	35,839
203509	Redmond,Michelle	Teaching Associate	APP30601	20 - 0503	27.24	13,781
			QW850010	20 - 1011	37.50	18,975
			QF852770	20 - 1011	26.17	13,244
			RFF30640	20 - 2600	9.09	4,600
		Employee Totals			100.00	50,600
	SubTotal Unclassified Professional Staf				89.82	37,399
040172	Foltz,Patricia Lynn	Research Assistant	RFF30640	25 - 2600	100.00	25,002
		Employee Totals			100.00	25,002
	SubTotal Temporary				100.00	25,002

Dept Total for 30640 DEPT TITLES

	FY 2012 Total
Gross Salaries	792,419
Less Shrinkage	0
Net Salaries	792,419
Other Operating Expenditures	40,000
Total Operating Expenditures	832,419

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			

Area - 01010 Wichita Campus
Dept - 30640 KUSM-W OB/GYN

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Fees	792,419	40,000	832,419			
	SubTotal - Restricted Use	792,419	40,000	832,419			
	Total Operating Expenditures	792,419	40,000	832,419			

Area - 01010 Wichita Campus
Dept - 30701 KUSM-Wichita Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP30701	24 - 0503	0.00	20,437
					0.00	20,437
770000	Shrinkage		APP30701	00 - 0503	0.00	- 44,368
					0.00	- 44,368
772000	Other Operating Expenditures		FEE30701	60 - 2500	0.00	12,814
					0.00	12,814
772005	Telephone & Networking		FEE30701	60 - 2500	0.00	23,000
					0.00	23,000
	SubTotal				0.00	11,883
087115	Ledbetter,Monica Sheree	Administrative Specia	RFF30745	30 - 2600	28.15	9,462
			APP30701	30 - 0503	71.85	24,151
		Employee Totals			100.00	33,613
	SubTotal Classified				71.85	24,151
010114	Brungardt,Gerard S	Clinical Associate Pr	RFF30745	20 - 2600	12.00	15,000
			APP30701	20 - 0503	8.00	10,000
		Employee Totals			20.00	25,000
010442	Faulk,Lubinda Christine	Assistant Professor	APP30701	20 - 0503	60.00	45,000
			RFF30731	20 - 2600	40.00	30,000
		Employee Totals			100.00	75,000
010715		Instructor	APP30701	20 - 0503	0.00	0
		Employee Totals			0.00	0
010731	Schrage,Jon Paul	Professor	APP30701	20 - 0503	66.66	199,856
			RFF30745	20 - 2600	15.89	47,635
			91440X	21 - 2622	13.34	40,000
			QS846400	20 - 1013	3.11	9,330
			Q307RD00	20 - 1042	1.00	3,000
		Employee Totals			100.00	299,821
020121		Asst Professor	APP30701	20 - 0503	0.00	0
		Employee Totals			0.00	0
020123		Assistant Professor	APP30701	20 - 0503	0.00	0
		Employee Totals			0.00	0

Area - 01010 Wichita Campus
Dept - 30701 KUSM-Wichita Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020124	Moore,Justin B	Assistant Professor	APP30701	20 - 0503	73.86	120,240
			RFF30745	20 - 2600	12.79	20,828
			RFF30731	20 - 2600	13.35	21,732
		Employee Totals			100.00	162,800
020127		Assistant Professor	APP30701	20 - 0503	0.00	0
		Employee Totals			0.00	0
020272	El Haddad,Boutros	Assistant Professor	RFF30731	20 - 2600	33.33	20,000
			APP30701	20 - 0503	66.67	40,000
		Employee Totals			100.00	60,000
030325	Brumfield,Elisha J	Assistant Professor	RFF30731	20 - 2600	52.34	45,470
			APP30701	20 - 0503	36.69	31,880
			RFF30745	20 - 2600	10.97	9,530
		Employee Totals			100.00	86,880
083101	Hanrahan,Jill Kathleen	Assistant Professor	APP30701	20 - 0503	28.57	20,000
			RFF30745	20 - 2600	48.17	33,717
			RFF30731	20 - 2600	23.26	16,283
		Employee Totals			100.00	70,000
083236	Sweet,Donna E	Professor	APP30701	20 - 0503	75.20	125,327
			QS811656	20 - 1013	5.95	9,922
			RFF30745	20 - 2600	18.85	31,415
		Employee Totals			100.00	166,664
083643	Netson,Kelli L	Assistant Professor	39702X	20 - 2622	25.20	18,750
			RFF31630	20 - 2600	74.80	55,669
		Employee Totals			100.00	74,419
102029	Schulz,Thomas K	Associate Professor	APP30701	20 - 0503	30.11	22,238
			39050X	20 - 2622	19.22	14,196
			QS848010	20 - 1011	43.01	31,760
			RFF30745	20 - 2600	7.66	5,656
		Employee Totals			100.00	73,850
110800	Massey,Andrew D	Associate Professor	RFF30745	20 - 2600	47.63	69,442
			APP30701	20 - 0503	52.37	76,348
		Employee Totals			100.00	145,790
113102	Johnston,Judy Ann	Research Instructor	QJ842590	20 - 1011	14.88	11,261

Area - 01010 Wichita Campus
Dept - 30701 KUSM-Wichita Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QJ846290	20 - 1011	46.05	34,844
			39702X	21 - 2622	9.09	6,879
			QJ845370	20 - 1011	15.59	11,797
			QJ853780	20 - 1011	14.39	10,892
		Employee Totals			100.00	75,673
113104	Kallail,Ken J	Professor	APP30701	20 - 0503	11.95	14,518
			RFF30731	20 - 2600	39.76	48,306
			QS846400	20 - 1013	10.98	13,342
			RFF32330	20 - 2600	10.00	12,150
			RFF30745	20 - 2600	27.31	33,189
		Employee Totals			100.00	121,505
166255	Hunt,Debra Kay	Professor	APP30701	20 - 0503	11.01	20,000
			RFF30745	20 - 2600	48.99	89,000
		Employee Totals			60.00	109,000
176765	Le,Lisa H	Assistant Professor	RFF30745	20 - 2600	47.20	52,700
			APP30701	20 - 0503	12.80	14,300
		Employee Totals			60.00	67,000
200383	Moser,Scott E	Professor	APP30901	20 - 0503	63.20	129,438
			QS846400	20 - 1013	4.56	9,330
			QM852090	20 - 1111	26.87	55,046
			QK852080	20 - 1111	5.37	11,009
		Employee Totals			100.00	204,823
202401	Badgett,Robert G.	Professor	APP30701	20 - 0503	5.66	10,000
			37207X	20 - 2622	20.00	35,349
			RFF30745	20 - 2600	74.34	131,396
		Employee Totals			100.00	176,745
202872	Gaines,Melissa Ann	Assistant Professor	APP30701	20 - 0503	49.06	32,647
			RFF30745	20 - 2600	22.41	14,913
			RFF30731	20 - 2600	28.53	18,990
		Employee Totals			100.00	66,550
202874	Orozco,Sylvia L	Assistant Professor	RFF30745	20 - 2600	65.15	40,000
			APP30701	20 - 0503	34.85	21,397
		Employee Totals			100.00	61,397
	SubTotal Faculty				726.36	906,064

Area - 01010 Wichita Campus
Dept - 30701 KUSM-Wichita Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010492	Tusher,Susan L	Senior Coordinator	QS811656	20 - 1013	100.00	37,246
		Employee Totals			100.00	37,246
083064	Minns,Garold O	Associate Dean	APP30101	20 - 0503	27.92	78,196
			APP30101	21 - 0503	8.92	25,000
			RFF30745	20 - 2600	27.64	77,434
			APP02716	21 - 0503	0.89	2,500
			APP30701	20 - 0503	34.63	97,000
		Employee Totals			100.00	280,130
083636	Longstaff,Jill A	Administrative Office	APP30701	20 - 0503	100.00	51,260
		Employee Totals			100.00	51,260
109556	Carr,Marilane I	Senior Coordinator, N	APP30701	20 - 0503	100.00	42,692
		Employee Totals			100.00	42,692
201960	Olsen,Jean Annette	Senior Coordinator, N	APP30701	20 - 0503	100.00	35,013
		Employee Totals			100.00	35,013
	SubTotal Unclassified Professional Staf				434.63	263,211

Dept Total for 30701 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,507,506
Less Shrinkage	- 44,368
Net Salaries	1,463,138
Other Operating Expenditures	35,814
Total Operating Expenditures	1,498,952

Funding:		FY 2012	
General Use			
Operating Expenditures	1,284,008	0	1,284,008
General Fees	0	35,814	35,814
SubTotal - General Use	1,284,008	35,814	1,319,822
Restricted Use			
Univ of Ks Endow Assc-Reimburs	32,858	0	32,858
RINST	146,272	0	146,272
SubTotal - Restricted Use	179,130	0	179,130

Area - 01010 Wichita Campus
Dept - 30701 KUSM-Wichita Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	1,463,138	35,814	1,498,952		

Area - 01010 Wichita Campus
Dept - 30731 KUSM-W Internal Med Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010442	Faulk,Lubinda Christine	Assistant Professor	APP30701	20 - 0503	60.00	45,000
			RFF30731	20 - 2600	40.00	30,000
		Employee Totals			100.00	75,000
020124	Moore,Justin B	Assistant Professor	APP30701	20 - 0503	73.86	120,240
			RFF30745	20 - 2600	12.79	20,828
			RFF30731	20 - 2600	13.35	21,732
		Employee Totals			100.00	162,800
020272	El Haddad,Boutros	Assistant Professor	RFF30731	20 - 2600	33.33	20,000
			APP30701	20 - 0503	66.67	40,000
		Employee Totals			100.00	60,000
030325	Brumfield,Elisha J	Assistant Professor	RFF30731	20 - 2600	52.34	45,470
			APP30701	20 - 0503	36.69	31,880
			RFF30745	20 - 2600	10.97	9,530
		Employee Totals			100.00	86,880
083101	Hanrahan,Jill Kathleen	Assistant Professor	APP30701	20 - 0503	28.57	20,000
			RFF30745	20 - 2600	48.17	33,717
			RFF30731	20 - 2600	23.26	16,283
		Employee Totals			100.00	70,000
113104	Kallail,Ken J	Professor	APP30701	20 - 0503	11.95	14,518
			RFF30731	20 - 2600	39.76	48,306
			QS846400	20 - 1013	10.98	13,342
			RFF32330	20 - 2600	10.00	12,150
			RFF30745	20 - 2600	27.31	33,189
		Employee Totals			100.00	121,505
202872	Gaines,Melissa Ann	Assistant Professor	APP30701	20 - 0503	49.06	32,647
			RFF30745	20 - 2600	22.41	14,913
			RFF30731	20 - 2600	28.53	18,990
		Employee Totals			100.00	66,550
	SubTotal Faculty				230.57	200,781

Dept Total for 30731 DEPT TITLES

	FY 2012 Total
Gross Salaries	254,036
Less Shrinkage	0
Net Salaries	254,036

Area - 01010 Wichita Campus
Dept - 30731 KUSM-W Internal Med Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		0			
	Total Operating Expenditures		254,036			

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	254,036	0	254,036
SubTotal - Restricted Use	254,036	0	254,036
Total Operating Expenditures	254,036	0	254,036

Area - 01010 Wichita Campus
Dept - 30745 KUSM-W Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30745	60 - 2600	0.00	70,000
					0.00	70,000
772005	Telephone & Networking		RFF30745	60 - 2600	0.00	585
					0.00	585
	SubTotal				0.00	70,585
087115	Ledbetter,Monica Sheree	Administrative Specia	RFF30745	30 - 2600	28.15	9,462
			APP30701	30 - 0503	71.85	24,151
		Employee Totals			100.00	33,613
	SubTotal Classified				28.15	9,462
010051		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
010114	Brungardt,Gerard S	Clinical Associate Pr	RFF30745	20 - 2600	12.00	15,000
			APP30701	20 - 0503	8.00	10,000
		Employee Totals			20.00	25,000
010731	Schrage,Jon Paul	Professor	APP30701	20 - 0503	66.66	199,856
			RFF30745	20 - 2600	15.89	47,635
			91440X	21 - 2622	13.34	40,000
			QS846400	20 - 1013	3.11	9,330
			Q307RD00	20 - 1042	1.00	3,000
		Employee Totals			100.00	299,821
020124	Moore,Justin B	Assistant Professor	APP30701	20 - 0503	73.86	120,240
			RFF30745	20 - 2600	12.79	20,828
			RFF30731	20 - 2600	13.35	21,732
		Employee Totals			100.00	162,800
030325	Brumfield,Elisha J	Assistant Professor	RFF30731	20 - 2600	52.34	45,470
			APP30701	20 - 0503	36.69	31,880
			RFF30745	20 - 2600	10.97	9,530
		Employee Totals			100.00	86,880
083101	Hanrahan,Jill Kathleen	Assistant Professor	APP30701	20 - 0503	28.57	20,000
			RFF30745	20 - 2600	48.17	33,717
			RFF30731	20 - 2600	23.26	16,283
		Employee Totals			100.00	70,000

Area - 01010 Wichita Campus
Dept - 30745 KUSM-W Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083236	Sweet,Donna E	Professor	APP30701	20 - 0503	75.20	125,327
			QS811656	20 - 1013	5.95	9,922
			RFF30745	20 - 2600	18.85	31,415
		Employee Totals			100.00	166,664
095153		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
102029	Schulz,Thomas K	Associate Professor	APP30701	20 - 0503	30.11	22,238
			39050X	20 - 2622	19.22	14,196
			QS848010	20 - 1011	43.01	31,760
			RFF30745	20 - 2600	7.66	5,656
		Employee Totals			100.00	73,850
110800	Massey,Andrew D	Associate Professor	RFF30745	20 - 2600	47.63	69,442
			APP30701	20 - 0503	52.37	76,348
		Employee Totals			100.00	145,790
113104	Kallail,Ken J	Professor	APP30701	20 - 0503	11.95	14,518
			RFF30731	20 - 2600	39.76	48,306
			QS846400	20 - 1013	10.98	13,342
			RFF32330	20 - 2600	10.00	12,150
			RFF30745	20 - 2600	27.31	33,189
		Employee Totals			100.00	121,505
115505	Nassif,Imad Issam	Clinical Assistant Pr	RFF30745	20 - 2600	15.00	34,934
		Employee Totals			15.00	34,934
122462	Tofteland,Nathan D	Instructor	RFF30745	20 - 2600	100.00	60,465
		Employee Totals			100.00	60,465
166255	Hunt,Debra Kay	Professor	APP30701	20 - 0503	11.01	20,000
			RFF30745	20 - 2600	48.99	89,000
		Employee Totals			60.00	109,000
176765	Le,Lisa H	Assistant Professor	RFF30745	20 - 2600	47.20	52,700
			APP30701	20 - 0503	12.80	14,300
		Employee Totals			60.00	67,000
202401	Badgett,Robert G.	Professor	APP30701	20 - 0503	5.66	10,000
			37207X	20 - 2622	20.00	35,349
			RFF30745	20 - 2600	74.34	131,396
		Employee Totals			100.00	176,745

Area - 01010 Wichita Campus
Dept - 30745 KUSM-W Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202872	Gaines,Melissa Ann	Assistant Professor	APP30701	20 - 0503	49.06	32,647
			RFF30745	20 - 2600	22.41	14,913
			RFF30731	20 - 2600	28.53	18,990
		Employee Totals			100.00	66,550
202874	Orozco,Sylvia L	Assistant Professor	RFF30745	20 - 2600	65.15	40,000
			APP30701	20 - 0503	34.85	21,397
		Employee Totals			100.00	61,397
203291	Jackson,Jennifer	Assistant Professor	RFF30745	20 - 2600	60.00	54,000
		Employee Totals			60.00	54,000
203334		Instructor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203335		Instructor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203336		Instructor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203337		Instructor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203338		Instructor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203339		Instructor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203340		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203341		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203342		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203343		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0

Area - 01010 Wichita Campus
Dept - 30745 KUSM-W Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203344		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203345		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203346		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203347		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203348		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203349		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203350		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203351		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203352		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203353		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203354		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203355		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203356		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
203357		Assistant Professor	RFF30745	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				634.36	743,820

Area - 01010 Wichita Campus
Dept - 30745 KUSM-W Internal Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083064	Minns,Garold O	Associate Dean	APP30101	20 - 0503	27.92	78,196
			APP30101	21 - 0503	8.92	25,000
			RFF30745	20 - 2600	27.64	77,434
			APP02716	21 - 0503	0.89	2,500
			APP30701	20 - 0503	34.63	97,000
		Employee Totals			100.00	280,130
201846	Flessner,Andrea Jo	Coordinator	RFF30745	20 - 2600	100.00	32,500
		Employee Totals			100.00	32,500
202396	Hartman,Marcia Gayle	Senior Coordinator, N	RFF30745	20 - 2600	100.00	39,758
		Employee Totals			100.00	39,758
	SubTotal Unclassified Professional Staf				227.64	149,692

Dept Total for 30745 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,124,777
Less Shrinkage	0
Net Salaries	1,124,777
Other Operating Expenditures	70,585
Total Operating Expenditures	1,195,362

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	1,124,777	70,585	1,195,362
SubTotal - Restricted Use	1,124,777	70,585	1,195,362
Total Operating Expenditures	1,124,777	70,585	1,195,362

Area - 01010 Wichita Campus
Dept - 30770 Gaines Professorship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF30770	24 - 2400	0.00	2,100
					0.00	2,100
	SubTotal				0.00	2,100

Dept Total for 30770 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,490
Less Shrinkage	0
Net Salaries	2,490
Other Operating Expenditures	0
Total Operating Expenditures	2,490

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	2,490	0	2,490
SubTotal - Restricted Use	2,490	0	2,490
Total Operating Expenditures	2,490	0	2,490

Area - 01010 Wichita Campus
Dept - 30801 KUSM-W Office Of Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP30801	00 - 0503	0.00	- 7,294
					0.00	- 7,294
772000	Other Operating Expenditures		FEE30801	60 - 2500	0.00	13,849
					0.00	13,849
772005	Telephone & Networking		FEE30801	60 - 2500	0.00	7,000
					0.00	7,000
	SubTotal				0.00	13,555
202682	Schmidt,Carolyn Rose	Research Associate Pr	91478X	20 - 2622	60.82	43,006
			QW850009	20 - 1011	9.18	6,489
			RFF30830	20 - 2600	4.25	3,003
			APP30801	20 - 0503	25.75	18,209
		Employee Totals			100.00	70,707
	SubTotal Faculty				25.75	18,209
083659	Mariscalco,Michele	Associate Dean	APP30801	20 - 0503	17.98	42,253
			APP30101	20 - 0503	56.49	132,747
			APP30101	21 - 0503	25.53	60,000
		Employee Totals			100.00	235,000
201845	Davis,Karen Joy	Administrative Office	RFF30830	20 - 2600	1.32	684
			APP30801	20 - 0503	98.68	51,291
		Employee Totals			100.00	51,975
201982	David,Rosalee Elizabeth	Senior Research Assoc	RFF30830	20 - 2600	5.31	3,317
			APP30801	20 - 0503	94.69	59,170
		Employee Totals			100.00	62,487
	SubTotal Unclassified Professional Staf				211.35	152,714

Dept Total for 30801 DEPT TITLES

	FY 2012 Total
Gross Salaries	218,397
Less Shrinkage	- 7,294
Net Salaries	211,103
Other Operating Expenditures	20,849
Total Operating Expenditures	231,952

Area - 01010 Wichita Campus
Dept - 30801 KUSM-W Office Of Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	211,103	0	211,103
General Fees	0	20,849	20,849
SubTotal - General Use	211,103	20,849	231,952
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	211,103	20,849	231,952

Area - 01010 Wichita Campus
Dept - 30830 KUSM-W Office of Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30830	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000
202682	Schmidt,Carolyn Rose	Research Associate Pr	91478X	20 - 2622	60.82	43,006
			QW850009	20 - 1011	9.18	6,489
			RFF30830	20 - 2600	4.25	3,003
			APP30801	20 - 0503	25.75	18,209
		Employee Totals			100.00	70,707
	SubTotal Faculty				4.25	3,003
201845	Davis,Karen Joy	Administrative Office	RFF30830	20 - 2600	1.32	684
			APP30801	20 - 0503	98.68	51,291
		Employee Totals			100.00	51,975
201982	David,Rosalee Elizabeth	Senior Research Assoc	RFF30830	20 - 2600	5.31	3,317
			APP30801	20 - 0503	94.69	59,170
		Employee Totals			100.00	62,487
	SubTotal Unclassified Professional Staf				6.63	4,001

Dept Total for 30830 DEPT TITLES

	FY 2012 Total
Gross Salaries	9,092
Less Shrinkage	0
Net Salaries	9,092
Other Operating Expenditures	5,000
Total Operating Expenditures	14,092

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	9,092	5,000	14,092
SubTotal - Restricted Use	9,092	5,000	14,092

Area - 01010 Wichita Campus
Dept - 30830 KUSM-W Office of Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	9,092	5,000	14,092		

Area - 01010 Wichita Campus
Dept - 30901 KUSM-W Family & Comm Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP30901	00 - 0503	0.00	- 31,122
					0.00	- 31,122
	SubTotal				0.00	- 31,122
083936	Bretches,Leslie	Administrative Specia	APP30901	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
	SubTotal Classified				100.00	29,744
010569	Williams,Tracy L	Clinical Assistant Pr	QK851980	20 - 1111	15.00	19,880
			RFF30933	20 - 2600	85.00	112,653
		Employee Totals			100.00	132,533
030324	Old,Jerry L	Associate Professor	QM852090	20 - 1111	10.00	15,000
			APP30901	20 - 0503	40.00	60,000
		Employee Totals			50.00	75,000
083002	Woolley,Douglas C	Associate Professor	QK852080	20 - 1111	21.50	38,658
			31852X	20 - 2622	16.06	28,878
			APP30901	20 - 0503	14.76	26,546
			RFF30932	20 - 2600	47.68	85,722
		Employee Totals			100.00	179,804
083015		Asst Professor	APP30901	20 - 0503	0.00	0
		Employee Totals			0.00	0
083018	Dong,Fanglong	Research Assistant Pr	QK852080	20 - 1111	10.00	8,500
			39547X	20 - 2622	90.00	76,500
		Employee Totals			100.00	85,000
083626	Wipperman,Jennifer Lynn	Instructor	QK852080	20 - 1111	10.06	8,700
			APP30901	20 - 0503	61.44	53,155
			RFF30932	20 - 2600	18.44	15,957
			QK851980	20 - 1111	10.06	8,700
		Employee Totals			100.00	86,512
083627	Kellerman,Rickey D	Professor	APP30901	20 - 0503	60.13	157,985
			APP30901	21 - 0503	7.61	20,000
			91440X	20 - 2622	7.61	20,000
			RFF30932	20 - 2600	9.52	25,012
			QK851980	20 - 1111	15.13	39,744
		Employee Totals			100.00	262,741

Area - 01010 Wichita Campus
Dept - 30901 KUSM-W Family & Comm Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
086555		Assistant Professor	APP30901	20 - 0503	0.00	0
		Employee Totals			0.00	0
103126	Uhlig,Paul N	Associate Professor	QK851980	20 - 1111	16.93	26,418
			37207X	20 - 2622	0.89	1,380
			APP33201	20 - 0503	16.95	26,449
			QW850012	20 - 1011	15.23	23,753
		Employee Totals			50.00	78,000
200383	Moser,Scott E	Professor	APP30901	20 - 0503	63.20	129,438
			QS846400	20 - 1013	4.56	9,330
			QM852090	20 - 1111	26.87	55,046
			QK852080	20 - 1111	5.37	11,009
		Employee Totals			100.00	204,823
201810		Research Assistant Pr	QK852080	20 - 1111	0.00	0
		Employee Totals			0.00	0
201824	Neil,Tara J	Instructor	QK851980	20 - 1111	15.00	22,148
			RFF30933	20 - 2600	85.00	125,502
		Employee Totals			100.00	147,650
202474	Dickson,Gretchen M	Assistant Professor	APP30901	20 - 0503	27.70	41,549
			QK851980	20 - 1111	32.25	48,376
			RFF30932	20 - 2600	15.05	22,575
			QM852090	20 - 1111	15.00	22,500
			QK852080	20 - 1111	10.00	15,000
		Employee Totals			100.00	150,000
202551	Dorsch,John N	Associate Professor	QK851980	20 - 1111	16.12	22,857
			RFF30932	20 - 2600	6.86	9,720
			APP30901	20 - 0503	66.27	93,937
			QM852090	20 - 1111	10.75	15,238
		Employee Totals			100.00	141,752
202845	Chesser,Amy Katherine	Research Assistant Pr	QK852080	20 - 1111	45.45	27,343
			QK851980	20 - 1111	26.54	15,963
			QW850009	20 - 1011	18.01	10,835
			RFF30932	20 - 2600	10.00	6,014
		Employee Totals			100.00	60,155
	SubTotal Faculty				669.20	1,032,568

Area - 01010 Wichita Campus
Dept - 30901 KUSM-W Family & Comm Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010221	Ast,Theresa A	Research Analyst	QM852090	20 - 1111	25.46	10,200
			APP30901	20 - 0503	74.54	29,866
		Employee Totals			100.00	40,066
010573	Dixon,Deborah Mae	Senior Coordinator, N	QM852090	20 - 1111	20.00	6,086
			APP30901	20 - 0503	80.00	24,344
		Employee Totals			100.00	30,430
087331	Bennett,Debbie Ann	Administrative Office	RFF30930	20 - 2600	72.20	38,487
			APP30901	20 - 0503	27.80	14,816
		Employee Totals			100.00	53,303
105529	Hursey,Mary J	Senior Coordinator, N	QM852090	20 - 1111	47.64	17,281
			APP30901	20 - 0503	52.36	18,994
		Employee Totals			100.00	36,275
114461	Woods,Nicole Candace	Senior Research Assoc	QK852080	20 - 1111	100.00	45,151
		Employee Totals			100.00	45,151
202252	Walling,Anne D	Associate Dean	QM852090	20 - 1111	15.71	30,853
			APP30901	20 - 0503	27.72	54,448
			QK852080	20 - 1111	5.37	10,556
			APP30101	21 - 0503	2.55	5,000
			APP30101	20 - 0503	48.65	95,534
		Employee Totals			100.00	196,391
203316		Research Asst	QK852080	20 - 1111	0.00	0
		Employee Totals			0.00	0
203481		Resarch Assistant	QK852080	20 - 1111	100.00	25,750
		Employee Totals			100.00	25,750
	SubTotal Unclassified Professional Staf				576.60	288,345
203417	Loo,Colleen Victoria	Research Assistant	QK852080	25 - 1111	50.00	12,501
		Employee Totals			50.00	12,501
203418	Wilson,Rachel	Research Assistant	QK852080	25 - 1111	100.00	25,002
		Employee Totals			100.00	25,002
	SubTotal Temporary				150.00	37,503

Area - 01010 Wichita Campus
Dept - 30901 KUSM-W Family & Comm Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 30901 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,676,307
Less Shrinkage	- 31,122
Net Salaries	1,645,185
Other Operating Expenditures	0
Total Operating Expenditures	1,645,185

		FY 2012	
Funding:			
General Use			
Operating Expenditures	900,674	0	900,674
SubTotal - General Use	900,674	0	900,674
Restricted Use			
Univ of Ks Endow Assc-Reimburs	34,716	0	34,716
RINST	709,795	0	709,795
SubTotal - Restricted Use	744,511	0	744,511
Total Operating Expenditures	1,645,185	0	1,645,185

Area - 01010 Wichita Campus
Dept - 30930 KUSM-W Family & Community Med

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF30930	60 - 2600	0.00	17,052
					0.00	17,052
	SubTotal				0.00	17,052
010169	Scanlan,Timothy Michael	Clinical Professor	RFF30930	20 - 2600	10.00	28,000
		Employee Totals			10.00	28,000
083257	Cherven,Philip L	Assistant Professor	RFF30930	20 - 2600	50.00	16,449
		Employee Totals			50.00	16,449
201412	Stovak,Mark L	Clinical Associate Pr	RFF30930	20 - 2600	10.00	24,700
		Employee Totals			10.00	24,700
202741		Clinical Associate Pr	RFF30930	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				70.00	69,149
087331	Bennett,Debbie Ann	Administrative Office	RFF30930	20 - 2600	72.20	38,487
			APP30901	20 - 0503	27.80	14,816
		Employee Totals			100.00	53,303
203370		Research Associate	RFF30930	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				72.20	38,487

Dept Total for 30930 DEPT TITLES

	FY 2012 Total
Gross Salaries	137,862
Less Shrinkage	0
Net Salaries	137,862
Other Operating Expenditures	17,052
Total Operating Expenditures	154,914

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 01010 Wichita Campus
Dept - 30930 KUSM-W Family & Community Med

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Restricted Fees	137,862	17,052	154,914			
	SubTotal - Restricted Use	137,862	17,052	154,914			
	Total Operating Expenditures	137,862	17,052	154,914			

Area - 01010 Wichita Campus
Dept - 30931 KUSM-W Salina GME

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
094839	Freelove,Robert S	Clinical Assistant Pr	RFF30931	20 - 2600	10.00	18,312
		Employee Totals			10.00	18,312
203332		Instructor	RFF30931	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				10.00	18,312

Dept Total for 30931 DEPT TITLES

	FY 2012 Total
Gross Salaries	22,416
Less Shrinkage	0
Net Salaries	22,416
Other Operating Expenditures	0
Total Operating Expenditures	22,416

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	22,416	0	22,416
SubTotal - Restricted Use	22,416	0	22,416
Total Operating Expenditures	22,416	0	22,416

Area - 01010 Wichita Campus
Dept - 30932 KUSM-W Family Med Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083002	Woolley,Douglas C	Associate Professor	QK852080	20 - 1111	21.50	38,658
			31852X	20 - 2622	16.06	28,878
			APP30901	20 - 0503	14.76	26,546
			RFF30932	20 - 2600	47.68	85,722
		Employee Totals			100.00	179,804
083626	Wipperman,Jennifer Lynn	Instructor	QK852080	20 - 1111	10.06	8,700
			APP30901	20 - 0503	61.44	53,155
			RFF30932	20 - 2600	18.44	15,957
			QK851980	20 - 1111	10.06	8,700
		Employee Totals			100.00	86,512
083627	Kellerman,Rickey D	Professor	APP30901	20 - 0503	60.13	157,985
			APP30901	21 - 0503	7.61	20,000
			91440X	20 - 2622	7.61	20,000
			RFF30932	20 - 2600	9.52	25,012
			QK851980	20 - 1111	15.13	39,744
		Employee Totals			100.00	262,741
202474	Dickson,Gretchen M	Assistant Professor	APP30901	20 - 0503	27.70	41,549
			QK851980	20 - 1111	32.25	48,376
			RFF30932	20 - 2600	15.05	22,575
			QM852090	20 - 1111	15.00	22,500
			QK852080	20 - 1111	10.00	15,000
		Employee Totals			100.00	150,000
202551	Dorsch,John N	Associate Professor	QK851980	20 - 1111	16.12	22,857
			RFF30932	20 - 2600	6.86	9,720
			APP30901	20 - 0503	66.27	93,937
			QM852090	20 - 1111	10.75	15,238
		Employee Totals			100.00	141,752
202845	Chesser,Amy Katherine	Research Assistant Pr	QK852080	20 - 1111	45.45	27,343
			QK851980	20 - 1111	26.54	15,963
			QW850009	20 - 1011	18.01	10,835
			RFF30932	20 - 2600	10.00	6,014
		Employee Totals			100.00	60,155
	SubTotal Faculty				107.55	165,000

Dept Total for 30932 DEPT TITLES

FY 2012
Total

Area - 01010 Wichita Campus
Dept - 30932 KUSM-W Family Med Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Gross Salaries		199,976			
	Less Shrinkage		0			
	Net Salaries		199,976			
	Other Operating Expenditures		0			
	Total Operating Expenditures		199,976			

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	199,976	0	199,976
SubTotal - Restricted Use	199,976	0	199,976
Total Operating Expenditures	199,976	0	199,976

Area - 01010 Wichita Campus
Dept - 30933 KUSM-W FCM Via Christi

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010569	Williams,Tracy L	Clinical Assistant Pr	QK851980	20 - 1111	15.00	19,880
			RFF30933	20 - 2600	85.00	112,653
		Employee Totals			100.00	132,533
201824	Neil,Tara J	Instructor	QK851980	20 - 1111	15.00	22,148
			RFF30933	20 - 2600	85.00	125,502
		Employee Totals			100.00	147,650
	SubTotal Faculty				170.00	238,155

Dept Total for 30933 DEPT TITLES

	FY 2012 Total
Gross Salaries	291,703
Less Shrinkage	0
Net Salaries	291,703
Other Operating Expenditures	0
Total Operating Expenditures	291,703

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	291,703	0	291,703
SubTotal - Restricted Use	291,703	0	291,703
Total Operating Expenditures	291,703	0	291,703

Area - 01010 Wichita Campus
Dept - 30970 KUSM-W Comm Geriatrics Profess

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF30970	24 - 2400	0.00	1,050
					0.00	1,050
	SubTotal				0.00	1,050

Dept Total for 30970 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 01010 Wichita Campus
Dept - 31001 KUSM-Wichita Pathology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP31001	00 - 0503	0.00	- 1,095
					0.00	- 1,095
	SubTotal				0.00	- 1,095
083683	Kluzak,Thomas R	Chairperson-Assoc Pro	APP31001	20 - 0503	50.00	24,600
		Employee Totals			50.00	24,600
	SubTotal Faculty				50.00	24,600

Dept Total for 31001 DEPT TITLES

	FY 2012 Total
Gross Salaries	32,789
Less Shrinkage	- 1,095
Net Salaries	31,694
Other Operating Expenditures	0
Total Operating Expenditures	31,694

	FY 2012		
Funding:			
General Use			
Operating Expenditures	31,694	0	31,694
SubTotal - General Use	31,694	0	31,694
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	31,694	0	31,694

Area - 01010 Wichita Campus
Dept - 31101 KUSM-Wichita Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP31101	00 - 0503	0.00	- 19,916
					0.00	- 19,916
772000	Other Operating Expenditures		FEE31101	60 - 2500	0.00	10,928
					0.00	10,928
772005	Telephone & Networking		FEE31101	60 - 2500	0.00	2,100
					0.00	2,100
	SubTotal				0.00	- 6,888
010149	Harris,Kari Rene	Instructor	RFF31150	20 - 2600	86.84	99,000
			APP31101	20 - 0503	13.16	15,000
		Employee Totals			100.00	114,000
010152	Allen,Steven Burton	Assistant Professor	RFF31150	20 - 2600	88.66	117,300
			APP31101	20 - 0503	11.34	15,000
		Employee Totals			100.00	132,300
010914	Brannon,Jennifer Gray	Assistant Professor	APP31101	20 - 0503	8.87	10,000
			QW850009	20 - 1011	1.37	1,541
			RFF31150	20 - 2600	49.76	56,109
		Employee Totals			60.00	67,650
030326	Meyer,Kerri Leigh	Clinical Assistant Pr	RFF31150	20 - 2600	90.90	136,925
			APP31101	20 - 0503	9.10	13,700
		Employee Totals			100.00	150,625
030510	Sirajuddin,Iram Agha	Instructor	RFF31150	20 - 2600	52.16	66,500
			APP31101	20 - 0503	7.84	10,000
		Employee Totals			60.00	76,500
030576	Weiser,Taralyn S	Assistant Professor	RFF31150	20 - 2600	85.19	115,000
			APP31101	20 - 0503	14.81	20,000
		Employee Totals			100.00	135,000
083030	Stuart Hilgenfeld,Michelle Ren	Assistant Professor	RFF31150	20 - 2600	94.39	168,345
			APP31101	20 - 0503	5.61	10,000
		Employee Totals			100.00	178,345
083050	Issa,Brenda Ann	Associate Professor	RFF31150	20 - 2600	91.96	137,260
			APP31101	20 - 0503	8.04	12,000
		Employee Totals			100.00	149,260

Area - 01010 Wichita Campus
Dept - 31101 KUSM-Wichita Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083105		Instructor	APP31101	20 - 0503	0.00	0
		Employee Totals			0.00	0
083120	Kroeker,Deborah A	Instructor	APP31101	20 - 0503	13.16	15,000
			RFF31131	20 - 2600	35.09	40,000
			RFF31150	20 - 2600	51.75	59,000
		Employee Totals			100.00	114,000
083139	Amos,Stephen P	Associate Professor	APP31101	20 - 0503	13.90	10,000
			RFF31150	20 - 2600	36.10	25,970
		Employee Totals			50.00	35,970
083151	Reddy,Rebecca Harrington	Assistant Professor	RFF31150	20 - 2600	71.88	88,533
			APP31101	20 - 0503	8.12	10,000
		Employee Totals			80.00	98,533
083260		Assistant Professor	APP31101	20 - 0503	0.00	0
		Employee Totals			0.00	0
083335		Asst Professor	APP31101	20 - 0503	0.00	0
		Employee Totals			0.00	0
083413	Homan,Gretchen Jabara	Assistant Professor	APP31101	20 - 0503	12.53	15,000
			RFF31150	20 - 2600	87.47	104,700
		Employee Totals			100.00	119,700
083560	Spade,Dee Antoinette	Assistant Professor	RFF31150	20 - 2600	89.25	124,550
			APP31101	20 - 0503	10.75	15,000
		Employee Totals			100.00	139,550
083586	Sollo,Natalie R	Associate Professor	RFF31150	20 - 2600	82.06	100,640
			APP31101	20 - 0503	17.94	22,000
		Employee Totals			100.00	122,640
083588	Bloom,Barry T	Chairperson-Professor	91440X	21 - 2622	18.00	40,000
			APP31101	21 - 0503	2.37	5,270
			32004X	21 - 2622	9.22	20,484
			RFF31150	21 - 2600	46.91	104,246
			RFF31150	20 - 2600	13.50	30,000
		Employee Totals			90.00	200,000
083632	Wittler,Robert R	Professor	APP31101	20 - 0503	1.44	2,758

Area - 01010 Wichita Campus
Dept - 31101 KUSM-Wichita Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			RFF31150	20 - 2600	56.47	107,678
			RFF31131	20 - 2600	42.09	80,255
		Employee Totals			100.00	190,691
083657	Mason,Brooke R	Assistant Professor	RFF31150	20 - 2600	88.64	117,000
			APP31101	20 - 0503	11.36	15,000
		Employee Totals			100.00	132,000
084062	Jeffries,Rhonda Detert	Assistant Professor	RFF31150	20 - 2600	92.86	130,000
			APP31101	20 - 0503	7.14	10,000
		Employee Totals			100.00	140,000
085550		Clinical Assistant Pr	APP31101	20 - 0503	0.00	0
		Employee Totals			0.00	0
087119	Harrison,Mark E	Associate Professor	APP31101	20 - 0503	34.46	40,578
			RFF31150	20 - 2600	65.54	77,174
		Employee Totals			100.00	117,752
087131	Reed,William R	Assistant Professor	APP31101	20 - 0503	50.00	11,300
		Employee Totals			50.00	11,300
087247	Kerschen,Valarie L	Clinical Assistant Pr	RFF31150	20 - 2600	89.56	128,712
			APP31101	20 - 0503	10.44	15,000
		Employee Totals			100.00	143,712
087695	Uner,Hasmet	Assistant Professor	RFF31150	20 - 2600	93.33	140,000
			APP31101	20 - 0503	6.67	10,000
		Employee Totals			100.00	150,000
099768	Battiste,Cynthia E	Associate Professor	RFF31150	20 - 2600	92.41	182,673
			APP31101	20 - 0503	7.59	15,000
		Employee Totals			100.00	197,673
110515	Johnson,Carolyn K	Associate Professor	APP31101	20 - 0503	50.00	11,300
		Employee Totals			50.00	11,300
115763	Riva,Concetta Maria	Associate Professor	RFF31150	20 - 2600	88.67	156,560
			APP31101	20 - 0503	11.33	20,000
		Employee Totals			100.00	176,560
202791	Kuhlmann,Stephanie Nicole	Assistant Professor	RFF31150	20 - 2600	89.29	125,000
			APP31101	20 - 0503	10.71	15,000

Area - 01010 Wichita Campus
Dept - 31101 KUSM-Wichita Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	140,000
203413	Sivamurthy,Siddharthan	Instructor	APP31101	20 - 0503	13.16	15,000
			RFF31150	20 - 2600	86.84	99,000
		Employee Totals			100.00	114,000
	SubTotal Faculty				381.06	399,390
010147	Shirley,Tara M	Senior Coordinator, N	APP31101	20 - 0503	28.70	9,543
			RFF31150	20 - 2600	71.30	23,708
		Employee Totals			100.00	33,251
083256	Pelser,Donnita Kay	Senior Coordinator, N	APP31101	20 - 0503	100.00	35,345
		Employee Totals			100.00	35,345
087325	McFall,Geraldine S	Administrative Office	APP31101	20 - 0503	85.00	46,195
			RFF31132	20 - 2600	15.00	8,152
		Employee Totals			100.00	54,347
	SubTotal Unclassified Professional Staf				213.70	91,083

Dept Total for 31101 DEPT TITLES

	FY 2012 Total
Gross Salaries	620,661
Less Shrinkage	- 19,916
Net Salaries	600,745
Other Operating Expenditures	13,028
Total Operating Expenditures	613,773

Funding:		FY 2012	
General Use			
Operating Expenditures	576,360	0	576,360
General Fees	0	13,028	13,028
SubTotal - General Use	576,360	13,028	589,388
Restricted Use			
Univ of Ks Endow Assc-Reimburs	24,385	0	24,385
SubTotal - Restricted Use	24,385	0	24,385

Area - 01010 Wichita Campus
Dept - 31101 KUSM-Wichita Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	600,745	13,028	613,773		

Area - 01010 Wichita Campus
Dept - 31131 KUSM-W Pediatrics Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083120	Kroeker,Deborah A	Instructor	APP31101	20 - 0503	13.16	15,000
			RFF31131	20 - 2600	35.09	40,000
			RFF31150	20 - 2600	51.75	59,000
		Employee Totals			100.00	114,000
083632	Wittler,Robert R	Professor	APP31101	20 - 0503	1.44	2,758
			RFF31150	20 - 2600	56.47	107,678
			RFF31131	20 - 2600	42.09	80,255
		Employee Totals			100.00	190,691
	SubTotal Faculty				77.18	120,255

Dept Total for 31131 DEPT TITLES

	FY 2012 Total
Gross Salaries	146,046
Less Shrinkage	0
Net Salaries	146,046
Other Operating Expenditures	0
Total Operating Expenditures	146,046

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	146,046	0	146,046
SubTotal - Restricted Use	146,046	0	146,046
Total Operating Expenditures	146,046	0	146,046

Area - 01010 Wichita Campus
Dept - 31132 KUSM-W Pediatrics SHN

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200488	McCoy,Julie A	Administrative Specia	RFF31132	30 - 2600	100.00	35,235
		Employee Totals			100.00	35,235
	SubTotal Classified				100.00	35,235
083589	McComas,Marcia D	Clinical Nurse Specia	RFF31132	20 - 2600	100.00	56,381
		Employee Totals			100.00	56,381
087325	McFall,Geraldine S	Administrative Office	APP31101	20 - 0503	85.00	46,195
			RFF31132	20 - 2600	15.00	8,152
		Employee Totals			100.00	54,347
088186	Stewart,Kay Lynn	Nurse Instructor	RFF31132	20 - 2600	50.00	25,490
		Employee Totals			50.00	25,490
200492	Matthews,Helen J	Social Worker-Academi	RFF31132	20 - 2600	100.00	50,038
		Employee Totals			100.00	50,038
	SubTotal Unclassified Professional Staf				265.00	140,061

Dept Total for 31132 DEPT TITLES

	FY 2012 Total
Gross Salaries	234,380
Less Shrinkage	0
Net Salaries	234,380
Other Operating Expenditures	0
Total Operating Expenditures	234,380

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	234,380	0	234,380
SubTotal - Restricted Use	234,380	0	234,380
Total Operating Expenditures	234,380	0	234,380

Area - 01010 Wichita Campus
Dept - 31150 KUSM-W Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF31150	60 - 2600	0.00	120,000
					0.00	120,000
772005	Telephone & Networking		RFF31150	60 - 2600	0.00	435
					0.00	435
	SubTotal				0.00	120,435
202867	Shulda,Jerri Christine	Administrative Specia	RFF31150	30 - 2600	100.00	30,493
		Employee Totals			100.00	30,493
	SubTotal Classified				100.00	30,493
010149	Harris,Kari Rene	Instructor	RFF31150	20 - 2600	86.84	99,000
			APP31101	20 - 0503	13.16	15,000
		Employee Totals			100.00	114,000
010152	Allen,Steven Burton	Assistant Professor	RFF31150	20 - 2600	88.66	117,300
			APP31101	20 - 0503	11.34	15,000
		Employee Totals			100.00	132,300
010272	Gwyn,Laurie Anne	Clinical Assistant Pr	RFF31150	20 - 2600	40.00	56,000
		Employee Totals			40.00	56,000
010914	Brannon,Jennifer Gray	Assistant Professor	APP31101	20 - 0503	8.87	10,000
			QW850009	20 - 1011	1.37	1,541
			RFF31150	20 - 2600	49.76	56,109
		Employee Totals			60.00	67,650
010956	Smith,Lindall E	Assistant Professor	RFF31150	20 - 2600	50.00	35,908
		Employee Totals			50.00	35,908
030326	Meyer,Kerri Leigh	Clinical Assistant Pr	RFF31150	20 - 2600	90.90	136,925
			APP31101	20 - 0503	9.10	13,700
		Employee Totals			100.00	150,625
030510	Sirajuddin,Iram Agha	Instructor	RFF31150	20 - 2600	52.16	66,500
			APP31101	20 - 0503	7.84	10,000
		Employee Totals			60.00	76,500
030576	Weiser,Taralyn S	Assistant Professor	RFF31150	20 - 2600	85.19	115,000
			APP31101	20 - 0503	14.81	20,000
		Employee Totals			100.00	135,000

Area - 01010 Wichita Campus
Dept - 31150 KUSM-W Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083014	Shah,Subhashchandra H	Clinical Assistant Pr	RFF31150	20 - 2600	10.00	8,427
		Employee Totals			10.00	8,427
083030	Stuart Hilgenfeld,Michelle Ren	Assistant Professor	RFF31150	20 - 2600	94.39	168,345
			APP31101	20 - 0503	5.61	10,000
		Employee Totals			100.00	178,345
083050	Issa,Brenda Ann	Associate Professor	RFF31150	20 - 2600	91.96	137,260
			APP31101	20 - 0503	8.04	12,000
		Employee Totals			100.00	149,260
083120	Kroeker,Deborah A	Instructor	APP31101	20 - 0503	13.16	15,000
			RFF31131	20 - 2600	35.09	40,000
			RFF31150	20 - 2600	51.75	59,000
		Employee Totals			100.00	114,000
083139	Amos,Stephen P	Associate Professor	APP31101	20 - 0503	13.90	10,000
			RFF31150	20 - 2600	36.10	25,970
		Employee Totals			50.00	35,970
083151	Reddy,Rebecca Harrington	Assistant Professor	RFF31150	20 - 2600	71.88	88,533
			APP31101	20 - 0503	8.12	10,000
		Employee Totals			80.00	98,533
083413	Homan,Gretchen Jabara	Assistant Professor	APP31101	20 - 0503	12.53	15,000
			RFF31150	20 - 2600	87.47	104,700
		Employee Totals			100.00	119,700
083550	Kubendran,Shobana	Assistant Professor	RFF31150	20 - 2600	100.00	90,000
		Employee Totals			100.00	90,000
083560	Spade,Dee Antoinette	Assistant Professor	RFF31150	20 - 2600	89.25	124,550
			APP31101	20 - 0503	10.75	15,000
		Employee Totals			100.00	139,550
083586	Sollo,Natalie R	Associate Professor	RFF31150	20 - 2600	82.06	100,640
			APP31101	20 - 0503	17.94	22,000
		Employee Totals			100.00	122,640
083588	Bloom,Barry T	Chairperson-Professor	91440X	21 - 2622	18.00	40,000
			APP31101	21 - 0503	2.37	5,270
			32004X	21 - 2622	9.22	20,484

Area - 01010 Wichita Campus
Dept - 31150 KUSM-W Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			RFF31150	21 - 2600	46.91	104,246
			RFF31150	20 - 2600	13.50	30,000
		Employee Totals			90.00	200,000
083632	Wittler,Robert R	Professor	APP31101	20 - 0503	1.44	2,758
			RFF31150	20 - 2600	56.47	107,678
			RFF31131	20 - 2600	42.09	80,255
		Employee Totals			100.00	190,691
083657	Mason,Brooke R	Assistant Professor	RFF31150	20 - 2600	88.64	117,000
			APP31101	20 - 0503	11.36	15,000
		Employee Totals			100.00	132,000
083661	Warren,Ramona Colleen	Clinical Assistant Pr	RFF31150	20 - 2600	20.00	11,467
		Employee Totals			20.00	11,467
084062	Jeffries,Rhonda Detert	Assistant Professor	RFF31150	20 - 2600	92.86	130,000
			APP31101	20 - 0503	7.14	10,000
		Employee Totals			100.00	140,000
087119	Harrison,Mark E	Associate Professor	APP31101	20 - 0503	34.46	40,578
			RFF31150	20 - 2600	65.54	77,174
		Employee Totals			100.00	117,752
087247	Kerschen,Valarie L	Clinical Assistant Pr	RFF31150	20 - 2600	89.56	128,712
			APP31101	20 - 0503	10.44	15,000
		Employee Totals			100.00	143,712
087627	Wellner,Julie A	Teaching Associate	RFF31150	20 - 2600	100.00	48,311
		Employee Totals			100.00	48,311
087695	Uner,Hasmet	Assistant Professor	RFF31150	20 - 2600	93.33	140,000
			APP31101	20 - 0503	6.67	10,000
		Employee Totals			100.00	150,000
099768	Battiste,Cynthia E	Associate Professor	RFF31150	20 - 2600	92.41	182,673
			APP31101	20 - 0503	7.59	15,000
		Employee Totals			100.00	197,673
113103	Melhorn,Katherine J	Clinical Professor	RFF31150	20 - 2600	100.00	160,000
		Employee Totals			100.00	160,000
115763	Riva,Concetta Maria	Associate Professor	RFF31150	20 - 2600	88.67	156,560

Area - 01010 Wichita Campus
Dept - 31150 KUSM-W Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP31101	20 - 0503	11.33	20,000
		Employee Totals			100.00	176,560
202791	Kuhlmann,Stephanie Nicole	Assistant Professor	RFF31150	20 - 2600	89.29	125,000
			APP31101	20 - 0503	10.71	15,000
		Employee Totals			100.00	140,000
203288	Dykstra,Kenneth D	Clinical Assistant Pr	RFF31150	20 - 2600	20.00	8,000
		Employee Totals			20.00	8,000
203322		Assistant Professor	RFF31150	20 - 2600	0.00	0
		Employee Totals			0.00	0
203323		Assistant Professor	RFF31150	20 - 2600	0.00	0
		Employee Totals			0.00	0
203324		Assistant Professor	RFF31150	20 - 2600	0.00	0
		Employee Totals			0.00	0
203413	Sivamurthy,Siddharthan	Instructor	APP31101	20 - 0503	13.16	15,000
			RFF31150	20 - 2600	86.84	99,000
		Employee Totals			100.00	114,000
	SubTotal Faculty				2,402.39	3,215,988
010147	Shirley,Tara M	Senior Coordinator, N	APP31101	20 - 0503	28.70	9,543
			RFF31150	20 - 2600	71.30	23,708
		Employee Totals			100.00	33,251
010384	Johnston,Jessica Rene	Senior Coordinator, N	RFF31150	20 - 2600	100.00	31,928
		Employee Totals			100.00	31,928
	SubTotal Unclassified Professional Staf				171.30	55,636

Dept Total for 31150 DEPT TITLES

	FY 2012 Total
Gross Salaries	4,068,656
Less Shrinkage	0
Net Salaries	4,068,656
Other Operating Expenditures	120,435
Total Operating Expenditures	4,189,091

Area - 01010 Wichita Campus
Dept - 31150 KUSM-W Pediatrics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	4,068,656	120,435	4,189,091
SubTotal - Restricted Use	4,068,656	120,435	4,189,091
Total Operating Expenditures	4,068,656	120,435	4,189,091

Area - 01010 Wichita Campus
Dept - 31170 KUSM-W Pediatrics Wesley Prof

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FDF31170	24 - 2400	0.00	1,080
					0.00	1,080
	SubTotal				0.00	1,080

Dept Total for 31170 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,280
Less Shrinkage	0
Net Salaries	1,280
Other Operating Expenditures	0
Total Operating Expenditures	1,280

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,280	0	1,280
SubTotal - Restricted Use	1,280	0	1,280
Total Operating Expenditures	1,280	0	1,280

Area - 01010 Wichita Campus
Dept - 31230 KUSM-W Off Prim Care Res Supp

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF31230	60 - 2600	0.00	800
					0.00	800
	SubTotal				0.00	800

Dept Total for 31230 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	800
Total Operating Expenditures	800

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	800	800
SubTotal - Restricted Use	0	800	800
Total Operating Expenditures	0	800	800

Area - 01010 Wichita Campus
Dept - 31401 KUSM-W Public Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP31401	00 - 0503	0.00	- 7,769
					0.00	- 7,769
772000	Other Operating Expenditures		FEE31401	60 - 2500	0.00	7,208
					0.00	7,208
772005	Telephone & Networking		FEE31401	60 - 2500	0.00	5,500
					0.00	5,500
	SubTotal				0.00	4,939
118772	Webber,Christine Kay	Graphic Designer Spec	91440X	30 - 2622	31.50	13,189
			APP31401	30 - 0503	21.68	9,078
			RFF30138	30 - 2600	9.82	4,112
		Employee Totals			63.00	26,379
	SubTotal Classified				21.68	9,078
083025	Merrill,Cari Marie	Senior Coordinator, N	APP31401	20 - 0503	100.00	40,000
		Employee Totals			100.00	40,000
087152	Eubanks,Kristie Rene	Director	APP31401	20 - 0503	100.00	80,000
		Employee Totals			100.00	80,000
087228		Publication Assistant	APP31401	20 - 0503	0.00	0
		Employee Totals			0.00	0
090241	Eaton,Jennifer S	Senior Coordinator, N	RFF30138	20 - 2600	91.80	32,974
			APP31401	20 - 0503	8.20	2,946
		Employee Totals			100.00	35,920
203375	Wise,Jennifer Suzanne	Senior Coordinator, N	APP31401	20 - 0503	100.00	44,000
		Employee Totals			100.00	44,000
	SubTotal Unclassified Professional Staf				308.20	166,946

Dept Total for 31401 DEPT TITLES

	FY 2012 Total
Gross Salaries	232,604
Less Shrinkage	- 7,769
Net Salaries	224,835
Other Operating Expenditures	12,708

Area - 01010 Wichita Campus
Dept - 31401 KUSM-W Public Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		237,543			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	224,835	0	224,835
General Fees	0	12,708	12,708
SubTotal - General Use	224,835	12,708	237,543
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	224,835	12,708	237,543

Area - 01010 Wichita Campus
Dept - 31601 KUSM-Wichita Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		APP31601	38 - 0503	0.00	1,144
					0.00	1,144
008924	Unclassified Seasonal		APP31601	24 - 0503	100.00	68,589
					100.00	68,589
770000	Shrinkage		APP31601	00 - 0503	0.00	- 24,409
					0.00	- 24,409
772000	Other Operating Expenditures		FEE31601	60 - 2500	0.00	21,912
					0.00	21,912
772005	Telephone & Networking		FEE31601	60 - 2500	0.00	12,000
					0.00	12,000
	SubTotal				100.00	79,236
083822	Spachek,Mary K	Administrative Specia	RFF31630	30 - 2600	4.67	1,689
			APP31601	30 - 0503	95.33	34,482
		Employee Totals			100.00	36,171
	SubTotal Classified				95.33	34,482
083470	Preskorn,Sheldon H	Professor	APP31601	20 - 0503	5.31	9,456
			RFF31631	20 - 2600	19.69	35,044
			RFF31630	20 - 2600	25.00	44,500
		Employee Totals			50.00	89,000
083551	Burke,Michael J	Associate Professor	RFF31630	20 - 2600	64.22	105,818
			RFF31631	20 - 2600	5.46	9,000
			APP31601	20 - 0503	30.32	49,965
		Employee Totals			100.00	164,783
083552	Baade,Lyle E	Professor	RFF31630	20 - 2600	66.57	67,443
			APP31601	20 - 0503	33.43	33,861
		Employee Totals			100.00	101,304
083553	Khan,Ahsan Yaqoob	Associate Professor	APP31601	20 - 0503	11.20	16,567
			RFF31631	20 - 2600	6.08	9,000
			RFF31630	20 - 2600	82.72	122,399
		Employee Totals			100.00	147,966
083590		Asst Professor	APP31601	20 - 0503	0.00	0

Area - 01010 Wichita Campus
Dept - 31601 KUSM-Wichita Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
083687	Marsh,Connie Mae	Clinical Associate Pr	RFF31630	20 - 2600	33.45	62,005
			APP31601	20 - 0503	16.55	30,679
		Employee Totals			50.00	92,684
083688	Veenstra Jr,Glenn J	Associate Professor	APP31601	20 - 0503	28.88	26,001
			RFF31631	20 - 2600	11.10	10,000
			RFF31630	20 - 2600	60.02	54,056
		Employee Totals			100.00	90,057
088190	D'Empaire,Inna	Assistant Professor	RFF31630	20 - 2600	71.87	103,539
			APP31601	20 - 0503	28.13	40,521
		Employee Totals			100.00	144,060
088924	Morgan,Clarence D	Associate Professor	APP31601	20 - 0503	37.89	32,498
			RFF31631	20 - 2600	11.66	10,000
			RFF31630	20 - 2600	50.45	43,262
		Employee Totals			100.00	85,760
095087	Carr,Susan L	Clinical Associate Pr	RFF31630	20 - 2600	52.55	78,872
			APP31601	20 - 0503	27.45	41,209
		Employee Totals			80.00	120,081
202305	Scheffer,Russell Edward	Chairperson-Professor	APP31601	20 - 0503	46.11	110,986
			91440X	21 - 2622	20.77	50,000
			RFF31630	20 - 2600	26.11	62,838
			QS851330	20 - 1013	7.01	16,874
		Employee Totals			100.00	240,698
	SubTotal Faculty				265.27	391,743
010150	McAdam,Janice E	Administrative Office	APP31601	20 - 0503	100.00	55,457
		Employee Totals			100.00	55,457
083554	Finley,Barbara Jean	Senior Coordinator, N	APP31601	20 - 0503	14.37	5,080
			RFF31630	20 - 2600	85.63	30,270
		Employee Totals			100.00	35,350
110238	Smith,Rachel Ann	Senior Coordinator, N	APP31601	20 - 0503	100.00	29,000
		Employee Totals			100.00	29,000
	SubTotal Unclassified Professional Staf				214.37	89,537

Area - 01010 Wichita Campus
Dept - 31601 KUSM-Wichita Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for	31601	DEPT TITLES	
			FY 2012 Total
Gross Salaries			730,815
Less Shrinkage			- 24,409
Net Salaries			706,406
Other Operating Expenditures			33,912
Total Operating Expenditures			740,318

		FY 2012	
Funding:			
General Use			
Operating Expenditures	706,406	0	706,406
General Fees	0	33,912	33,912
SubTotal - General Use	706,406	33,912	740,318
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	706,406	33,912	740,318

Area - 01010 Wichita Campus
Dept - 31630 KUSM-W Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF31630	60 - 2600	0.00	6,500
					0.00	6,500
	SubTotal				0.00	6,500
083822	Spachek,Mary K	Administrative Specia	RFF31630	30 - 2600	4.67	1,689
			APP31601	30 - 0503	95.33	34,482
		Employee Totals			100.00	36,171
	SubTotal Classified				4.67	1,689
020046	Macaluso,Matthew	Clinical Instructor	QS851330	20 - 1013	1.24	1,541
			RFF31630	20 - 2600	73.09	91,110
			RFF31631	20 - 2600	25.67	32,000
		Employee Totals			100.00	124,651
083248	Daily,Rebecca Susan	Clinical Assistant Pr	RFF31631	20 - 2600	11.38	19,050
			RFF31630	20 - 2600	87.59	146,667
			QS851330	20 - 1013	1.03	1,733
		Employee Totals			100.00	167,450
083470	Preskorn,Sheldon H	Professor	APP31601	20 - 0503	5.31	9,456
			RFF31631	20 - 2600	19.69	35,044
			RFF31630	20 - 2600	25.00	44,500
		Employee Totals			50.00	89,000
083551	Burke,Michael J	Associate Professor	RFF31630	20 - 2600	64.22	105,818
			RFF31631	20 - 2600	5.46	9,000
			APP31601	20 - 0503	30.32	49,965
		Employee Totals			100.00	164,783
083552	Baade,Lyle E	Professor	RFF31630	20 - 2600	66.57	67,443
			APP31601	20 - 0503	33.43	33,861
		Employee Totals			100.00	101,304
083553	Khan,Ahsan Yaqoob	Associate Professor	APP31601	20 - 0503	11.20	16,567
			RFF31631	20 - 2600	6.08	9,000
			RFF31630	20 - 2600	82.72	122,399
		Employee Totals			100.00	147,966
083643	Netson,Kelli L	Assistant Professor	39702X	20 - 2622	25.20	18,750
			RFF31630	20 - 2600	74.80	55,669
		Employee Totals			100.00	74,419

Area - 01010 Wichita Campus
Dept - 31630 KUSM-W Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083687	Marsh,Connie Mae	Clinical Associate Pr	RFF31630	20 - 2600	33.45	62,005
			APP31601	20 - 0503	16.55	30,679
		Employee Totals			50.00	92,684
083688	Veenstra Jr,Glenn J	Associate Professor	APP31601	20 - 0503	28.88	26,001
			RFF31631	20 - 2600	11.10	10,000
			RFF31630	20 - 2600	60.02	54,056
		Employee Totals			100.00	90,057
083866	Klaus,Nicole Marie	Assistant Professor	RFF31631	20 - 2600	57.00	39,767
			RFF31630	20 - 2600	43.00	30,000
		Employee Totals			100.00	69,767
088184	Heinrichs,Robin Joy	Assistant Professor	RFF31630	20 - 2600	100.00	74,419
		Employee Totals			100.00	74,419
088190	D'Empaire,Inna	Assistant Professor	RFF31630	20 - 2600	71.87	103,539
			APP31601	20 - 0503	28.13	40,521
		Employee Totals			100.00	144,060
088924	Morgan,Clarence D	Associate Professor	APP31601	20 - 0503	37.89	32,498
			RFF31631	20 - 2600	11.66	10,000
			RFF31630	20 - 2600	50.45	43,262
		Employee Totals			100.00	85,760
095087	Carr,Susan L	Clinical Associate Pr	RFF31630	20 - 2600	52.55	78,872
			APP31601	20 - 0503	27.45	41,209
		Employee Totals			80.00	120,081
202305	Scheffer,Russell Edward	Chairperson-Professor	APP31601	20 - 0503	46.11	110,986
			91440X	21 - 2622	20.77	50,000
			RFF31630	20 - 2600	26.11	62,838
			QS851330	20 - 1013	7.01	16,874
		Employee Totals			100.00	240,698
202830	Lincoln,Janka	Clinical Assistant Pr	RFF31631	20 - 2600	13.41	18,000
			RFF31630	20 - 2600	86.59	116,222
		Employee Totals			100.00	134,222
	SubTotal Faculty				1,007.31	1,278,967
202523	Peck,Caleb P	Intern, Exempt	RFF31630	20 - 2600	100.00	19,200

Area - 01010 Wichita Campus
Dept - 31630 KUSM-W Psychiatry

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	19,200
	SubTotal				100.00	19,200
010401	Boatwright,Brian A	Fellow (Post Doc Res)	RFF31630	20 - 2600	100.00	34,000
		Employee Totals			100.00	34,000
083021	Kirkpatrick,Forest G	Research Associate	RFF31630	20 - 2600	42.28	13,868
			QS851330	20 - 1013	7.72	2,532
		Employee Totals			50.00	16,400
083324		Research Assistant	RFF31630	20 - 2600	0.00	0
		Employee Totals			0.00	0
083554	Finley,Barbara Jean	Senior Coordinator, N	APP31601	20 - 0503	14.37	5,080
			RFF31630	20 - 2600	85.63	30,270
		Employee Totals			100.00	35,350
085159	Schultz,Tara Sue	Research Assistant	QS851330	20 - 1013	6.39	1,638
			RFF31630	20 - 2600	43.61	11,176
		Employee Totals			50.00	12,814
115506	Schroeder,Ryan W	Fellow (Post Doc Res)	RFF31630	20 - 2600	100.00	32,000
		Employee Totals			100.00	32,000
	SubTotal Unclassified Professional Staf				385.63	125,484

Dept Total for 31630 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,784,943
Less Shrinkage	0
Net Salaries	1,784,943
Other Operating Expenditures	6,500
Total Operating Expenditures	1,791,443

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			

Area - 01010 Wichita Campus
Dept - 31630 KUSM-W Psychiatry

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Fees	1,755,025	6,500	1,761,525			
	RINST	29,918	0	29,918			
	SubTotal - Restricted Use	1,784,943	6,500	1,791,443			
	Total Operating Expenditures	1,784,943	6,500	1,791,443			

Area - 01010 Wichita Campus
Dept - 31631 KUSM-W Psychiatry Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020046	Macaluso,Matthew	Clinical Instructor	QS851330	20 - 1013	1.24	1,541
			RFF31630	20 - 2600	73.09	91,110
			RFF31631	20 - 2600	25.67	32,000
		Employee Totals			100.00	124,651
083248	Daily,Rebecca Susan	Clinical Assistant Pr	RFF31631	20 - 2600	11.38	19,050
			RFF31630	20 - 2600	87.59	146,667
			QS851330	20 - 1013	1.03	1,733
		Employee Totals			100.00	167,450
083470	Preskorn,Sheldon H	Professor	APP31601	20 - 0503	5.31	9,456
			RFF31631	20 - 2600	19.69	35,044
			RFF31630	20 - 2600	25.00	44,500
		Employee Totals			50.00	89,000
083551	Burke,Michael J	Associate Professor	RFF31630	20 - 2600	64.22	105,818
			RFF31631	20 - 2600	5.46	9,000
			APP31601	20 - 0503	30.32	49,965
		Employee Totals			100.00	164,783
083553	Khan,Ahsan Yaqoob	Associate Professor	APP31601	20 - 0503	11.20	16,567
			RFF31631	20 - 2600	6.08	9,000
			RFF31630	20 - 2600	82.72	122,399
		Employee Totals			100.00	147,966
083688	Veenstra Jr,Glenn J	Associate Professor	APP31601	20 - 0503	28.88	26,001
			RFF31631	20 - 2600	11.10	10,000
			RFF31630	20 - 2600	60.02	54,056
		Employee Totals			100.00	90,057
083866	Klaus,Nicole Marie	Assistant Professor	RFF31631	20 - 2600	57.00	39,767
			RFF31630	20 - 2600	43.00	30,000
		Employee Totals			100.00	69,767
088924	Morgan,Clarence D	Associate Professor	APP31601	20 - 0503	37.89	32,498
			RFF31631	20 - 2600	11.66	10,000
			RFF31630	20 - 2600	50.45	43,262
		Employee Totals			100.00	85,760
202830	Lincoln,Janka	Clinical Assistant Pr	RFF31631	20 - 2600	13.41	18,000
			RFF31630	20 - 2600	86.59	116,222
		Employee Totals			100.00	134,222

Area - 01010 Wichita Campus
Dept - 31631 KUSM-W Psychiatry Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Faculty				161.45	181,861

Dept Total for 31631 DEPT TITLES

	FY 2012 Total
Gross Salaries	226,149
Less Shrinkage	0
Net Salaries	226,149
Other Operating Expenditures	0
Total Operating Expenditures	226,149

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	226,149	0	226,149
SubTotal - Restricted Use	226,149	0	226,149
Total Operating Expenditures	226,149	0	226,149

Area - 01010 Wichita Campus
Dept - 31701 KUSM-Wichita Radiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP31701	00 - 0503	0.00	- 938
					0.00	- 938
772000	Other Operating Expenditures		FEE31701	60 - 2500	0.00	17,674
					0.00	17,674
	SubTotal				0.00	16,736
010146	McGuire,Charles W	Chairperson-Assoc Pro	APP31701	20 - 0503	50.00	20,636
		Employee Totals			50.00	20,636
	SubTotal Faculty				50.00	20,636

Dept Total for 31701 DEPT TITLES

	FY 2012 Total
Gross Salaries	28,094
Less Shrinkage	- 938
Net Salaries	27,156
Other Operating Expenditures	17,674
Total Operating Expenditures	44,830

		FY 2012	
Funding:			
General Use			
Operating Expenditures	27,156	0	27,156
General Fees	0	17,674	17,674
SubTotal - General Use	27,156	17,674	44,830
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	27,156	17,674	44,830

Area - 01010 Wichita Campus
Dept - 31730 KUSM-W Radiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083023	Davis,Daniel C	Clinical Assistant Pr	RFF31730	20 - 2600	20.00	13,257
		Employee Totals			20.00	13,257
120441	Ali,Kamran Manzoor	Clinical Associate Pr	RFF31731	20 - 2600	30.00	79,500
			RFF31730	20 - 2600	10.00	26,500
		Employee Totals			40.00	106,000
	SubTotal Faculty				30.00	39,757

Dept Total for 31730 DEPT TITLES

	FY 2012 Total
Gross Salaries	49,272
Less Shrinkage	0
Net Salaries	49,272
Other Operating Expenditures	0
Total Operating Expenditures	49,272

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	49,272	0	49,272
SubTotal - Restricted Use	49,272	0	49,272
Total Operating Expenditures	49,272	0	49,272

Area - 01010 Wichita Campus
Dept - 31731 KUSM-W Radiology Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
120441	Ali,Kamran Manzoor	Clinical Associate Pr	RFF31731	20 - 2600	30.00	79,500
			RFF31730	20 - 2600	10.00	26,500
		Employee Totals			40.00	106,000
	SubTotal Faculty				30.00	79,500

Dept Total for 31731 DEPT TITLES

	FY 2012 Total
Gross Salaries	96,333
Less Shrinkage	0
Net Salaries	96,333
Other Operating Expenditures	0
Total Operating Expenditures	96,333

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	96,333	0	96,333
SubTotal - Restricted Use	96,333	0	96,333
Total Operating Expenditures	96,333	0	96,333

Area - 01010 Wichita Campus
Dept - 31801 KUSM-W Anesthesiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP31801	00 - 0503	0.00	- 2,023
					0.00	- 2,023
	SubTotal				0.00	- 2,023
202541	McKay,Robert S	Clinical Professor	APP31801	20 - 0503	20.10	50,126
			RFF31938	20 - 2600	13.81	34,458
			RFF31831	20 - 2600	16.09	40,135
		Employee Totals			50.00	124,719
	SubTotal Faculty				20.10	50,126

Dept Total for 31801 DEPT TITLES

	FY 2012 Total
Gross Salaries	60,562
Less Shrinkage	- 2,023
Net Salaries	58,539
Other Operating Expenditures	0
Total Operating Expenditures	58,539

	FY 2012		
Funding:			
General Use			
Operating Expenditures	58,539	0	58,539
SubTotal - General Use	58,539	0	58,539
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	58,539	0	58,539

Area - 01010 Wichita Campus
Dept - 31831 KUSM-W Anesthesiology Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010432	Johnson,Scott Stanton	Clinical Associate Pr	RFF31938	20 - 2600	10.00	20,000
			RFF31831	20 - 2600	20.00	40,000
		Employee Totals			30.00	60,000
083655	Walker Jr,James L	Clinical Assistant Pr	RFF31938	20 - 2600	13.95	33,750
			RFF31831	20 - 2600	36.05	87,250
		Employee Totals			50.00	121,000
202541	McKay,Robert S	Clinical Professor	APP31801	20 - 0503	20.10	50,126
			RFF31938	20 - 2600	13.81	34,458
			RFF31831	20 - 2600	16.09	40,135
		Employee Totals			50.00	124,719
	SubTotal Faculty				72.14	167,385

Dept Total for 31831 DEPT TITLES

	FY 2012 Total
Gross Salaries	202,960
Less Shrinkage	0
Net Salaries	202,960
Other Operating Expenditures	0
Total Operating Expenditures	202,960

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	202,960	0	202,960
SubTotal - Restricted Use	202,960	0	202,960
Total Operating Expenditures	202,960	0	202,960

Area - 01010 Wichita Campus
Dept - 31901 KUSM-Wichita Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP31901	00 - 0503	0.00	- 13,517
					0.00	- 13,517
772000	Other Operating Expenditures		FEE31901	60 - 2500	0.00	37,777
					0.00	37,777
	SubTotal				0.00	24,260
010109	Milfeld,Douglas John	Clinical Associate Pr	APP31901	20 - 0503	10.00	12,460
		Employee Totals			10.00	12,460
010581	Shellito,John L	Clinical Associate Pr	APP31901	20 - 0503	9.00	12,861
			RFF31940	20 - 2600	41.00	58,582
		Employee Totals			50.00	71,443
083003	McBoyle-Wiesner,Marilee F	Clinical Associate Pr	37821X	20 - 2622	7.92	8,907
			RFF31931	20 - 2600	48.75	54,805
			APP31901	20 - 0503	8.33	9,362
		Employee Totals			65.00	73,074
083194	Sanchez,Noel Carlos	Clinical Associate Pr	APP31901	20 - 0503	10.00	12,105
		Employee Totals			10.00	12,105
083581	Ammar,Alex D	Professor	APP31901	20 - 0503	16.40	73,820
			RFF31940	20 - 2600	31.38	141,251
			APP31901	21 - 0503	2.22	10,000
		Employee Totals			50.00	225,071
083624	Cusick,Therese Elizabeth	Clinical Associate Pr	APP31901	20 - 0503	50.00	78,027
		Employee Totals			50.00	78,027
083662	Lancaster,Brent A	Clinical Assistant Pr	APP31901	20 - 0503	10.00	14,152
		Employee Totals			10.00	14,152
083689	Porter,Michael G	Clinical Assistant Pr	APP31901	20 - 0503	15.00	15,554
		Employee Totals			15.00	15,554
083690	Beamer,Russell L	Clinical Associate Pr	APP31901	20 - 0503	50.00	46,586
		Employee Totals			50.00	46,586
083694	Shield III,Charles F	Clinical Professor	APP31901	20 - 0503	10.00	14,819
		Employee Totals			10.00	14,819

Area - 01010 Wichita Campus
Dept - 31901 KUSM-Wichita Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201941	Osland,Jacqueline Sue	Associate Professor	RFF31931	20 - 2600	5.00	14,952
			APP31901	20 - 0503	10.83	32,350
			RFF31940	20 - 2600	44.17	131,974
		Employee Totals			60.00	179,276
	SubTotal Faculty				209.70	341,003
202255	Yates,Christine L	Research Associate	37821X	20 - 2622	100.00	35,000
		Employee Totals			100.00	35,000
	SubTotal Unclassified Professional Staf				100.00	35,000

Dept Total for 31901 DEPT TITLES

	FY 2012 Total
Gross Salaries	464,604
Less Shrinkage	- 13,517
Net Salaries	451,087
Other Operating Expenditures	37,777
Total Operating Expenditures	488,864

		FY 2012	
Funding:			
General Use			
Operating Expenditures	391,197	0	391,197
General Fees	0	37,777	37,777
SubTotal - General Use	391,197	37,777	428,974
Restricted Use			
Univ of Ks Endow Assc-Reimburs	59,890	0	59,890
SubTotal - Restricted Use	59,890	0	59,890
Total Operating Expenditures	451,087	37,777	488,864

Area - 01010 Wichita Campus
Dept - 31931 KUSM-W Surgery Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083003	McBoyle-Wiesner,Marilee F	Clinical Associate Pr	37821X	20 - 2622	7.92	8,907
			RFF31931	20 - 2600	48.75	54,805
			APP31901	20 - 0503	8.33	9,362
		Employee Totals			65.00	73,074
134455	Haan,James Mathew	Clinical Professor	RFF31931	20 - 2600	25.00	45,656
		Employee Totals			25.00	45,656
201941	Osland,Jacqueline Sue	Associate Professor	RFF31931	20 - 2600	5.00	14,952
			APP31901	20 - 0503	10.83	32,350
			RFF31940	20 - 2600	44.17	131,974
		Employee Totals			60.00	179,276
	SubTotal Faculty				78.75	115,413
203428	Lucas,George Lamoyne	Professor	RFF31940	25 - 2600	37.54	113,355
			RFF31931	25 - 2600	12.46	37,604
		Employee Totals			50.00	150,959
	SubTotal Temporary				12.46	37,604

Dept Total for 31931 DEPT TITLES

	FY 2012 Total
Gross Salaries	142,089
Less Shrinkage	0
Net Salaries	142,089
Other Operating Expenditures	0
Total Operating Expenditures	142,089

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	142,089	0	142,089
SubTotal - Restricted Use	142,089	0	142,089
Total Operating Expenditures	142,089	0	142,089

Area - 01010 Wichita Campus
Dept - 31938 KUSM-W Anesthesiology Faculty

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF31938	60 - 2600	0.00	20
					0.00	20
	SubTotal				0.00	20
010297	Carpenter,Shawn D	Clinical Assistant Pr	RFF31938	20 - 2600	10.00	5,000
		Employee Totals			10.00	5,000
010347	Healy,Patrick Michael	Clinical Assistant Pr	RFF31938	20 - 2600	20.00	12,500
		Employee Totals			20.00	12,500
010405	Shampaine,Eric L	Clinical Assistant Pr	RFF31938	20 - 2600	20.00	15,000
		Employee Totals			20.00	15,000
010432	Johnson,Scott Stanton	Clinical Associate Pr	RFF31938	20 - 2600	10.00	20,000
			RFF31831	20 - 2600	20.00	40,000
		Employee Totals			30.00	60,000
010444	Powell,Patricia Walton	Clinical Assistant Pr	RFF31938	20 - 2600	20.00	23,000
		Employee Totals			20.00	23,000
010543	Black,Bryan Lewis	Clinical Assistant Pr	RFF31938	20 - 2600	10.00	5,000
		Employee Totals			10.00	5,000
010624	Norris,David J	Clinical Assistant Pr	RFF31938	20 - 2600	15.00	12,000
		Employee Totals			15.00	12,000
010702	Collier,Harold William	Clinical Associate Pr	RFF31938	20 - 2600	15.00	10,000
		Employee Totals			15.00	10,000
010876	McDaniel,Fredysha S	Clinical Instructor	RFF31938	20 - 2600	100.00	67,000
		Employee Totals			100.00	67,000
083045	Kliewer Jr,Maurice L	Clinical Assistant Pr	RFF31938	20 - 2600	15.00	10,000
		Employee Totals			15.00	10,000
083411	Hubener,Christopher Allen	Clinical Assistant Pr	RFF31938	20 - 2600	10.00	5,000
		Employee Totals			10.00	5,000
083642	Salgado,Fernando	Clinical Assistant Pr	RFF31938	20 - 2600	25.00	42,000
		Employee Totals			25.00	42,000
083655	Walker Jr,James L	Clinical Assistant Pr	RFF31938	20 - 2600	13.95	33,750

Area - 01010 Wichita Campus
Dept - 31938 KUSM-W Anesthesiology Faculty

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			RFF31831	20 - 2600	36.05	87,250
		Employee Totals			50.00	121,000
083700	Arnett,Jacob T	Clinical Assistant Pr	RFF31938	20 - 2600	25.00	44,000
		Employee Totals			25.00	44,000
083745	Malinovic,Sinisa	Clinical Assistant Pr	RFF31938	20 - 2600	20.00	18,000
		Employee Totals			20.00	18,000
083947	Williams,Jason Rudolf	Clinical Assistant Pr	RFF31938	20 - 2600	10.00	5,000
		Employee Totals			10.00	5,000
085275	Manry,James Alan	Clinical Assistant Pr	RFF31938	20 - 2600	15.00	10,000
		Employee Totals			15.00	10,000
087243	George,Gregory John	Clinical Assistant Pr	RFF31938	20 - 2600	20.00	13,500
		Employee Totals			20.00	13,500
095067	Babiash,Kimberly Hamblin	Clinical Instructor	RFF31938	20 - 2600	20.00	12,500
		Employee Totals			20.00	12,500
123194	Peterson,John D	Clinical Assistant Pr	RFF31938	20 - 2600	15.00	10,000
		Employee Totals			15.00	10,000
202541	McKay,Robert S	Clinical Professor	APP31801	20 - 0503	20.10	50,126
			RFF31938	20 - 2600	13.81	34,458
			RFF31831	20 - 2600	16.09	40,135
		Employee Totals			50.00	124,719
	SubTotal Faculty				422.76	407,708

Dept Total for 31938 DEPT TITLES

	FY 2012 Total
Gross Salaries	513,420
Less Shrinkage	0
Net Salaries	513,420
Other Operating Expenditures	20
Total Operating Expenditures	513,440

Funding:	FY 2012

Area - 01010 Wichita Campus
Dept - 31938 KUSM-W Anesthesiology Faculty

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use					
	SubTotal - General Use	0	0	0		
	Restricted Use					
	Restricted Fees	513,420	20	513,440		
	SubTotal - Restricted Use	513,420	20	513,440		
	Total Operating Expenditures	513,420	20	513,440		

Area - 01010 Wichita Campus
Dept - 31940 KUSM-W Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF31940	60 - 2600	0.00	20
					0.00	20
	SubTotal				0.00	20
010581	Shellito,John L	Clinical Associate Pr	APP31901	20 - 0503	9.00	12,861
			RFF31940	20 - 2600	41.00	58,582
		Employee Totals			50.00	71,443
083581	Ammar,Alex D	Professor	APP31901	20 - 0503	16.40	73,820
			RFF31940	20 - 2600	31.38	141,251
			APP31901	21 - 0503	2.22	10,000
		Employee Totals			50.00	225,071
122033	Pence,Charles D	Clinical Associate Pr	RFF31940	20 - 2600	30.00	42,539
		Employee Totals			30.00	42,539
122035		Clinical Professor	RFF31940	20 - 2600	0.00	0
		Employee Totals			0.00	0
201941	Osland,Jacqueline Sue	Associate Professor	RFF31931	20 - 2600	5.00	14,952
			APP31901	20 - 0503	10.83	32,350
			RFF31940	20 - 2600	44.17	131,974
		Employee Totals			60.00	179,276
	SubTotal Faculty				146.55	374,346
203428	Lucas,George Lamoyne	Professor	RFF31940	25 - 2600	37.54	113,355
			RFF31931	25 - 2600	12.46	37,604
		Employee Totals			50.00	150,959
	SubTotal Temporary				37.54	113,355

Dept Total for 31940 DEPT TITLES

	FY 2012 Total
Gross Salaries	446,698
Less Shrinkage	0
Net Salaries	446,698
Other Operating Expenditures	20
Total Operating Expenditures	446,718

Area - 01010 Wichita Campus
Dept - 31940 KUSM-W Surgery

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	446,698	20	446,718
SubTotal - Restricted Use	446,698	20	446,718
Total Operating Expenditures	446,698	20	446,718

Area - 01010 Wichita Campus
Dept - 32030 KUSM-W Postgraduate Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF32030	60 - 2600	0.00	64,140
					0.00	64,140
772005	Telephone & Networking		RFF32030	60 - 2600	0.00	1,500
					0.00	1,500
	SubTotal				0.00	65,640

Dept Total for 32030 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	65,640
Total Operating Expenditures	65,640

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	65,640	65,640
SubTotal - Restricted Use	0	65,640	65,640
Total Operating Expenditures	0	65,640	65,640

Area - 01010 Wichita Campus
Dept - 32201 KUSM-W Human Resources

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP32201	00 - 0503	0.00	- 7,740
					0.00	- 7,740
772000	Other Operating Expenditures		FEE32201	60 - 2500	0.00	12,830
					0.00	12,830
772005	Telephone & Networking		FEE32201	60 - 2500	0.00	6,100
					0.00	6,100
	SubTotal				0.00	11,190
030541		Research Asst Profess	APP32201	20 - 0503	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				0.00	0
083729	Lewis,Todd Allen	Department Director	APP32201	20 - 0503	100.00	75,000
		Employee Totals			100.00	75,000
083818	Clarke,Tracy L	Senior Coordinator, N	APP32201	20 - 0503	100.00	40,246
		Employee Totals			100.00	40,246
083938		Sr. Coordinator	APP32201	20 - 0503	0.00	0
		Employee Totals			0.00	0
090411	Johnson,Leona Marie	Senior Coordinator, N	APP32201	20 - 0503	100.00	38,960
		Employee Totals			100.00	38,960
203333	Teselle,Jera Ranae	Coordinator	39875X	20 - 2622	36.53	10,958
			APP32201	20 - 0503	63.47	19,036
		Employee Totals			100.00	29,994
	SubTotal Unclassified Professional Staf				363.47	173,242

Dept Total for 32201 DEPT TITLES

	FY 2012 Total
Gross Salaries	231,741
Less Shrinkage	- 7,740
Net Salaries	224,001
Other Operating Expenditures	18,930
Total Operating Expenditures	242,931

Area - 01010 Wichita Campus
Dept - 32201 KUSM-W Human Resources

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	224,001	0	224,001
General Fees	0	18,930	18,930
SubTotal - General Use	224,001	18,930	242,931
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	224,001	18,930	242,931

Area - 01010 Wichita Campus
Dept - 32301 KUSM-W Admin & Finan Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP32301	00 - 0503	0.00	- 7,544
					0.00	- 7,544
772000	Other Operating Expenditures		FEE32301	60 - 2500	0.00	15,940
					0.00	15,940
772005	Telephone & Networking		FEE32301	60 - 2500	0.00	5,600
					0.00	5,600
	SubTotal				0.00	13,996
201847	Dunn,Shirley Diane	Accountant II	APP32301	30 - 0503	100.00	46,093
		Employee Totals			100.00	46,093
	SubTotal Classified				100.00	46,093
083715	Shore,Kim D	Senior Coordinator, N	APP32301	20 - 0503	100.00	45,878
		Employee Totals			100.00	45,878
087151	Orton,Tyann Renee	Assistant Dean	RFF32330	20 - 2600	8.83	7,814
			APP32301	20 - 0503	91.17	80,673
		Employee Totals			100.00	88,487
	SubTotal Unclassified Professional Staf				191.17	126,551

Dept Total for 32301 DEPT TITLES

	FY 2012 Total
Gross Salaries	225,866
Less Shrinkage	- 7,544
Net Salaries	218,322
Other Operating Expenditures	21,540
Total Operating Expenditures	239,862

		FY 2012	
Funding:			
General Use			
Operating Expenditures	218,322	0	218,322
General Fees	0	21,540	21,540
SubTotal - General Use	218,322	21,540	239,862
Restricted Use			

Area - 01010 Wichita Campus
Dept - 32301 KUSM-W Admin & Finan Services

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	218,322	21,540	239,862			

Area - 01010 Wichita Campus
Dept - 32330 KUSM-W Institutional Review Bd

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF32330	60 - 2600	0.00	10,000
					0.00	10,000
772005	Telephone & Networking		RFF32330	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	11,000
113104	Kallail,Ken J	Professor	APP30701	20 - 0503	11.95	14,518
			RFF30731	20 - 2600	39.76	48,306
			QS846400	20 - 1013	10.98	13,342
			RFF32330	20 - 2600	10.00	12,150
			RFF30745	20 - 2600	27.31	33,189
		Employee Totals			100.00	121,505
	SubTotal Faculty				10.00	12,150
084806	Rush,Jason M	Senior Coordinator, N	RFF32330	20 - 2600	100.00	35,006
		Employee Totals			100.00	35,006
087151	Orton,Tyann Renee	Assistant Dean	RFF32330	20 - 2600	8.83	7,814
			APP32301	20 - 0503	91.17	80,673
		Employee Totals			100.00	88,487
	SubTotal Unclassified Professional Staf				108.83	42,820

Dept Total for 32330 DEPT TITLES

	FY 2012 Total
Gross Salaries	73,741
Less Shrinkage	0
Net Salaries	73,741
Other Operating Expenditures	11,000
Total Operating Expenditures	84,741

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	73,741	11,000	84,741

Area - 01010 Wichita Campus
Dept - 32330 KUSM-W Institutional Review Bd

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	73,741	11,000	84,741			
	Total Operating Expenditures	73,741	11,000	84,741			

Area - 01010 Wichita Campus
Dept - 32335 KUSM-Wichita Campus Sales Tax

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
777000	Non-Expense Items		RFF32335	90 - 2600	0.00	8,610
					0.00	8,610
	SubTotal				0.00	8,610

Dept Total for 32335 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	8,610
Total Operating Expenditures	8,610

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	8,610	8,610
SubTotal - Restricted Use	0	8,610	8,610
Total Operating Expenditures	0	8,610	8,610

Area - 01010 Wichita Campus
Dept - 32501 KUSM-W Facilities Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		APP32501	38 - 0503	0.00	3,150
					0.00	3,150
003039	Classified Hourly Incentive		APP32501	39 - 0503	0.00	2,174
					0.00	2,174
770000	Shrinkage		APP32501	00 - 0503	0.00	- 18,963
					0.00	- 18,963
772000	Other Operating Expenditures		FEE32501	60 - 2500	0.00	68,534
					0.00	68,534
772005	Telephone & Networking		FEE32501	60 - 2500	0.00	13,060
					0.00	13,060
	SubTotal				0.00	67,955
083935	Coates,John Michael	Safety And Security O	APP32501	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
084056	Grimsley,Craig Douglas	Gen Maint And Repair	RFF32532	30 - 2600	5.35	1,515
			APP32501	30 - 0503	94.65	26,794
		Employee Totals			100.00	28,309
084057	Runge,Martin C	Custodial Specialist	APP32501	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
084059	Ayala,Fernando	Custodial Specialist	APP32501	30 - 0503	100.00	22,714
		Employee Totals			100.00	22,714
084060	Hackney,Kathy Rene	Custodial Specialist	RFF32532	30 - 2600	9.09	2,276
			APP32501	30 - 0503	90.91	22,767
		Employee Totals			100.00	25,043
084061	Hively,Darrell L	Gen Maint And Repair	APP32501	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
084808	Osborne,Terri Jean	Accounting Specialist	APP32501	30 - 0503	100.00	33,613
		Employee Totals			100.00	33,613
085180	Potgieter,Debra Vivien	Administrative Specia	APP32501	30 - 0503	88.59	27,014
			RFF32532	30 - 2600	11.41	3,479
		Employee Totals			100.00	30,493

Area - 01010 Wichita Campus
Dept - 32501 KUSM-W Facilities Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085315	Schutte,Mark Henry	Safety And Security O	APP32501	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
087218	Thomsen,Ronald L	Safety And Security O	APP32501	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
127906	Barona,Manuel Fernando	Custodial Supervisor	APP32501	30 - 0503	100.00	32,760
		Employee Totals			100.00	32,760
201786	Lemasters,Mark A	Gen Maint And Repair	APP32501	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
	SubTotal Classified				1,174.15	344,605
010441		Assistant Director	APP32501	20 - 0503	0.00	0
		Employee Totals			0.00	0
203261	Wiese,Robert J	Department Director	APP32501	20 - 0503	68.36	51,951
			RFF32532	20 - 2600	31.64	24,049
		Employee Totals			100.00	76,000
	SubTotal Unclassified Professional Staf				68.36	51,951

Dept Total for 32501 DEPT TITLES

	FY 2012 Total
Gross Salaries	567,762
Less Shrinkage	- 18,963
Net Salaries	548,799
Other Operating Expenditures	81,594
Total Operating Expenditures	630,393

		FY 2012	
Funding:			
General Use			
Operating Expenditures	548,799	0	548,799
General Fees	0	81,594	81,594
SubTotal - General Use	548,799	81,594	630,393
Restricted Use			
SubTotal - Restricted Use	0	0	0

Area - 01010 Wichita Campus
Dept - 32501 KUSM-W Facilities Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	548,799	81,594	630,393		

Area - 01010 Wichita Campus
Dept - 32532 KUSM-W Facilities Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		RFF32532	39 - 2600	0.00	946
					0.00	946
772000	Other Operating Expenditures		RFF32532	60 - 2600	0.00	80,000
					0.00	80,000
772005	Telephone & Networking		RFF32532	60 - 2600	0.00	400
					0.00	400
775000	Student Aids & Awards		RFF32532	90 - 2600	0.00	600
					0.00	600
777000	Non-Expense Items		RFF32532	90 - 2600	0.00	365
					0.00	365
	SubTotal				0.00	82,311
084056	Grimsley,Craig Douglas	Gen Maint And Repair	RFF32532	30 - 2600	5.35	1,515
			APP32501	30 - 0503	94.65	26,794
		Employee Totals			100.00	28,309
084060	Hackney,Kathy Rene	Custodial Specialist	RFF32532	30 - 2600	9.09	2,276
			APP32501	30 - 0503	90.91	22,767
		Employee Totals			100.00	25,043
085180	Potgieter,Debra Vivien	Administrative Specia	APP32501	30 - 0503	88.59	27,014
			RFF32532	30 - 2600	11.41	3,479
		Employee Totals			100.00	30,493
	SubTotal Classified				25.85	7,270
203261	Wiese,Robert J	Department Director	APP32501	20 - 0503	68.36	51,951
			RFF32532	20 - 2600	31.64	24,049
		Employee Totals			100.00	76,000
	SubTotal Unclassified Professional Staf				31.64	24,049
006310		Custodial Specialist	RFF32532	31 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Temporary				0.00	0

Dept Total for 32532 DEPT TITLES

Area - 01010 Wichita Campus
Dept - 32532 KUSM-W Facilities Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	42,435
Less Shrinkage	0
Net Salaries	42,435
Other Operating Expenditures	81,365
Total Operating Expenditures	123,800

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	42,435	81,365	123,800
SubTotal - Restricted Use	42,435	81,365	123,800
Total Operating Expenditures	42,435	81,365	123,800

Area - 01010 Wichita Campus
Dept - 32701 KUSM-W Information Technology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		APP32701	38 - 0503	0.00	1,350
					0.00	1,350
770000	Shrinkage		APP32701	00 - 0503	0.00	- 33,808
					0.00	- 33,808
772000	Other Operating Expenditures		FEE32701	60 - 2500	0.00	29,059
					0.00	29,059
772005	Telephone & Networking		FEE32701	60 - 2500	0.00	40,636
					0.00	40,636
	SubTotal				0.00	37,237
083951	Campbell,Joni Denise	Administrative Specia	APP32701	30 - 0503	100.00	32,760
		Employee Totals			100.00	32,760
084193	Shepherd,Michael Coridon	Photographer Senior	APP32701	30 - 0503	100.00	36,171
		Employee Totals			100.00	36,171
087326	Brown,Lyle D	Printer Senior	APP32701	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
105699	Tyree,James J	Graphic Designer Spec	APP32701	30 - 0503	100.00	45,032
		Employee Totals			100.00	45,032
	SubTotal Classified				400.00	143,707
010233	Scott,Curtis L	Network Specialist	APP32701	20 - 0503	100.00	54,166
		Employee Totals			100.00	54,166
010622	Smith,Penni Lee	Assistant Director	APP32701	20 - 0503	100.00	74,421
		Employee Totals			100.00	74,421
010924	Miller,Daniel Isaiah	Information Specialis	APP32701	20 - 0503	100.00	35,770
		Employee Totals			100.00	35,770
010950		Information Specialis	APP32701	20 - 0503	0.00	0
		Employee Totals			0.00	0
083249	Schoof-Bruner,Rebecca Lynn	Information Specialis	APP32701	20 - 0503	100.00	35,875
		Employee Totals			100.00	35,875

Area - 01010 Wichita Campus
Dept - 32701 KUSM-W Information Technology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083585	Manning,Ellen A	Senior Specialist	APP32701	20 - 0503	100.00	48,917
		Employee Totals			100.00	48,917
083650	Gonatas,Anthony Alexandros	Information Specialis	APP32701	20 - 0503	100.00	36,500
		Employee Totals			100.00	36,500
083714	Knapp,Thomas J	Department Director	APP32701	20 - 0503	100.00	87,761
		Employee Totals			100.00	87,761
083820	Tyrell Jr,James L	Information Specialis	APP32701	20 - 0503	94.53	37,541
			RFF32831	20 - 2600	5.47	2,172
		Employee Totals			100.00	39,713
088963	Scott,Austin Kent	Information Specialis	APP32701	20 - 0503	100.00	32,500
		Employee Totals			100.00	32,500
103431	Sipult,Steven Joe	Information Resource	APP32701	20 - 0503	100.00	49,391
		Employee Totals			100.00	49,391
104220	Smith,Richard Paul	Information Specialis	APP32701	20 - 0503	100.00	45,100
		Employee Totals			100.00	45,100
158729	Zarchan,Katherine Marie	Coordinator	APP32701	20 - 0503	100.00	32,240
		Employee Totals			100.00	32,240
201339	Peeters,Anita A	Administrative Assist	APP32701	20 - 0503	100.00	34,523
		Employee Totals			100.00	34,523
	SubTotal Unclassified Professional Staf				1,294.53	604,705

Dept Total for 32701 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,012,225
Less Shrinkage	- 33,808
Net Salaries	978,417
Other Operating Expenditures	69,695
Total Operating Expenditures	1,048,112

	FY 2012
Funding:	
General Use	

Area - 01010 Wichita Campus
Dept - 32701 KUSM-W Information Technology

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	978,417	0	978,417			
	General Fees	0	69,695	69,695			
	SubTotal - General Use	978,417	69,695	1,048,112			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	978,417	69,695	1,048,112			

Area - 01010 Wichita Campus
Dept - 32735 KUSM-W Interlibrary Loan

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF32735	60 - 2600	0.00	2,500
					0.00	2,500
777000	Non-Expense Items		RFF32735	90 - 2600	0.00	5
					0.00	5
	SubTotal				0.00	2,505

Dept Total for 32735 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,505
Total Operating Expenditures	2,505

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,505	2,505
SubTotal - Restricted Use	0	2,505	2,505
Total Operating Expenditures	0	2,505	2,505

Area - 01010 Wichita Campus
Dept - 32795 KUSM-Wichita Telecommunication

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		SCF32795	38 - 6586	0.00	880
					0.00	880
772000	Other Operating Expenditures		SCF32795	60 - 6586	0.00	150,000
					0.00	150,000
772005	Telephone & Networking		SCF32795	60 - 6586	0.00	8,500
					0.00	8,500
777000	Non-Expense Items		SCF32795	90 - 6586	0.00	3
					0.00	3
	SubTotal				0.00	159,383
086906	Maksimowicz,John N	Network Specialist	SCF32795	20 - 6586	100.00	64,598
		Employee Totals			100.00	64,598
118867	Conlee,William S	Network Specialist	SCF32795	20 - 6586	23.37	14,548
			RFF32831	20 - 2600	76.63	47,691
		Employee Totals			100.00	62,239
	SubTotal Unclassified Professional Staf				123.37	79,146

Dept Total for 32795 DEPT TITLES

	FY 2012 Total
Gross Salaries	103,794
Less Shrinkage	0
Net Salaries	103,794
Other Operating Expenditures	158,503
Total Operating Expenditures	262,297

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Telecommunications-Serv Clear	103,794	158,503	262,297
SubTotal - Restricted Use	103,794	158,503	262,297

Area - 01010 Wichita Campus
Dept - 32795 KUSM-Wichita Telecommunication

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	103,794	158,503	262,297		

Area - 01010 Wichita Campus
Dept - 32830 KUSM-Wichita Ed Tech

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF32830	60 - 2600	0.00	75,000
					0.00	75,000
772005	Telephone & Networking		RFF32830	60 - 2600	0.00	5,000
					0.00	5,000
777000	Non-Expense Items		RFF32830	90 - 2600	0.00	650
					0.00	650
	SubTotal				0.00	80,650

Dept Total for 32830 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	80,650
Total Operating Expenditures	80,650

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	80,650	80,650
SubTotal - Restricted Use	0	80,650	80,650
Total Operating Expenditures	0	80,650	80,650

Area - 01010 Wichita Campus
Dept - 32831 KUSM-W IT Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF32831	60 - 2600	0.00	63,854
					0.00	63,854
772005	Telephone & Networking		RFF32831	60 - 2600	0.00	15,000
					0.00	15,000
777000	Non-Expense Items		RFF32831	90 - 2600	0.00	11
					0.00	11
	SubTotal				0.00	78,865
083820	Tyrell Jr,James L	Information Specialis	APP32701	20 - 0503	94.53	37,541
			RFF32831	20 - 2600	5.47	2,172
		Employee Totals			100.00	39,713
104645	Vogts,Michael B	Network Specialist	RFF32831	20 - 2600	100.00	59,744
		Employee Totals			100.00	59,744
118867	Conlee,William S	Network Specialist	SCF32795	20 - 6586	23.37	14,548
			RFF32831	20 - 2600	76.63	47,691
		Employee Totals			100.00	62,239
	SubTotal Unclassified Professional Staf				182.10	109,607

Dept Total for 32831 DEPT TITLES

	FY 2012 Total
Gross Salaries	143,116
Less Shrinkage	0
Net Salaries	143,116
Other Operating Expenditures	78,865
Total Operating Expenditures	221,981

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	143,116	78,865	221,981
SubTotal - Restricted Use	143,116	78,865	221,981

Area - 01010 Wichita Campus
Dept - 32831 KUSM-W IT Services

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	143,116	78,865	221,981				

Area - 01010 Wichita Campus
Dept - 32936 KUSM-W Center for Grad Med Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF32936	60 - 2600	0.00	5,000
					0.00	5,000
772005	Telephone & Networking		RFF32936	60 - 2600	0.00	7,500
					0.00	7,500
	SubTotal				0.00	12,500
202274	Blakely,Alan W	Assistant Professor	RFF32936	20 - 2600	50.00	37,421
			APP30301	20 - 0503	50.00	37,421
		Employee Totals			100.00	74,842
203262		Instructor	39875X	20 - 2622	75.00	56,250
			RFF32936	20 - 2600	25.00	18,750
		Employee Totals			100.00	75,000
	SubTotal Faculty				75.00	56,171
030212	Arthur,Abigail E	Director Major Divisi	RFF32936	20 - 2600	100.00	105,000
		Employee Totals			100.00	105,000
083584	Brada,Donald Robert	Associate Dean	RFF32936	20 - 2600	50.00	114,169
		Employee Totals			50.00	114,169
083693		Coordinator	RFF32936	20 - 2600	0.00	0
		Employee Totals			0.00	0
085871	Case,Robyn Renee	Budget Analyst	RFF32936	20 - 2600	100.00	36,125
		Employee Totals			100.00	36,125
087229	May,Amanda Lea	Coordinator	RFF32936	20 - 2600	100.00	33,500
		Employee Totals			100.00	33,500
136994	Visokey,Kara Vonne	Coordinator	RFF32936	20 - 2600	100.00	33,807
		Employee Totals			100.00	33,807
	SubTotal Unclassified Professional Staf				450.00	322,601

Dept Total for 32936 DEPT TITLES

	FY 2012 Total
Gross Salaries	486,932
Less Shrinkage	0

Area - 01010 Wichita Campus
Dept - 32936 KUSM-W Center for Grad Med Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		486,932			
	Other Operating Expenditures		12,500			
	Total Operating Expenditures		499,432			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	486,932	12,500	499,432
SubTotal - Restricted Use	486,932	12,500	499,432
Total Operating Expenditures	486,932	12,500	499,432

Area - 01010 Wichita Campus
Dept - 33201 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		APP33201	38 - 0503	0.00	1,400
					0.00	1,400
770000	Shrinkage		APP33201	00 - 0503	0.00	- 22,465
					0.00	- 22,465
772000	Other Operating Expenditures		FEE33201	60 - 2500	0.00	36,087
					0.00	36,087
772005	Telephone & Networking		FEE33201	60 - 2500	0.00	36,000
					0.00	36,000
	SubTotal				0.00	51,022
084773	Wolgamott,Trisha Lynn	Administrative Specia	APP33201	30 - 0503	100.00	29,744
		Employee Totals			100.00	29,744
085067	Chrisman,Iva Len	Administrative Specia	39547X	30 - 2622	1.70	531
			RFF33240	30 - 2600	38.13	11,920
			APP33201	30 - 0503	60.17	18,811
		Employee Totals			100.00	31,262
133854	Jordan,Linda K	Administrative Specia	APP33201	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
174236	Cash,LaVonda I	Accountant I	APP33201	30 - 0503	100.00	37,003
		Employee Totals			100.00	37,003
	SubTotal Classified				360.17	116,820
010104	Ablah,Elizabeth A	Assistant Professor	APP33201	20 - 0503	5.87	4,897
			QA852400	20 - 1115	50.84	42,515
			QJ846290	20 - 1011	9.73	8,140
			QH845970	20 - 1013	15.14	12,660
			QJ842590	20 - 1011	3.74	3,130
			QE848690	20 - 1021	14.68	12,279
		Employee Totals			100.00	83,621
010675	Hawley,Suzanne Reid	Associate Professor	39547X	20 - 2622	10.46	9,436
			40060X	20 - 2622	13.20	11,909
			RFF33230	20 - 2600	3.30	2,979
			QH845970	20 - 1013	28.02	25,284
			QN848381	20 - 1111	13.64	12,303

Area - 01010 Wichita Campus
Dept - 33201 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP33201	20 - 0503	31.38	28,310
		Employee Totals			100.00	90,221
083319	Fisher,Monica	Associate Professor	37207X	20 - 2622	57.60	92,166
			QJ854290	20 - 1111	8.34	13,343
			RFF33230	20 - 2600	34.06	54,491
		Employee Totals			100.00	160,000
083905	Twumasi-Ankrah,Philip	Assistant Professor	QJ854290	20 - 1111	9.27	8,623
			RFF33236	20 - 2600	42.00	39,060
			RFF33230	20 - 2600	48.73	45,317
		Employee Totals			100.00	93,000
103126	Uhlig,Paul N	Associate Professor	QK851980	20 - 1111	16.93	26,418
			37207X	20 - 2622	0.89	1,380
			APP33201	20 - 0503	16.95	26,449
			QW850012	20 - 1011	15.23	23,753
		Employee Totals			50.00	78,000
111088	Dismuke,S E	Professor	APP33201	20 - 0503	28.90	88,802
			APP30101	20 - 0503	31.10	95,580
		Employee Totals			60.00	184,382
113102	Johnston,Judy Ann	Research Instructor	QJ842590	20 - 1011	14.88	11,261
			QJ846290	20 - 1011	46.05	34,844
			39702X	21 - 2622	9.09	6,879
			QJ845370	20 - 1011	15.59	11,797
			QJ853780	20 - 1011	14.39	10,892
		Employee Totals			100.00	75,673
201095	Brown,Jack Alvin	Research Instructor	QA852400	20 - 1115	40.00	17,685
		Employee Totals			40.00	17,685
201570	Bradham,Douglas Donaldson	Professor	37207X	20 - 2622	100.00	74,024
		Employee Totals			100.00	74,024
202401	Badgett,Robert G.	Professor	APP30701	20 - 0503	5.66	10,000
			37207X	20 - 2622	20.00	35,349
			RFF30745	20 - 2600	74.34	131,396
		Employee Totals			100.00	176,745
202470	Berg,Gina Marie	Research Assistant Pr	QC845630	20 - 1011	5.00	3,002
		Employee Totals			5.00	3,002

Area - 01010 Wichita Campus
Dept - 33201 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202599	Wetta-Hall,Ruth	Associate Professor	APP30101	21 - 0503	25.88	36,478
			APP33201	20 - 0503	50.83	71,660
			QW852970	20 - 1011	4.85	6,842
			RFF33230	20 - 2600	15.69	22,118
			APP33201	21 - 0503	2.75	3,880
		Employee Totals			100.00	140,978
203076		Assistant Professor	QH845970	20 - 1013	0.00	0
		Employee Totals			0.00	0
	SubTotal Faculty				594.21	648,844
010128	Moss,Ashley Kyle	Research Assistant	APP33201	20 - 0503	65.62	16,406
			QJ853780	20 - 1011	34.38	8,596
		Employee Totals			100.00	25,002
010439	Armstrong,Melissa A	Assistant Director	39547X	20 - 2622	10.12	4,821
			APP33201	20 - 0503	87.03	41,438
			RFF33240	20 - 2600	2.85	1,357
		Employee Totals			100.00	47,616
010703	Konda,Kelly S	Research Assistant	APP33201	20 - 0503	96.39	24,100
			QJ842590	20 - 1011	3.61	902
		Employee Totals			100.00	25,002
010805	Konda,Kurt Michael	Senior Research Assoc	QA852400	20 - 1115	30.47	12,606
			QJ842590	20 - 1011	5.70	2,357
			QH845970	20 - 1013	25.76	10,657
			APP33201	20 - 0503	13.24	5,482
			QJ846290	20 - 1011	24.83	10,272
		Employee Totals			100.00	41,374
083043	Cox,Patricia Ann	Grant Monitor	QJ846290	20 - 1011	65.34	23,391
			QJ842590	20 - 1011	6.67	2,386
			QJ853780	20 - 1011	27.99	10,020
		Employee Totals			100.00	35,797
083062		Research Assistant	APP33201	20 - 0503	0.00	0
		Employee Totals			0.00	0
083313		Research Assistant	40060X	20 - 2622	0.00	0
		Employee Totals			0.00	0

Area - 01010 Wichita Campus
Dept - 33201 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083675	Crowe,Robin E	Research Associate	QC845630	20 - 1011	100.00	32,000
		Employee Totals			100.00	32,000
084063	Rogers,Austin Raymond	Research Assistant	39659X	20 - 2622	36.33	9,635
			QH845970	20 - 1013	63.67	16,885
		Employee Totals			100.00	26,520
085182	Miller,Virginia Ann	Senior Research Assoc	37207X	20 - 2622	100.00	48,322
		Employee Totals			100.00	48,322
085213	Kabler,Kelly Marie	Senior Coordinator	APP33201	20 - 0503	90.91	27,040
			39659X	20 - 2622	9.09	2,704
		Employee Totals			100.00	29,744
087273	Warren,Mary E	Director Major Divisi	APP34401	20 - 0503	5.80	4,948
			QN846621	20 - 1111	27.37	23,338
			QE814411	20 - 1111	32.50	27,715
			QR841513	20 - 1111	6.00	5,117
			QH845970	20 - 1013	20.33	17,335
			QR817423	20 - 1111	8.00	6,822
		Employee Totals			100.00	85,275
093781	Schmitz,Terri L	Senior Coordinator	QW850007	20 - 1011	5.00	2,272
			APP34101	20 - 0503	11.43	5,193
			APP34401	20 - 0503	17.21	7,821
			QH845970	20 - 1013	31.36	14,247
			QN848381	20 - 1111	35.00	15,903
		Employee Totals			100.00	45,436
102500		Senior Coordinator, N	APP33201	20 - 0503	0.00	0
		Employee Totals			0.00	0
103128	Sook,Cynthia Ann	Research Associate	QC845630	20 - 1011	100.00	32,000
		Employee Totals			100.00	32,000
115504	Fleming,Dianne Marie	Administrative Office	APP33201	20 - 0503	100.00	54,880
		Employee Totals			100.00	54,880
	SubTotal Unclassified Professional Staf				1,138.72	423,661
006311	Rempel,Scott Lloyd	Student	40060X	41 - 2622	25.00	5,200
		Employee Totals			25.00	5,200

Area - 01010 Wichita Campus
Dept - 33201 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Temporary				25.00	5,200

Dept Total for 33201 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,557,748
Less Shrinkage	- 22,465
Net Salaries	1,535,283
Other Operating Expenditures	72,087
Total Operating Expenditures	1,607,370

		FY 2012	
Funding:			
General Use			
Operating Expenditures	650,152	0	650,152
General Fees	0	72,087	72,087
SubTotal - General Use	650,152	72,087	722,239
Restricted Use			
Univ of Ks Endow Assc-Reimburs	348,466	0	348,466
RINST	536,665	0	536,665
SubTotal - Restricted Use	885,131	0	885,131
Total Operating Expenditures	1,535,283	72,087	1,607,370

Area - 01010 Wichita Campus
Dept - 33230 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF33230	60 - 2600	0.00	75,000
					0.00	75,000
772005	Telephone & Networking		RFF33230	60 - 2600	0.00	1,290
					0.00	1,290
	SubTotal				0.00	76,290
010675	Hawley,Suzanne Reid	Associate Professor	39547X	20 - 2622	10.46	9,436
			40060X	20 - 2622	13.20	11,909
			RFF33230	20 - 2600	3.30	2,979
			QH845970	20 - 1013	28.02	25,284
			QN848381	20 - 1111	13.64	12,303
			APP33201	20 - 0503	31.38	28,310
		Employee Totals			100.00	90,221
083264		Research Assistant Pr	RFF33230	20 - 2600	0.00	0
		Employee Totals			0.00	0
083319	Fisher,Monica	Associate Professor	37207X	20 - 2622	57.60	92,166
			QJ854290	20 - 1111	8.34	13,343
			RFF33230	20 - 2600	34.06	54,491
		Employee Totals			100.00	160,000
083905	Twumasi-Ankrah,Philip	Assistant Professor	QJ854290	20 - 1111	9.27	8,623
			RFF33236	20 - 2600	42.00	39,060
			RFF33230	20 - 2600	48.73	45,317
		Employee Totals			100.00	93,000
202599	Wetta-Hall,Ruth	Associate Professor	APP30101	21 - 0503	25.88	36,478
			APP33201	20 - 0503	50.83	71,660
			QW852970	20 - 1011	4.85	6,842
			RFF33230	20 - 2600	15.69	22,118
			APP33201	21 - 0503	2.75	3,880
		Employee Totals			100.00	140,978
	SubTotal Faculty				101.78	124,905
083903		Research Assistant	RFF33230	20 - 2600	0.00	0
		Employee Totals			0.00	0
124440		Research Associate	RFF33230	20 - 2600	0.00	0
		Employee Totals			0.00	0

Area - 01010 Wichita Campus
Dept - 33230 KUSM-W Preventive Medicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				0.00	0
202638		Research Assistant	RFF33230	25 - 2600	0.00	0
		Employee Totals			0.00	0
203305		Student	RFF33230	41 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Temporary				0.00	0

Dept Total for 33230 DEPT TITLES

	FY 2012 Total
Gross Salaries	154,122
Less Shrinkage	0
Net Salaries	154,122
Other Operating Expenditures	76,290
Total Operating Expenditures	230,412

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	154,122	76,290	230,412
SubTotal - Restricted Use	154,122	76,290	230,412
Total Operating Expenditures	154,122	76,290	230,412

Area - 01010 Wichita Campus
Dept - 33236 KUSM-W PMPH KBA Research Init

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083905	Twumasi-Ankrah,Philip	Assistant Professor	QJ854290	20 - 1111	9.27	8,623
			RFF33236	20 - 2600	42.00	39,060
			RFF33230	20 - 2600	48.73	45,317
		Employee Totals			100.00	93,000
	SubTotal Faculty				42.00	39,060

Dept Total for 33236 DEPT TITLES

	FY 2012 Total
Gross Salaries	49,326
Less Shrinkage	0
Net Salaries	49,326
Other Operating Expenditures	0
Total Operating Expenditures	49,326

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	49,326	0	49,326
SubTotal - Restricted Use	49,326	0	49,326
Total Operating Expenditures	49,326	0	49,326

Area - 01010 Wichita Campus
Dept - 33240 KUSM-W Prev Med E-Learning Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF33240	60 - 2600	0.00	15,500
					0.00	15,500
	SubTotal				0.00	15,500
085067	Chrisman,Iva Len	Administrative Specia	39547X	30 - 2622	1.70	531
			RFF33240	30 - 2600	38.13	11,920
			APP33201	30 - 0503	60.17	18,811
		Employee Totals			100.00	31,262
	SubTotal Classified				38.13	11,920
010439	Armstrong,Melissa A	Assistant Director	39547X	20 - 2622	10.12	4,821
			APP33201	20 - 0503	87.03	41,438
			RFF33240	20 - 2600	2.85	1,357
		Employee Totals			100.00	47,616
	SubTotal Unclassified Professional Staf				2.85	1,357
202988	Fromer,Deborah Barkin	Teaching Associate	RFF33240	25 - 2600	30.00	20,000
		Employee Totals			30.00	20,000
	SubTotal Temporary				30.00	20,000

Dept Total for 33240 DEPT TITLES

	FY 2012 Total
Gross Salaries	18,754
Less Shrinkage	0
Net Salaries	18,754
Other Operating Expenditures	15,500
Total Operating Expenditures	34,254

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	18,754	15,500	34,254
SubTotal - Restricted Use	18,754	15,500	34,254

Area - 01010 Wichita Campus
Dept - 33240 KUSM-W Prev Med E-Learning Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	18,754	15,500	34,254		

Area - 01010 Wichita Campus
Dept - 79800 Housestaff Salina Hlth Contrct

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		APP79800	90 - 0503	0.00	1,033,571
					0.00	1,033,571
	SubTotal				0.00	1,033,571

Dept Total for 79800 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,033,571
Total Operating Expenditures	1,033,571

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	1,033,571	1,033,571
SubTotal - General Use	0	1,033,571	1,033,571
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	1,033,571	1,033,571

Area - 01010 Wichita Campus
Dept - 79900 Housestaff Wichita Contracts

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
775000	Student Aids & Awards		APP79900	90 - 0503	0.00	3,051,405
					0.00	3,051,405
	SubTotal				0.00	3,051,405

Dept Total for 79900 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,051,405
Total Operating Expenditures	3,051,405

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	3,051,405	3,051,405
SubTotal - General Use	0	3,051,405	3,051,405
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	3,051,405	3,051,405

Area - 01010 Wichita Campus
Dept - 81001 Parking Lots - UKSM-Wichita

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		PRL81001	60 - 5590	0.00	35,000
					0.00	35,000
	SubTotal				0.00	35,000
203459	Campbell,Austin	Student	PRL81001	41 - 5590	50.00	10,920
		Employee Totals			50.00	10,920
	SubTotal Temporary				50.00	10,920

Dept Total for 81001 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	35,000
Total Operating Expenditures	35,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Parking Fund - UKSM-Wichita	0	35,000	35,000
SubTotal - Restricted Use	0	35,000	35,000
Total Operating Expenditures	0	35,000	35,000

Area - 01010 Wichita Campus
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01010	DEPT TITLES	

	FY 2012 Total
Gross Salaries	24,862,039
Less Shrinkage	- 338,046
Net Salaries	24,523,993
Other Operating Expenditures	6,326,717
Total Operating Expenditures	30,850,710

		FY 2012	
Funding:			
General Use			
Operating Expenditures	9,534,425	4,084,976	13,619,401
General Fees	248,681	1,063,159	1,311,840
SubTotal - General Use	9,783,106	5,148,135	14,931,241
Restricted Use			
Univ of Ks Endow Assc-Reimburs	1,201,307	0	1,201,307
Parking Fund - UKSM-Wichita	0	35,000	35,000
Faculty of Distinction Match	5,015	0	5,015
Restricted Fees	11,807,834	985,079	12,792,913
Telecommunications-Serv Clear	103,794	158,503	262,297
RINST	1,622,937	0	1,622,937
SubTotal - Restricted Use	14,740,887	1,178,582	15,919,469
Total Operating Expenditures	24,523,993	6,326,717	30,850,710

Area - 01020 KUSM-Wichita Utilities
Dept - 30011 KUSM-W Utilities-Electricity

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE30011	60 - 2500	0.00	149,333
					0.00	149,333
	SubTotal				0.00	149,333

Dept Total for 30011 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	149,333
Total Operating Expenditures	149,333

		FY 2012	
Funding:			
General Use			
General Fees	0	149,333	149,333
SubTotal - General Use	0	149,333	149,333
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	149,333	149,333

Area - 01020 KUSM-Wichita Utilities
Dept - 30012 KUSM-W Utilities-Natural Gas

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE30012	60 - 2500	0.00	37,000
					0.00	37,000
	SubTotal				0.00	37,000

Dept Total for 30012 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	37,000
Total Operating Expenditures	37,000

		FY 2012	
Funding:			
General Use			
General Fees	0	37,000	37,000
SubTotal - General Use	0	37,000	37,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	37,000	37,000

Area - 01020 KUSM-Wichita Utilities
Dept - 30013 KUSM-W Utilities-Water

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE30013	60 - 2500	0.00	12,000
					0.00	12,000
	SubTotal				0.00	12,000

Dept Total for 30013 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	12,000
Total Operating Expenditures	12,000

		FY 2012	
Funding:			
General Use			
General Fees	0	12,000	12,000
SubTotal - General Use	0	12,000	12,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	12,000	12,000

Area - 01020 KUSM-Wichita Utilities
Dept - 30015 KUSM-W Utilities-Solid Waste

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE30015	60 - 2500	0.00	6,670
					0.00	6,670
	SubTotal				0.00	6,670

Dept Total for 30015 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,670
Total Operating Expenditures	6,670

		FY 2012	
Funding:			
General Use			
General Fees	0	6,670	6,670
SubTotal - General Use	0	6,670	6,670
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	6,670	6,670

Area - 01020 KUSM-Wichita Utilities
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01020	DEPT TITLES	

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	205,003
Total Operating Expenditures	205,003

		FY 2012	
Funding:			
General Use			
General Fees	0	205,003	205,003
SubTotal - General Use	0	205,003	205,003
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	205,003	205,003

Area - 010
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 010 DEPT TITLES

	FY 2012 Total
Gross Salaries	24,862,039
Less Shrinkage	- 338,046
Net Salaries	24,523,993
Other Operating Expenditures	6,531,720
Total Operating Expenditures	31,055,713

		FY 2012	
Funding:			
General Use			
Operating Expenditures	9,534,425	4,084,976	13,619,401
General Fees	248,681	1,268,162	1,516,843
SubTotal - General Use	9,783,106	5,353,138	15,136,244
Restricted Use			
Univ of Ks Endow Assc-Reimburs	1,201,307	0	1,201,307
Parking Fund - UKSM-Wichita	0	35,000	35,000
Faculty of Distinction Match	5,015	0	5,015
Restricted Fees	11,807,834	985,079	12,792,913
Telecommunications-Serv Clear	103,794	158,503	262,297
RINST	1,622,937	0	1,622,937
SubTotal - Restricted Use	14,740,887	1,178,582	15,919,469
Total Operating Expenditures	24,523,993	6,531,720	31,055,713

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		FEE11401	40 - 2500	0.00	41,442
					0.00	41,442
008924	Unclassified Seasonal		FEE11401	24 - 2500	4.90	27,022
					4.90	27,022
770000	Shrinkage		FEE11401	00 - 2500	0.00	- 231,126
					0.00	- 231,126
772000	Other Operating Expenditures		FEE11401	60 - 2500	0.00	25,668
					0.00	25,668
772005	Telephone & Networking		FEE11401	60 - 2500	0.00	70
					0.00	70
	SubTotal				4.90	- 136,924
030388	Ross,Carolyn J	Administrative Specia	FEE11401	30 - 2500	100.00	37,981
		Employee Totals			100.00	37,981
030550		Accountant II	FEE11401	30 - 2500	100.00	37,981
		Employee Totals			100.00	37,981
083816	Deneke,Linda Sue	Administrative Specia	FEE11401	30 - 2500	100.00	34,445
		Employee Totals			100.00	34,445
083842	Baskas,Virginia Marie	Administrative Specia	FEE11401	30 - 2500	100.00	37,003
		Employee Totals			100.00	37,003
083889	Ashwill,Kathleen Ann	Administrative Specia	FEE11401	30 - 2500	100.00	31,262
		Employee Totals			100.00	31,262
083920	Huseby,Violet L	Senior Administrative	FEE11401	30 - 2500	100.00	37,981
		Employee Totals			100.00	37,981
085029	Leeds,Barbara J	Administrative Specia	FEE11401	30 - 2500	100.00	30,493
		Employee Totals			100.00	30,493
085206	Swisher,Steven Drexel	Accountant II	FEE11401	30 - 2500	100.00	45,032
		Employee Totals			100.00	45,032
098481	Buchanan,Sharon K	Administrative Specia	FEE11401	30 - 2500	100.00	31,262
		Employee Totals			100.00	31,262

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
200219		Administrative Specia	FEE11401	30 - 2500	0.00	0
		Employee Totals			0.00	0
	SubTotal Classified				900.00	323,440
010045	Buchanan,Lorraine Patricia	Clinical Instructor	FEE11401	20 - 2500	100.00	58,273
		Employee Totals			100.00	58,273
010079	Godfrey,Nelda S	Clinical Associate Pr	FEE11401	21 - 2500	22.22	30,000
			FEE11401	20 - 2500	77.78	105,000
		Employee Totals			100.00	135,000
010123	Bott,Marjorie J	Associate Professor	FEE11401	21 - 2500	28.57	50,000
			QD848800	20 - 1011	5.00	8,750
			FEE11401	20 - 2500	66.43	116,250
		Employee Totals			100.00	175,000
010187	Wambach,Karen A	Associate Professor	FEE11401	20 - 2500	100.00	92,094
		Employee Totals			100.00	92,094
010281	Tarnow,Karen A	Clinical Associate Pr	FEE11401	20 - 2500	100.00	79,827
		Employee Totals			100.00	79,827
010351	Phillips,Christina J	Clinical Instructor	RFF11450	20 - 2600	55.90	43,278
			RFF11457	20 - 2600	16.17	12,520
			QX809650	21 - 1041	27.93	21,620
		Employee Totals			100.00	77,418
010418	Peterson,Moya C	Assistant Professor	FEE11401	20 - 2500	55.45	44,137
			KUP53503	20 - 2625	5.80	4,617
			APP11701	20 - 0503	38.75	21,155
		Employee Totals			100.00	69,909
010670	Amari Vaught,Eileen M	Clinical Assistant Pr	33532X	20 - 2622	60.00	43,375
		Employee Totals			60.00	43,375
010679	Ebbert,Diane W	Assistant Professor	APP11701	20 - 0503	43.73	33,847
			FEE11401	21 - 2500	4.99	5,000
			KUP53503	20 - 2625	4.08	4,090
			FEE11401	20 - 2500	47.20	47,313
		Employee Totals			100.00	90,250

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010752	Peltzer,Jill Nicole	Clinical Instructor	FEE11401	20 - 2500	100.00	55,967
		Employee Totals			100.00	55,967
010753		Research Assistant Pr	FEE11401	20 - 2500	0.00	0
		Employee Totals			0.00	0
010754	Bonnel,Wanda B	Associate Professor	FEE11401	20 - 2500	100.00	109,544
		Employee Totals			100.00	109,544
010814	Culliton,Lisa Gail	Clinical Instructor	33532X	21 - 2622	5.35	5,000
			QX809650	20 - 1041	25.99	24,292
			QX809650	21 - 1041	13.37	12,500
			33532X	20 - 2622	55.29	51,681
		Employee Totals			100.00	93,473
010879	Buller,Carol A	Clinical Assistant Pr	FEE11401	20 - 2500	50.00	32,000
		Employee Totals			50.00	32,000
010882	Leenerts,Mary Sue	Clinical Assistant Pr	FEE11401	20 - 2500	100.00	74,347
		Employee Totals			100.00	74,347
010933	Williams Domian,Elaine Marie	Clinical Associate Pr	FEE11401	20 - 2500	100.00	69,093
		Employee Totals			100.00	69,093
020000	Virden,Mary Dunlap	Clinical Assistant Pr	RFF11457	21 - 2600	19.00	18,000
			FEE11401	20 - 2500	81.00	76,752
		Employee Totals			100.00	94,752
030291	Meyer,Mary Noel	Clinical Assistant Pr	FEE11401	20 - 2500	82.08	70,237
			FEE11401	21 - 2500	8.18	7,000
			QX809650	21 - 1041	9.74	8,333
		Employee Totals			100.00	85,570
030478	LaSalle,Cypress M	Clinical Instructor	33532X	20 - 2622	50.00	36,000
		Employee Totals			50.00	36,000
030479	Icenogle,Mary B	Teaching Associate	33532X	20 - 2622	100.00	60,000
		Employee Totals			100.00	60,000
030480	Galan,Edwin Manuel	Clinical Assistant Pr	33532X	20 - 2622	40.50	46,125
			QX809650	20 - 1041	40.51	46,125
			QX809650	21 - 1041	18.99	21,620
		Employee Totals			100.00	113,870

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
050230	Bosak,Kelly Anne	Assistant Professor	RFF11431	20 - 2600	25.00	19,000
			QT81500N	20 - 1111	75.00	57,000
		Employee Totals			100.00	76,000
050232	Busenhart,Cara Ann	Clinical Instructor	FEE11401	20 - 2500	81.12	57,276
			FEE11401	21 - 2500	7.08	5,000
			QX809650	20 - 1041	11.80	8,333
		Employee Totals			100.00	70,609
083032	Connors,Helen R	Professor	FEE11401	21 - 2500	10.00	18,000
			APP11404	21 - 0503	6.67	12,000
			APP11404	20 - 0503	42.94	77,299
			FEE11401	20 - 2500	15.12	27,215
			QC840843	20 - 1111	25.27	45,486
		Employee Totals			100.00	180,000
083035	Trees,Karen Kathleen	Clinical Assistant Pr	FEE11401	20 - 2500	50.00	45,000
		Employee Totals			50.00	45,000
083038	Clifford,R K	Associate Professor	FEE11401	21 - 2500	27.06	46,000
			FEE11401	20 - 2500	72.94	124,000
		Employee Totals			100.00	170,000
083077	Schasteen Ross,Vicki M	Research Assistant Pr	FEE11401	20 - 2500	40.00	19,118
			QS815350	20 - 1111	40.00	19,118
		Employee Totals			80.00	38,236
083083	Fletcher,Katherine A	Clinical Associate Pr	FEE11401	20 - 2500	100.00	90,546
		Employee Totals			100.00	90,546
083127		Professor	FEE11401	20 - 2500	100.00	75,533
		Employee Totals			100.00	75,533
083143	Smith,Carol E	Professor	QS818050	20 - 1111	39.33	66,316
			QS815350	20 - 1111	39.33	66,316
			FEE11401	21 - 2500	21.34	36,000
		Employee Totals			100.00	168,632
083177	Beerman,Janice Ruth	Clinical Assistant Pr	FEE11401	20 - 2500	100.00	49,967
		Employee Totals			100.00	49,967
083187	Hicks,Vicki L	Clinical Associate P	FEE11401	20 - 2500	100.00	74,414

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	74,414
083214	Williams,Phoebe D	Professor	FEE11401	20 - 2500	99.10	109,552
			FEE11401	21 - 2500	0.90	1,000
		Employee Totals			100.00	110,552
083215	Schott,Jeanne R	Associate Professor	FEE11401	20 - 2500	100.00	76,841
		Employee Totals			100.00	76,841
083218	Aaronson,Lauren S	Professor	QG815591	20 - 1013	11.25	17,046
			FEE11401	21 - 2500	6.60	10,000
			FEE11401	20 - 2500	82.15	124,476
		Employee Totals			100.00	151,522
083221	Teel,Cynthia S	Professor	FEE11401	21 - 2500	28.57	50,000
			FEE11401	20 - 2500	71.43	125,000
		Employee Totals			100.00	175,000
083298	Pierce,Lynelle Naema Baba	Clinical Assistant Pr	FEE11401	20 - 2500	60.00	36,848
		Employee Totals			60.00	36,848
083300	Pallikkathayil,Leonie	Associate Professor	FEE11401	20 - 2500	100.00	101,267
		Employee Totals			100.00	101,267
083386	Hamera,Edna K	Associate Professor	FEE11401	20 - 2500	100.00	100,886
		Employee Totals			100.00	100,886
083392	Wingate,Anita L	Associate Professor	FEE11401	20 - 2500	60.00	60,399
		Employee Totals			60.00	60,399
083393	Bergquist Beringer,Sandra Lee	Associate Professor	QD848800	20 - 1011	20.00	14,742
			RFF11450	20 - 2600	5.00	3,686
			FEE11401	20 - 2500	75.00	55,288
		Employee Totals			100.00	73,716
083400	Popkess-Vawter,Sue A	Professor	FEE11401	20 - 2500	100.00	113,054
		Employee Totals			100.00	113,054
083401	Williams,Kristine N	Associate Professor	QW850850	20 - 1111	30.00	33,645
			KUL79982	20 - 0023	2.17	2,430
			KUL79982	21 - 0023	7.83	8,785
			QW852220	20 - 1111	50.00	56,076
			FEE11401	21 - 2500	10.00	11,215

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	112,151
083404	Manos,Eva Laverne	Clinical Instructor	QX809650	21 - 1041	21.31	20,313
			FEE11401	20 - 2500	78.69	75,000
		Employee Totals			100.00	95,313
083408	Boyle,Diane K	Associate Professor	FEE11401	21 - 2500	4.86	5,000
			QB850110	20 - 1011	20.00	20,584
			QD848800	20 - 1011	65.63	67,554
			FEE11401	20 - 2500	9.51	9,792
		Employee Totals			100.00	102,930
083414	Schaag,Helen A	Research Instructor	FEE11401	20 - 2500	40.00	24,298
		Employee Totals			40.00	24,298
083417	Neuberger,Geri B	Professor	FEE11401	20 - 2500	98.22	110,267
			FEE11401	21 - 2500	1.78	2,000
		Employee Totals			100.00	112,267
083577	Hanson,Sandra M	Assistant Professor	FEE11401	20 - 2500	40.00	29,601
		Employee Totals			40.00	29,601
083696	Pierce,Janet D	Professor	FEE11401	20 - 2500	97.80	110,971
			FEE11401	21 - 2500	2.20	2,500
		Employee Totals			100.00	113,471
083718	Martin,David L	Clinical Associate Pr	RFF11450	21 - 2600	6.07	5,000
			FEE11401	20 - 2500	93.93	77,371
		Employee Totals			100.00	82,371
083728	Cole,Catherine Sue	Associate Professor	FEE11401	20 - 2500	100.00	78,000
		Employee Totals			100.00	78,000
084759	Laverentz,Delois Meyer	Clinical Instructor	FEE11401	20 - 2500	55.00	26,997
		Employee Totals			55.00	26,997
085813	Nordby,Loretta Jean	Clinical Instructor	FEE11401	20 - 2500	50.00	23,725
		Employee Totals			50.00	23,725
087204		Clinical Instructor	FEE11401	20 - 2500	100.00	45,360
		Employee Totals			100.00	45,360
087206		Research Assistant Pr	QS818050	20 - 1111	70.00	42,000

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			QK850870	20 - 1011	20.00	12,000
			Q114RS00	20 - 1042	10.00	6,000
		Employee Totals			100.00	60,000
094692	Parker,Marilyn Edith	Clinical Professor	FEE11401	20 - 2500	20.00	19,499
		Employee Totals			20.00	19,499
100953	Kumm,Sharon K	Clinical Associate Pr	FEE11401	20 - 2500	100.00	66,282
		Employee Totals			100.00	66,282
177211	Wick,Jo Adrianne	Assistant Professor	CCF11604	20 - 0700	8.43	6,994
			QS818050	20 - 1111	2.50	2,076
			Q104SD00	20 - 1042	74.07	61,500
			QW850850	20 - 1111	5.00	4,152
			QW852220	20 - 1111	10.00	8,303
		Employee Totals			100.00	83,025
200210	Greischar-Billiard,Jo Ellen	Clinical Assistant Pr	FEE11401	20 - 2500	100.00	54,925
		Employee Totals			100.00	54,925
200509	Coffland,Valorie Lynn Wells	Research Instructor	33532X	20 - 2622	25.00	12,776
			RFF15333	20 - 2600	25.00	12,776
			Q114RD00	20 - 1042	50.00	25,551
		Employee Totals			100.00	51,103
200553	Long,Kathleen Michelle	Clinical Instructor	FEE11401	20 - 2500	100.00	66,000
		Employee Totals			100.00	66,000
201488	Mann,John B	Clinical Assistant Pr	FEE11401	20 - 2500	28.85	23,082
			RFF11431	20 - 2600	21.15	16,918
		Employee Totals			50.00	40,000
201512	Nowak,Jacqueline S	Clinical Assistant Pr	FEE11401	20 - 2500	60.00	29,449
			QW850850	20 - 1111	40.00	19,633
		Employee Totals			100.00	49,082
201527	Peterson,JoAnn M	Clinical Instructor	FEE11401	20 - 2500	22.53	19,570
			QX809650	21 - 1041	24.89	21,620
			33532X	20 - 2622	16.59	14,407
			RFF11431	20 - 2600	35.99	31,258
		Employee Totals			100.00	86,855
201784		Clinical Instructor	FEE11401	20 - 2500	0.00	0

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
201853	Ford,Debra J	Research Assistant Pr	FEE11401	20 - 2500	91.89	82,700
			FEE11401	21 - 2500	8.11	7,300
		Employee Totals			100.00	90,000
201875	Ellerbeck,Edward F	Chairperson-Professor	QE841400	20 - 1111	7.10	15,979
			QGZ85168	20 - 1211	3.50	7,868
			QE814661	20 - 1111	21.30	47,928
			QR852020	20 - 1111	7.10	15,976
			QD850814	20 - 1111	4.44	9,992
			QR845022	20 - 1111	4.44	9,992
			QS818050	20 - 1111	2.22	4,995
			ROV13201	20 - 2800	1.78	4,000
			QS845030	20 - 1111	1.77	3,983
			APP13201	20 - 0503	5.59	12,588
			APP11011	20 - 0503	0.82	1,872
			ROV13201	21 - 2800	19.25	43,334
			QE814411	20 - 1111	14.20	31,952
			QG852175	20 - 1111	2.05	4,603
			QD850811	20 - 1111	4.44	9,992
		Employee Totals			100.00	225,054
202064	Gambino,Mary Louise	Clinical Assistant Pr	FEE11401	20 - 2500	100.00	43,116
		Employee Totals			100.00	43,116
202093	Barr,Nancy K	Clinical Instructor	FEE11401	20 - 2500	80.00	35,934
		Employee Totals			80.00	35,934
202165	Wangia,Victoria Mukhwana	Research Assistant Pr	QS84503A	20 - 1111	75.00	53,813
			FEE11401	20 - 2500	25.00	17,937
		Employee Totals			100.00	71,750
202476	Brewer,Kathleen	Clinical Associate Pr	FEE11401	20 - 2500	100.00	76,000
		Employee Totals			100.00	76,000
202568	Piamjariyakul,Ubolrat	Research Associate Pr	Q114RS00	21 - 1042	7.00	5,390
			QS818051	20 - 1111	69.00	53,130
			Q114RD00	20 - 1042	22.00	16,940
			RFF11457	20 - 2600	2.00	1,540
		Employee Totals			100.00	77,000
202901	Baird,Martha Brownfield	Clinical Assistant Pr	FEE11401	20 - 2500	100.00	72,000

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	72,000
202902	Warren,Judith Judd	Professor	APP11404	21 - 0503	4.31	5,000
			FDF11470	21 - 2400	0.85	990
			FEE11401	20 - 2500	60.18	69,754
			APP11404	20 - 0503	34.66	40,163
		Employee Totals			100.00	115,907
202904	Kramer -Jackman,Kelli Lee	Clinical Assistant Pr	FEE11401	20 - 2500	100.00	64,260
		Employee Totals			100.00	64,260
202921	Israel,Paula Marie	Clinical Instructor	QX809650	20 - 1041	15.06	12,500
			FEE11401	20 - 2500	34.94	29,000
		Employee Totals			50.00	41,500
	SubTotal Faculty				5,900.75	5,146,726
010212	Decock,Thomas S	Project Manager	FEE11401	20 - 2500	94.76	76,402
			QD848800	20 - 1011	5.24	4,229
		Employee Totals			100.00	80,631
010255	Koan,Bridget Hurney	Senior Coordinator	FEE11401	20 - 2500	100.00	51,148
		Employee Totals			100.00	51,148
010654	Hecht,Therese Ann	Administrative Assist	FEE11401	20 - 2500	100.00	34,000
		Employee Totals			100.00	34,000
010853	Yadrich,Donna Macan	Operations Manager	QS818050	20 - 1111	100.00	60,572
		Employee Totals			100.00	60,572
020007	Roche,April Josette	Project Manager	APP11404	20 - 0503	90.91	56,079
			FEE11401	20 - 2500	9.09	5,608
		Employee Totals			100.00	61,687
020037		Nurse Clinical/Admini	QS815350	20 - 1111	100.00	42,677
		Employee Totals			100.00	42,677
020375	Fitzgerald,Sharon Ann	Research Analyst	QS818050	20 - 1111	100.00	40,000
		Employee Totals			100.00	40,000
030217	Keener,Adam S	Director	FEE11401	20 - 2500	100.00	55,000
		Employee Totals			100.00	55,000

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030385	O'Neal,Lori Denise	Manager/Administrator	Q114RS00	20 - 1042	100.00	52,965
		Employee Totals			100.00	52,965
030484	Wilson,Edward	Department Director	FEE11401	20 - 2500	100.00	55,000
		Employee Totals			100.00	55,000
030535	Herman,Ruth E	Medical Staff Profess	QW852220	20 - 1111	70.00	35,058
			QW850850	20 - 1111	30.00	15,025
		Employee Totals			100.00	50,083
083407	Erter,Lisa L	Administrative Assist	FEE11401	20 - 2500	100.00	35,824
		Employee Totals			100.00	35,824
083410	Stratton,Deborah Elaine	Senior Coordinator	FEE11401	20 - 2500	42.37	22,945
			RFF11459	20 - 2600	7.63	4,130
		Employee Totals			50.00	27,075
083623	Sanchez,Sandra S	Executive Assistant	FEE11401	20 - 2500	100.00	58,981
		Employee Totals			100.00	58,981
083705	Martin,Michael James	Coordinator	FEE11401	20 - 2500	100.00	33,461
		Employee Totals			100.00	33,461
083885	Scott,Ellen Beth	Coordinator	FEE11401	20 - 2500	85.00	34,008
			RFF11457	20 - 2600	15.00	6,000
		Employee Totals			100.00	40,008
084327	Coleman,Carissa K	Fellow (Post Doc Res)	QW852220	20 - 1111	100.00	37,740
		Employee Totals			100.00	37,740
084333	Reeder,Katherine M	Senior Research Assoc	RFF11457	20 - 2600	25.00	12,813
			QR851590	20 - 1111	75.00	38,437
		Employee Totals			100.00	51,250
085032	Parrett,Jana M	Administrative Assist	FEE11401	20 - 2500	100.00	36,729
		Employee Totals			100.00	36,729
088771	Clausen,Donna Marie	Project Manager	RFF11457	20 - 2600	18.52	12,000
			FEE11401	20 - 2500	81.48	52,805
		Employee Totals			100.00	64,805
090679	Elyachar,Andrea Mae	Operations Coordinato	QS818050	20 - 1111	100.00	42,358
		Employee Totals			100.00	42,358

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
093445	Reckling,Priscilla T	Department Director	Q114RD00	20 - 1042	15.15	11,022
			FEE11401	20 - 2500	84.85	61,739
		Employee Totals			100.00	72,761
119493	Gunderson Jr,George A	Administrative Office	FEE11401	20 - 2500	100.00	74,746
		Employee Totals			100.00	74,746
149294	Davis,Theresa Cheryl	Coordinator	FEE11401	20 - 2500	100.00	26,500
		Employee Totals			100.00	26,500
164199	Jones,Nicole Shaunta	Coordinator	FEE11401	20 - 2500	100.00	28,039
		Employee Totals			100.00	28,039
201560	Werkowitch,Marilyn	Health Care Professio	QS818050	20 - 1111	100.00	66,290
		Employee Totals			100.00	66,290
201809	Svoboda,Thomas A	Network Specialist	FEE11401	20 - 2500	93.36	59,508
			QD848800	20 - 1011	6.64	4,229
		Employee Totals			100.00	63,737
201830	Majher-Schudel,Cynthia Rene	Senior Coordinator	FEE11401	20 - 2500	90.91	53,719
			RFF11459	20 - 2600	9.09	5,371
		Employee Totals			100.00	59,090
201931	Van Sciver,Angela Renee	Research Assistant	QG815591	20 - 1013	50.00	20,216
			QB849600	20 - 1111	25.00	10,108
			QB848600	20 - 1111	25.00	10,108
		Employee Totals			100.00	40,432
202580	Moushey,Lois Ann	Health Care Professio	QS818050	20 - 1111	20.00	14,000
		Employee Totals			20.00	14,000
202783		Coordinator	QS818050	20 - 1111	100.00	29,604
		Employee Totals			100.00	29,604
203358	Jenista,Janice Kay	Health Care Professio	QW852220	20 - 1111	13.00	6,760
		Employee Totals			13.00	6,760
203397		Coordinator	FEE11401	20 - 2500	0.00	0
		Employee Totals			0.00	0
203408		Senior Scientist	FEE11401	20 - 2500	0.00	0

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				2,754.97	1,368,886
030213		Univ Health Care Tech	33532X	54 - 2622	100.00	28,080
		Employee Totals			100.00	28,080
	SubTotal KUMC Health Care Workers				100.00	28,080
010123	Bott,Marjorie J	Associate Professor	FEE11429	29 - 2500	0.00	8,750
		Employee Totals			0.00	0
050230	Bosak,Kelly Anne	Assistant Professor	FEE11429	29 - 2500	0.00	41,040
		Employee Totals			0.00	0
083032	Connors,Helen R	Professor	FEE11429	29 - 2500	0.00	45,486
		Employee Totals			0.00	0
083143	Smith,Carol E	Professor	FEE11429	29 - 2500	0.00	102,632
		Employee Totals			0.00	0
083218	Aaronson,Lauren S	Professor	FEE11429	29 - 2500	0.00	17,046
		Employee Totals			0.00	0
083393	Bergquist Beringer,Sandra Lee	Associate Professor	FEE11429	29 - 2500	0.00	14,743
		Employee Totals			0.00	0
083401	Williams,Kristine N	Associate Professor	FEE11429	29 - 2500	0.00	80,936
		Employee Totals			0.00	0
083408	Boyle,Diane K	Associate Professor	FEE11429	29 - 2500	0.00	15,584
		Employee Totals			0.00	0
201512	Nowak,Jacqueline S	Clinical Assistant Pr	FEE11429	29 - 2500	0.00	19,633
		Employee Totals			0.00	0
202165	Wangia,Victoria Mukhwana	Research Assistant Pr	FEE11429	29 - 2500	0.00	53,813
		Employee Totals			0.00	0
	SubTotal				0.00	0
006149		GRA/GTA	FEE11401	41 - 2500	20.00	6,240
		Employee Totals			20.00	6,240

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006153		GRA/GTA	FEE11401	41 - 2500	20.00	6,240
		Employee Totals			20.00	6,240
006567		GRA/GTA	FEE11401	41 - 2500	0.00	0
		Employee Totals			0.00	0
201420		Student	FEE11401	41 - 2500	20.00	6,240
		Employee Totals			20.00	6,240
201773		Student	FEE11401	41 - 2500	20.00	6,240
		Employee Totals			20.00	6,240
201938		Student	FEE11401	41 - 2500	20.00	6,240
		Employee Totals			20.00	6,240
202619		GRA/GTA	FEE11401	41 - 2500	40.00	0
		Employee Totals			40.00	0
202620		Student	Q114RS00	41 - 1042	15.00	3,276
		Employee Totals			15.00	3,276
202622	Hirt,Lindsay	GRA/GTA	Q114RS00	41 - 1042	10.00	3,120
		Employee Totals			10.00	3,120
202822		GRA/GTA	FEE11401	41 - 2500	20.00	6,240
		Employee Totals			20.00	6,240
202829		GRA/GTA	FEE11401	41 - 2500	40.00	0
		Employee Totals			40.00	0
202842	Yunghans,Katherine Agnes	GRA/GTA	FEE11401	41 - 2500	40.00	12,480
		Employee Totals			40.00	12,480
202896		Research Assistant Pr	Q114RD00	25 - 1042	3.00	2,296
		Employee Totals			3.00	2,296
	SubTotal Temporary				268.00	58,612

Dept Total for 11401 DEPT TITLES

	FY 2012 Total
Gross Salaries	8,890,885

Area - 01110 School of Nursing
Dept - 11401 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Less Shrinkage		- 231,126			
	Net Salaries		8,659,759			
	Other Operating Expenditures		25,738			
	Total Operating Expenditures		8,685,497			

		FY 2012	
Funding:			
General Use			
General Fees	6,688,824	25,738	6,714,562
SubTotal - General Use	6,688,824	25,738	6,714,562
Restricted Use			
Univ of Ks Endow Assc-Reimburs	385,419	0	385,419
RINST	1,585,516	0	1,585,516
SubTotal - Restricted Use	1,970,935	0	1,970,935
Total Operating Expenditures	8,659,759	25,738	8,685,497

Area - 01110 School of Nursing
Dept - 11402 School Of Nursing Dean's Offic

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE11402	00 - 2500	0.00	- 9,571
			APP11402	00 - 0503	0.00	- 7,844
					0.00	- 17,416
	SubTotal				0.00	- 17,416
010732	Keeton,Jennifer Diane	Project Manager	FEE11402	20 - 2500	100.00	60,000
		Employee Totals			100.00	60,000
084794	Sedarous,Sally H	Manager/Administrator	RFF11457	20 - 2600	34.02	23,983
			FEE11402	20 - 2500	65.98	46,517
		Employee Totals			100.00	70,500
200547	Miller,Karen L	Vice Chancellor	FEE11402	20 - 2500	38.70	127,194
			APP11402	21 - 0503	19.49	64,050
			APP11402	20 - 0503	41.81	137,385
		Employee Totals			100.00	328,629
	SubTotal Unclassified Professional Staf				265.98	435,146

Dept Total for 11402 DEPT TITLES

	FY 2012 Total
Gross Salaries	521,427
Less Shrinkage	- 17,416
Net Salaries	504,011
Other Operating Expenditures	0
Total Operating Expenditures	504,011

	FY 2012		
Funding:			
General Use			
Operating Expenditures	227,012	0	227,012
General Fees	277,000	0	277,000
SubTotal - General Use	504,011	0	504,011
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	504,011	0	504,011

Area - 01110 School of Nursing
Dept - 11403 School Of Nursing

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE11403	60 - 2500	0.00	39,985
					0.00	39,985
772005	Telephone & Networking		FEE11403	60 - 2500	0.00	200
					0.00	200
	SubTotal				0.00	40,185

Dept Total for 11403 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	40,185
Total Operating Expenditures	40,185

Funding:		FY 2012	
General Use			
General Fees	0	40,185	40,185
SubTotal - General Use	0	40,185	40,185
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	40,185	40,185

Area - 01110 School of Nursing
Dept - 11404 SON Ctr Hlth Care Informatics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP11404	00 - 0503	0.00	- 8,902
					0.00	- 8,902
772000	Other Operating Expenditures		FEE11404	60 - 2500	0.00	33,800
					0.00	33,800
	SubTotal				0.00	24,898
083032	Connors,Helen R	Professor	FEE11401	21 - 2500	10.00	18,000
			APP11404	21 - 0503	6.67	12,000
			APP11404	20 - 0503	42.94	77,299
			FEE11401	20 - 2500	15.12	27,215
			QC840843	20 - 1111	25.27	45,486
		Employee Totals			100.00	180,000
083171		Adjunct Assistant Pro	APP11404	20 - 0503	13.00	0
		Employee Totals			13.00	0
202902	Warren,Judith Judd	Professor	APP11404	21 - 0503	4.31	5,000
			FDF11470	21 - 2400	0.85	990
			FEE11401	20 - 2500	60.18	69,754
			APP11404	20 - 0503	34.66	40,163
		Employee Totals			100.00	115,907
	SubTotal Faculty				101.58	134,462
020007	Roche,April Josette	Project Manager	APP11404	20 - 0503	90.91	56,079
			FEE11401	20 - 2500	9.09	5,608
		Employee Totals			100.00	61,687
084529	Cha,Jennifer Jane	Information Resource	QC818370	20 - 1011	5.15	2,575
			APP11404	20 - 0503	44.85	22,425
		Employee Totals			50.00	25,000
	SubTotal Unclassified Professional Staf				135.76	78,504
083032	Connors,Helen R	Professor	FEE11429	29 - 2500	0.00	45,486
		Employee Totals			0.00	0
	SubTotal				0.00	0

Dept Total for 11404 DEPT TITLES
FY 2012

Area - 01110 School of Nursing
Dept - 11404 SON Ctr Hlth Care Informatics

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	Total
Gross Salaries	266,523
Less Shrinkage	- 8,902
Net Salaries	257,621
Other Operating Expenditures	33,800
Total Operating Expenditures	291,421

		FY 2012	
Funding:			
General Use			
Operating Expenditures	257,621	0	257,621
General Fees	0	33,800	33,800
SubTotal - General Use	257,621	33,800	291,421
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	257,621	33,800	291,421

Area - 01110 School of Nursing
Dept - 11405 Sch Of Nurs-Academic Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE11405	60 - 2500	0.00	224,903
					0.00	224,903
772005	Telephone & Networking		FEE11405	60 - 2500	0.00	9,500
					0.00	9,500
	SubTotal				0.00	234,403
010123	Bott,Marjorie J	Associate Professor	FEE11401	21 - 2500	28.57	50,000
			QD848800	20 - 1011	5.00	8,750
			FEE11401	20 - 2500	66.43	116,250
		Employee Totals			100.00	175,000
010276	Dunton,Nancy E	Research Professor	QD852560	20 - 1011	10.00	14,103
			QD848800	20 - 1011	40.27	56,798
			QDZ84920	20 - 1213	24.00	33,848
			QD848800	21 - 1011	17.73	25,000
			QB850110	20 - 1011	8.00	11,283
		Employee Totals			100.00	141,032
010759	He,Jianghua	Assistant Professor	QB847050	20 - 1111	6.29	5,244
			QD848800	20 - 1011	20.00	16,686
			Q104SD00	20 - 1042	24.79	20,686
			APP10401	20 - 0503	48.92	40,814
		Employee Totals			100.00	83,430
020009	Staggs,Vincent S	Research Assistant Pr	QD848800	20 - 1011	85.00	59,500
			QDZ84920	20 - 1213	15.00	10,500
		Employee Totals			100.00	70,000
083032	Connors,Helen R	Professor	FEE11401	21 - 2500	10.00	18,000
			APP11404	21 - 0503	6.67	12,000
			APP11404	20 - 0503	42.94	77,299
			FEE11401	20 - 2500	15.12	27,215
			QC840843	20 - 1111	25.27	45,486
		Employee Totals			100.00	180,000
083078	Davidson,Laura J	Research Assistant Pr	QD848800	20 - 1011	100.00	67,846
		Employee Totals			100.00	67,846
083393	Bergquist Beringer,Sandra Lee	Associate Professor	QD848800	20 - 1011	20.00	14,742
			RFF11450	20 - 2600	5.00	3,686
			FEE11401	20 - 2500	75.00	55,288

Area - 01110 School of Nursing
Dept - 11405 Sch Of Nurs-Academic Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	73,716
083408	Boyle,Diane K	Associate Professor	FEE11401	21 - 2500	4.86	5,000
			QB850110	20 - 1011	20.00	20,584
			QD848800	20 - 1011	65.63	67,554
			FEE11401	20 - 2500	9.51	9,792
		Employee Totals			100.00	102,930
087213	Miller,Peggy A	Research Assistant Pr	QB850110	20 - 1011	8.00	5,600
			QD848800	20 - 1011	92.00	64,400
		Employee Totals			100.00	70,000
201781		Research Assistant Pr	QD848800	20 - 1011	100.00	70,000
		Employee Totals			100.00	70,000
	SubTotal Faculty				655.90	592,680
010047	Balasubramanyam,Lakshmi	Senior Specialist	FEE04201	20 - 2500	32.07	20,661
			QD848800	20 - 1011	27.93	17,990
		Employee Totals			60.00	38,651
010212	Decock,Thomas S	Project Manager	FEE11401	20 - 2500	94.76	76,402
			QD848800	20 - 1011	5.24	4,229
		Employee Totals			100.00	80,631
010275	Kelly,Donald Lee	Information Resource	QD848800	20 - 1011	100.00	49,026
		Employee Totals			100.00	49,026
010857	Martinez,Karen M	Information Resource	QD848800	20 - 1011	100.00	70,134
		Employee Totals			100.00	70,134
020045	Stenner,Teresa M	Project Manager	QD848800	20 - 1011	100.00	63,435
		Employee Totals			100.00	63,435
020101	Prinyarux,Chanawee	Information Resource	QD848800	20 - 1011	100.00	64,500
		Employee Totals			100.00	64,500
020376	Oldridge,Kelly Renee	Coordinator	QC840843	20 - 1111	25.00	8,195
			QC818370	20 - 1011	75.00	24,586
		Employee Totals			100.00	32,781
030018	Rabourn,Cheryl K	Administrative Assist	QD848800	20 - 1011	100.00	36,000
		Employee Totals			100.00	36,000

Area - 01110 School of Nursing
Dept - 11405 Sch Of Nurs-Academic Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030299	Garrard,Lili	Information Resource	QD848800	20 - 1011	100.00	53,934
		Employee Totals			100.00	53,934
030408	Boyle,Kim Allen	Research Nurse	QD848800	20 - 1011	72.00	39,600
			QD852560	20 - 1011	28.00	15,400
		Employee Totals			100.00	55,000
030429	Flory,Joshua L	Information Resource	QD848800	20 - 1011	100.00	60,500
		Employee Totals			100.00	60,500
030432	Gansert,Sarah Carleen	Information Resource	QD848800	20 - 1011	100.00	47,000
		Employee Totals			100.00	47,000
083047	Longhofer,Donna Marie	Information Resource	QD848800	20 - 1011	100.00	47,000
		Employee Totals			100.00	47,000
083562	Potter,Catima Marie	Information Resource	QD848800	20 - 1011	100.00	53,934
		Employee Totals			100.00	53,934
084144	Durgam,Sandhya Rani	Information Resource	QD848800	20 - 1011	100.00	61,000
		Employee Totals			100.00	61,000
084506	Choi,Jisun	Senior Research Assoc	QD848800	20 - 1011	100.00	51,250
		Employee Totals			100.00	51,250
084529	Cha,Jennifer Jane	Information Resource	QC818370	20 - 1011	5.15	2,575
			APP11404	20 - 0503	44.85	22,425
		Employee Totals			50.00	25,000
084730	Thiel,Traci Michelle	Senior Coordinator	QD848800	20 - 1011	100.00	42,000
		Employee Totals			100.00	42,000
084947	Kirkman,Derek Alexander	Information Resource	QD848800	20 - 1011	100.00	54,060
		Employee Totals			100.00	54,060
085520	Spornitz,Elizabeth Ann	Administrative Assist	QD848800	20 - 1011	100.00	33,000
		Employee Totals			100.00	33,000
087185	Lynch,Willa D	Information Resource	QD848800	20 - 1011	100.00	47,000
		Employee Totals			100.00	47,000
152366		Information Resource	QD848800	20 - 1011	100.00	47,500

Area - 01110 School of Nursing
Dept - 11405 Sch Of Nurs-Academic Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	47,500
201806	Hicks,Lawrence Wayne	Information Resource	QD848800	20 - 1011	100.00	67,902
		Employee Totals			100.00	67,902
201809	Svoboda,Thomas A	Network Specialist	FEE11401	20 - 2500	93.36	59,508
			QD848800	20 - 1011	6.64	4,229
		Employee Totals			100.00	63,737
202222	Blaich,Holly M	Information Resource	QD848800	20 - 1011	100.00	47,000
		Employee Totals			100.00	47,000
202314	Kuhl,William J	Network Specialist	QD848800	20 - 1011	100.00	40,500
		Employee Totals			100.00	40,500
202475	Probst,Jennifer Lee	Clinical Nurse Specia	QD848800	20 - 1011	100.00	50,000
		Employee Totals			100.00	50,000
202640		Information Resource	QD848800	20 - 1011	100.00	64,859
		Employee Totals			100.00	64,859
203378	Crosser,Brandon L	Sr Research Analys	QD848800	20 - 1011	100.00	52,250
		Employee Totals			100.00	52,250
	SubTotal Unclassified Professional Staf				2,544.96	1,320,588
010123	Bott,Marjorie J	Associate Professor	FEE11429	29 - 2500	0.00	8,750
		Employee Totals			0.00	0
083032	Connors,Helen R	Professor	FEE11429	29 - 2500	0.00	45,486
		Employee Totals			0.00	0
083393	Bergquist Beringer,Sandra Lee	Associate Professor	FEE11429	29 - 2500	0.00	14,743
		Employee Totals			0.00	0
083408	Boyle,Diane K	Associate Professor	FEE11429	29 - 2500	0.00	15,584
		Employee Totals			0.00	0
	SubTotal				0.00	0
006148		Student	QD848800	41 - 1011	50.00	15,600
		Employee Totals			50.00	15,600

Area - 01110 School of Nursing
Dept - 11405 Sch Of Nurs-Academic Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006150	Oberhelman,Frances E	GRA/GTA	QD848800	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
040015		GRA/GTA	QD848800	41 - 1011	0.00	0
		Employee Totals			0.00	0
201860	Eapen,Doncy Joji Itty	GRA/GTA	QD848800	41 - 1011	40.00	19,202
		Employee Totals			40.00	19,202
202547	Mutu,Ana	GRA/GTA	QD848800	41 - 1011	50.00	24,003
		Employee Totals			50.00	24,003
202819	Beaver,Krysta Dawn	GRA/GTA	QD848800	41 - 1011	30.00	14,402
			QB850110	41 - 1011	20.00	9,601
		Employee Totals			50.00	24,003
202820	Rock,Kim Z	Student	QC840843	41 - 1111	10.00	4,801
		Employee Totals			10.00	4,801
	SubTotal Temporary				250.00	111,612

Dept Total for 11405 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,496,928
Less Shrinkage	0
Net Salaries	2,496,928
Other Operating Expenditures	234,403
Total Operating Expenditures	2,731,331

		FY 2012	
Funding:			
General Use			
General Fees	0	234,403	234,403
SubTotal - General Use	0	234,403	234,403
Restricted Use			
RINST	2,496,928	0	2,496,928
SubTotal - Restricted Use	2,496,928	0	2,496,928
Total Operating Expenditures	2,496,928	234,403	2,731,331

Area - 01110 School of Nursing
Dept - 11407 SON Information Tech

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE11407	60 - 2500	0.00	22,709
					0.00	22,709
772005	Telephone & Networking		FEE11407	60 - 2500	0.00	44,000
					0.00	44,000
	SubTotal				0.00	66,709

Dept Total for 11407 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	66,709
Total Operating Expenditures	66,709

		FY 2012	
Funding:			
General Use			
General Fees	0	66,709	66,709
SubTotal - General Use	0	66,709	66,709
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	66,709	66,709

Area - 01110 School of Nursing
Dept - 11410 SON Student Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE11410	60 - 2500	0.00	78,156
					0.00	78,156
772005	Telephone & Networking		FEE11410	60 - 2500	0.00	4,000
					0.00	4,000
	SubTotal				0.00	82,156

Dept Total for 11410 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	82,156
Total Operating Expenditures	82,156

Funding:		FY 2012	
General Use			
General Fees	0	82,156	82,156
SubTotal - General Use	0	82,156	82,156
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	82,156	82,156

Area - 01110 School of Nursing
Dept - 11411 SON Grants & Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201771		Student	QB819110	41 - 1111	10.00	0
		Employee Totals			10.00	0
	SubTotal Temporary				10.00	0

Dept Total for 11411 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 01110 School of Nursing
Dept - 11429 School of Nursing Release Time

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE11429	00 - 2500	0.00	- 15,806
					0.00	- 15,806
	SubTotal				0.00	- 15,806
010123	Bott,Marjorie J	Associate Professor	FEE11401	21 - 2500	28.57	50,000
			QD848800	20 - 1011	5.00	8,750
			FEE11401	20 - 2500	66.43	116,250
		Employee Totals			100.00	175,000
050230	Bosak,Kelly Anne	Assistant Professor	RFF11431	20 - 2600	25.00	19,000
			QT81500N	20 - 1111	75.00	57,000
		Employee Totals			100.00	76,000
083032	Connors,Helen R	Professor	FEE11401	21 - 2500	10.00	18,000
			APP11404	21 - 0503	6.67	12,000
			APP11404	20 - 0503	42.94	77,299
			FEE11401	20 - 2500	15.12	27,215
			QC840843	20 - 1111	25.27	45,486
		Employee Totals			100.00	180,000
083143	Smith,Carol E	Professor	QS818050	20 - 1111	39.33	66,316
			QS815350	20 - 1111	39.33	66,316
			FEE11401	21 - 2500	21.34	36,000
		Employee Totals			100.00	168,632
083218	Aaronson,Lauren S	Professor	QG815591	20 - 1013	11.25	17,046
			FEE11401	21 - 2500	6.60	10,000
			FEE11401	20 - 2500	82.15	124,476
		Employee Totals			100.00	151,522
083393	Bergquist Beringer,Sandra Lee	Associate Professor	QD848800	20 - 1011	20.00	14,742
			RFF11450	20 - 2600	5.00	3,686
			FEE11401	20 - 2500	75.00	55,288
		Employee Totals			100.00	73,716
083401	Williams,Kristine N	Associate Professor	QW850850	20 - 1111	30.00	33,645
			KUL79982	20 - 0023	2.17	2,430
			KUL79982	21 - 0023	7.83	8,785
			QW852220	20 - 1111	50.00	56,076
			FEE11401	21 - 2500	10.00	11,215
		Employee Totals			100.00	112,151

Area - 01110 School of Nursing
Dept - 11429 School of Nursing Release Time

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083408	Boyle,Diane K	Associate Professor	FEE11401	21 - 2500	4.86	5,000
			QB850110	20 - 1011	20.00	20,584
			QD848800	20 - 1011	65.63	67,554
			FEE11401	20 - 2500	9.51	9,792
		Employee Totals			100.00	102,930
201512	Nowak,Jacqueline S	Clinical Assistant Pr	FEE11401	20 - 2500	60.00	29,449
			QW850850	20 - 1111	40.00	19,633
		Employee Totals			100.00	49,082
202165	Wangia,Victoria Mukhwana	Research Assistant Pr	QS84503A	20 - 1111	75.00	53,813
			FEE11401	20 - 2500	25.00	17,937
		Employee Totals			100.00	71,750
	SubTotal Faculty				0.00	0
010123	Bott,Marjorie J	Associate Professor	FEE11429	29 - 2500	0.00	8,750
		Employee Totals			0.00	0
050230	Bosak,Kelly Anne	Assistant Professor	FEE11429	29 - 2500	0.00	41,040
		Employee Totals			0.00	0
083032	Connors,Helen R	Professor	FEE11429	29 - 2500	0.00	45,486
		Employee Totals			0.00	0
083143	Smith,Carol E	Professor	FEE11429	29 - 2500	0.00	102,632
		Employee Totals			0.00	0
083218	Aaronson,Lauren S	Professor	FEE11429	29 - 2500	0.00	17,046
		Employee Totals			0.00	0
083393	Bergquist Beringer,Sandra Lee	Associate Professor	FEE11429	29 - 2500	0.00	14,743
		Employee Totals			0.00	0
083401	Williams,Kristine N	Associate Professor	FEE11429	29 - 2500	0.00	80,936
		Employee Totals			0.00	0
083408	Boyle,Diane K	Associate Professor	FEE11429	29 - 2500	0.00	15,584
		Employee Totals			0.00	0
201512	Nowak,Jacqueline S	Clinical Assistant Pr	FEE11429	29 - 2500	0.00	19,633
		Employee Totals			0.00	0

Area - 01110 School of Nursing
Dept - 11429 School of Nursing Release Time

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202165	Wangia,Victoria Mukhwana	Research Assistant Pr	FEE11429	29 - 2500	0.00	53,813
		Employee Totals			0.00	0
	SubTotal				0.00	399,663
006146	Utz,Diane	GRA/GTA	FEE11429	41 - 2500	10.00	3,120
		Employee Totals			10.00	3,120
006151		GRA/GTA	FEE11429	41 - 2500	0.00	0
		Employee Totals			0.00	0
006733		GRA/GTA	FEE11429	41 - 2500	40.00	12,480
		Employee Totals			40.00	12,480
040013		GRA/GTA	FEE11429	41 - 2500	30.00	0
		Employee Totals			30.00	0
200552	Abbott,Whitney A	GRA/GTA	FEE11429	41 - 2500	40.00	12,480
		Employee Totals			40.00	12,480
201353		GRA/GTA	FEE11429	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
201883	Dobbins,Adam Bradley	GRA/GTA	FEE11429	41 - 2500	50.00	24,003
		Employee Totals			50.00	24,003
202515		Adjunct Assistant Pro	FEE11429	25 - 2500	38.00	31,350
		Employee Totals			38.00	31,350
202618	Abbott,Lindsay B	GRA/GTA	FEE11429	41 - 2500	40.00	12,480
		Employee Totals			40.00	12,480
202621		GRA/GTA	FEE11429	41 - 2500	50.00	15,600
		Employee Totals			50.00	15,600
202821	Johnson,Lydia Suzanna	GRA/GTA	FEE11429	41 - 2500	40.00	12,480
		Employee Totals			40.00	12,480
202847		GRA/GTA	FEE11429	41 - 2500	30.00	0
		Employee Totals			30.00	0
203004		GRA/GTA	FEE11429	41 - 2500	40.00	0
		Employee Totals			40.00	0

Area - 01110 School of Nursing
Dept - 11429 School of Nursing Release Time

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Temporary				458.00	147,996

Dept Total for 11429 DEPT TITLES

	FY 2012 Total
Gross Salaries	473,240
Less Shrinkage	- 15,806
Net Salaries	457,434
Other Operating Expenditures	0
Total Operating Expenditures	457,434

	FY 2012		
Funding:			
General Use			
General Fees	457,434	0	457,434
SubTotal - General Use	457,434	0	457,434
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	457,434	0	457,434

Area - 01110 School of Nursing
Dept - 11430 SON Student Activity Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11430	60 - 2600	0.00	6,500
					0.00	6,500
	SubTotal				0.00	6,500

Dept Total for 11430 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,500
Total Operating Expenditures	6,500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	6,500	6,500
SubTotal - Restricted Use	0	6,500	6,500
Total Operating Expenditures	0	6,500	6,500

Area - 01110 School of Nursing
Dept - 11431 SON KBOR Allocation

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
050230	Bosak,Kelly Anne	Assistant Professor	RFF11431	20 - 2600	25.00	19,000
			QT81500N	20 - 1111	75.00	57,000
		Employee Totals			100.00	76,000
201488	Mann,John B	Clinical Assistant Pr	FEE11401	20 - 2500	28.85	23,082
			RFF11431	20 - 2600	21.15	16,918
		Employee Totals			50.00	40,000
201527	Peterson,JoAnn M	Clinical Instructor	FEE11401	20 - 2500	22.53	19,570
			QX809650	21 - 1041	24.89	21,620
			33532X	20 - 2622	16.59	14,407
			RFF11431	20 - 2600	35.99	31,258
		Employee Totals			100.00	86,855
	SubTotal Faculty				82.14	67,176
050230	Bosak,Kelly Anne	Assistant Professor	FEE11429	29 - 2500	0.00	41,040
		Employee Totals			0.00	0
	SubTotal				0.00	0

Dept Total for 11431 DEPT TITLES

	FY 2012 Total
Gross Salaries	85,555
Less Shrinkage	0
Net Salaries	85,555
Other Operating Expenditures	0
Total Operating Expenditures	85,555

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	85,555	0	85,555
SubTotal - Restricted Use	85,555	0	85,555
Total Operating Expenditures	85,555	0	85,555

Area - 01110 School of Nursing
Dept - 11435 SON Dean's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11435	60 - 2600	0.00	6,000
					0.00	6,000
	SubTotal				0.00	6,000

Dept Total for 11435 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	6,000
Total Operating Expenditures	6,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	6,000	6,000
SubTotal - Restricted Use	0	6,000	6,000
Total Operating Expenditures	0	6,000	6,000

Area - 01110 School of Nursing
Dept - 11436 NEXUS Student Home School Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11436	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 11436 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 01110 School of Nursing
Dept - 11437 NEXUS Administrative Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11437	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 11437 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 01110 School of Nursing
Dept - 11438 NEXUS Tuition Revenue

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11438	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 11438 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 01110 School of Nursing
Dept - 11440 School of Nursing Duplicating

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11440	60 - 2600	0.00	20,000
					0.00	20,000
772005	Telephone & Networking		RFF11440	60 - 2600	0.00	120
					0.00	120
	SubTotal				0.00	20,120

Dept Total for 11440 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	20,120
Total Operating Expenditures	20,120

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	20,120	20,120
SubTotal - Restricted Use	0	20,120	20,120
Total Operating Expenditures	0	20,120	20,120

Area - 01110 School of Nursing
Dept - 11442 SON Skills Lab Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11442	60 - 2600	0.00	80,000
					0.00	80,000
	SubTotal				0.00	80,000

Dept Total for 11442 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	80,000
Total Operating Expenditures	80,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	80,000	80,000
SubTotal - Restricted Use	0	80,000	80,000
Total Operating Expenditures	0	80,000	80,000

Area - 01110 School of Nursing
Dept - 11445 SON Continuing Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11445	60 - 2600	0.00	1,000
					0.00	1,000
	SubTotal				0.00	1,000

Dept Total for 11445 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,000
Total Operating Expenditures	1,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	1,000	1,000
SubTotal - Restricted Use	0	1,000	1,000
Total Operating Expenditures	0	1,000	1,000

Area - 01110 School of Nursing
Dept - 11450 SON Outreach Grad Nsg Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11450	60 - 2600	0.00	100,000
					0.00	100,000
772005	Telephone & Networking		RFF11450	60 - 2600	0.00	3,465
					0.00	3,465
	SubTotal				0.00	103,465
010351	Phillips,Christina J	Clinical Instructor	RFF11450	20 - 2600	55.90	43,278
			RFF11457	20 - 2600	16.17	12,520
			QX809650	21 - 1041	27.93	21,620
		Employee Totals			100.00	77,418
010648	Sylvia,Eldonna	Clinical Assistant Pr	RFF11450	20 - 2600	50.00	32,092
		Employee Totals			50.00	32,092
083055		Clinical Assistant Pr	RFF11450	20 - 2600	100.00	53,416
		Employee Totals			100.00	53,416
083393	Bergquist Beringer,Sandra Lee	Associate Professor	QD848800	20 - 1011	20.00	14,742
			RFF11450	20 - 2600	5.00	3,686
			FEE11401	20 - 2500	75.00	55,288
		Employee Totals			100.00	73,716
083718	Martin,David L	Clinical Associate Pr	RFF11450	21 - 2600	6.07	5,000
			FEE11401	20 - 2500	93.93	77,371
		Employee Totals			100.00	82,371
	SubTotal Faculty				216.97	137,472
118207		Asst Director Major D	RFF11450	20 - 2600	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				0.00	0
083393	Bergquist Beringer,Sandra Lee	Associate Professor	FEE11429	29 - 2500	0.00	14,743
		Employee Totals			0.00	0
	SubTotal				0.00	0
040059		Adjunct Instructor	RFF11450	25 - 2600	38.00	25,840
		Employee Totals			38.00	25,840

Area - 01110 School of Nursing
Dept - 11450 SON Outreach Grad Nsg Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
040096	Patel,Meena	Adjunct Assistant Pro	RFF11450	25 - 2600	50.00	39,000
		Employee Totals			50.00	39,000
040102	Fritz,Karen L	Adjunct Instructor	RFF11450	25 - 2600	50.00	34,000
		Employee Totals			50.00	34,000
200499	Carlson,Elizabeth	Adjunct Assistant Pro	RFF11450	25 - 2600	50.00	39,000
		Employee Totals			50.00	39,000
201493		Adjunct Instructor	RFF11450	25 - 2600	0.00	0
		Employee Totals			0.00	0
201587		Clinical Instructor	RFF11450	25 - 2600	65.00	44,200
		Employee Totals			65.00	44,200
201590		Adjunct Instructor	RFF11450	25 - 2600	50.00	0
		Employee Totals			50.00	0
201843	Kasun,Courtney Nicole	Adjunct Instructor	RFF11450	25 - 2600	50.00	34,000
		Employee Totals			50.00	34,000
201937	Perry,Gretchen Anette	Adjunct Instructor	RFF11450	25 - 2600	50.00	34,000
		Employee Totals			50.00	34,000
201943	Connelly,Lynne	Adjunct Assistant Pro	RFF11450	25 - 2600	35.00	27,300
		Employee Totals			35.00	27,300
201974		Adjunct Instructor	RFF11450	25 - 2600	50.00	0
		Employee Totals			50.00	0
202316	Landram,Sarah Elizabeth	Adjunct Instructor	RFF11450	25 - 2600	50.00	34,000
		Employee Totals			50.00	34,000
202389	Shavakhi,Nahid	Adjunct Instructor	RFF11450	25 - 2600	50.00	34,000
		Employee Totals			50.00	34,000
202543		Adjunct Instructor	RFF11450	25 - 2600	30.00	0
		Employee Totals			30.00	0
202611		Clinical Instructor	RFF11450	25 - 2600	50.00	34,000
		Employee Totals			50.00	34,000
202627		Adjunct Assistant Pro	RFF11450	25 - 2600	30.00	0

Area - 01110 School of Nursing
Dept - 11450 SON Outreach Grad Nsg Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			30.00	0
202849		Adjunct Assistant Pro	RFF11450	25 - 2600	20.00	0
		Employee Totals			20.00	0
203059		Adjunct Instructor	RFF11450	25 - 2600	50.00	0
		Employee Totals			50.00	0
203085		Adjunct Instructor	RFF11450	25 - 2600	38.00	0
		Employee Totals			38.00	0
203544	Fulton,Callie	Teaching Assoc	RFF11450	25 - 2600	30.00	14,310
		Employee Totals			30.00	14,310
	SubTotal Temporary				836.00	393,650

Dept Total for 11450 DEPT TITLES

	FY 2012 Total
Gross Salaries	178,664
Less Shrinkage	0
Net Salaries	178,664
Other Operating Expenditures	103,465
Total Operating Expenditures	282,129

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	178,664	103,465	282,129
SubTotal - Restricted Use	178,664	103,465	282,129
Total Operating Expenditures	178,664	103,465	282,129

Area - 01110 School of Nursing
Dept - 11455 School of Nursing AHEC

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11455	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	500

Dept Total for 11455 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	500
Total Operating Expenditures	500

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	500	500
SubTotal - Restricted Use	0	500	500
Total Operating Expenditures	0	500	500

Area - 01110 School of Nursing
Dept - 11457 Schl Nursing Service Contract

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11457	60 - 2600	0.00	250,000
					0.00	250,000
	SubTotal				0.00	250,000
010351	Phillips,Christina J	Clinical Instructor	RFF11450	20 - 2600	55.90	43,278
			RFF11457	20 - 2600	16.17	12,520
			QX809650	21 - 1041	27.93	21,620
		Employee Totals			100.00	77,418
010678	Krautmann,Melinda Anne	Clinical Instructor	RFF11457	20 - 2600	100.00	67,196
		Employee Totals			100.00	67,196
020000	Virden,Mary Dunlap	Clinical Assistant Pr	RFF11457	21 - 2600	19.00	18,000
			FEE11401	20 - 2500	81.00	76,752
		Employee Totals			100.00	94,752
202568	Piamjariyakul,Ubolrat	Research Associate Pr	Q114RS00	21 - 1042	7.00	5,390
			QS818051	20 - 1111	69.00	53,130
			Q114RD00	20 - 1042	22.00	16,940
			RFF11457	20 - 2600	2.00	1,540
		Employee Totals			100.00	77,000
	SubTotal Faculty				137.17	99,256
010682	Ziblut,Kari Jane	Senior Coordinator	RFF11457	20 - 2600	100.00	60,025
		Employee Totals			100.00	60,025
020220	Thimmesch,Amanda Rachelle	Research Associate	RFF11457	20 - 2600	40.00	13,756
		Employee Totals			40.00	13,756
083885	Scott,Ellen Beth	Coordinator	FEE11401	20 - 2500	85.00	34,008
			RFF11457	20 - 2600	15.00	6,000
		Employee Totals			100.00	40,008
084333	Reeder,Katherine M	Senior Research Assoc	RFF11457	20 - 2600	25.00	12,813
			QR851590	20 - 1111	75.00	38,437
		Employee Totals			100.00	51,250
084650	McCabe,Shannon Eileen	Research Assistant	RFF11457	20 - 2600	60.00	16,224
		Employee Totals			60.00	16,224
084794	Sedarous,Sally H	Manager/Administrator	RFF11457	20 - 2600	34.02	23,983

Area - 01110 School of Nursing
Dept - 11457 Schl Nursing Service Contract

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			FEE11402	20 - 2500	65.98	46,517
		Employee Totals			100.00	70,500
088771	Clausen,Donna Marie	Project Manager	RFF11457	20 - 2600	18.52	12,000
			FEE11401	20 - 2500	81.48	52,805
		Employee Totals			100.00	64,805
	SubTotal Unclassified Professional Staf				292.54	144,801
020093	Alvarez,Jeanette	Univ Health Care Tech	RFF11457	54 - 2600	100.00	27,040
		Employee Totals			100.00	27,040
020095	Vazquez,Graciela	Univ Health Care Tech	RFF11457	54 - 2600	100.00	33,925
		Employee Totals			100.00	33,925
020219	Allen,Michelle Xochitl	Univ Health Care Tech	RFF11457	54 - 2600	100.00	28,600
		Employee Totals			100.00	28,600
	SubTotal KUMC Health Care Workers				300.00	89,565

Dept Total for 11457 DEPT TITLES

	FY 2012 Total
Gross Salaries	448,694
Less Shrinkage	0
Net Salaries	448,694
Other Operating Expenditures	250,000
Total Operating Expenditures	698,694

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	448,694	250,000	698,694
SubTotal - Restricted Use	448,694	250,000	698,694
Total Operating Expenditures	448,694	250,000	698,694

Area - 01110 School of Nursing
Dept - 11459 SON Application Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF11459	60 - 2600	0.00	96,000
					0.00	96,000
	SubTotal				0.00	96,000
010141		Manager/Administrator	RFF11459	20 - 2600	25.00	12,799
		Employee Totals			25.00	12,799
083410	Stratton,Deborah Elaine	Senior Coordinator	FEE11401	20 - 2500	42.37	22,945
			RFF11459	20 - 2600	7.63	4,130
		Employee Totals			50.00	27,075
085940	Hofmeister,Jill R	Senior Coordinator	RFF11459	20 - 2600	100.00	35,000
		Employee Totals			100.00	35,000
201830	Majher-Schudel,Cynthia Rene	Senior Coordinator	FEE11401	20 - 2500	90.91	53,719
			RFF11459	20 - 2600	9.09	5,371
		Employee Totals			100.00	59,090
	SubTotal Unclassified Professional Staf				141.72	57,300

Dept Total for 11459 DEPT TITLES

	FY 2012 Total
Gross Salaries	78,224
Less Shrinkage	0
Net Salaries	78,224
Other Operating Expenditures	96,000
Total Operating Expenditures	174,224

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	78,224	96,000	174,224
SubTotal - Restricted Use	78,224	96,000	174,224
Total Operating Expenditures	78,224	96,000	174,224

Area - 01110 School of Nursing
Dept - 11470 Hartley Professorship

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202902	Warren,Judith Judd	Professor	APP11404	21 - 0503	4.31	5,000
			FDF11470	21 - 2400	0.85	990
			FEE11401	20 - 2500	60.18	69,754
			APP11404	20 - 0503	34.66	40,163
		Employee Totals			100.00	115,907
	SubTotal Faculty				0.85	990

Dept Total for 11470 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 01110 School of Nursing
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01110	DEPT TITLES	

	FY 2012 Total
Gross Salaries	13,441,385
Less Shrinkage	- 273,250
Net Salaries	13,168,135
Other Operating Expenditures	1,061,576
Total Operating Expenditures	14,229,711

		FY 2012	
Funding:			
General Use			
Operating Expenditures	484,633	0	484,633
General Fees	7,423,257	482,991	7,906,248
SubTotal - General Use	7,907,890	482,991	8,390,881
Restricted Use			
Univ of Ks Endow Assc-Reimburs	385,419	0	385,419
Faculty of Distinction Match	1,245	0	1,245
Restricted Fees	791,137	578,585	1,369,722
RINST	4,082,444	0	4,082,444
SubTotal - Restricted Use	5,260,245	578,585	5,838,830
Total Operating Expenditures	13,168,135	1,061,576	14,229,711

Area - 011
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 011 DEPT TITLES

	FY 2012 Total
Gross Salaries	13,441,385
Less Shrinkage	- 273,250
Net Salaries	13,168,135
Other Operating Expenditures	1,061,576
Total Operating Expenditures	14,229,711

		FY 2012	
Funding:			
General Use			
Operating Expenditures	484,633	0	484,633
General Fees	7,423,257	482,991	7,906,248
SubTotal - General Use	7,907,890	482,991	8,390,881
Restricted Use			
Univ of Ks Endow Assc-Reimburs	385,419	0	385,419
Faculty of Distinction Match	1,245	0	1,245
Restricted Fees	791,137	578,585	1,369,722
RINST	4,082,444	0	4,082,444
SubTotal - Restricted Use	5,260,245	578,585	5,838,830
Total Operating Expenditures	13,168,135	1,061,576	14,229,711

Area - 01210 School of Allied Health
Dept - 15301 School of Allied Health - Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15301	24 - 0503	0.00	72,000
					0.00	72,000
770000	Shrinkage		APP15301	00 - 0503	0.00	- 10,893
					0.00	- 10,893
772000	Other Operating Expenditures		FEE15301	60 - 2500	0.00	220,000
					0.00	220,000
772005	Telephone & Networking		FEE15301	60 - 2500	0.00	5,000
					0.00	5,000
	SubTotal				0.00	286,107
010099	Cisneros,Teresa M	Senior Coordinator, N	APP15301	20 - 0503	100.00	48,000
		Employee Totals			100.00	48,000
083188	Ferguson,Moffett S	Senior Coordinator, N	APP15301	20 - 0503	50.92	25,940
			RFF15335	20 - 2600	49.08	25,000
		Employee Totals			100.00	50,940
084983		Grant Specialist	APP15301	20 - 0503	100.00	41,000
		Employee Totals			100.00	41,000
106703	Boettcher,Dwayne R	Administrative Office	APP15301	20 - 0503	80.00	73,800
		Employee Totals			80.00	73,800
	SubTotal Unclassified Professional Staf				330.92	188,740
006301	Asamoah,Abby Yeboaah	Student	Q153RD00	41 - 1042	15.00	2,496
		Employee Totals			15.00	2,496
040021	Scholtz,Susan Ann	GRA/GTA	QC816490	41 - 1031	45.00	18,000
			APP15301	41 - 0503	5.00	2,000
		Employee Totals			50.00	20,000
040079	Xu,Ming	GRA/GTA	Q153RS00	41 - 1042	50.00	20,124
		Employee Totals			50.00	20,124
201817		GRA/GTA	Q153RS00	41 - 1042	5.00	1,040
			QS818340	41 - 1111	45.00	9,360
		Employee Totals			50.00	10,400

Area - 01210 School of Allied Health
Dept - 15301 School of Allied Health - Dean

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Temporary				75.00	25,660

Dept Total for 15301 DEPT TITLES

	FY 2012 Total
Gross Salaries	326,125
Less Shrinkage	- 10,893
Net Salaries	315,232
Other Operating Expenditures	225,000
Total Operating Expenditures	540,232

		FY 2012	
Funding:			
General Use			
Operating Expenditures	315,232	0	315,232
General Fees	0	225,000	225,000
SubTotal - General Use	315,232	225,000	540,232
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	315,232	225,000	540,232

Area - 01210 School of Allied Health
Dept - 15303 SAH Nurse Anesthesia

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15303	24 - 0503	0.00	12,038
					0.00	12,038
770000	Shrinkage		APP15303	00 - 0503	0.00	- 38,258
					0.00	- 38,258
772000	Other Operating Expenditures		FEE15303	60 - 2500	0.00	43,350
					0.00	43,350
772005	Telephone & Networking		FEE15303	60 - 2500	0.00	9,500
					0.00	9,500
	SubTotal				0.00	26,630
010117	Hertel,Paul A	Clinical Assistant Pr	APP15303	20 - 0503	100.00	148,951
		Employee Totals			100.00	148,951
030669	Bennetts,Paul Stephen	Clinical Assistant Pr	RFF15331	21 - 2600	3.25	5,000
			APP15303	20 - 0503	96.75	148,951
		Employee Totals			100.00	153,951
083524	Weber,Christita S	Clinical Assistant Pr	APP15303	20 - 0503	100.00	154,335
		Employee Totals			100.00	154,335
087158		Clinical Assistant Pr	APP15303	20 - 0503	100.00	142,000
		Employee Totals			100.00	142,000
201755	Barenklau,Shelley Dawn	Clinical Assistant Pr	RFF15331	20 - 2600	65.61	97,721
			APP15303	20 - 0503	34.39	51,230
		Employee Totals			100.00	148,951
201965	Nyght,Donna Susan	Clinical Assistant Pr	APP15303	20 - 0503	94.29	169,125
			APP15303	21 - 0503	5.71	10,250
		Employee Totals			100.00	179,375
	SubTotal Faculty				531.14	824,842
020268	Spartan,Karen J	Coordinator	APP15303	20 - 0503	100.00	40,644
		Employee Totals			100.00	40,644
103725	Lee,Ruth A	Administrative Office	APP15303	20 - 0503	100.00	57,052
		Employee Totals			100.00	57,052

Area - 01210 School of Allied Health
Dept - 15303 SAH Nurse Anesthesia

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				200.00	97,696
201350	Barket,Thomas P	Adjunct Instructor	APP15303	25 - 0503	45.00	32,760
		Employee Totals			45.00	32,760
	SubTotal Temporary				45.00	32,760

Dept Total for 15303 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,145,436
Less Shrinkage	- 38,258
Net Salaries	1,107,178
Other Operating Expenditures	52,850
Total Operating Expenditures	1,160,028

Funding:		FY 2012	
General Use			
Operating Expenditures	1,107,178	0	1,107,178
General Fees	0	52,850	52,850
SubTotal - General Use	1,107,178	52,850	1,160,028
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	1,107,178	52,850	1,160,028

Area - 01210 School of Allied Health
Dept - 15304 SAH Physical Therapy & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		FEE15304	24 - 2500	0.00	430
					0.00	430
770000	Shrinkage		FEE15304	00 - 2500	0.00	- 16
			APP15304	00 - 0503	0.00	- 44,104
					0.00	- 44,119
772000	Other Operating Expenditures		FEE15304	60 - 2500	0.00	38,720
					0.00	38,720
772005	Telephone & Networking		FEE15304	60 - 2500	0.00	8,000
					0.00	8,000
	SubTotal				0.00	3,031
010137	Smirnova,Irina Vasilivna	Associate Professor	APP15304	20 - 0503	91.50	75,319
			APP15304	21 - 0503	8.50	7,000
		Employee Totals			100.00	82,319
010140	Stehno-Bittel,Lisa A	Professor	APP15304	20 - 0503	92.54	136,418
			APP15304	21 - 0503	7.46	11,000
		Employee Totals			100.00	147,418
010343	Billinger,Sandra Anne	Assistant Professor	APP15304	20 - 0503	100.00	70,000
		Employee Totals			100.00	70,000
010556	Denney,Linda M	Clinical Instructor	APP15304	20 - 0503	57.88	31,950
			RFF15332	20 - 2600	42.12	23,250
		Employee Totals			100.00	55,200
010684	Vidoni,Eric Dennis	Research Assistant Pr	QV848240	20 - 1011	78.52	32,820
			QB854080	20 - 1011	10.00	4,180
			37071X	20 - 2622	10.01	4,180
			QB849600	20 - 1111	1.47	616
		Employee Totals			100.00	41,796
010929	Kluding,Patricia Michelle	Associate Professor	QB849600	20 - 1111	11.39	11,220
			QK851080	20 - 1031	16.00	15,758
			QB848600	20 - 1111	4.13	4,067
			APP15304	28 - 0503	18.38	18,100
			APP15304	20 - 0503	50.10	49,345
		Employee Totals			100.00	98,490

Area - 01210 School of Allied Health
Dept - 15304 SAH Physical Therapy & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020180	Cirstea Apostol,Mihaela Carmen	Assistant Professor	APP02302	20 - 0503	38.81	32,898
			RFF15332	20 - 2600	32.17	27,275
			QS852810	20 - 1011	1.99	1,685
			RFF02340	20 - 2600	27.03	22,917
		Employee Totals			100.00	84,775
030108	Jernigan,Stephen D	Clinical Instructor	APP15304	20 - 0503	41.55	24,100
			RFF15332	20 - 2600	58.45	33,900
		Employee Totals			100.00	58,000
030109	Van Hoose,Lisa Delores	Clinical Instructor	APP15304	28 - 0503	12.13	8,700
			APP15304	20 - 0503	75.74	54,300
			QV853130	20 - 1011	12.13	8,700
		Employee Totals			100.00	71,700
030112	Colgrove,Yvonne Marie	Clinical Assistant Pr	APP15304	20 - 0503	78.41	53,105
			RFF15332	20 - 2600	21.59	14,626
		Employee Totals			100.00	67,731
030643	Rucker,Jason Lee	Clinical Instructor	APP15304	20 - 0503	42.87	22,725
			QK851080	20 - 1031	43.40	23,000
			RFF15332	20 - 2600	13.73	7,275
		Employee Totals			100.00	53,000
083254	Liu,Wen	Associate Professor	35727X	21 - 2622	15.79	13,851
			APP15304	20 - 0503	84.21	73,850
		Employee Totals			100.00	87,701
083460	Sharma,Neena Kumari	Research Assistant Pr	APP15304	20 - 0503	95.66	66,962
			QS852810	20 - 1011	4.34	3,038
		Employee Totals			100.00	70,000
083568	Loudon,Janice K	Associate Professor	APP15304	20 - 0503	71.85	61,711
			APP15304	21 - 0503	8.15	7,000
		Employee Totals			80.00	68,711
099182	Gagnon,Kendra Leigh	Clinical Assistant Pr	RFF15332	20 - 2600	20.37	12,474
			RFF15332	21 - 2600	3.27	2,000
			APP15304	20 - 0503	56.36	34,526
		Employee Totals			80.00	49,000
099265	Siengsukon,Catherine Frances H	Assistant Professor	APP15304	20 - 0503	60.50	44,310
			QS848340	20 - 1011	19.75	14,470

Area - 01210 School of Allied Health
Dept - 15304 SAH Physical Therapy & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP15304	28 - 0503	19.75	14,470
		Employee Totals			100.00	73,250
120135	Sabus,Carla Helen	Clinical Assistant Pr	RFF15332	20 - 2600	15.71	11,000
			APP15304	21 - 0503	7.14	5,000
			APP15304	20 - 0503	57.09	39,960
			RFF15333	20 - 2600	20.06	14,040
		Employee Totals			100.00	70,000
	SubTotal Faculty				1,245.39	980,682
010518	Williams,Susan J	Research Assistant	RFF15332	20 - 2600	25.92	10,508
			QS848290	20 - 1011	55.53	22,514
			39201X	20 - 2622	18.55	7,520
		Employee Totals			100.00	40,542
010593	Bagley,Robert William	Coordinator	APP15304	20 - 0503	100.00	38,800
		Employee Totals			100.00	38,800
156162	Coke,Lisa Ann	Administrative Assist	APP15304	20 - 0503	100.00	45,295
		Employee Totals			100.00	45,295
202631	Novikova,Lesya	Research Associate	RFF15332	20 - 2600	71.50	28,758
			QS848290	20 - 1011	28.50	11,462
		Employee Totals			100.00	40,220
	SubTotal Unclassified Professional Staf				302.58	125,591
010929	Kluding,Patricia Michelle	Associate Professor	APP15304	29 - 0503	0.00	12,947
		Employee Totals			0.00	0
083254	Liu,Wen	Associate Professor	APP15304	29 - 0503	0.00	4,012
		Employee Totals			0.00	0
083460	Sharma,Neena Kumari	Research Assistant Pr	APP15304	29 - 0503	0.00	3,038
		Employee Totals			0.00	0
099265	Siengsukon,Catherine Frances H	Assistant Professor	APP15304	29 - 0503	0.00	11,220
		Employee Totals			0.00	0
120135	Sabus,Carla Helen	Clinical Assistant Pr	APP15304	29 - 0503	0.00	9,040
		Employee Totals			0.00	0

Area - 01210 School of Allied Health
Dept - 15304 SAH Physical Therapy & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal				0.00	40,257
006230		GRA/GTA	FEE00602	41 - 2500	25.00	12,000
			39103X	41 - 2622	25.00	12,003
		Employee Totals			50.00	24,003
006304	Harter,Gabe J	Student	QB850650	41 - 1011	15.00	3,150
		Employee Totals			15.00	3,150
006306	Boidock,Erin Teresa	Student	QK851080	41 - 1031	25.00	5,250
		Employee Totals			25.00	5,250
040080	Jain,Tarang Kumar	GRA/GTA	FEE00602	41 - 2500	25.00	12,001
			QL848530	41 - 1011	25.00	12,002
		Employee Totals			50.00	24,003
040214	Rupali,Unknown	GRA/GTA	QK851080	41 - 1031	50.00	24,003
		Employee Totals			50.00	24,003
201109		GRA/GTA	QB850650	41 - 1011	25.00	12,002
			FEE00602	41 - 2500	25.00	12,001
		Employee Totals			50.00	24,003
201411	Ramachandran,Karthik	GRA/GTA	QS848290	41 - 1011	50.00	24,000
		Employee Totals			50.00	24,000
201504	Alsharman,Alham Jehad	GRA/GTA	QS848340	41 - 1011	50.00	24,000
		Employee Totals			50.00	24,000
201768	Singh,Gurpreet	GRA/GTA	QK851080	41 - 1031	10.00	4,800
			39323X	41 - 2622	40.00	19,200
		Employee Totals			50.00	24,000
202329	Lentz,Angela A	GRA/GTA	RFF15340	41 - 2600	25.00	12,000
			QB850650	41 - 1011	25.00	12,000
		Employee Totals			50.00	24,000
202592	Pohl,Patricia S	Research Professor	QP841270	25 - 1011	5.00	4,084
		Employee Totals			5.00	4,084
202662		Clinical Instructor	39103X	25 - 2622	30.00	14,445
		Employee Totals			30.00	14,445

Area - 01210 School of Allied Health
Dept - 15304 SAH Physical Therapy & Rehab

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202997	Bani Ahmed,Ali	GRA/GTA	QK851080	41 - 1031	25.00	12,002
			FEE00602	41 - 2500	25.00	12,001
		Employee Totals			50.00	24,003
203424	Hintz Coughenour,Eileen Theres	Student	QB850650	41 - 1011	25.00	5,250
		Employee Totals			25.00	5,250
203425	Swetnam,Kristina Marion	Research Assistant	38470X	25 - 2622	15.00	3,744
		Employee Totals			15.00	3,744
	SubTotal Temporary				400.00	172,735

Dept Total for 15304 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,469,329
Less Shrinkage	- 44,119
Net Salaries	1,425,210
Other Operating Expenditures	46,720
Total Operating Expenditures	1,471,930

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,276,361	0	1,276,361
General Fees	452	46,720	47,172
SubTotal - General Use	1,276,814	46,720	1,323,534
Restricted Use			
Univ of Ks Endow Assc-Reimburs	15,946	0	15,946
RINST	132,450	0	132,450
SubTotal - Restricted Use	148,396	0	148,396
Total Operating Expenditures	1,425,210	46,720	1,471,930

Area - 01210 School of Allied Health
Dept - 15305 SAH Respiratory Care

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15305	24 - 0503	0.00	19,638
					0.00	19,638
770000	Shrinkage		APP15305	00 - 0503	0.00	- 11,766
					0.00	- 11,766
772000	Other Operating Expenditures		FEE15305	60 - 2500	0.00	22,000
					0.00	22,000
772005	Telephone & Networking		FEE15305	60 - 2500	0.00	3,600
					0.00	3,600
	SubTotal				0.00	33,472
010659	Czervinske,Michael P	Clinical Instructor	APP15305	20 - 0503	100.00	64,254
		Employee Totals			100.00	64,254
087085	Mathews Jr,Paul J	Associate Professor	RFF15342	20 - 2600	25.00	19,200
			APP15305	20 - 0503	50.00	38,400
		Employee Totals			75.00	57,600
087086	Ludwig,Barbara A	Assistant Professor	APP15305	20 - 0503	85.97	73,327
			APP15305	21 - 0503	14.03	11,968
		Employee Totals			100.00	85,295
087096	Gregg,Bethene L	Associate Professor	APP15305	20 - 0503	100.00	69,850
		Employee Totals			100.00	69,850
	SubTotal Faculty				350.00	257,799
202591		Clinical Instructor	APP15305	25 - 0503	20.00	13,000
		Employee Totals			20.00	13,000
202703		Clinical Instructor	APP15305	25 - 0503	30.00	20,800
		Employee Totals			30.00	20,800
	SubTotal Temporary				50.00	33,800

Dept Total for 15305 DEPT TITLES

	FY 2012 Total
Gross Salaries	352,270
Less Shrinkage	- 11,766

Area - 01210 School of Allied Health
Dept - 15305 SAH Respiratory Care

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Net Salaries		340,504			
	Other Operating Expenditures		25,600			
	Total Operating Expenditures		366,104			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	340,504	0	340,504
General Fees	0	25,600	25,600
SubTotal - General Use	340,504	25,600	366,104
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	340,504	25,600	366,104

Area - 01210 School of Allied Health
Dept - 15307 SAH Clinic Laboratory Sciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15307	24 - 0503	0.00	100
					0.00	100
770000	Shrinkage		APP15307	00 - 0503	0.00	- 25,425
					0.00	- 25,425
772000	Other Operating Expenditures		FEE15307	60 - 2500	0.00	59,785
					0.00	59,785
772005	Telephone & Networking		FEE15307	60 - 2500	0.00	3,600
					0.00	3,600
	SubTotal				0.00	38,060
010088	Hudzicki,Janet	Clinical Assistant Pr	APP15307	20 - 0503	100.00	65,525
		Employee Totals			100.00	65,525
030505	Maser,Robin L	Assistant Professor	APP15307	28 - 0503	9.09	7,500
			QC844943	20 - 1111	9.62	7,933
			APP15307	20 - 0503	81.29	67,067
		Employee Totals			100.00	82,500
030517	McBurney,Tiffany Marie	Clinical Assistant Pr	APP15307	20 - 0503	100.00	50,000
		Employee Totals			100.00	50,000
083245	Mettenburg,Roxanne Martin	Assistant Professor	APP15307	20 - 0503	65.00	34,365
		Employee Totals			65.00	34,365
084270	Ward,Venus J	Assistant Professor	APP15307	20 - 0503	100.00	92,202
		Employee Totals			100.00	92,202
084275	Elsinghorst,Eric Anthony	Research Associate Pr	APP15307	21 - 0503	9.01	7,500
			APP15307	20 - 0503	90.99	75,700
		Employee Totals			100.00	83,200
084805	Jones,Jennifer B	Clinical Instructor	APP15307	20 - 0503	100.00	57,394
		Employee Totals			100.00	57,394
107916	Hargrave,Patricia K	Assistant Professor	APP15307	20 - 0503	15.22	9,175
			RFF15344	20 - 2600	9.78	5,900
		Employee Totals			25.00	15,075
201345	Zhu,Hao	Associate Professor	APP15307	20 - 0503	100.00	83,185

Area - 01210 School of Allied Health
Dept - 15307 SAH Clinic Laboratory Sciences

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	83,185
	SubTotal Faculty				770.60	549,613
124059	Woodfin,Amelia A	Administrative Assist	APP15307	20 - 0503	100.00	38,920
		Employee Totals			100.00	38,920
	SubTotal Unclassified Professional Staf				100.00	38,920
030505	Maser,Robin L	Assistant Professor	APP15307	29 - 0503	0.00	433
		Employee Totals			0.00	0
	SubTotal				0.00	433

Dept Total for 15307 DEPT TITLES

	FY 2012 Total
Gross Salaries	761,233
Less Shrinkage	- 25,425
Net Salaries	735,808
Other Operating Expenditures	63,385
Total Operating Expenditures	799,193

		FY 2012	
Funding:			
General Use			
Operating Expenditures	735,808	0	735,808
General Fees	0	63,385	63,385
SubTotal - General Use	735,808	63,385	799,193
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	735,808	63,385	799,193

Area - 01210 School of Allied Health
Dept - 15308 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15308	24 - 0503	0.00	24,199
					0.00	24,199
770000	Shrinkage		APP15308	00 - 0503	0.00	- 36,871
					0.00	- 36,871
772000	Other Operating Expenditures		FEE15308	60 - 2500	0.00	44,177
					0.00	44,177
772005	Telephone & Networking		FEE15308	60 - 2500	0.00	4,900
					0.00	4,900
	SubTotal				0.00	36,405
010112	Conner,Candy Lu	Senior Administrative	APP15308	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
	SubTotal Classified				100.00	34,445
010089	Pope,Ellen Mae	Clinical Assistant Pr	APP15308	20 - 0503	59.31	45,140
			RFF15346	20 - 2600	6.57	5,000
			QDZ85285	20 - 1213	9.12	6,945
		Employee Totals			75.00	57,085
010135	Sabata,Dory Beth	Clinical Assistant Pr	RFF15346	20 - 2600	7.17	5,000
			APP15308	20 - 0503	92.83	64,733
		Employee Totals			100.00	69,733
010512	Radel,Jeffrey D	Associate Professor	RFF15346	20 - 2600	6.98	5,000
			APP15308	20 - 0503	93.02	66,605
		Employee Totals			100.00	71,605
010532	Mische Lawson,Lisa Ann	Assistant Professor	RFF15346	20 - 2600	8.51	5,000
			APP15308	20 - 0503	91.49	53,728
		Employee Totals			100.00	58,728
085114	Cox,Jane Ann	Clinical Assistant Pr	APP15308	20 - 0503	87.66	59,671
			RFF15346	20 - 2600	7.34	5,000
			QR85147A	20 - 1011	5.00	3,405
		Employee Totals			100.00	68,076
087840		Professor	APP15308	20 - 0503	0.00	0
		Employee Totals			0.00	0

Area - 01210 School of Allied Health
Dept - 15308 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
114775	Dunn,Winifred	Professor	APP15308	20 - 0503	83.63	132,974
			APP15308	21 - 0503	16.37	26,026
		Employee Totals			100.00	159,000
116333	Ahmad,Omar S	Associate Professor	APP15308	20 - 0503	100.00	73,865
		Employee Totals			100.00	73,865
116337	Nicholson,Rebecca S	Clinical Assistant Pr	RFF15346	20 - 2600	7.34	5,000
			APP15308	20 - 0503	92.66	63,164
		Employee Totals			100.00	68,164
116348	Hildenbrand,Wendy C	Clinical Assistant Pr	RFF15346	20 - 2600	7.31	5,000
			APP15308	20 - 0503	83.43	57,097
			39764X	20 - 2622	9.26	6,344
		Employee Totals			100.00	68,441
202133		Clinical Assistant Pr	APP15308	20 - 0503	0.00	0
		Employee Totals			0.00	0
202178	Foster,Lauren H	Clinical Instructor	APP15308	20 - 0503	45.28	24,000
			RFF15346	20 - 2600	54.72	29,000
		Employee Totals			100.00	53,000
	SubTotal Faculty				869.06	683,697
030386	Tanquary,Jennifer Gail	Research Associate	RFF15346	20 - 2600	6.00	2,961
			QR85147A	20 - 1011	5.00	2,467
			APP15308	20 - 0503	89.00	43,922
		Employee Totals			100.00	49,350
083979	Ford,Angelina E	Coordinator	APP15308	20 - 0503	100.00	35,000
		Employee Totals			100.00	35,000
084933	Broski,Julie Ann	Project Manager	QDZ85285	20 - 1213	50.00	26,265
			36629X	20 - 2622	50.00	26,265
		Employee Totals			100.00	52,530
202147	Ahlers,Michael Tae-Kim	Administrative Office	APP15308	20 - 0503	100.00	45,857
		Employee Totals			100.00	45,857
	SubTotal Unclassified Professional Staf				344.00	153,511

Area - 01210 School of Allied Health
Dept - 15308 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085114	Cox,Jane Ann	Clinical Assistant Pr	APP15308	29 - 0503	0.00	3,405
		Employee Totals			0.00	0
116348	Hildenbrand,Wendy C	Clinical Assistant Pr	APP15308	29 - 0503	0.00	6,344
		Employee Totals			0.00	0
	SubTotal				0.00	9,749
202884		Clinical Assistant Pr	APP15308	25 - 0503	65.00	42,075
		Employee Totals			65.00	42,075
	SubTotal Temporary				65.00	42,075

Dept Total for 15308 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,163,445
Less Shrinkage	- 36,871
Net Salaries	1,126,574
Other Operating Expenditures	49,077
Total Operating Expenditures	1,175,651

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,067,050	0	1,067,050
General Fees	0	49,077	49,077
SubTotal - General Use	1,067,050	49,077	1,116,127
Restricted Use			
Univ of Ks Endow Assc-Reimburs	8,189	0	8,189
RINST	51,335	0	51,335
SubTotal - Restricted Use	59,524	0	59,524
Total Operating Expenditures	1,126,574	49,077	1,175,651

Area - 01210 School of Allied Health
Dept - 15309 Molecular Biotechnology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15309	24 - 0503	0.00	1
					0.00	1
770000	Shrinkage		APP15309	00 - 0503	0.00	- 0
					0.00	- 0
772000	Other Operating Expenditures		FEE15309	60 - 2500	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,001

Dept Total for 15309 DEPT TITLES

	FY 2012 Total
Gross Salaries	1
Less Shrinkage	- 0
Net Salaries	1
Other Operating Expenditures	20,000
Total Operating Expenditures	20,001

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1	0	1
General Fees	0	20,000	20,000
SubTotal - General Use	1	20,000	20,001
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	1	20,000	20,001

Area - 01210 School of Allied Health
Dept - 15310 SAH Dietetics and Nutrition

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15310	24 - 0503	0.00	12,182
					0.00	12,182
770000	Shrinkage		FEE15310	00 - 2500	0.00	- 1,442
			APP15310	00 - 0503	0.00	- 18,606
					0.00	- 20,048
772000	Other Operating Expenditures		FEE15310	60 - 2500	0.00	26,453
					0.00	26,453
772005	Telephone & Networking		FEE15310	60 - 2500	0.00	3,600
					0.00	3,600
	SubTotal				0.00	22,187
010410	Griffith,Linda Dianne	Clinical Assistant Pr	APP15310	20 - 0503	100.00	70,878
		Employee Totals			100.00	70,878
010794		Assistant Professor	APP15310	20 - 0503	100.00	53,342
		Employee Totals			100.00	53,342
020237	Goetz,Jeannine Renee	Assistant Professor	KUL79978	20 - 2080	50.00	35,000
			FEE15310	20 - 2500	23.75	16,625
			QS841230	20 - 1013	11.25	7,875
			QS852750	20 - 1013	15.00	10,500
		Employee Totals			100.00	70,000
030156	Garimella,Rama	Research Assistant Pr	QV842070	20 - 1041	20.06	13,775
			APP15310	20 - 0503	79.94	54,900
		Employee Totals			100.00	68,675
083192	Beyer,Peter L	Associate Professor	APP15310	20 - 0503	40.00	29,158
		Employee Totals			40.00	29,158
083418	Sullivan,Debra Kay	Professor	QS818340	20 - 1111	30.00	35,958
			QS841230	20 - 1013	15.00	17,979
			QS849040	20 - 1011	12.00	14,383
			APP15310	21 - 0503	3.00	3,596
			QS841240	20 - 1013	15.00	17,979
			QS844550	20 - 1111	5.00	5,993
			QS847260	20 - 1013	10.00	11,986
			QS850150	20 - 1111	5.00	5,993
			QS851950	20 - 1013	5.00	5,993

Area - 01210 School of Allied Health
Dept - 15310 SAH Dietetics and Nutrition

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	119,860
083422	Barkley,Rachel Simpson	Clinical Associate Pr	RFF15333	20 - 2600	19.00	16,147
			APP15310	20 - 0503	81.00	68,838
		Employee Totals			100.00	84,985
096102	Carlson,Susan Elaine	Professor	APP15310	28 - 0503	11.05	15,371
			QT815005	20 - 1111	11.05	15,371
			91343X	20 - 2622	63.66	88,534
			APP15310	20 - 0503	2.15	2,985
			APP15310	21 - 0503	2.98	4,138
			APP01307	20 - 0503	9.11	12,674
		Employee Totals			100.00	139,073
201367	Gustafson,Kathleen Marie	Research Assistant Pr	APP02302	20 - 0503	22.30	20,436
			APP13101	20 - 0503	22.51	20,631
			QG847090	20 - 1111	10.00	9,165
			QC816490	20 - 1031	10.00	9,165
			RFF02340	20 - 2600	35.19	32,256
		Employee Totals			100.00	91,653
	SubTotal Faculty				630.78	540,183
010577	Kerling,Elizabeth Helen	Senior Research Assoc	QT815005	20 - 1111	42.04	20,600
			QC816490	20 - 1031	57.96	28,400
		Employee Totals			100.00	49,000
010873	Kepler,Amy Michelle	Research Assistant	QC816490	20 - 1031	50.00	18,879
		Employee Totals			50.00	18,879
010971	Taylor,Lauren Olivia	Research Associate	QS818340	20 - 1111	100.00	41,600
		Employee Totals			100.00	41,600
020081	Spaeth,Kendra R	Research Associate	RFF15333	20 - 2600	10.00	4,583
			QS818340	20 - 1111	90.00	41,255
		Employee Totals			100.00	45,838
030015	Thodosoff,Jocelynn Marie	Research Associate	QC816490	20 - 1031	100.00	41,800
		Employee Totals			100.00	41,800
030219	Shaddy,D Jill	Research Associate	QC816490	20 - 1031	100.00	45,700
		Employee Totals			100.00	45,700

Area - 01210 School of Allied Health
Dept - 15310 SAH Dietetics and Nutrition

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030792	Doty,Tasha Diane	Research Assistant	QC816490	20 - 1031	100.00	32,000
		Employee Totals			100.00	32,000
083766	Foiles,Amanda Merrill	Research Assistant	QC816490	20 - 1031	60.00	14,976
		Employee Totals			60.00	14,976
083839	Jones,Sharon E	Administrative Assist	APP15310	20 - 0503	100.00	38,918
		Employee Totals			100.00	38,918
085627	Walsh,Katlin C	Research Assistant	QC816490	20 - 1031	100.00	30,000
		Employee Totals			100.00	30,000
	SubTotal Unclassified Professional Staf				857.96	333,528
020237	Goetz,Jeannine Renee	Assistant Professor	FEE15310	29 - 2500	0.00	18,375
		Employee Totals			0.00	0
083418	Sullivan,Debra Kay	Professor	APP15310	29 - 0503	0.00	52,679
		Employee Totals			0.00	0
096102	Carlson,Susan Elaine	Professor	APP15310	29 - 0503	0.00	32,506
		Employee Totals			0.00	0
	SubTotal				0.00	103,560
006223		Student	QG852360	41 - 1011	50.00	10,400
		Employee Totals			50.00	10,400
040009	Bhamidi Lakshmi,Surya Kameshwa	GRA/GTA	QG852360	41 - 1011	40.00	8,320
		Employee Totals			40.00	8,320
040021	Scholtz,Susan Ann	GRA/GTA	QC816490	41 - 1031	45.00	18,000
			APP15301	41 - 0503	5.00	2,000
		Employee Totals			50.00	20,000
040032		Student	QS818340	41 - 1111	40.00	8,320
		Employee Totals			40.00	8,320
040094		Student	QC816490	41 - 1031	40.00	8,320
		Employee Totals			40.00	8,320
040155		GRA/GTA	QS818340	41 - 1111	40.00	8,320
		Employee Totals			40.00	8,320

Area - 01210 School of Allied Health
Dept - 15310 SAH Dietetics and Nutrition

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
040170	Turner,Amanda Rae	GRA/GTA	APP15310	41 - 0503	40.00	8,320
		Employee Totals			40.00	8,320
083710	Taylor,Matthew K	GRA/GTA	QS818340	41 - 1111	40.00	8,320
		Employee Totals			40.00	8,320
201310	Li,Shengqi	GRA/GTA	QC816490	41 - 1031	25.63	10,250
			QF845312	41 - 1011	11.25	4,500
			QF851310	41 - 1011	13.12	5,250
		Employee Totals			50.00	20,000
201817		GRA/GTA	Q153RS00	41 - 1042	5.00	1,040
			QS818340	41 - 1111	45.00	9,360
		Employee Totals			50.00	10,400
202137		GRA/GTA	APP15310	41 - 0503	0.00	0
		Employee Totals			0.00	0
202138		GRA/GTA	APP15310	41 - 0503	40.00	3,328
		Employee Totals			40.00	3,328
202327		GRA/GTA	QC816490	41 - 1031	40.00	8,320
		Employee Totals			40.00	8,320
202664		GRA/GTA	QC816490	41 - 1031	40.00	8,320
		Employee Totals			40.00	8,320
203298	Thomas,David T	Clinical Assistant Pr	APP15310	25 - 0503	10.00	6,500
		Employee Totals			10.00	6,500
203303		Research Associate	QS818340	25 - 1111	38.00	15,808
		Employee Totals			38.00	15,808
	SubTotal Temporary				573.63	140,206

Dept Total for 15310 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,282,640
Less Shrinkage	- 20,048
Net Salaries	1,262,592
Other Operating Expenditures	30,053

Area - 01210 School of Allied Health
Dept - 15310 SAH Dietetics and Nutrition

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		1,292,645			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	538,451	0	538,451
General Fees	41,740	30,053	71,793
SubTotal - General Use	580,191	30,053	610,244
Restricted Use			
Univ of Ks Endow Assc-Reimburs	108,507	0	108,507
RINST	573,894	0	573,894
SubTotal - Restricted Use	682,401	0	682,401
Total Operating Expenditures	1,262,592	30,053	1,292,645

Area - 01210 School of Allied Health
Dept - 15311 SAH Hearing & Speech Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15311	24 - 0503	0.00	307
					0.00	307
770000	Shrinkage		APP15311	00 - 0503	0.00	- 28,006
					0.00	- 28,006
772000	Other Operating Expenditures		FEE15311	60 - 2500	0.00	25,090
					0.00	25,090
772005	Telephone & Networking		FEE15311	60 - 2500	0.00	10,000
					0.00	10,000
	SubTotal				0.00	7,391
010386	Durham,Dianne	Professor	ROV08002	20 - 2800	0.68	1,000
			QH846870	20 - 1111	10.30	15,162
			FEE12001	20 - 2500	37.11	54,630
			QS814185	20 - 1013	7.54	11,101
			QC850890	20 - 1111	4.98	7,332
			QS847360	20 - 1113	20.63	30,366
			QH846872	20 - 1111	10.30	15,162
			QD843790	20 - 1013	8.46	12,450
		Employee Totals			100.00	147,203
010727		Research Assistant Pr	QC818421	20 - 1011	0.00	0
		Employee Totals			0.00	0
020131	Waggoner,Peggy P	Clinical Instructor	RFF15353	20 - 2600	35.80	23,270
			APP15311	20 - 0503	24.20	15,730
		Employee Totals			60.00	39,000
083142	Ferraro,John A	Professor	APP15311	20 - 0503	76.09	126,694
			38942X	20 - 2622	7.79	12,965
			APP15311	21 - 0503	16.12	26,847
		Employee Totals			100.00	166,506
083208	Fey,Marc E	Professor	QF848000	20 - 1013	25.00	31,451
			APP15311	20 - 0503	53.37	67,136
			QW814710	20 - 1111	5.01	6,303
			APP15311	28 - 0503	16.62	20,915
		Employee Totals			100.00	125,805
083348	Jackson,Susan T	Associate Professor	QR841513	20 - 1111	5.00	3,588

Area - 01210 School of Allied Health
Dept - 15311 SAH Hearing & Speech Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP15311	20 - 0503	95.00	68,163
		Employee Totals			100.00	71,751
083489	Widen,Judith E	Associate Professor	RFF15353	20 - 2600	0.74	605
			APP15311	20 - 0503	99.26	81,000
		Employee Totals			100.00	81,605
090326	Chertoff,Mark E	Associate Professor	QC850890	20 - 1111	50.00	49,100
			APP15311	20 - 0503	50.00	49,106
		Employee Totals			100.00	98,206
124797	Daniels,Debora A	Clinical Associate Pr	RFF15353	21 - 2600	4.31	3,137
			APP15311	20 - 0503	77.43	56,389
			QJ81405P	20 - 1051	18.26	13,300
		Employee Totals			100.00	72,826
201625	Searl,Jeffrey Paul	Associate Professor	APP15311	20 - 0503	30.40	23,165
			32085X	20 - 2622	68.33	52,065
			FDF15370	20 - 2400	1.27	970
		Employee Totals			100.00	76,200
	SubTotal Faculty				694.59	688,058
010383	Earl,Brian R	Fellow (Post Doc Res)	QC818421	20 - 1011	100.00	42,955
		Employee Totals			100.00	42,955
010820		Research Assistant	QF848000	20 - 1013	25.15	8,491
			QW814710	20 - 1111	62.85	21,217
		Employee Totals			88.00	29,708
085112	Smith,Kay Yarnevich	Speech Language Patho	36645X	20 - 2622	100.00	50,000
		Employee Totals			100.00	50,000
085151	Wright-Cook,Diane Springer	Coordinator	APP15311	20 - 0503	100.00	37,125
		Employee Totals			100.00	37,125
085211	Callahan,Eva C	Administrative Office	APP15311	20 - 0503	100.00	41,161
		Employee Totals			100.00	41,161
087615	Bredin-Oja,Shelley Laine	Speech Language Patho	QF848000	20 - 1013	100.00	53,045
		Employee Totals			100.00	53,045
	SubTotal Unclassified Professional Staf				525.15	232,777

Area - 01210 School of Allied Health
Dept - 15311 SAH Hearing & Speech Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010386	Durham,Dianne	Professor	FEE12029	29 - 2500	0.00	36,609
		Employee Totals			0.00	0
083208	Fey,Marc E	Professor	APP15311	29 - 0503	0.00	16,839
		Employee Totals			0.00	0
083348	Jackson,Susan T	Associate Professor	APP15311	29 - 0503	0.00	3,588
		Employee Totals			0.00	0
090326	Chertoff,Mark E	Associate Professor	APP15311	29 - 0503	0.00	18,000
		Employee Totals			0.00	0
124797	Daniels,Debora A	Clinical Associate Pr	APP15311	29 - 0503	0.00	13,300
		Employee Totals			0.00	0
	SubTotal				0.00	51,727
006290		GRA/GTA	QS849240	41 - 1011	0.00	0
		Employee Totals			0.00	0
040058	Sorensen,Janna L	GRA/GTA	QC850890	41 - 1111	50.00	24,003
		Employee Totals			50.00	24,003
040131		GRA/GTA	APP15311	41 - 0503	25.00	0
		Employee Totals			25.00	0
202025	Huls,Simone Kerstin	GRA/GTA	QF848000	41 - 1013	10.00	4,800
		Employee Totals			10.00	4,800
202076		Clinical Assistant Pr	APP15311	25 - 0503	20.00	13,390
		Employee Totals			20.00	13,390
202088		Student	APP15311	41 - 0503	15.00	0
		Employee Totals			15.00	0
202359		Clinical Assistant Pr	APP15311	25 - 0503	25.00	11,534
		Employee Totals			25.00	11,534
202402	Halpin,Kathy S	Speech Language Patho	36645X	25 - 2622	20.00	15,000
		Employee Totals			20.00	15,000
202586		Student	APP15311	41 - 0503	50.00	10,400

Area - 01210 School of Allied Health
Dept - 15311 SAH Hearing & Speech Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			50.00	10,400
202727	Dietsch,Angela M	GRA/GTA	QS849240	41 - 1011	50.00	24,000
		Employee Totals			50.00	24,000
	SubTotal Temporary				265.00	103,127

Dept Total for 15311 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,237,193
Less Shrinkage	- 28,006
Net Salaries	1,209,187
Other Operating Expenditures	35,090
Total Operating Expenditures	1,244,277

		FY 2012	
Funding:			
General Use			
Operating Expenditures	810,496	0	810,496
General Fees	0	35,090	35,090
SubTotal - General Use	810,496	35,090	845,586
Restricted Use			
Univ of Ks Endow Assc-Reimburs	148,846	0	148,846
RINST	249,845	0	249,845
SubTotal - Restricted Use	398,691	0	398,691
Total Operating Expenditures	1,209,187	35,090	1,244,277

Area - 01210 School of Allied Health
Dept - 15312 SAH Health Information Manage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15312	24 - 0503	0.00	32,962
					0.00	32,962
770000	Shrinkage		APP15312	00 - 0503	0.00	- 12,955
					0.00	- 12,955
772000	Other Operating Expenditures		FEE15312	60 - 2500	0.00	32,710
					0.00	32,710
772005	Telephone & Networking		FEE15312	60 - 2500	0.00	3,000
					0.00	3,000
	SubTotal				0.00	55,717
010091	Belz,Norbert E	Clinical Assistant Pr	APP15312	20 - 0503	89.70	50,629
			QJ814054	20 - 1111	10.30	5,814
		Employee Totals			100.00	56,443
010868		Clinical Assistant Pr	APP15312	20 - 0503	50.00	30,000
		Employee Totals			50.00	30,000
083630	Koob,Karl Jurgen	Clinical Assistant Pr	APP15312	20 - 0503	65.83	56,664
			RFF15356	20 - 2600	15.00	12,911
			APP15312	21 - 0503	19.17	16,504
		Employee Totals			100.00	86,079
110805	Johnston,Sandra L	Clinical Assistant Pr	APP15312	20 - 0503	100.00	59,186
		Employee Totals			100.00	59,186
200533	Johnson,Anna Maria	Clinical Assistant Pr	APP15312	20 - 0503	100.00	58,000
		Employee Totals			100.00	58,000
	SubTotal Faculty				424.70	270,983
202193	Kellogg,Donald W	Clinical Assistant Pr	APP15312	25 - 0503	30.00	18,000
		Employee Totals			30.00	18,000
203296	Dolan,Brian Andrew	Clinical Assistant Pr	APP15312	25 - 0503	30.00	16,250
		Employee Totals			30.00	16,250
203415		Student	APP15312	41 - 0503	25.00	7,280
		Employee Totals			25.00	7,280

Area - 01210 School of Allied Health
Dept - 15312 SAH Health Information Manage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Temporary				85.00	41,530

Dept Total for 15312 DEPT TITLES

	FY 2012 Total
Gross Salaries	387,860
Less Shrinkage	- 12,955
Net Salaries	374,905
Other Operating Expenditures	35,710
Total Operating Expenditures	410,615

		FY 2012	
Funding:			
General Use			
Operating Expenditures	374,905	0	374,905
General Fees	0	35,710	35,710
SubTotal - General Use	374,905	35,710	410,615
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	374,905	35,710	410,615

Area - 01210 School of Allied Health
Dept - 15314 SAH Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP15314	24 - 0503	0.00	1
					0.00	1
770000	Shrinkage		APP15314	00 - 0503	0.00	- 0
					0.00	- 0
772000	Other Operating Expenditures		FEE15314	60 - 2500	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,001
200225		Student	APP15314	41 - 0503	50.00	15,600
		Employee Totals			50.00	15,600
202366		Student	APP15314	41 - 0503	40.00	8,320
		Employee Totals			40.00	8,320
	SubTotal Temporary				90.00	23,920

Dept Total for 15314 DEPT TITLES

	FY 2012 Total
Gross Salaries	1
Less Shrinkage	- 0
Net Salaries	1
Other Operating Expenditures	20,000
Total Operating Expenditures	20,001

	FY 2012		
Funding:			
General Use			
Operating Expenditures	1	0	1
General Fees	0	20,000	20,000
SubTotal - General Use	1	20,000	20,001
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	1	20,000	20,001

Area - 01210 School of Allied Health
Dept - 15315 SAH Health Service Resource

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		APP15315	40 - 0503	0.00	11,162
					0.00	11,162
008924	Unclassified Seasonal		APP15315	24 - 0503	100.00	34,402
					100.00	34,402
770000	Shrinkage		APP15315	00 - 0503	0.00	- 25,227
					0.00	- 25,227
772000	Other Operating Expenditures		FEE15315	60 - 2500	0.00	160,026
					0.00	160,026
772005	Telephone & Networking		FEE15315	60 - 2500	0.00	840
					0.00	840
	SubTotal				100.00	181,203
010860	Davis,Kenneth D	Clinical Assistant Pr	APP15315	20 - 0503	100.00	67,263
		Employee Totals			100.00	67,263
203055	Means,Marilee	Clinical Associate Pr	APP15315	20 - 0503	100.00	79,019
		Employee Totals			100.00	79,019
	SubTotal Faculty				200.00	146,282
010107	Wieneke Jr,Dennis Fredrick	Senior Coordinator, N	RFF15333	20 - 2600	25.00	11,525
			APP15315	20 - 0503	75.00	34,574
		Employee Totals			100.00	46,099
010613	Steffen,Alan J	Network Specialist	APP15315	20 - 0503	100.00	57,435
		Employee Totals			100.00	57,435
084326	Deffenbaugh,Christopher Glenn	Senior Coordinator	APP15315	20 - 0503	100.00	45,000
		Employee Totals			100.00	45,000
109768	Carrott,Alice M	Assistant Director	FEE35501	20 - 2500	97.06	60,572
			APP15315	20 - 0503	2.94	1,834
		Employee Totals			100.00	62,406
201995	Pennington,Jeremy A	Network Specialist	APP15315	20 - 0503	100.00	60,742
		Employee Totals			100.00	60,742
202298	Erisman,Terry L	Information Resource	APP15315	20 - 0503	100.00	60,500

Area - 01210 School of Allied Health
Dept - 15315 SAH Health Service Resource

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	60,500
203427	Loescher-Junge,Georgia L	Associate Dean	APP15315	21 - 0503	16.21	22,260
			APP15315	20 - 0503	83.79	115,027
		Employee Totals			100.00	137,287
	SubTotal Unclassified Professional Staf				577.94	397,372

Dept Total for 15315 DEPT TITLES

	FY 2012 Total
Gross Salaries	755,307
Less Shrinkage	- 25,227
Net Salaries	730,080
Other Operating Expenditures	160,866
Total Operating Expenditures	890,946

		FY 2012	
Funding:			
General Use			
Operating Expenditures	730,080	0	730,080
General Fees	0	160,866	160,866
SubTotal - General Use	730,080	160,866	890,946
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	730,080	160,866	890,946

Area - 01210 School of Allied Health
Dept - 15323 SAH Physical Therapy BRTP

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202142		GRA/GTA	ROV15323	41 - 2800	50.00	24,003
		Employee Totals			50.00	24,003
	SubTotal Temporary				50.00	24,003

Dept Total for 15323 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 01210 School of Allied Health
Dept - 15330 SAH Student Activity Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15330	60 - 2600	0.00	600
					0.00	600
	SubTotal				0.00	600

Dept Total for 15330 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	600
Total Operating Expenditures	600

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	600	600
SubTotal - Restricted Use	0	600	600
Total Operating Expenditures	0	600	600

Area - 01210 School of Allied Health
Dept - 15331 SAH Nurse Anesth Ed Prog Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15331	60 - 2600	0.00	46,960
					0.00	46,960
	SubTotal				0.00	46,960
010912	Arndt,Karri Lynn	Clinical Assistant Pr	RFF15331	20 - 2600	77.26	118,951
			RFF15338	21 - 2600	3.25	5,000
			RFF15338	20 - 2600	19.49	30,000
		Employee Totals			100.00	153,951
030669	Bennetts,Paul Stephen	Clinical Assistant Pr	RFF15331	21 - 2600	3.25	5,000
			APP15303	20 - 0503	96.75	148,951
		Employee Totals			100.00	153,951
087091	Elliott,Carol G	Assistant Professor	RFF15331	20 - 2600	25.00	40,675
		Employee Totals			25.00	40,675
201755	Barenklau,Shelley Dawn	Clinical Assistant Pr	RFF15331	20 - 2600	65.61	97,721
			APP15303	20 - 0503	34.39	51,230
		Employee Totals			100.00	148,951
	SubTotal Faculty				171.12	262,347
020266	Carter,Carmen D	Coordinator	RFF15331	20 - 2600	100.00	37,000
		Employee Totals			100.00	37,000
	SubTotal Unclassified Professional Staf				100.00	37,000

Dept Total for 15331 DEPT TITLES

	FY 2012 Total
Gross Salaries	370,897
Less Shrinkage	0
Net Salaries	370,897
Other Operating Expenditures	46,960
Total Operating Expenditures	417,857

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 01210 School of Allied Health
Dept - 15331 SAH Nurse Anesth Ed Prog Serv

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Restricted Fees	370,897	46,960	417,857			
	SubTotal - Restricted Use	370,897	46,960	417,857			
	Total Operating Expenditures	370,897	46,960	417,857			

Area - 01210 School of Allied Health
Dept - 15332 SAH PT & Rehab Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15332	60 - 2600	0.00	10,000
					0.00	10,000
772005	Telephone & Networking		RFF15332	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	10,100
010556	Denney,Linda M	Clinical Instructor	APP15304	20 - 0503	57.88	31,950
			RFF15332	20 - 2600	42.12	23,250
		Employee Totals			100.00	55,200
020180	Cirstea Apostol,Mihaela Carmen	Assistant Professor	APP02302	20 - 0503	38.81	32,898
			RFF15332	20 - 2600	32.17	27,275
			QS852810	20 - 1011	1.99	1,685
			RFF02340	20 - 2600	27.03	22,917
		Employee Totals			100.00	84,775
030108	Jernigan,Stephen D	Clinical Instructor	APP15304	20 - 0503	41.55	24,100
			RFF15332	20 - 2600	58.45	33,900
		Employee Totals			100.00	58,000
030112	Colgrove,Yvonne Marie	Clinical Assistant Pr	APP15304	20 - 0503	78.41	53,105
			RFF15332	20 - 2600	21.59	14,626
		Employee Totals			100.00	67,731
030643	Rucker,Jason Lee	Clinical Instructor	APP15304	20 - 0503	42.87	22,725
			QK851080	20 - 1031	43.40	23,000
			RFF15332	20 - 2600	13.73	7,275
		Employee Totals			100.00	53,000
099182	Gagnon,Kendra Leigh	Clinical Assistant Pr	RFF15332	20 - 2600	20.37	12,474
			RFF15332	21 - 2600	3.27	2,000
			APP15304	20 - 0503	56.36	34,526
		Employee Totals			80.00	49,000
120135	Sabus,Carla Helen	Clinical Assistant Pr	RFF15332	20 - 2600	15.71	11,000
			APP15304	21 - 0503	7.14	5,000
			APP15304	20 - 0503	57.09	39,960
			RFF15333	20 - 2600	20.06	14,040
		Employee Totals			100.00	70,000
	SubTotal Faculty				207.41	131,800

Area - 01210 School of Allied Health
Dept - 15332 SAH PT & Rehab Science

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010518	Williams,Susan J	Research Assistant	RFF15332	20 - 2600	25.92	10,508
			QS848290	20 - 1011	55.53	22,514
			39201X	20 - 2622	18.55	7,520
		Employee Totals			100.00	40,542
202631	Novikova,Lesya	Research Associate	RFF15332	20 - 2600	71.50	28,758
			QS848290	20 - 1011	28.50	11,462
		Employee Totals			100.00	40,220
	SubTotal Unclassified Professional Staf				97.42	39,266
120135	Sabus,Carla Helen	Clinical Assistant Pr	APP15304	29 - 0503	0.00	9,040
		Employee Totals			0.00	0
	SubTotal				0.00	0
040077	Deng,Bin	GRA/GTA	RFF15332	41 - 2600	50.00	20,124
		Employee Totals			50.00	20,124
201189	Dominguez,Sarah Bethany	Student	RFF15332	41 - 2600	8.00	2,820
		Employee Totals			8.00	2,820
202717	Loskutova,Natalia	Student	RFF15332	41 - 2600	10.00	3,328
		Employee Totals			10.00	3,328
	SubTotal Temporary				68.00	26,272

Dept Total for 15332 DEPT TITLES

	FY 2012 Total
Gross Salaries	224,870
Less Shrinkage	0
Net Salaries	224,870
Other Operating Expenditures	10,100
Total Operating Expenditures	234,970

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0

Area - 01210 School of Allied Health
Dept - 15332 SAH PT & Rehab Science

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use						
	Restricted Fees	224,870	10,100	234,970			
	SubTotal - Restricted Use	224,870	10,100	234,970			
	Total Operating Expenditures	224,870	10,100	234,970			

Area - 01210 School of Allied Health
Dept - 15333 SAH HMO Staff

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15333	60 - 2600	0.00	3,500
					0.00	3,500
772005	Telephone & Networking		RFF15333	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	3,600
083422	Barkley,Rachel Simpson	Clinical Associate Pr	RFF15333	20 - 2600	19.00	16,147
			APP15310	20 - 0503	81.00	68,838
		Employee Totals			100.00	84,985
091901	Heidrick,Lindsey Biggs	Clinical Instructor	RFF15333	20 - 2600	22.50	13,500
			RFF15353	20 - 2600	27.50	16,500
		Employee Totals			50.00	30,000
120135	Sabus,Carla Helen	Clinical Assistant Pr	RFF15332	20 - 2600	15.71	11,000
			APP15304	21 - 0503	7.14	5,000
			APP15304	20 - 0503	57.09	39,960
			RFF15333	20 - 2600	20.06	14,040
		Employee Totals			100.00	70,000
200509	Coffland,Valorie Lynn Wells	Research Instructor	33532X	20 - 2622	25.00	12,776
			RFF15333	20 - 2600	25.00	12,776
			Q114RD00	20 - 1042	50.00	25,551
		Employee Totals			100.00	51,103
	SubTotal Faculty				86.56	56,463
010107	Wieneke Jr,Dennis Fredrick	Senior Coordinator, N	RFF15333	20 - 2600	25.00	11,525
			APP15315	20 - 0503	75.00	34,574
		Employee Totals			100.00	46,099
020081	Spaeth,Kendra R	Research Associate	RFF15333	20 - 2600	10.00	4,583
			QS818340	20 - 1111	90.00	41,255
		Employee Totals			100.00	45,838
020177		Coordinator	RFF15333	20 - 2600	0.00	0
		Employee Totals			0.00	0
030210	Valencia,Maria Guadalupe	Coordinator	RFF15333	20 - 2600	100.00	30,160
		Employee Totals			100.00	30,160

Area - 01210 School of Allied Health
Dept - 15333 SAH HMO Staff

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
030211	Gomez,Rocio	Coordinator	RFF15333	20 - 2600	100.00	31,200
		Employee Totals			100.00	31,200
084419	Corral,Sonia Maria	Coordinator	RFF15333	20 - 2600	100.00	27,040
		Employee Totals			100.00	27,040
090622	Maldonado,Frances Theresa	Coordinator	RFF15333	20 - 2600	100.00	32,760
		Employee Totals			100.00	32,760
	SubTotal Unclassified Professional Staf				435.00	137,268
120135	Sabus,Carla Helen	Clinical Assistant Pr	APP15304	29 - 0503	0.00	9,040
		Employee Totals			0.00	0
	SubTotal				0.00	0

Dept Total for 15333 DEPT TITLES

	FY 2012 Total
Gross Salaries	267,574
Less Shrinkage	0
Net Salaries	267,574
Other Operating Expenditures	3,600
Total Operating Expenditures	271,174

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	267,574	3,600	271,174
SubTotal - Restricted Use	267,574	3,600	271,174
Total Operating Expenditures	267,574	3,600	271,174

Area - 01210 School of Allied Health
Dept - 15335 SAH Application Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15335	60 - 2600	0.00	7,000
					0.00	7,000
	SubTotal				0.00	7,000
083188	Ferguson,Moffett S	Senior Coordinator, N	APP15301	20 - 0503	50.92	25,940
			RFF15335	20 - 2600	49.08	25,000
		Employee Totals			100.00	50,940
	SubTotal Unclassified Professional Staf				49.08	25,000

Dept Total for 15335 DEPT TITLES

	FY 2012 Total
Gross Salaries	33,196
Less Shrinkage	0
Net Salaries	33,196
Other Operating Expenditures	7,000
Total Operating Expenditures	40,196

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	33,196	7,000	40,196
SubTotal - Restricted Use	33,196	7,000	40,196
Total Operating Expenditures	33,196	7,000	40,196

Area - 01210 School of Allied Health
Dept - 15336 SAH Distance Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15336	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	2,000

Dept Total for 15336 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,000
Total Operating Expenditures	2,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,000	2,000
SubTotal - Restricted Use	0	2,000	2,000
Total Operating Expenditures	0	2,000	2,000

Area - 01210 School of Allied Health
Dept - 15338 SAH Nurse Anesthesia

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15338	60 - 2600	0.00	230,000
					0.00	230,000
775000	Student Aids & Awards		RFF15338	90 - 2600	0.00	40,000
					0.00	40,000
	SubTotal				0.00	270,000
010912	Arndt,Karri Lynn	Clinical Assistant Pr	RFF15331	20 - 2600	77.26	118,951
			RFF15338	21 - 2600	3.25	5,000
			RFF15338	20 - 2600	19.49	30,000
		Employee Totals			100.00	153,951
	SubTotal Faculty				22.74	35,000

Dept Total for 15338 DEPT TITLES

	FY 2012 Total
Gross Salaries	42,548
Less Shrinkage	0
Net Salaries	42,548
Other Operating Expenditures	270,000
Total Operating Expenditures	312,548

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	42,548	270,000	312,548
SubTotal - Restricted Use	42,548	270,000	312,548
Total Operating Expenditures	42,548	270,000	312,548

Area - 01210 School of Allied Health
Dept - 15339 SAH Physical Ther Distance Ed

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15339	60 - 2600	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000

Dept Total for 15339 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,000
Total Operating Expenditures	5,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	5,000	5,000
SubTotal - Restricted Use	0	5,000	5,000
Total Operating Expenditures	0	5,000	5,000

Area - 01210 School of Allied Health
Dept - 15340 Certificate Programs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15340	60 - 2600	0.00	140,000
					0.00	140,000
	SubTotal				0.00	140,000
030786		Clinical Instructor	RFF15340	20 - 2600	10.00	5,417
		Employee Totals			10.00	5,417
	SubTotal Faculty				10.00	5,417
084274	Thompson,Lindsey Michelle	Research Assistant	RFF15340	20 - 2600	5.00	1,300
		Employee Totals			5.00	1,300
	SubTotal Unclassified Professional Staf				5.00	1,300
006475	Fey,Alyssa Ninette	Student	RFF15340	41 - 2600	50.00	11,440
		Employee Totals			50.00	11,440
201211	Frazier,Anne Elizabeth	Student	RFF15340	41 - 2600	50.00	11,440
		Employee Totals			50.00	11,440
202129	Leonard,Jennifer K	Student	RFF15340	41 - 2600	50.00	11,440
		Employee Totals			50.00	11,440
202329	Lentz,Angela A	GRA/GTA	RFF15340	41 - 2600	25.00	12,000
			QB850650	41 - 1011	25.00	12,000
		Employee Totals			50.00	24,000
202376	Stingley,Cara Elizabeth	Student	RFF15340	41 - 2600	50.00	11,440
		Employee Totals			50.00	11,440
202630	Andersen,Marshall L	Adjunct Professor	RFF15340	25 - 2600	100.00	47,580
		Employee Totals			100.00	47,580
202923	Speicher,Emily Suzanne	Student	RFF15340	41 - 2600	50.00	11,440
		Employee Totals			50.00	11,440
203500	Bagwell,Michael Steven	Student	RFF15340	41 - 2600	50.00	11,440
		Employee Totals			50.00	11,440
	SubTotal Temporary				425.00	128,220

Dept Total for 15340 DEPT TITLES

Area - 01210 School of Allied Health
Dept - 15340 Certificate Programs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	9,053
Less Shrinkage	0
Net Salaries	9,053
Other Operating Expenditures	140,000
Total Operating Expenditures	149,053

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	9,053	140,000	149,053
SubTotal - Restricted Use	9,053	140,000	149,053
Total Operating Expenditures	9,053	140,000	149,053

Area - 01210 School of Allied Health
Dept - 15342 SAH Respiratory Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15342	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000
087085	Mathews Jr,Paul J	Associate Professor	RFF15342	20 - 2600	25.00	19,200
			APP15305	20 - 0503	50.00	38,400
		Employee Totals			75.00	57,600
	SubTotal Faculty				25.00	19,200

Dept Total for 15342 DEPT TITLES

	FY 2012 Total
Gross Salaries	24,564
Less Shrinkage	0
Net Salaries	24,564
Other Operating Expenditures	10,000
Total Operating Expenditures	34,564

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	24,564	10,000	34,564
SubTotal - Restricted Use	24,564	10,000	34,564
Total Operating Expenditures	24,564	10,000	34,564

Area - 01210 School of Allied Health
Dept - 15344 SAH CLS Education

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15344	60 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000
040162		Clinical Assistant Pr	RFF15344	20 - 2600	0.00	0
		Employee Totals			0.00	0
107916	Hargrave,Patricia K	Assistant Professor	APP15307	20 - 0503	15.22	9,175
			RFF15344	20 - 2600	9.78	5,900
		Employee Totals			25.00	15,075
	SubTotal Faculty				9.78	5,900

Dept Total for 15344 DEPT TITLES

	FY 2012 Total
Gross Salaries	7,703
Less Shrinkage	0
Net Salaries	7,703
Other Operating Expenditures	15,000
Total Operating Expenditures	22,703

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	7,703	15,000	22,703
SubTotal - Restricted Use	7,703	15,000	22,703
Total Operating Expenditures	7,703	15,000	22,703

Area - 01210 School of Allied Health
Dept - 15346 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15346	60 - 2600	0.00	20,570
					0.00	20,570
772005	Telephone & Networking		RFF15346	60 - 2600	0.00	430
					0.00	430
	SubTotal				0.00	21,000
010084	Reiling,Kelli A	Clinical Instructor	RFF15346	20 - 2600	10.00	8,320
		Employee Totals			10.00	8,320
010089	Pope,Ellen Mae	Clinical Assistant Pr	APP15308	20 - 0503	59.31	45,140
			RFF15346	20 - 2600	6.57	5,000
			QDZ85285	20 - 1213	9.12	6,945
		Employee Totals			75.00	57,085
010135	Sabata,Dory Beth	Clinical Assistant Pr	RFF15346	20 - 2600	7.17	5,000
			APP15308	20 - 0503	92.83	64,733
		Employee Totals			100.00	69,733
010512	Radel,Jeffrey D	Associate Professor	RFF15346	20 - 2600	6.98	5,000
			APP15308	20 - 0503	93.02	66,605
		Employee Totals			100.00	71,605
010532	Mische Lawson,Lisa Ann	Assistant Professor	RFF15346	20 - 2600	8.51	5,000
			APP15308	20 - 0503	91.49	53,728
		Employee Totals			100.00	58,728
020324		Clinical Instructor	RFF15346	20 - 2600	100.00	53,000
		Employee Totals			100.00	53,000
085114	Cox,Jane Ann	Clinical Assistant Pr	APP15308	20 - 0503	87.66	59,671
			RFF15346	20 - 2600	7.34	5,000
			QR85147A	20 - 1011	5.00	3,405
		Employee Totals			100.00	68,076
116337	Nicholson,Rebecca S	Clinical Assistant Pr	RFF15346	20 - 2600	7.34	5,000
			APP15308	20 - 0503	92.66	63,164
		Employee Totals			100.00	68,164
116348	Hildenbrand,Wendy C	Clinical Assistant Pr	RFF15346	20 - 2600	7.31	5,000
			APP15308	20 - 0503	83.43	57,097
			39764X	20 - 2622	9.26	6,344

Area - 01210 School of Allied Health
Dept - 15346 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	68,441
202178	Foster,Lauren H	Clinical Instructor	APP15308	20 - 0503	45.28	24,000
			RFF15346	20 - 2600	54.72	29,000
		Employee Totals			100.00	53,000
	SubTotal Faculty				215.94	125,320
030386	Tanquary,Jennifer Gail	Research Associate	RFF15346	20 - 2600	6.00	2,961
			QR85147A	20 - 1011	5.00	2,467
			APP15308	20 - 0503	89.00	43,922
		Employee Totals			100.00	49,350
	SubTotal Unclassified Professional Staf				6.00	2,961
085114	Cox,Jane Ann	Clinical Assistant Pr	APP15308	29 - 0503	0.00	3,405
		Employee Totals			0.00	0
116348	Hildenbrand,Wendy C	Clinical Assistant Pr	APP15308	29 - 0503	0.00	6,344
		Employee Totals			0.00	0
	SubTotal				0.00	0
010604	Reed,Andrew E	Student	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
040004		Research Assistant	RFF15346	25 - 2600	50.00	18,720
		Employee Totals			50.00	18,720
040106		GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
200154	Nelson,Kristopher Allen	Student	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
201481		Student	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
201827		GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
201828		GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320

Area - 01210 School of Allied Health
Dept - 15346 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201852	Alford,Sunni	Clinical Instructor	RFF15346	25 - 2600	30.00	24,960
		Employee Totals			30.00	24,960
202135	Blackwell,Angela Labrie	GRA/GTA	RFF15346	41 - 2600	7.00	3,362
			FEE00602	41 - 2500	43.00	20,638
		Employee Totals			50.00	24,000
202317		GRA/GTA	RFF15346	41 - 2600	40.00	9,984
		Employee Totals			40.00	9,984
202322		GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
202347		GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
202760	Zillner,Andrew Lawrence	GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
202792	Ashenden,Abigail L	GRA/GTA	RFF15346	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
	SubTotal Temporary				527.00	140,226

Dept Total for 15346 DEPT TITLES

	FY 2012 Total
Gross Salaries	168,145
Less Shrinkage	0
Net Salaries	168,145
Other Operating Expenditures	21,000
Total Operating Expenditures	189,145

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	168,145	21,000	189,145
SubTotal - Restricted Use	168,145	21,000	189,145

Area - 01210 School of Allied Health
Dept - 15346 SAH Occupational Therapy

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	168,145	21,000	189,145		

Area - 01210 School of Allied Health
Dept - 15349 GP IDEA KSU Administrative Fee

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15349	60 - 2600	0.00	2,000
					0.00	2,000
	SubTotal				0.00	2,000

Dept Total for 15349 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	2,000
Total Operating Expenditures	2,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	2,000	2,000
SubTotal - Restricted Use	0	2,000	2,000
Total Operating Expenditures	0	2,000	2,000

Area - 01210 School of Allied Health
Dept - 15350 GP IDEA Non KUMC-KUMC Class

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15350	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 15350 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 01210 School of Allied Health
Dept - 15351 SAH Dietetics & Nutrition

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15351	60 - 2600	0.00	11,000
					0.00	11,000
	SubTotal				0.00	11,000
202825	Baxter,Adrienne Moore	Clinical Instructor	RFF15351	20 - 2600	100.00	52,679
		Employee Totals			100.00	52,679
	SubTotal Faculty				100.00	52,679
202637		GRA/GTA	RFF15351	41 - 2600	40.00	8,320
		Employee Totals			40.00	8,320
	SubTotal Temporary				40.00	8,320

Dept Total for 15351 DEPT TITLES

	FY 2012 Total
Gross Salaries	69,697
Less Shrinkage	0
Net Salaries	69,697
Other Operating Expenditures	11,000
Total Operating Expenditures	80,697

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	69,697	11,000	80,697
SubTotal - Restricted Use	69,697	11,000	80,697
Total Operating Expenditures	69,697	11,000	80,697

Area - 01210 School of Allied Health
Dept - 15353 SAH Hearing and Speech

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15353	60 - 2600	0.00	24,001
					0.00	24,001
	SubTotal				0.00	24,001
010665	Johnston,Mary K	Clinical Instructor	RFF15353	20 - 2600	50.00	28,740
		Employee Totals			50.00	28,740
020131	Waggoner,Peggy P	Clinical Instructor	RFF15353	20 - 2600	35.80	23,270
			APP15311	20 - 0503	24.20	15,730
		Employee Totals			60.00	39,000
083489	Widen,Judith E	Associate Professor	RFF15353	20 - 2600	0.74	605
			APP15311	20 - 0503	99.26	81,000
		Employee Totals			100.00	81,605
091901	Heidrick,Lindsey Biggs	Clinical Instructor	RFF15333	20 - 2600	22.50	13,500
			RFF15353	20 - 2600	27.50	16,500
		Employee Totals			50.00	30,000
124797	Daniels,Debora A	Clinical Associate Pr	RFF15353	21 - 2600	4.31	3,137
			APP15311	20 - 0503	77.43	56,389
			QJ81405P	20 - 1051	18.26	13,300
		Employee Totals			100.00	72,826
	SubTotal Faculty				118.35	72,252
202755	Turner,Cynthia J	Administrative Assist	RFF15353	20 - 2600	100.00	34,237
		Employee Totals			100.00	34,237
	SubTotal Unclassified Professional Staf				100.00	34,237
124797	Daniels,Debora A	Clinical Associate Pr	APP15311	29 - 0503	0.00	13,300
		Employee Totals			0.00	0
	SubTotal				0.00	0

Dept Total for 15353 DEPT TITLES

	FY 2012 Total
Gross Salaries	142,078
Less Shrinkage	0
Net Salaries	142,078

Area - 01210 School of Allied Health
Dept - 15353 SAH Hearing and Speech

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		24,001			
	Total Operating Expenditures		166,079			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	142,078	24,001	166,079
SubTotal - Restricted Use	142,078	24,001	166,079
Total Operating Expenditures	142,078	24,001	166,079

Area - 01210 School of Allied Health
Dept - 15354 SAH Audiology

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15354	60 - 2600	0.00	125,000
					0.00	125,000
772005	Telephone & Networking		RFF15354	60 - 2600	0.00	30
					0.00	30
	SubTotal				0.00	125,030
030313	Kennalley,Teresa L	Clinical Assistant Pr	RFF15354	21 - 2600	2.83	2,000
			RFF15354	20 - 2600	97.17	68,675
		Employee Totals			100.00	70,675
087327	Keener,Sandra K	Clinical Assistant Pr	QJ814054	20 - 1111	10.30	7,356
			RFF15354	20 - 2600	66.02	47,145
			KUP53508	20 - 2625	15.68	11,201
			QJ814295	20 - 1013	8.00	5,713
		Employee Totals			100.00	71,415
	SubTotal Faculty				166.02	117,820
158426	Ide,Diana Patricia	Coordinator	RFF15354	20 - 2600	100.00	34,000
		Employee Totals			100.00	34,000
	SubTotal Unclassified Professional Staf				100.00	34,000

Dept Total for 15354 DEPT TITLES

	FY 2012 Total
Gross Salaries	199,245
Less Shrinkage	0
Net Salaries	199,245
Other Operating Expenditures	125,030
Total Operating Expenditures	324,275

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	199,245	125,030	324,275
SubTotal - Restricted Use	199,245	125,030	324,275

Area - 01210 School of Allied Health
Dept - 15354 SAH Audiology

Pos	Name	Title			SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	199,245	125,030	324,275				

Area - 01210 School of Allied Health
Dept - 15356 SAH Health Information Manage

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF15356	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000
083065		Clinical Assistant Pr	RFF15356	20 - 2600	30.00	16,250
		Employee Totals			30.00	16,250
083630	Koob,Karl Jurgen	Clinical Assistant Pr	APP15312	20 - 0503	65.83	56,664
			RFF15356	20 - 2600	15.00	12,911
			APP15312	21 - 0503	19.17	16,504
		Employee Totals			100.00	86,079
	SubTotal Faculty				45.00	29,161
202891		Clinical Instructor	RFF15356	25 - 2600	15.00	8,125
		Employee Totals			15.00	8,125
	SubTotal Temporary				15.00	8,125

Dept Total for 15356 DEPT TITLES

	FY 2012 Total
Gross Salaries	37,825
Less Shrinkage	0
Net Salaries	37,825
Other Operating Expenditures	10,000
Total Operating Expenditures	47,825

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	37,825	10,000	47,825
SubTotal - Restricted Use	37,825	10,000	47,825
Total Operating Expenditures	37,825	10,000	47,825

Area - 01210 School of Allied Health
Dept - 15370 SAH Hearing & Speech Benton

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
201625	Searl,Jeffrey Paul	Associate Professor	APP15311	20 - 0503	30.40	23,165
			32085X	20 - 2622	68.33	52,065
			FDF15370	20 - 2400	1.27	970
		Employee Totals			100.00	76,200
	SubTotal Faculty				1.27	970

Dept Total for 15370 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,245
Less Shrinkage	0
Net Salaries	1,245
Other Operating Expenditures	0
Total Operating Expenditures	1,245

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Faculty of Distinction Match	1,245	0	1,245
SubTotal - Restricted Use	1,245	0	1,245
Total Operating Expenditures	1,245	0	1,245

Area - 01210 School of Allied Health
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01210	DEPT TITLES	

	FY 2012 Total
Gross Salaries	10,479,480
Less Shrinkage	- 253,567
Net Salaries	10,225,913
Other Operating Expenditures	1,477,642
Total Operating Expenditures	11,703,555

		FY 2012	
Funding:			
General Use			
Operating Expenditures	7,296,069	0	7,296,069
General Fees	42,192	764,351	806,543
SubTotal - General Use	7,338,261	764,351	8,102,612
Restricted Use			
Univ of Ks Endow Assc-Reimburs	281,488	0	281,488
Faculty of Distinction Match	1,245	0	1,245
Restricted Fees	1,597,395	713,291	2,310,686
RINST	1,007,524	0	1,007,524
SubTotal - Restricted Use	2,887,652	713,291	3,600,943
Total Operating Expenditures	10,225,913	1,477,642	11,703,555

Area - 012
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 012 DEPT TITLES

	FY 2012 Total
Gross Salaries	10,479,480
Less Shrinkage	- 253,567
Net Salaries	10,225,913
Other Operating Expenditures	1,477,642
Total Operating Expenditures	11,703,555

		FY 2012	
Funding:			
General Use			
Operating Expenditures	7,296,069	0	7,296,069
General Fees	42,192	764,351	806,543
SubTotal - General Use	7,338,261	764,351	8,102,612
Restricted Use			
Univ of Ks Endow Assc-Reimburs	281,488	0	281,488
Faculty of Distinction Match	1,245	0	1,245
Restricted Fees	1,597,395	713,291	2,310,686
RINST	1,007,524	0	1,007,524
SubTotal - Restricted Use	2,887,652	713,291	3,600,943
Total Operating Expenditures	10,225,913	1,477,642	11,703,555

Area - 01320 General Counsel (Chanc)
Dept - 00401 Legal Counsel

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		APP00401	40 - 0503	0.00	4,768
					0.00	4,768
008924	Unclassified Seasonal		APP00401	24 - 0503	40.00	20,298
					40.00	20,298
770000	Shrinkage		APP00401	00 - 0503	0.00	- 15,203
					0.00	- 15,203
772000	Other Operating Expenditures		FEE00401	60 - 2500	0.00	13,114
					0.00	13,114
772005	Telephone & Networking		FEE00401	60 - 2500	0.00	4,846
					0.00	4,846
	SubTotal				40.00	27,823
010714	Johnson,Dan V	Administrative Assist	APP00401	20 - 0503	100.00	50,858
		Employee Totals			100.00	50,858
083189	Ruddick,Steve L	Asst Director Major D	APP00401	20 - 0503	100.00	98,329
		Employee Totals			100.00	98,329
083519		Administrative Assist	APP00401	20 - 0503	0.00	0
		Employee Totals			0.00	0
083574	McFadden,John C	Staff Attorney	APP00401	20 - 0503	60.00	55,567
		Employee Totals			60.00	55,567
135240	Russell,Suzanne G	Administrative Assist	APP00401	20 - 0503	100.00	41,000
		Employee Totals			100.00	41,000
203414	Topham,Debra Louise	Program Administrator	APP00401	20 - 0503	100.00	85,000
		Employee Totals			100.00	85,000
	SubTotal Unclassified Professional Staf				460.00	330,754

Dept Total for 00401 DEPT TITLES

	FY 2012 Total
Gross Salaries	455,169
Less Shrinkage	- 15,203
Net Salaries	439,966

Area - 01320 General Counsel (Chanc)
Dept - 00401 Legal Counsel

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		17,960			
	Total Operating Expenditures		457,926			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	439,966	0	439,966
General Fees	0	17,960	17,960
SubTotal - General Use	439,966	17,960	457,926
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	439,966	17,960	457,926

Area - 01320 General Counsel (Chanc)
Dept - 00402 Litigation Expense

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE00402	60 - 2500	0.00	16,667
					0.00	16,667
	SubTotal				0.00	16,667

Dept Total for 00402 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	16,667
Total Operating Expenditures	16,667

		FY 2012	
Funding:			
General Use			
General Fees	0	16,667	16,667
SubTotal - General Use	0	16,667	16,667
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	16,667	16,667

Area - 01320 General Counsel (Chanc)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01320	DEPT TITLES	
			FY 2012 Total
Gross Salaries			455,169
Less Shrinkage			- 15,203
Net Salaries			439,966
Other Operating Expenditures			34,627
Total Operating Expenditures			474,593

		FY 2012	
Funding:			
General Use			
Operating Expenditures	439,966	0	439,966
General Fees	0	34,627	34,627
SubTotal - General Use	439,966	34,627	474,593
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	439,966	34,627	474,593

Area - 01340 Chancellor's Adm (Chanc)
Dept - 01401 Chancellor's Reserve

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP01401	24 - 0503	0.00	204,174
					0.00	204,174
770000	Shrinkage		APP01401	00 - 0503	0.00	- 7,427
					0.00	- 7,427
772000	Other Operating Expenditures		FEE01401	60 - 2500	0.00	51,957
					0.00	51,957
	SubTotal				0.00	248,704

Dept Total for 01401 DEPT TITLES

	FY 2012 Total
Gross Salaries	222,366
Less Shrinkage	- 7,427
Net Salaries	214,939
Other Operating Expenditures	51,957
Total Operating Expenditures	266,896

		FY 2012	
Funding:			
General Use			
Operating Expenditures	214,939	0	214,939
General Fees	0	51,957	51,957
SubTotal - General Use	214,939	51,957	266,896
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	214,939	51,957	266,896

Area - 01340 Chancellor's Adm (Chanc)
Dept - 01410 Chancellor's Office

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01410	00 - 0503	0.00	- 3,015
					0.00	- 3,015
772000	Other Operating Expenditures		FEE01410	60 - 2500	0.00	272
					0.00	272
772005	Telephone & Networking		FEE01410	60 - 2500	0.00	3,285
					0.00	3,285
	SubTotal				0.00	542
001410		University Director	APP01410	27 - 0503	100.00	70,046
		Employee Totals			100.00	70,046
	SubTotal Unclassified Professional Staf				100.00	70,046

Dept Total for 01410 DEPT TITLES

	FY 2012 Total
Gross Salaries	90,261
Less Shrinkage	- 3,015
Net Salaries	87,246
Other Operating Expenditures	3,557
Total Operating Expenditures	90,803

		FY 2012	
Funding:			
General Use			
Operating Expenditures	87,246	0	87,246
General Fees	0	3,557	3,557
SubTotal - General Use	87,246	3,557	90,803
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	87,246	3,557	90,803

Area - 01340 Chancellor's Adm (Chanc)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 01340 DEPT TITLES

	FY 2012 Total
Gross Salaries	312,627
Less Shrinkage	- 10,442
Net Salaries	302,185
Other Operating Expenditures	55,514
Total Operating Expenditures	357,699

		FY 2012	
Funding:			
General Use			
Operating Expenditures	302,185	0	302,185
General Fees	0	55,514	55,514
SubTotal - General Use	302,185	55,514	357,699
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	302,185	55,514	357,699

Area - 013
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 013 DEPT TITLES

	FY 2012 Total
Gross Salaries	767,796
Less Shrinkage	- 25,644
Net Salaries	742,152
Other Operating Expenditures	90,141
Total Operating Expenditures	832,293

	FY 2012		
Funding:			
General Use			
Operating Expenditures	742,152	0	742,152
General Fees	0	90,141	90,141
SubTotal - General Use	742,152	90,141	832,293
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	742,152	90,141	832,293

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 22001 FM Planning/Design

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP22001	39 - 0503	0.00	624
					0.00	624
770000	Shrinkage		APP22001	00 - 0503	0.00	- 17,424
					0.00	- 17,424
772000	Other Operating Expenditures		FEE22001	60 - 2500	0.00	12,546
					0.00	12,546
772005	Telephone & Networking		FEE22001	60 - 2500	0.00	315
					0.00	315
	SubTotal				0.00	- 3,939
085027	Hardesty,Diana K	Administrative Specia	APP22001	30 - 0503	100.00	36,171
		Employee Totals			100.00	36,171
	SubTotal Classified				100.00	36,171
010712	Josephson,Nan Rolle	Asst Director Major D	APP22001	20 - 0503	100.00	61,643
		Employee Totals			100.00	61,643
083086	Roland,David M	Assoc Dir Major Div/S	APP22001	20 - 0503	100.00	85,656
		Employee Totals			100.00	85,656
083497	Sharma,Manmohan	Asst Director Major D	APP22001	20 - 0503	100.00	72,021
		Employee Totals			100.00	72,021
083725	Barnhart,William R	Asst Director Major D	APP22001	20 - 0503	100.00	62,534
		Employee Totals			100.00	62,534
085364	Smallwood,Stephen M	Assoc Dir Major Div/S	APP22001	20 - 0503	100.00	84,731
		Employee Totals			100.00	84,731
	SubTotal Unclassified Professional Staf				500.00	366,585

Dept Total for 22001 DEPT TITLES

	FY 2012 Total
Gross Salaries	521,663
Less Shrinkage	- 17,424
Net Salaries	504,239
Other Operating Expenditures	12,861

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 22001 FM Planning/Design

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		517,100			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	504,239	0	504,239
General Fees	0	12,861	12,861
SubTotal - General Use	504,239	12,861	517,100
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	504,239	12,861	517,100

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 22002 FM Planning/Design-Support

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE22002	60 - 2500	0.00	5,154
					0.00	5,154
	SubTotal				0.00	5,154

Dept Total for 22002 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	5,154
Total Operating Expenditures	5,154

		FY 2012	
Funding:			
General Use			
General Fees	0	5,154	5,154
SubTotal - General Use	0	5,154	5,154
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	5,154	5,154

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 22101 FM Jayhawk Construction

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP22101	39 - 0503	0.00	312
					0.00	312
770000	Shrinkage		APP22101	00 - 0503	0.00	- 12,652
					0.00	- 12,652
772000	Other Operating Expenditures		FEE22101	60 - 2500	0.00	42,000
					0.00	42,000
	SubTotal				0.00	29,660
084075		Engineering Technicia	APP22101	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
084217	Beets,Larry R	Gen Maint And Repair	APP22101	30 - 0503	100.00	37,003
		Employee Totals			100.00	37,003
084224	Hutchins,Reginald J	Gen Maint And Repair	APP22101	30 - 0503	50.00	14,154
			SCF67993	30 - 6587	50.00	14,154
		Employee Totals			100.00	28,308
084961	Wyrick,David P	Gen Maint And Repair	APP22101	30 - 0503	100.00	27,643
		Employee Totals			100.00	27,643
085385	Wyrick,William E	Physical Plant Superv	APP22101	30 - 0503	100.00	40,872
		Employee Totals			100.00	40,872
	SubTotal Classified				450.00	154,117
126204	Sauls,Tommie F	Asst Director Major D	APP22101	20 - 0503	100.00	73,012
		Employee Totals			100.00	73,012
201760	Holmberg,Pekka Juhani	Operations Manager	APP22101	20 - 0503	100.00	51,937
		Employee Totals			100.00	51,937
	SubTotal Unclassified Professional Staf				200.00	124,949

Dept Total for 22101 DEPT TITLES

	FY 2012 Total
Gross Salaries	378,808
Less Shrinkage	- 12,652
Net Salaries	366,156

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 22101 FM Jayhawk Construction

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		42,000			
	Total Operating Expenditures		408,156			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	366,156	0	366,156
General Fees	0	42,000	42,000
SubTotal - General Use	366,156	42,000	408,156
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	366,156	42,000	408,156

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 22102 FM Construction Support Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP22102	39 - 0503	0.00	1,708
					0.00	1,708
770000	Shrinkage		APP22102	00 - 0503	0.00	- 1,892
					0.00	- 1,892
772000	Other Operating Expenditures		FEE22102	60 - 2500	0.00	11,500
					0.00	11,500
	SubTotal				0.00	11,316
150530	Franklin,Robert L	Physical Plant Superv	APP22102	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
	SubTotal Classified				100.00	39,853

Dept Total for 22102 DEPT TITLES

	FY 2012 Total
Gross Salaries	56,645
Less Shrinkage	- 1,892
Net Salaries	54,753
Other Operating Expenditures	11,500
Total Operating Expenditures	66,253

		FY 2012	
Funding:			
General Use			
Operating Expenditures	54,753	0	54,753
General Fees	0	11,500	11,500
SubTotal - General Use	54,753	11,500	66,253
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	54,753	11,500	66,253

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 67993 Discretionary Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003038	Longevity Bonus		SCF67993	38 - 6587	0.00	3,000
					0.00	3,000
003039	Classified Hourly Incentive		SCF67993	39 - 6587	0.00	47,276
					0.00	47,276
772000	Other Operating Expenditures		SCF67993	60 - 6587	0.00	972,607
					0.00	972,607
772005	Telephone & Networking		SCF67993	60 - 6587	0.00	50
					0.00	50
	SubTotal				0.00	1,022,933
010457	Barnes Jr,Joe Lester	Gen Maint And Repair	SCF67993	30 - 6587	100.00	27,643
		Employee Totals			100.00	27,643
020352	Robinson,Marlon Cordell	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
030428	Cisneros,Ricardo Andrew	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
030431		Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
083906	Sipple Jr,William Earl	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
084002	Cisneros,Rudolfo	Facilities Specialist	SCF67993	30 - 6587	100.00	31,990
		Employee Totals			100.00	31,990
084214	Callahan,Richard L	Facilities Specialist	SCF67993	30 - 6587	100.00	35,235
		Employee Totals			100.00	35,235
084215	Barksdale,Paul Maurice	Facilities Specialist	SCF67993	30 - 6587	100.00	33,613
		Employee Totals			100.00	33,613
084216	Love,Alvin Eugene	Certified Asbestos Wo	SCF67993	30 - 6587	100.00	32,760
		Employee Totals			100.00	32,760
084224	Hutchins,Reginald J	Gen Maint And Repair	APP22101	30 - 0503	50.00	14,154
			SCF67993	30 - 6587	50.00	14,154

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 67993 Discretionary Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	28,308
084225	Orr III,Thomas G	Carpenter Senior	SCF67993	30 - 6587	100.00	40,872
		Employee Totals			100.00	40,872
084234	Scaife,Gregory L	Facilities Specialist	SCF67993	30 - 6587	100.00	35,235
		Employee Totals			100.00	35,235
084900	Hollis Jr,Sebron	Gen Maint And Repair	SCF67993	30 - 6587	100.00	29,744
		Employee Totals			100.00	29,744
084960	Cisneros,Rick	Gen Maint And Repair	SCF67993	30 - 6587	100.00	27,643
		Employee Totals			100.00	27,643
085247	Flores,Juan E	Facilities Specialist	SCF67993	30 - 6587	100.00	31,990
		Employee Totals			100.00	31,990
085323	Sutton,John B	Facilities Specialist	SCF67993	30 - 6587	100.00	35,235
		Employee Totals			100.00	35,235
085337	Newson,Gerald Cornelius	Facilities Specialist	SCF67993	30 - 6587	100.00	41,870
		Employee Totals			100.00	41,870
085339	Stean,Jeffrey Bryant	Facilities Specialist	SCF67993	30 - 6587	100.00	32,760
		Employee Totals			100.00	32,760
085348	Newman,Lamont C	Gen Maint And Repair	SCF67993	30 - 6587	100.00	28,309
		Employee Totals			100.00	28,309
085375	Blackwell,Jeffrey B	Facilities Specialist	SCF67993	30 - 6587	100.00	41,870
		Employee Totals			100.00	41,870
085378	Flandez,Juan Alberto	Facilities Specialist	SCF67993	30 - 6587	100.00	31,262
		Employee Totals			100.00	31,262
085383	Walker,Alfred E	Gen Maint And Repair	SCF67993	30 - 6587	100.00	29,744
		Employee Totals			100.00	29,744
085392	Hernandez Juarez,Abel	Facilities Specialist	SCF67993	30 - 6587	100.00	31,262
		Employee Totals			100.00	31,262
085398	Hoffman,Stephen G	Facilities Specialist	SCF67993	30 - 6587	100.00	41,870
		Employee Totals			100.00	41,870

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 67993 Discretionary Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
085399	Porter,James W	Facilities Maintenanc	SCF67993	30 - 6587	100.00	40,872
		Employee Totals			100.00	40,872
085412		Facilities Specialist	SCF67993	30 - 6587	100.00	31,262
		Employee Totals			100.00	31,262
085413	Henre,Richard	Facilities Specialist	SCF67993	30 - 6587	100.00	41,870
		Employee Totals			100.00	41,870
085416	Newton,David B	Facilities Specialist	SCF67993	30 - 6587	100.00	31,262
		Employee Totals			100.00	31,262
085434	Watson,Fred E	Facilities Specialist	SCF67993	30 - 6587	100.00	37,981
		Employee Totals			100.00	37,981
090149	Sauls,Darnel Franklin	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
090404	Irvin Sr,Randy Martice	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
090419	Green IV,William R	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
090832	Pierce,Levi B	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
103841	Estrada,Michael F	Physical Plant Superv	SCF67993	30 - 6587	100.00	45,032
		Employee Totals			100.00	45,032
156976	Steele,Randall Glenn	Physical Plant Superv	SCF67993	30 - 6587	100.00	42,806
		Employee Totals			100.00	42,806
186371	Nelson Jr,Linson Q	Gen Maint And Repair	SCF67993	30 - 6587	100.00	27,643
		Employee Totals			100.00	27,643
186380	Ross,James David	Certified Asbestos Wo	SCF67993	30 - 6587	100.00	29,744
		Employee Totals			100.00	29,744
200460	Shadduck,Terry L	Facilities Specialist	SCF67993	30 - 6587	100.00	41,870
		Employee Totals			100.00	41,870

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 67993 Discretionary Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
203254	Jones,Christopher Eric Neal	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
203255	Skinner,Richard Lee	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
203264	Clay,George Allen	Gen Maint And Repair	SCF67993	30 - 6587	90.00	20,985
		Employee Totals			90.00	20,985
203265		Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
203266	Paredes,Andrew P	Gen Maint And Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
203487	Cloyd,Dwayne L	Gen Maint and Repair	SCF67993	30 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
	SubTotal Classified				4,340.00	1,349,509
085394	Combs,Mike S	Project Manager	SCF67993	20 - 6587	100.00	43,964
		Employee Totals			100.00	43,964
085406	Holmes,Glenn Elliott	Project Manager	SCF67993	20 - 6587	100.00	38,000
		Employee Totals			100.00	38,000
	SubTotal Unclassified Professional Staf				200.00	81,964
201525		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
201660		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
201665		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
202040		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
202041		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 67993 Discretionary Repair

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202068		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
202069		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
202072		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
202164		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
202349		Gen Maint And Repair	SCF67993	31 - 6587	100.00	23,317
		Employee Totals			100.00	23,317
	SubTotal Temporary				1,000.00	233,170

Dept Total for 67993 DEPT TITLES

	FY 2012 Total
Gross Salaries	2,090,653
Less Shrinkage	0
Net Salaries	2,090,653
Other Operating Expenditures	972,657
Total Operating Expenditures	3,063,310

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	2,090,653	972,657	3,063,310
SubTotal - Restricted Use	2,090,653	972,657	3,063,310
Total Operating Expenditures	2,090,653	972,657	3,063,310

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 67998 Asbestos Abatement Shop

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF67998	60 - 6587	0.00	5,000
					0.00	5,000
	SubTotal				0.00	5,000
150529	Hackney,Eldridge Lee	Certified Asbestos Wo	SCF67998	30 - 6587	100.00	30,493
		Employee Totals			100.00	30,493
156971	Davis,Alfred	Certified Asbestos Wo	SCF67998	30 - 6587	100.00	35,235
		Employee Totals			100.00	35,235
186366	Mauslein,Allen D	Certified Asbestos Wo	SCF67998	30 - 6587	100.00	38,896
		Employee Totals			100.00	38,896
	SubTotal Classified				300.00	104,624

Dept Total for 67998 DEPT TITLES

	FY 2012 Total
Gross Salaries	146,128
Less Shrinkage	0
Net Salaries	146,128
Other Operating Expenditures	5,000
Total Operating Expenditures	151,128

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	146,128	5,000	151,128
SubTotal - Restricted Use	146,128	5,000	151,128
Total Operating Expenditures	146,128	5,000	151,128

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 69730 Facilities Planning

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF69730	60 - 2600	0.00	150,000
					0.00	150,000
	SubTotal				0.00	150,000
010455	Williams,Dianna Marie	Project Manager	RFF69730	20 - 2600	100.00	50,000
		Employee Totals			100.00	50,000
083534	Yount,Danny G	Asst Director Major D	RFF69730	20 - 2600	100.00	57,054
		Employee Totals			100.00	57,054
085820	Brown,David L	Asst Director Major D	RFF69730	20 - 2600	100.00	64,441
		Employee Totals			100.00	64,441
	SubTotal Unclassified Professional Staf				300.00	171,495

Dept Total for 69730 DEPT TITLES

	FY 2012 Total
Gross Salaries	225,025
Less Shrinkage	0
Net Salaries	225,025
Other Operating Expenditures	150,000
Total Operating Expenditures	375,025

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	225,025	150,000	375,025
SubTotal - Restricted Use	225,025	150,000	375,025
Total Operating Expenditures	225,025	150,000	375,025

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept - 69750 Energy Conserv Proj-Defect Rec

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF69750	60 - 2600	0.00	90,000
					0.00	90,000
	SubTotal				0.00	90,000

Dept Total for 69750 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	90,000
Total Operating Expenditures	90,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	90,000	90,000
SubTotal - Restricted Use	0	90,000	90,000
Total Operating Expenditures	0	90,000	90,000

Area - 01410 Plan,Design,Engineer,Const(FM)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01410	DEPT TITLES	

	FY 2012 Total
Gross Salaries	3,418,922
Less Shrinkage	- 31,968
Net Salaries	3,386,954
Other Operating Expenditures	1,289,172
Total Operating Expenditures	4,676,126

		FY 2012	
Funding:			
General Use			
Operating Expenditures	925,148	0	925,148
General Fees	0	71,515	71,515
SubTotal - General Use	925,148	71,515	996,663
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	2,236,781	977,657	3,214,438
Restricted Fees	225,025	240,000	465,025
SubTotal - Restricted Use	2,461,806	1,217,657	3,679,463
Total Operating Expenditures	3,386,954	1,289,172	4,676,126

Area - 01420 Maintenance (FM)
Dept - 20101 FM Applegate Energy Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20101	39 - 0503	0.00	4,368
					0.00	4,368
770000	Shrinkage		APP20101	00 - 0503	0.00	- 15,024
					0.00	- 15,024
772000	Other Operating Expenditures		FEE20101	60 - 2500	0.00	138,000
					0.00	138,000
	SubTotal				0.00	127,344
085326	Swafford IV,Howard C	Buildings System Tech	APP20101	30 - 0503	100.00	30,493
		Employee Totals			100.00	30,493
085340	Turner,David E	Buildings System Tech	APP20101	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
085410	Rogers,Daniel Curtis	Buildings System Tech	APP20101	30 - 0503	100.00	30,493
		Employee Totals			100.00	30,493
	SubTotal Classified				300.00	92,248
084212	Enns,Douglas J	Network Specialist	APP20101	20 - 0503	100.00	44,819
		Employee Totals			100.00	44,819
085430	Lyons,Dennis	Network Specialist	APP20101	20 - 0503	100.00	44,817
		Employee Totals			100.00	44,817
085439	Broxterman,Rex D	Network Specialist	APP20101	20 - 0503	100.00	44,817
		Employee Totals			100.00	44,817
087664	Hull,Charles Warren	Network Specialist	APP20101	20 - 0503	100.00	44,817
		Employee Totals			100.00	44,817
202746	Lyle,James R	Network Specialist	APP20101	20 - 0503	100.00	54,331
		Employee Totals			100.00	54,331
	SubTotal Unclassified Professional Staf				500.00	233,601

Dept Total for 20101 DEPT TITLES

	FY 2012 Total
Gross Salaries	449,834

Area - 01420 Maintenance (FM)
Dept - 20101 FM Applegate Energy Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Less Shrinkage		- 15,024			
	Net Salaries		434,810			
	Other Operating Expenditures		138,000			
	Total Operating Expenditures		572,810			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	434,810	0	434,810
General Fees	0	138,000	138,000
SubTotal - General Use	434,810	138,000	572,810
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	434,810	138,000	572,810

Area - 01420 Maintenance (FM)
Dept - 20201 FM BAS System Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20201	39 - 0503	0.00	3,744
					0.00	3,744
770000	Shrinkage		APP20201	00 - 0503	0.00	- 12,345
					0.00	- 12,345
	SubTotal				0.00	- 8,601
084235	Lenz,William Patrick	Electronics Technolog	APP20201	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
084293	Jorgensen,John T	Electronics Technolog	APP20201	30 - 0503	100.00	46,093
		Employee Totals			100.00	46,093
085321	Anderson,Debra Lynn	Administrative Specia	APP20201	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
091339		Electronics Technolog	APP20201	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
091340	Mahoney,Sean T	Electronics Technolog	APP20201	30 - 0503	100.00	46,093
		Employee Totals			100.00	46,093
	SubTotal Classified				500.00	215,779
202747	Murphy,Dennis K	Operations Manager	APP20201	20 - 0503	100.00	55,016
		Employee Totals			100.00	55,016
	SubTotal Unclassified Professional Staf				100.00	55,016

Dept Total for 20201 DEPT TITLES

	FY 2012 Total
Gross Salaries	369,596
Less Shrinkage	- 12,345
Net Salaries	357,251
Other Operating Expenditures	0
Total Operating Expenditures	357,251

	FY 2012
Funding:	
General Use	

Area - 01420 Maintenance (FM)
Dept - 20201 FM BAS System Management

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Operating Expenditures	357,251	0	357,251			
	SubTotal - General Use	357,251	0	357,251			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	357,251	0	357,251			

Area - 01420 Maintenance (FM)
Dept - 20401 FM Maintenance Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20401	39 - 0503	0.00	1,872
					0.00	1,872
770000	Shrinkage		APP20401	00 - 0503	0.00	- 22,414
					0.00	- 22,414
772000	Other Operating Expenditures		FEE20401	60 - 2500	0.00	860,500
					0.00	860,500
	SubTotal				0.00	839,958
084210	Holmes,William Edward	Facilities Maintenanc	APP20401	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
085343	Murphy,Isaac E	Engineering Associate	APP20401	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
	SubTotal Classified				200.00	79,851
010823	Brown,David W	Manager/Administrator	APP20401	20 - 0503	100.00	55,646
		Employee Totals			100.00	55,646
084253		Asst Director Major D	APP20401	20 - 0503	100.00	60,929
		Employee Totals			100.00	60,929
084909	Fowler,Ronn W	Assoc Dir Major Div/S	APP20401	20 - 0503	100.00	78,040
		Employee Totals			100.00	78,040
091337	Blackmer,Jeffrey S	Manager/Administrator	APP20401	20 - 0503	100.00	37,987
		Employee Totals			100.00	37,987
106644	Lingrel Jr,Virgil R	Manager/Administrator	APP20401	20 - 0503	100.00	50,000
		Employee Totals			100.00	50,000
202532	Rau,David A	Asst Director Major D	APP20401	20 - 0503	100.00	62,500
		Employee Totals			100.00	62,500
202966	Franklin,Gregory M	Assoc Dir Major Div/S	APP20401	20 - 0503	100.00	84,088
		Employee Totals			100.00	84,088
	SubTotal Unclassified Professional Staf				700.00	429,190

Dept Total for 20401 DEPT TITLES

Area - 01420 Maintenance (FM)
Dept - 20401 FM Maintenance Management

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

	FY 2012 Total
Gross Salaries	671,075
Less Shrinkage	- 22,414
Net Salaries	648,661
Other Operating Expenditures	860,500
Total Operating Expenditures	1,509,161

		FY 2012	
Funding:			
General Use			
Operating Expenditures	648,661	0	648,661
General Fees	0	860,500	860,500
SubTotal - General Use	648,661	860,500	1,509,161
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	648,661	860,500	1,509,161

Area - 01420 Maintenance (FM)
Dept - 20405 CRC Facilities

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		JCT20405	60 - 2390	0.00	54,959
					0.00	54,959
	SubTotal				0.00	54,959
202748	DeLorenzi,Stephen A	Manager/Administrator	JCT20405	20 - 2390	100.00	48,476
		Employee Totals			100.00	48,476
	SubTotal Unclassified Professional Staf				100.00	48,476

Dept Total for 20405 DEPT TITLES

	FY 2012 Total
Gross Salaries	64,721
Less Shrinkage	0
Net Salaries	64,721
Other Operating Expenditures	54,959
Total Operating Expenditures	119,680

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Johnson Co Ed Tri Research	64,721	54,959	119,680
SubTotal - Restricted Use	64,721	54,959	119,680
Total Operating Expenditures	64,721	54,959	119,680

Area - 01420 Maintenance (FM)
Dept - 20501 FM North Central Zone Maint

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20501	39 - 0503	0.00	8,112
					0.00	8,112
770000	Shrinkage		APP20501	00 - 0503	0.00	- 322
					0.00	- 322
	SubTotal				0.00	7,790

Dept Total for 20501 DEPT TITLES

	FY 2012 Total
Gross Salaries	9,628
Less Shrinkage	- 322
Net Salaries	9,306
Other Operating Expenditures	0
Total Operating Expenditures	9,306

	FY 2012		
Funding:			
General Use			
Operating Expenditures	9,306	0	9,306
SubTotal - General Use	9,306	0	9,306
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	9,306	0	9,306

Area - 01420 Maintenance (FM)
Dept - 20601 FM Central Zone Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20601	39 - 0503	0.00	9,048
					0.00	9,048
770000	Shrinkage		APP20601	00 - 0503	0.00	- 16,175
					0.00	- 16,175
	SubTotal				0.00	- 7,127
020601		Facilities Specialist	APP20601	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
084040	Slaughter,Dallas	Facilities Specialist	APP20601	30 - 0503	100.00	35,235
		Employee Totals			100.00	35,235
084064	Harris,Danny	Gen Maint And Repair	APP20601	30 - 0503	100.00	35,235
		Employee Totals			100.00	35,235
085341	Lockington,Jeff L	Physical Plant Superv	APP20601	30 - 0503	100.00	42,806
		Employee Totals			100.00	42,806
085355	Willett,Matthew W	Facilities Specialist	APP20601	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
085356	Prosser,Kevin Eugene	Gen Maint And Repair	APP20601	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
085396	Franzel,Michael A	Buildings System Tech	APP20601	30 - 0503	100.00	31,990
		Employee Totals			100.00	31,990
085423	Landrum Jr,Carl	Gen Maint And Repair	APP20601	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
091336	Wickramaratne,Bandula	Facilities Specialist	APP20601	30 - 0503	100.00	37,981
		Employee Totals			100.00	37,981
134562	Andrade,Paul E	Facilities Specialist	APP20601	30 - 0503	100.00	31,990
		Employee Totals			100.00	31,990
	SubTotal Classified				1,000.00	337,332

Dept Total for 20601 DEPT TITLES

	FY 2012 Total

Area - 01420 Maintenance (FM)
Dept - 20601 FM Central Zone Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Gross Salaries		484,282			
	Less Shrinkage		- 16,175			
	Net Salaries		468,107			
	Other Operating Expenditures		0			
	Total Operating Expenditures		468,107			

	FY 2012		
Funding:			
General Use			
Operating Expenditures	468,107	0	468,107
SubTotal - General Use	468,107	0	468,107
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	468,107	0	468,107

Area - 01420 Maintenance (FM)
Dept - 20701 FM South Zone Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20701	39 - 0503	0.00	5,928
					0.00	5,928
770000	Shrinkage		APP20701	00 - 0503	0.00	- 18,488
					0.00	- 18,488
	SubTotal				0.00	- 12,560
084209	Duong,David Duong Thuy	Facilities Specialist	APP20701	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
084211		Facilities Specialist	APP20701	30 - 0503	50.00	15,631
		Employee Totals			50.00	15,631
084229	Clune,Dennis M	Gen Maint And Repair	APP20701	30 - 0503	100.00	29,016
		Employee Totals			100.00	29,016
084872	Vette Jr,Vernon K	Facilities Specialist	APP20701	30 - 0503	100.00	32,760
		Employee Totals			100.00	32,760
085334	Hicks,Earl D	Facilities Specialist	APP20701	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
085342	Ludwig,Matt A	Physical Plant Superv	APP20701	30 - 0503	100.00	38,896
		Employee Totals			100.00	38,896
085371		Facilities Specialist	APP20701	30 - 0503	0.00	0
		Employee Totals			0.00	0
085372	Mummert,Edmond Frank	Facilities Specialist	APP20701	30 - 0503	50.00	18,086
		Employee Totals			50.00	18,086
085391	Sallard Sr,Myron J	Buildings System Tech	APP20701	30 - 0503	100.00	40,872
		Employee Totals			100.00	40,872
085433		Physical Plant Superv	APP20701	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
134563	Del Valle,Roberto Angel	Facilities Specialist	APP20701	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
186374	Cisneros,Jose T	Facilities Specialist	APP20701	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870

Area - 01420 Maintenance (FM)
Dept - 20701 FM South Zone Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
186381	Hundertfund,Kevin L	Gen Maint And Repair	APP20701	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
	SubTotal Classified				1,100.00	392,640

Dept Total for 20701 DEPT TITLES

	FY 2012 Total
Gross Salaries	553,540
Less Shrinkage	- 18,488
Net Salaries	535,052
Other Operating Expenditures	0
Total Operating Expenditures	535,052

		FY 2012	
Funding:			
General Use			
Operating Expenditures	535,052	0	535,052
SubTotal - General Use	535,052	0	535,052
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	535,052	0	535,052

Area - 01420 Maintenance (FM)
Dept - 20801 FM North Zone Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP20801	00 - 0503	0.00	- 13,951
					0.00	- 13,951
	SubTotal				0.00	- 13,951
010235	Crabtree,Robert Dale	Facilities Specialist	APP20801	30 - 0503	100.00	31,990
		Employee Totals			100.00	31,990
010270	Ingram,Glen J	Facilities Specialist	APP20801	30 - 0503	100.00	35,235
		Employee Totals			100.00	35,235
084055	McKinney,Ronald	Gen Maint And Repair	APP20801	30 - 0503	100.00	29,016
		Employee Totals			100.00	29,016
084232	Jetkins,Byron C	Gen Maint And Repair	APP20801	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
085369	Copple,Kevin Christopher	Gen Maint And Repair	APP20801	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
085395	Whitelaw,Merrill W	Physical Plant Superv	APP20801	30 - 0503	100.00	40,872
		Employee Totals			100.00	40,872
085429	Maxwell Jr,Ronald D	Facilities Specialist	APP20801	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
085554	Lacy,Gerry Bernard	Gen Maint And Repair	APP20801	30 - 0503	100.00	37,003
		Employee Totals			100.00	37,003
106643	Cardenas,Raymundo	Gen Maint And Repair	APP20801	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
	SubTotal Classified				900.00	296,441

Dept Total for 20801 DEPT TITLES

	FY 2012 Total
Gross Salaries	417,694
Less Shrinkage	- 13,951
Net Salaries	403,743
Other Operating Expenditures	0
Total Operating Expenditures	403,743

Area - 01420 Maintenance (FM)
Dept - 20801 FM North Zone Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

		FY 2012	
Funding:			
General Use			
Operating Expenditures	403,743	0	403,743
SubTotal - General Use	403,743	0	403,743
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	403,743	0	403,743

Area - 01420 Maintenance (FM)
Dept - 20903 FM Key/Sign Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20903	39 - 0503	0.00	2,496
					0.00	2,496
770000	Shrinkage		APP20903	00 - 0503	0.00	- 6,891
					0.00	- 6,891
	SubTotal				0.00	- 4,395
085332	Vang,Ying Y	Gen Maint And Repair	APP20903	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
085384	Brown,Steve E	Lock System Specialis	APP20903	30 - 0503	100.00	38,896
		Employee Totals			100.00	38,896
085432	Keltner,Randy M	Facilities Maintenanc	APP20903	30 - 0503	100.00	38,896
		Employee Totals			100.00	38,896
086894	Fish,Patrick P	Lock System Specialis	APP20903	30 - 0503	100.00	34,445
		Employee Totals			100.00	34,445
	SubTotal Classified				400.00	146,682

Dept Total for 20903 DEPT TITLES

	FY 2012 Total
Gross Salaries	206,323
Less Shrinkage	- 6,891
Net Salaries	199,432
Other Operating Expenditures	0
Total Operating Expenditures	199,432

	FY 2012		
Funding:			
General Use			
Operating Expenditures	199,432	0	199,432
SubTotal - General Use	199,432	0	199,432
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	199,432	0	199,432

Area - 01420 Maintenance (FM)
Dept - 20904 FM Purchased Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20904	39 - 0503	0.00	1,872
					0.00	1,872
770000	Shrinkage		APP20904	00 - 0503	0.00	- 2,241
					0.00	- 2,241
	SubTotal				0.00	- 369
085414	Leon Jr,Leobardo	Physical Plant Superv	APP20904	30 - 0503	100.00	48,485
		Employee Totals			100.00	48,485
	SubTotal Classified				100.00	48,485

Dept Total for 20904 DEPT TITLES

	FY 2012 Total
Gross Salaries	67,084
Less Shrinkage	- 2,241
Net Salaries	64,843
Other Operating Expenditures	0
Total Operating Expenditures	64,843

		FY 2012	
Funding:			
General Use			
Operating Expenditures	64,843	0	64,843
SubTotal - General Use	64,843	0	64,843
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	64,843	0	64,843

Area - 01420 Maintenance (FM)
Dept - 20905 FM Night Weekend Maintenance

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		APP20905	39 - 0503	0.00	4,368
					0.00	4,368
770000	Shrinkage		APP20905	00 - 0503	0.00	- 10,982
					0.00	- 10,982
	SubTotal				0.00	- 6,614
084003	Newton,David M	Electrician Senior	APP20905	30 - 0503	100.00	41,870
		Employee Totals			100.00	41,870
084038	Toledano Toledano,Raymundo	Gen Maint And Repair	APP20905	30 - 0503	100.00	27,643
		Employee Totals			100.00	27,643
085368	Williams,Robert Charles	Gen Maint And Repair	APP20905	30 - 0503	100.00	27,643
		Employee Totals			100.00	27,643
085397		Refrig And A C Servic	APP20905	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
085436	Hennesy,Steven M	Physical Plant Superv	APP20905	30 - 0503	100.00	40,872
		Employee Totals			100.00	40,872
091342	Williams,Adrian Timothy	Physical Plant Superv	APP20905	30 - 0503	100.00	36,171
		Employee Totals			100.00	36,171
177560	Vang,Satiya Tom	Gen Maint And Repair	APP20905	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
	SubTotal Classified				700.00	229,506

Dept Total for 20905 DEPT TITLES

	FY 2012 Total
Gross Salaries	328,802
Less Shrinkage	- 10,982
Net Salaries	317,820
Other Operating Expenditures	0
Total Operating Expenditures	317,820

	FY 2012
Funding:	

Area - 01420 Maintenance (FM)
Dept - 20905 FM Night Weekend Maintenance

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Use						
	Operating Expenditures	317,820	0	317,820			
	SubTotal - General Use	317,820	0	317,820			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	317,820	0	317,820			

Area - 01420 Maintenance (FM)
Dept - 67995 Maintenance Division

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF67995	60 - 6587	0.00	175,000
					0.00	175,000
	SubTotal				0.00	175,000

Dept Total for 67995 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	175,000
Total Operating Expenditures	175,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	0	175,000	175,000
SubTotal - Restricted Use	0	175,000	175,000
Total Operating Expenditures	0	175,000	175,000

Area - 01420 Maintenance (FM)
Dept - 67996 Maint Div-Discretionary Worker

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003039	Classified Hourly Incentive		SCF67996	39 - 6587	0.00	3,500
					0.00	3,500
772000	Other Operating Expenditures		SCF67996	60 - 6587	0.00	75,000
					0.00	75,000
	SubTotal				0.00	78,500
085164	Scovel,Thomas F	Gen Maint And Repair	SCF67996	30 - 6587	100.00	32,760
		Employee Totals			100.00	32,760
085381	Magee I,James Louis	Gen Maint And Repair	SCF67996	30 - 6587	100.00	23,878
		Employee Totals			100.00	23,878
085437	Holmes,Glenn Elliott	Facilities Specialist	SCF67996	30 - 6587	80.00	29,603
		Employee Totals			80.00	29,603
085488	Perry,Morris G	Laborer Supervisor	SCF67996	30 - 6587	100.00	27,643
		Employee Totals			100.00	27,643
085679	Beaird,Robert W	Gen Maint And Repair	SCF67996	30 - 6587	100.00	30,493
		Employee Totals			100.00	30,493
177945	Jones,Richard A	Facilities Specialist	SCF67996	30 - 6587	100.00	32,760
		Employee Totals			100.00	32,760
	SubTotal Classified				580.00	177,137

Dept Total for 67996 DEPT TITLES

	FY 2012 Total
Gross Salaries	256,836
Less Shrinkage	0
Net Salaries	256,836
Other Operating Expenditures	75,000
Total Operating Expenditures	331,836

Funding:	FY 2012		
General Use			
SubTotal - General Use	0	0	0

Area - 01420 Maintenance (FM)
Dept - 67996 Maint Div-Discretionary Worker

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	Fac Oper Discretion Rep-Srv Cl	256,836	75,000	331,836		
	SubTotal - Restricted Use	256,836	75,000	331,836		
	Total Operating Expenditures	256,836	75,000	331,836		

Area - 01420 Maintenance (FM)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01420	DEPT TITLES	

	FY 2012 Total
Gross Salaries	3,879,415
Less Shrinkage	- 118,832
Net Salaries	3,760,583
Other Operating Expenditures	1,303,459
Total Operating Expenditures	5,064,042

		FY 2012	
Funding:			
General Use			
Operating Expenditures	3,439,026	0	3,439,026
General Fees	0	998,500	998,500
SubTotal - General Use	3,439,026	998,500	4,437,526
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	256,836	250,000	506,836
Johnson Co Ed Tri Research	64,721	54,959	119,680
SubTotal - Restricted Use	321,557	304,959	626,516
Total Operating Expenditures	3,760,583	1,303,459	5,064,042

Area - 01430 Business Center (FM)
Dept - 21001 FM Business Operations

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
003036	Classified Overtime		APP21001	36 - 0503	0.00	10,064
					0.00	10,064
770000	Shrinkage		APP21001	00 - 0503	0.00	- 28,647
					0.00	- 28,647
772000	Other Operating Expenditures		FEE21001	60 - 2500	0.00	224,507
					0.00	224,507
772005	Telephone & Networking		FEE21001	60 - 2500	0.00	37,161
					0.00	37,161
	SubTotal				0.00	243,085
021001		Power Plant Operator	APP21001	30 - 0503	300.00	80,995
			APP21001	20 - 0503	100.00	41,000
		Employee Totals			400.00	121,995
084072	Wheeler,Pamela D	Senior Administrative	APP21001	30 - 0503	100.00	36,171
		Employee Totals			100.00	36,171
084644	MacNaughton,Pamela A	Management Systems An	APP21001	30 - 0503	50.00	19,926
		Employee Totals			50.00	19,926
084907		Storekeeper Specialis	APP21001	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
085023	Funderburke,Vancene L	Administrative Specia	APP21001	30 - 0503	100.00	40,872
		Employee Totals			100.00	40,872
085421	Epperson,Keith Lowell	Storekeeper Specialis	APP21001	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
085483		Senior Administrative	APP21001	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
085544	Gibbs,Bennie R	Human Resource Prof I	APP21001	30 - 0503	100.00	42,806
		Employee Totals			100.00	42,806
085721	Kitner,Jack G	Storekeeper Specialis	APP21001	30 - 0503	50.00	16,380
			RFF01055	30 - 2600	50.00	16,380
		Employee Totals			100.00	32,760

Area - 01430 Business Center (FM)
Dept - 21001 FM Business Operations

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
103796	McEachron,Kathryn M	Procurement Officer I	APP21001	30 - 0503	100.00	39,853
		Employee Totals			100.00	39,853
	SubTotal Classified				1,200.00	400,308
030355	Growney Jr,Kevin J	Asst Director Major D	APP21001	20 - 0503	100.00	68,930
		Employee Totals			100.00	68,930
083954	Hawthorne Jr,James T	Manager/Administrator	APP21001	20 - 0503	100.00	52,354
		Employee Totals			100.00	52,354
085255		Network Specialist	APP21001	20 - 0503	100.00	33,600
		Employee Totals			100.00	33,600
202736	Gilliland,Marcia A	Manager/Administrator	APP21001	20 - 0503	100.00	60,567
		Employee Totals			100.00	60,567
	SubTotal Unclassified Professional Staf				400.00	215,451

Dept Total for 21001 DEPT TITLES

	FY 2012 Total
Gross Salaries	857,681
Less Shrinkage	- 28,647
Net Salaries	829,034
Other Operating Expenditures	261,668
Total Operating Expenditures	1,090,702

		FY 2012	
Funding:			
General Use			
Operating Expenditures	829,034	0	829,034
General Fees	0	261,668	261,668
SubTotal - General Use	829,034	261,668	1,090,702
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	829,034	261,668	1,090,702

Area - 01430 Business Center (FM)
Dept - 21003 University Dock Operations

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP21003	00 - 0503	0.00	-9,975
					0.00	-9,975
	SubTotal				0.00	-9,975
084637	Andrisevic,Steve M	Storekeeper Specialis	APP21003	30 - 0503	100.00	31,262
		Employee Totals			100.00	31,262
084641	Helme,Randy A	Storekeeper Specialis	APP21003	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
084854	Ross,Clifford E	Administrative Specia	APP21003	30 - 0503	100.00	38,896
		Employee Totals			100.00	38,896
084898	Wells,Carlos D	Storekeeper Specialis	APP21003	30 - 0503	100.00	29,016
		Employee Totals			100.00	29,016
084902	Smith,Christopher L	Storekeeper Specialis	APP21003	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
085257	Rooks,Carl C	Storekeeper Specialis	APP21003	30 - 0503	100.00	28,309
		Employee Totals			100.00	28,309
085581	Robinson Sr,Antonio Duane	Storekeeper Specialis	APP21003	30 - 0503	100.00	26,998
		Employee Totals			100.00	26,998
	SubTotal Classified				700.00	208,477

Dept Total for 21003 DEPT TITLES

	FY 2012 Total
Gross Salaries	298,659
Less Shrinkage	-9,975
Net Salaries	288,684
Other Operating Expenditures	0
Total Operating Expenditures	288,684

	FY 2012		
Funding:			
General Use			
Operating Expenditures	288,684	0	288,684
SubTotal - General Use	288,684	0	288,684

Area - 01430 Business Center (FM)
Dept - 21003 University Dock Operations

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	SubTotal - Restricted Use	0	0	0		
	Total Operating Expenditures	288,684	0	288,684		

Area - 01430 Business Center (FM)
Dept - 61201 Environmental Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE61201	60 - 2500	0.00	1,654,286
			JCT61201	60 - 2390	0.00	27,000
					0.00	1,681,286
	SubTotal				0.00	1,681,286

Dept Total for 61201 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,681,286
Total Operating Expenditures	1,681,286

		FY 2012	
Funding:			
General Use			
General Fees	0	1,654,286	1,654,286
SubTotal - General Use	0	1,654,286	1,654,286
Restricted Use			
Johnson Co Ed Tri Research	0	27,000	27,000
SubTotal - Restricted Use	0	27,000	27,000
Total Operating Expenditures	0	1,681,286	1,681,286

Area - 01430 Business Center (FM)
Dept - 61203 Environmental Services KUHA

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE61203	60 - 2500	0.00	43,515
					0.00	43,515
	SubTotal				0.00	43,515

Dept Total for 61203 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	43,515
Total Operating Expenditures	43,515

		FY 2012	
Funding:			
General Use			
General Fees	0	43,515	43,515
SubTotal - General Use	0	43,515	43,515
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	43,515	43,515

Area - 01430 Business Center (FM)
Dept - 61204 Environ Serv Linen Services

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE61204	60 - 2500	0.00	4,800
					0.00	4,800
	SubTotal				0.00	4,800

Dept Total for 61204 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	4,800
Total Operating Expenditures	4,800

		FY 2012	
Funding:			
General Use			
General Fees	0	4,800	4,800
SubTotal - General Use	0	4,800	4,800
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	4,800	4,800

Area - 01430 Business Center (FM)
Dept - 61230 Environ Serv Special Projects

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF61230	60 - 2600	0.00	10,000
					0.00	10,000
	SubTotal				0.00	10,000

Dept Total for 61230 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	10,000
Total Operating Expenditures	10,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	10,000	10,000
SubTotal - Restricted Use	0	10,000	10,000
Total Operating Expenditures	0	10,000	10,000

Area - 01430 Business Center (FM)
Dept - 68430 Facil Management Duplicating

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF68430	60 - 2600	0.00	35,000
					0.00	35,000
	SubTotal				0.00	35,000

Dept Total for 68430 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	35,000
Total Operating Expenditures	35,000

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	35,000	35,000
SubTotal - Restricted Use	0	35,000	35,000
Total Operating Expenditures	0	35,000	35,000

Area - 01430 Business Center (FM)
Dept - 68440 Facilities Management Uniforms

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF68440	60 - 2600	0.00	35,000
					0.00	35,000
772005	Telephone & Networking		RFF68440	60 - 2600	0.00	18,150
					0.00	18,150
	SubTotal				0.00	53,150

Dept Total for 68440 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	53,150
Total Operating Expenditures	53,150

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	53,150	53,150
SubTotal - Restricted Use	0	53,150	53,150
Total Operating Expenditures	0	53,150	53,150

Area - 01430 Business Center (FM)
Dept - 68798 Building Materials Storeroom

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		SCF68798	60 - 6585	0.00	225,000
					0.00	225,000
	SubTotal				0.00	225,000

Dept Total for 68798 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	225,000
Total Operating Expenditures	225,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Facil Operations Store-Srv Clr	0	225,000	225,000
SubTotal - Restricted Use	0	225,000	225,000
Total Operating Expenditures	0	225,000	225,000

Area - 01430 Business Center (FM)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01430	DEPT TITLES	

	FY 2012 Total
Gross Salaries	1,156,340
Less Shrinkage	- 38,622
Net Salaries	1,117,718
Other Operating Expenditures	2,314,419
Total Operating Expenditures	3,432,137

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,117,718	0	1,117,718
General Fees	0	1,964,269	1,964,269
SubTotal - General Use	1,117,718	1,964,269	3,081,987
Restricted Use			
Johnson Co Ed Tri Research	0	27,000	27,000
Restricted Fees	0	98,150	98,150
Facil Operations Store-Srv Clr	0	225,000	225,000
SubTotal - Restricted Use	0	350,150	350,150
Total Operating Expenditures	1,117,718	2,314,419	3,432,137

Area - 01440 Utilities (FM)
Dept - 20011 Ks City Utilities-Electricity

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP20011	60 - 0503	0.00	2,766,799
			ROV20011	60 - 2800	0.00	1,420,703
			FEE20011	60 - 2500	0.00	379
			JCT20011	60 - 2390	0.00	80,000
					0.00	4,267,881
	SubTotal				0.00	4,267,881

Dept Total for 20011 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	4,267,881
Total Operating Expenditures	4,267,881

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	2,766,799	2,766,799
General Fees	0	379	379
SubTotal - General Use	0	2,767,178	2,767,178
Restricted Use			
Johnson Co Ed Tri Research	0	80,000	80,000
Sponsored Research Overhead	0	1,420,703	1,420,703
SubTotal - Restricted Use	0	1,500,703	1,500,703
Total Operating Expenditures	0	4,267,881	4,267,881

Area - 01440 Utilities (FM)
Dept - 20012 Ks City Utilities-Natural Gas

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP20012	60 - 0503	0.00	1,400,000
			ROV20012	60 - 2800	0.00	300,000
			JCT20012	60 - 2390	0.00	30,000
					0.00	1,730,000
	SubTotal				0.00	1,730,000

Dept Total for 20012 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	1,730,000
Total Operating Expenditures	1,730,000

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	1,400,000	1,400,000
SubTotal - General Use	0	1,400,000	1,400,000
Restricted Use			
Johnson Co Ed Tri Research	0	30,000	30,000
Sponsored Research Overhead	0	300,000	300,000
SubTotal - Restricted Use	0	330,000	330,000
Total Operating Expenditures	0	1,730,000	1,730,000

Area - 01440 Utilities (FM)
Dept - 20013 Ks City Utilities-Water

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP20013	60 - 0503	0.00	270,000
			ROV20013	60 - 2800	0.00	130,000
			JCT20013	60 - 2390	0.00	10,000
					0.00	410,000
	SubTotal				0.00	410,000

Dept Total for 20013 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	410,000
Total Operating Expenditures	410,000

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	270,000	270,000
SubTotal - General Use	0	270,000	270,000
Restricted Use			
Johnson Co Ed Tri Research	0	10,000	10,000
Sponsored Research Overhead	0	130,000	130,000
SubTotal - Restricted Use	0	140,000	140,000
Total Operating Expenditures	0	410,000	410,000

Area - 01440 Utilities (FM)
Dept - 20015 Ks City Utilities-Solid Waste

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		APP20015	60 - 0503	0.00	90,000
			ROV20015	60 - 2800	0.00	40,000
			JCT20015	60 - 2390	0.00	9,000
					0.00	139,000
	SubTotal				0.00	139,000

Dept Total for 20015 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	139,000
Total Operating Expenditures	139,000

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	90,000	90,000
SubTotal - General Use	0	90,000	90,000
Restricted Use			
Johnson Co Ed Tri Research	0	9,000	9,000
Sponsored Research Overhead	0	40,000	40,000
SubTotal - Restricted Use	0	49,000	49,000
Total Operating Expenditures	0	139,000	139,000

Area - 01440 Utilities (FM)
Dept - 20016 Ks City Utilities-Sewer Charge

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		JCT20016	60 - 2390	0.00	2,500
			APP20016	60 - 0503	0.00	300,000
					0.00	302,500
	SubTotal				0.00	302,500

Dept Total for 20016 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	302,500
Total Operating Expenditures	302,500

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	300,000	300,000
SubTotal - General Use	0	300,000	300,000
Restricted Use			
Johnson Co Ed Tri Research	0	2,500	2,500
SubTotal - Restricted Use	0	2,500	2,500
Total Operating Expenditures	0	302,500	302,500

Area - 01440 Utilities (FM)
Dept - 20020 Energy Conservation Debt Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
776001	Debt Service		APP20020	70 - 0503	0.00	908,000
					0.00	908,000
	SubTotal				0.00	908,000

Dept Total for 20020 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	908,000
Total Operating Expenditures	908,000

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	908,000	908,000
SubTotal - General Use	0	908,000	908,000
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	908,000	908,000

Area - 01440 Utilities (FM)
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01440	DEPT TITLES	

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	7,757,381
Total Operating Expenditures	7,757,381

		FY 2012	
Funding:			
General Use			
Operating Expenditures	0	5,734,799	5,734,799
General Fees	0	379	379
SubTotal - General Use	0	5,735,178	5,735,178
Restricted Use			
Johnson Co Ed Tri Research	0	131,500	131,500
Sponsored Research Overhead	0	1,890,703	1,890,703
SubTotal - Restricted Use	0	2,022,203	2,022,203
Total Operating Expenditures	0	7,757,381	7,757,381

Area - 014
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 014 DEPT TITLES

	FY 2012 Total
Gross Salaries	8,454,677
Less Shrinkage	- 189,422
Net Salaries	8,265,255
Other Operating Expenditures	12,664,431
Total Operating Expenditures	20,929,686

		FY 2012	
Funding:			
General Use			
Operating Expenditures	5,481,892	5,734,799	11,216,691
General Fees	0	3,034,663	3,034,663
SubTotal - General Use	5,481,892	8,769,462	14,251,354
Restricted Use			
Fac Oper Discretion Rep-Srv Cl	2,493,617	1,227,657	3,721,274
Johnson Co Ed Tri Research	64,721	213,459	278,180
Sponsored Research Overhead	0	1,890,703	1,890,703
Restricted Fees	225,025	338,150	563,175
Facil Operations Store-Srv Clr	0	225,000	225,000
SubTotal - Restricted Use	2,783,363	3,894,969	6,678,332
Total Operating Expenditures	8,265,255	12,664,431	20,929,686

Area - 01510 Public Affairs
Dept - 00935 External Affairs Videography

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00935	60 - 2600	0.00	2,500
					0.00	2,500
	SubTotal				0.00	2,500
202947	Ginavan,Dan E	Project Manager	APP01602	20 - 0503	78.54	38,608
			RFF00935	20 - 2600	21.46	10,546
		Employee Totals			100.00	49,154
	SubTotal Unclassified Professional Staf				21.46	10,546

Dept Total for 00935 DEPT TITLES

	FY 2012 Total
Gross Salaries	14,059
Less Shrinkage	0
Net Salaries	14,059
Other Operating Expenditures	2,500
Total Operating Expenditures	16,559

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	14,059	2,500	16,559
SubTotal - Restricted Use	14,059	2,500	16,559
Total Operating Expenditures	14,059	2,500	16,559

Area - 01510 Public Affairs
Dept - 00936 University Relations Advertise

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF00936	60 - 2600	0.00	2,000
					0.00	2,000
772005	Telephone & Networking		RFF00936	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	2,100
020342		Senior Coordinator	RFF00936	20 - 2600	100.00	30,300
		Employee Totals			100.00	30,300
	SubTotal Unclassified Professional Staf				100.00	30,300

Dept Total for 00936 DEPT TITLES

	FY 2012 Total
Gross Salaries	43,199
Less Shrinkage	0
Net Salaries	43,199
Other Operating Expenditures	2,100
Total Operating Expenditures	45,299

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	43,199	2,100	45,299
SubTotal - Restricted Use	43,199	2,100	45,299
Total Operating Expenditures	43,199	2,100	45,299

Area - 01510 Public Affairs
Dept - 01601 Public Affair-Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		FEE01601	00 - 2500	0.00	- 5,953
					0.00	- 5,953
	SubTotal				0.00	- 5,953
020378		Department Director	APP01601	20 - 0503	0.00	0
		Employee Totals			0.00	0
203087	Nielsen-McPherson,Marcia Joyce	Vice Chancellor	FEE01601	20 - 2500	100.00	146,000
		Employee Totals			100.00	146,000
	SubTotal Unclassified Professional Staf				100.00	146,000
040040	Huynh,Le M	Coordinator	98479X	25 - 2622	8.00	4,160
		Employee Totals			8.00	4,160
202560		Student	98479X	41 - 2622	8.00	4,160
		Employee Totals			8.00	4,160
202563	Dille,Elizabeth A	Student	98479X	41 - 2622	8.00	4,160
		Employee Totals			8.00	4,160
202570		Student	98479X	41 - 2622	8.00	4,160
		Employee Totals			8.00	4,160
	SubTotal Temporary				32.00	16,640

Dept Total for 01601 DEPT TITLES

	FY 2012 Total
Gross Salaries	178,221
Less Shrinkage	- 5,953
Net Salaries	172,268
Other Operating Expenditures	0
Total Operating Expenditures	172,268

	FY 2012		
Funding:			
General Use			
Operating Expenditures	0	0	0
General Fees	172,268	0	172,268
SubTotal - General Use	172,268	0	172,268

Area - 01510 Public Affairs
Dept - 01601 Public Affair-Administration

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Restricted Use					
	SubTotal - Restricted Use	0	0	0		
	Total Operating Expenditures	172,268	0	172,268		

Area - 01510 Public Affairs
Dept - 01602 Communications

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP01602	24 - 0503	67.50	70,862
					67.50	70,862
770000	Shrinkage		APP01602	00 - 0503	0.00	- 16,632
					0.00	- 16,632
772000	Other Operating Expenditures		FEE01602	60 - 2500	0.00	92,860
					0.00	92,860
772005	Telephone & Networking		FEE01602	60 - 2500	0.00	16,292
					0.00	16,292
	SubTotal				67.50	163,382
010636	Markus,Bobbie J	Budget Analyst	APP02201	20 - 0503	4.66	2,435
			APP01602	20 - 0503	6.22	3,250
			APP34001	20 - 0503	89.12	46,557
		Employee Totals			100.00	52,242
010866	Wade,Lori Lynn	Director Major Divisi	QN846621	20 - 1111	9.52	6,768
			APP34001	20 - 0503	29.54	20,996
			QN848381	20 - 1111	4.76	3,384
			APP02201	20 - 0503	3.31	2,356
			APP01602	20 - 0503	42.87	30,460
			QS851850	20 - 1111	10.00	7,107
		Employee Totals			100.00	71,071
020062	Woolley,Theresa Ann	Executive Assistant	APP34001	20 - 0503	50.00	27,000
			APP01602	20 - 0503	50.00	27,000
		Employee Totals			100.00	54,000
020063	Peck,Donna Jean	Assistant Director	APP01602	20 - 0503	100.00	64,030
		Employee Totals			100.00	64,030
020293	Janovy,Cynthia Anne	Director Major Divisi	APP01602	20 - 0503	100.00	97,000
		Employee Totals			100.00	97,000
083059	Drake,Christopher R	Information Resource	RFF12135	20 - 2600	9.09	3,700
			APP34001	20 - 0503	45.45	18,500
			APP01602	20 - 0503	45.46	18,500
		Employee Totals			100.00	40,700
202207	Adam,Julie A	Senior Coordinator	APP01602	20 - 0503	100.00	40,000

Area - 01510 Public Affairs
Dept - 01602 Communications

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
		Employee Totals			100.00	40,000
202947	Ginavan,Dan E	Project Manager	APP01602	20 - 0503	78.54	38,608
			RFF00935	20 - 2600	21.46	10,546
		Employee Totals			100.00	49,154
	SubTotal Unclassified Professional Staf				523.09	318,848

Dept Total for 01602 DEPT TITLES

	FY 2012 Total
Gross Salaries	497,955
Less Shrinkage	- 16,632
Net Salaries	481,323
Other Operating Expenditures	109,152
Total Operating Expenditures	590,475

		FY 2012	
Funding:			
General Use			
Operating Expenditures	481,323	0	481,323
General Fees	0	109,152	109,152
SubTotal - General Use	481,323	109,152	590,475
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	481,323	109,152	590,475

Area - 01510 Public Affairs
Dept - 01603 Community Affairs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202913		Director Major Divisi	APP01603	20 - 0503	0.00	0
		Employee Totals			0.00	0
	SubTotal Unclassified Professional Staf				0.00	0

Dept Total for 01603 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	0
Total Operating Expenditures	0

	FY 2012		
Funding:			
General Use			
Operating Expenditures	0	0	0
SubTotal - General Use	0	0	0
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	0	0

Area - 01510 Public Affairs
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01510	DEPT TITLES	

	FY 2012 Total
Gross Salaries	733,434
Less Shrinkage	- 22,584
Net Salaries	710,850
Other Operating Expenditures	113,752
Total Operating Expenditures	824,602

		FY 2012	
Funding:			
General Use			
Operating Expenditures	481,323	0	481,323
General Fees	172,268	109,152	281,420
SubTotal - General Use	653,592	109,152	762,744
Restricted Use			
Restricted Fees	57,258	4,600	61,858
SubTotal - Restricted Use	57,258	4,600	61,858
Total Operating Expenditures	710,850	113,752	824,602

Area - 01530 Alumni & Community Relations
Dept - 01101 Alumni Relations

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP01101	00 - 0503	0.00	- 9,226
					0.00	- 9,226
772000	Other Operating Expenditures		FEE01101	60 - 2500	0.00	65,614
					0.00	65,614
772005	Telephone & Networking		FEE01101	60 - 2500	0.00	3,556
					0.00	3,556
	SubTotal				0.00	59,944
083495	Huyett,Kimberly M	Director Alumni Affai	APP01101	20 - 0503	100.00	88,550
		Employee Totals			100.00	88,550
084997	Humphrey,Kristen L	Senior Coordinator	APP01101	20 - 0503	100.00	39,000
		Employee Totals			100.00	39,000
085098	Clark,Toni Dianne	Administrative Assist	APP01101	20 - 0503	100.00	34,000
		Employee Totals			100.00	34,000
202487	Rieke,Ashley Elizabeth	Senior Coordinator	APP01101	20 - 0503	100.00	47,000
		Employee Totals			100.00	47,000
	SubTotal Unclassified Professional Staf				400.00	208,550

Dept Total for 01101 DEPT TITLES

	FY 2012 Total
Gross Salaries	276,223
Less Shrinkage	- 9,226
Net Salaries	266,997
Other Operating Expenditures	69,170
Total Operating Expenditures	336,167

Funding:		FY 2012	
General Use			
Operating Expenditures	266,997	0	266,997
General Fees	0	69,170	69,170
SubTotal - General Use	266,997	69,170	336,167
Restricted Use			

Area - 01530 Alumni & Community Relations
Dept - 01101 Alumni Relations

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	Base Salary
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	266,997	69,170	336,167			

Area - 01530 Alumni & Community Relations
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01530	DEPT TITLES	

	FY 2012 Total
Gross Salaries	276,223
Less Shrinkage	- 9,226
Net Salaries	266,997
Other Operating Expenditures	69,170
Total Operating Expenditures	336,167

		FY 2012	
Funding:			
General Use			
Operating Expenditures	266,997	0	266,997
General Fees	0	69,170	69,170
SubTotal - General Use	266,997	69,170	336,167
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	266,997	69,170	336,167

Area - 015
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 015 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,009,657
Less Shrinkage	- 31,810
Net Salaries	977,847
Other Operating Expenditures	182,922
Total Operating Expenditures	1,160,769

		FY 2012	
Funding:			
General Use			
Operating Expenditures	748,320	0	748,320
General Fees	172,268	178,322	350,590
SubTotal - General Use	920,589	178,322	1,098,911
Restricted Use			
Restricted Fees	57,258	4,600	61,858
SubTotal - Restricted Use	57,258	4,600	61,858
Total Operating Expenditures	977,847	182,922	1,160,769

Area - 01610 Outreach Administration
Dept - 34001 Health and Technology Outreach

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP34001	24 - 0503	0.00	45,272
					0.00	45,272
770000	Shrinkage		APP34001	00 - 0503	0.00	- 15,303
					0.00	- 15,303
772000	Other Operating Expenditures		FEE34001	60 - 2500	0.00	23,843
					0.00	23,843
	SubTotal				0.00	53,812
010867	Cook,David Joseph	Associate Professor	91681X	20 - 2622	32.17	48,250
			APP34001	20 - 0503	23.33	35,000
			APP10301	20 - 0503	10.00	15,000
			QS851850	20 - 1111	10.00	15,000
			QR852020	20 - 1111	10.00	15,000
			QD843920	20 - 1111	1.00	1,500
			QG852171	20 - 1111	13.50	20,250
		Employee Totals			100.00	150,000
	SubTotal Faculty				23.33	35,000
010102	Nelson,Eve-Lynn	Associate Director	APP02201	20 - 0503	12.78	10,416
			QN846621	20 - 1111	31.47	25,650
			APP12404	20 - 0503	6.75	5,500
			QW850007	20 - 1011	11.04	9,000
			QN844360	20 - 1011	7.81	6,364
			APP34001	20 - 0503	17.13	13,962
			QN848381	20 - 1111	13.02	10,608
		Employee Totals			100.00	81,500
010636	Markus,Bobbie J	Budget Analyst	APP02201	20 - 0503	4.66	2,435
			APP01602	20 - 0503	6.22	3,250
			APP34001	20 - 0503	89.12	46,557
		Employee Totals			100.00	52,242
010713	Ast,Cori Elizabeth	Senior Coordinator	APP34001	20 - 0503	100.00	38,500
		Employee Totals			100.00	38,500
010866	Wade,Lori Lynn	Director Major Divisi	QN846621	20 - 1111	9.52	6,768
			APP34001	20 - 0503	29.54	20,996
			QN848381	20 - 1111	4.76	3,384
			APP02201	20 - 0503	3.31	2,356

Area - 01610 Outreach Administration
Dept - 34001 Health and Technology Outreach

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			APP01602	20 - 0503	42.87	30,460
			QS851850	20 - 1111	10.00	7,107
		Employee Totals			100.00	71,071
013801		Associate Dean	APP13801	27 - 0503	27.95	23,128
			RFF13830	27 - 2600	69.12	57,206
			APP34001	27 - 0503	2.93	2,427
		Employee Totals			100.00	82,761
020013		Executive Assistant	APP34001	20 - 0503	67.00	8,814
		Employee Totals			67.00	8,814
020062	Woolley,Theresa Ann	Executive Assistant	APP34001	20 - 0503	50.00	27,000
			APP01602	20 - 0503	50.00	27,000
		Employee Totals			100.00	54,000
083059	Drake,Christopher R	Information Resource	RFF12135	20 - 2600	9.09	3,700
			APP34001	20 - 0503	45.45	18,500
			APP01602	20 - 0503	45.46	18,500
		Employee Totals			100.00	40,700
095083	Skalacki,Marta K	Project Manager	APP34001	20 - 0503	100.00	61,386
		Employee Totals			100.00	61,386
202641		Administrative Assist	APP34001	20 - 0503	100.00	34,000
		Employee Totals			100.00	34,000
	SubTotal Unclassified Professional Staf				601.17	272,142

Dept Total for 34001 DEPT TITLES

	FY 2012 Total
Gross Salaries	458,183
Less Shrinkage	- 15,303
Net Salaries	442,880
Other Operating Expenditures	23,843
Total Operating Expenditures	466,723

Funding:	FY 2012		
General Use			
Operating Expenditures	442,880	0	442,880

Area - 01610 Outreach Administration
Dept - 34001 Health and Technology Outreach

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	General Fees	0	23,843	23,843			
	SubTotal - General Use	442,880	23,843	466,723			
	Restricted Use						
	SubTotal - Restricted Use	0	0	0			
	Total Operating Expenditures	442,880	23,843	466,723			

Area - 01610 Outreach Administration
Dept - 34030 Outreach - Statewide

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF34030	60 - 2600	0.00	25,000
					0.00	25,000
	SubTotal				0.00	25,000

Dept Total for 34030 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	25,000
Total Operating Expenditures	25,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	25,000	25,000
SubTotal - Restricted Use	0	25,000	25,000
Total Operating Expenditures	0	25,000	25,000

Area - 01610 Outreach Administration
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total 01610 DEPT TITLES

	FY 2012 Total
Gross Salaries	458,183
Less Shrinkage	- 15,303
Net Salaries	442,880
Other Operating Expenditures	48,843
Total Operating Expenditures	491,723

		FY 2012	
Funding:			
General Use			
Operating Expenditures	442,880	0	442,880
General Fees	0	23,843	23,843
SubTotal - General Use	442,880	23,843	466,723
Restricted Use			
Restricted Fees	0	25,000	25,000
SubTotal - Restricted Use	0	25,000	25,000
Total Operating Expenditures	442,880	48,843	491,723

Area - 01620 Outreach
Dept - 01334 Mini Medical School

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01334	60 - 2600	0.00	20,000
					0.00	20,000
772005	Telephone & Networking		RFF01334	60 - 2600	0.00	805
					0.00	805
	SubTotal				0.00	20,805

Dept Total for 01334 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	20,805
Total Operating Expenditures	20,805

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	20,805	20,805
SubTotal - Restricted Use	0	20,805	20,805
Total Operating Expenditures	0	20,805	20,805

Area - 01620 Outreach
Dept - 01634 Mini Medical School

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF01634	60 - 2600	0.00	3,302
					0.00	3,302
	SubTotal				0.00	3,302

Dept Total for 01634 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	3,302
Total Operating Expenditures	3,302

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	3,302	3,302
SubTotal - Restricted Use	0	3,302	3,302
Total Operating Expenditures	0	3,302	3,302

Area - 01620 Outreach
Dept - 02201 Telemedicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP02201	24 - 0503	0.00	82,512
					0.00	82,512
770000	Shrinkage		APP02201	00 - 0503	0.00	- 8,464
					0.00	- 8,464
772000	Other Operating Expenditures		FEE02201	60 - 2500	0.00	79,355
					0.00	79,355
772005	Telephone & Networking		FEE02201	60 - 2500	0.00	11,128
					0.00	11,128
	SubTotal				0.00	164,531
010675	Hawley,Suzanne Reid	Associate Professor	39547X	20 - 2622	10.46	9,436
			40060X	20 - 2622	13.20	11,909
			RFF33230	20 - 2600	3.30	2,979
			QH845970	20 - 1013	28.02	25,284
			QN848381	20 - 1111	13.64	12,303
			APP33201	20 - 0503	31.38	28,310
		Employee Totals			100.00	90,221
010867	Cook,David Joseph	Associate Professor	91681X	20 - 2622	32.17	48,250
			APP34001	20 - 0503	23.33	35,000
			APP10301	20 - 0503	10.00	15,000
			QS851850	20 - 1111	10.00	15,000
			QR852020	20 - 1111	10.00	15,000
			QD843920	20 - 1111	1.00	1,500
			QG852171	20 - 1111	13.50	20,250
		Employee Totals			100.00	150,000
083302		Clinical Assistant Pr	QN844360	20 - 1011	10.00	5,998
		Employee Totals			10.00	5,998
083613	Davis,Kathleen G	Assistant Professor	RFF02234	20 - 2600	8.88	7,636
			APP12404	20 - 0503	50.42	43,360
			QJ81405P	20 - 1051	2.79	2,400
			QN848381	20 - 1111	28.33	24,364
			QJ814054	20 - 1111	9.58	8,240
		Employee Totals			100.00	86,000
	SubTotal Faculty				61.97	57,665

Area - 01620 Outreach
Dept - 02201 Telemedicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
010102	Nelson,Eve-Lynn	Associate Director	APP02201	20 - 0503	12.78	10,416
			QN846621	20 - 1111	31.47	25,650
			APP12404	20 - 0503	6.75	5,500
			QW850007	20 - 1011	11.04	9,000
			QN844360	20 - 1011	7.81	6,364
			APP34001	20 - 0503	17.13	13,962
			QN848381	20 - 1111	13.02	10,608
		Employee Totals			100.00	81,500
010636	Markus,Bobbie J	Budget Analyst	APP02201	20 - 0503	4.66	2,435
			APP01602	20 - 0503	6.22	3,250
			APP34001	20 - 0503	89.12	46,557
		Employee Totals			100.00	52,242
010783	Spaulding,Ryan J	Director Major Divisi	APP02201	20 - 0503	51.48	40,039
			QN848381	20 - 1111	4.63	3,600
			QH846874	20 - 1111	10.00	7,777
			QR845022	20 - 1111	13.89	10,802
			QS851850	20 - 1111	20.00	15,555
		Employee Totals			100.00	77,773
010866	Wade,Lori Lynn	Director Major Divisi	QN846621	20 - 1111	9.52	6,768
			APP34001	20 - 0503	29.54	20,996
			QN848381	20 - 1111	4.76	3,384
			APP02201	20 - 0503	3.31	2,356
			APP01602	20 - 0503	42.87	30,460
			QS851850	20 - 1111	10.00	7,107
		Employee Totals			100.00	71,071
010928		Manager/Administrator	QN848381	20 - 1111	25.00	10,455
			RFF34232	20 - 2600	11.00	4,600
			QW850007	20 - 1011	5.00	2,091
			APP34201	20 - 0503	59.00	24,674
		Employee Totals			100.00	41,820
010937	Goodwin,John A	Health Care Professio	APP02201	20 - 0503	50.00	20,000
		Employee Totals			50.00	20,000
020304	Pestano,Karen Ann	Coordinator	QN848381	20 - 1111	18.91	5,900
			APP02201	20 - 0503	23.01	7,180
			QS851850	20 - 1111	10.00	3,120
			QN846621	20 - 1111	48.08	15,000
		Employee Totals			100.00	31,200

Area - 01620 Outreach
Dept - 02201 Telemedicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
020370		Senior Coordinator	QN844360	20 - 1011	60.00	18,000
		Employee Totals			60.00	18,000
083735	Aufdemberge,Karen A	Senior Coordinator	QN848381	20 - 1111	21.63	9,053
			QW850007	20 - 1011	4.32	1,811
			APP34101	20 - 0503	34.05	14,253
		Employee Totals			60.00	25,117
085578	Duncan,Angela Banitt	Senior Research Assoc	QN846621	20 - 1111	100.00	38,000
		Employee Totals			100.00	38,000
087273	Warren,Mary E	Director Major Divisi	APP34401	20 - 0503	5.80	4,948
			QN846621	20 - 1111	27.37	23,338
			QE814411	20 - 1111	32.50	27,715
			QR841513	20 - 1111	6.00	5,117
			QH845970	20 - 1013	20.33	17,335
			QR817423	20 - 1111	8.00	6,822
		Employee Totals			100.00	85,275
087812	Schukman,Dennis Charles	Systems Coordinator	QR845022	20 - 1111	25.00	9,798
			QS851850	20 - 1111	10.00	3,919
			QN848381	20 - 1111	10.00	3,919
			QN846621	20 - 1111	55.00	21,555
		Employee Totals			100.00	39,191
087814	Redford,Linda J	Senior Research Assoc	QR817423	20 - 1111	15.00	13,832
			QR841513	20 - 1111	35.00	32,274
			ROV00501	20 - 2800	25.00	23,053
			APP00501	21 - 0503	15.00	13,832
			QN846621	20 - 1111	10.00	9,221
		Employee Totals			100.00	92,212
093781	Schmitz,Terri L	Senior Coordinator	QW850007	20 - 1011	5.00	2,272
			APP34101	20 - 0503	11.43	5,193
			APP34401	20 - 0503	17.21	7,821
			QH845970	20 - 1013	31.36	14,247
			QN848381	20 - 1111	35.00	15,903
		Employee Totals			100.00	45,436
182052	Alloway,Gordon Allen	Project Manager	QS851850	20 - 1111	100.00	44,000
		Employee Totals			100.00	44,000

Area - 01620 Outreach
Dept - 02201 Telemedicine

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
202261	Johns,Jane E	Project Manager	ROV00501	20 - 2800	10.00	4,645
			QN846621	20 - 1111	5.00	2,323
			QR817423	20 - 1111	15.00	6,968
			QR841513	20 - 1111	70.00	32,518
		Employee Totals			100.00	46,454
202408	Spaulding,Ashley O'Neal	Project Manager	APP02201	20 - 0503	100.00	40,531
		Employee Totals			100.00	40,531
	SubTotal Unclassified Professional Staf				882.44	425,699
203284	Ko,Chang Ming	GRA/GTA	QN848381	41 - 1111	50.00	12,480
		Employee Totals			50.00	12,480
	SubTotal Temporary				50.00	12,480

Dept Total for 02201 DEPT TITLES

	FY 2012 Total
Gross Salaries	731,123
Less Shrinkage	-8,464
Net Salaries	722,659
Other Operating Expenditures	90,483
Total Operating Expenditures	813,142

		FY 2012	
Funding:			
General Use			
Operating Expenditures	244,943	0	244,943
General Fees	0	90,483	90,483
SubTotal - General Use	244,943	90,483	335,426
Restricted Use			
RINST	477,716	0	477,716
SubTotal - Restricted Use	477,716	0	477,716
Total Operating Expenditures	722,659	90,483	813,142

Area - 01620 Outreach
Dept - 02231 CME Fees

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		RFF02231	40 - 2600	0.00	15,000
					0.00	15,000
772000	Other Operating Expenditures		RFF02231	60 - 2600	0.00	2,000
					0.00	2,000
772005	Telephone & Networking		RFF02231	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	17,100

Dept Total for 02231 DEPT TITLES

	FY 2012 Total
Gross Salaries	15,150
Less Shrinkage	0
Net Salaries	15,150
Other Operating Expenditures	2,100
Total Operating Expenditures	17,250

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	15,150	2,100	17,250
SubTotal - Restricted Use	15,150	2,100	17,250
Total Operating Expenditures	15,150	2,100	17,250

Area - 01620 Outreach
Dept - 02233 Teleoncology Research

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
006000	Student Help		RFF02233	40 - 2600	0.00	1,000
					0.00	1,000
772000	Other Operating Expenditures		RFF02233	60 - 2600	0.00	100
					0.00	100
772005	Telephone & Networking		RFF02233	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	1,200

Dept Total for 02233 DEPT TITLES

	FY 2012 Total
Gross Salaries	1,010
Less Shrinkage	0
Net Salaries	1,010
Other Operating Expenditures	200
Total Operating Expenditures	1,210

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	1,010	200	1,210
SubTotal - Restricted Use	1,010	200	1,210
Total Operating Expenditures	1,010	200	1,210

Area - 01620 Outreach
Dept - 02234 TeleKidcare

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF02234	60 - 2600	0.00	1,000
					0.00	1,000
772005	Telephone & Networking		RFF02234	60 - 2600	0.00	100
					0.00	100
	SubTotal				0.00	1,100
083613	Davis,Kathleen G	Assistant Professor	RFF02234	20 - 2600	8.88	7,636
			APP12404	20 - 0503	50.42	43,360
			QJ81405P	20 - 1051	2.79	2,400
			QN848381	20 - 1111	28.33	24,364
			QJ814054	20 - 1111	9.58	8,240
		Employee Totals			100.00	86,000
	SubTotal Faculty				8.88	7,636

Dept Total for 02234 DEPT TITLES

	FY 2012 Total
Gross Salaries	9,691
Less Shrinkage	0
Net Salaries	9,691
Other Operating Expenditures	1,100
Total Operating Expenditures	10,791

	FY 2012		
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	9,691	1,100	10,791
SubTotal - Restricted Use	9,691	1,100	10,791
Total Operating Expenditures	9,691	1,100	10,791

Area - 01620 Outreach
Dept - 12101 Rural Health Education & Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP12101	00 - 0503	0.00	- 10,958
					0.00	- 10,958
772000	Other Operating Expenditures		FEE12101	60 - 2500	0.00	109,491
					0.00	109,491
772005	Telephone & Networking		FEE12101	60 - 2500	0.00	12,028
					0.00	12,028
777000	Non-Expense Items		FEE12101	90 - 2500	0.00	90,118
					0.00	90,118
	SubTotal				0.00	200,679
010022	Doyle,Tyler P	Senior Coordinator	APP12101	20 - 0503	100.00	35,000
		Employee Totals			100.00	35,000
010469	Welch,Robin L	Coordinator	RFF12135	20 - 2600	1.56	500
			APP12101	20 - 0503	48.44	15,500
		Employee Totals			50.00	16,000
010489	Ellis,Andrea Nicole	Assistant Director	RFF12132	20 - 2600	18.26	9,514
			APP12101	20 - 0503	81.74	42,596
		Employee Totals			100.00	52,110
010491	Valentine,Lorene R	Advisor	APP30101	20 - 0503	2.50	1,966
			APP12101	20 - 0503	22.50	17,691
		Employee Totals			25.00	19,657
030592	Morrow,Tara Brigette	Senior Coordinator	RFF12135	20 - 2600	7.63	3,508
			APP12101	20 - 0503	42.37	19,492
		Employee Totals			50.00	23,000
083741	Scott,Laurie Susanne	Coordinator	APP12101	20 - 0503	45.45	15,655
			RFF12135	20 - 2600	4.55	1,565
		Employee Totals			50.00	17,220
200520		Coordinator	RFF12135	20 - 2600	11.18	4,208
			APP12101	20 - 0503	88.82	33,421
		Employee Totals			100.00	37,629
202125	Grayson,Joyce Diane	Department Director	APP12101	20 - 0503	100.00	65,000
		Employee Totals			100.00	65,000

Area - 01620 Outreach
Dept - 12101 Rural Health Education & Serv

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal Unclassified Professional Staf				529.32	244,355

Dept Total for 12101 DEPT TITLES

	FY 2012 Total
Gross Salaries	328,091
Less Shrinkage	- 10,958
Net Salaries	317,133
Other Operating Expenditures	211,637
Total Operating Expenditures	528,770

		FY 2012	
Funding:			
General Use			
Operating Expenditures	317,133	0	317,133
General Fees	0	211,637	211,637
SubTotal - General Use	317,133	211,637	528,770
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	317,133	211,637	528,770

Area - 01620 Outreach
Dept - 12132 RHES Programs

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12132	60 - 2600	0.00	20,000
					0.00	20,000
	SubTotal				0.00	20,000
010489	Ellis,Andrea Nicole	Assistant Director	RFF12132	20 - 2600	18.26	9,514
			APP12101	20 - 0503	81.74	42,596
		Employee Totals			100.00	52,110
	SubTotal Unclassified Professional Staf				18.26	9,514

Dept Total for 12132 DEPT TITLES

	FY 2012 Total
Gross Salaries	12,603
Less Shrinkage	0
Net Salaries	12,603
Other Operating Expenditures	20,000
Total Operating Expenditures	32,603

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	12,603	20,000	32,603
SubTotal - Restricted Use	12,603	20,000	32,603
Total Operating Expenditures	12,603	20,000	32,603

Area - 01620 Outreach
Dept - 12135 Kansas Recruitment Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF12135	60 - 2600	0.00	7,000
					0.00	7,000
772005	Telephone & Networking		RFF12135	60 - 2600	0.00	700
					0.00	700
	SubTotal				0.00	7,700
010469	Welch,Robin L	Coordinator	RFF12135	20 - 2600	1.56	500
			APP12101	20 - 0503	48.44	15,500
		Employee Totals			50.00	16,000
030592	Morrow,Tara Brigette	Senior Coordinator	RFF12135	20 - 2600	7.63	3,508
			APP12101	20 - 0503	42.37	19,492
		Employee Totals			50.00	23,000
083059	Drake,Christopher R	Information Resource	RFF12135	20 - 2600	9.09	3,700
			APP34001	20 - 0503	45.45	18,500
			APP01602	20 - 0503	45.46	18,500
		Employee Totals			100.00	40,700
083250	Weber,Auburn Marie	Senior Coordinator	RFF12135	20 - 2600	100.00	37,950
		Employee Totals			100.00	37,950
083741	Scott,Laurie Susanne	Coordinator	APP12101	20 - 0503	45.45	15,655
			RFF12135	20 - 2600	4.55	1,565
		Employee Totals			50.00	17,220
084372	Greenstein,Amy Rebecca	Coordinator	RFF12135	20 - 2600	100.00	32,000
		Employee Totals			100.00	32,000
200520		Coordinator	RFF12135	20 - 2600	11.18	4,208
			APP12101	20 - 0503	88.82	33,421
		Employee Totals			100.00	37,629
	SubTotal Unclassified Professional Staf				234.01	83,431

Dept Total for 12135 DEPT TITLES

	FY 2012 Total
Gross Salaries	115,921
Less Shrinkage	0
Net Salaries	115,921

Area - 01620 Outreach
Dept - 12135 Kansas Recruitment Center

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Other Operating Expenditures		7,700			
	Total Operating Expenditures		123,621			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	115,921	7,700	123,621
SubTotal - Restricted Use	115,921	7,700	123,621
Total Operating Expenditures	115,921	7,700	123,621

Area - 01620 Outreach
Dept - 13801 Division of Continuing Educat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP13801	00 - 0503	0.00	- 8,020
					0.00	- 8,020
772000	Other Operating Expenditures		FEE13801	60 - 2500	0.00	25,852
					0.00	25,852
772005	Telephone & Networking		FEE13801	60 - 2500	0.00	8,042
					0.00	8,042
	SubTotal				0.00	25,874
085700	Verser,Darlene	Accounting Specialist	APP13801	30 - 0503	78.64	25,762
			RFF13830	30 - 2600	21.36	6,998
		Employee Totals			100.00	32,760
	SubTotal Classified				78.64	25,762
010733		Senior Coordinator	RFF13830	20 - 2600	18.27	6,216
			APP13801	20 - 0503	81.73	27,814
		Employee Totals			100.00	34,030
013801		Associate Dean	APP13801	27 - 0503	27.95	23,128
			RFF13830	27 - 2600	69.12	57,206
			APP34001	27 - 0503	2.93	2,427
		Employee Totals			100.00	82,761
020240	Chezek,Brenda L	Senior Coordinator	RFF13830	20 - 2600	0.49	206
			APP13801	20 - 0503	99.51	42,179
		Employee Totals			100.00	42,385
085209	Jackson,Bernice L	Administrative Office	APP13801	20 - 0503	87.79	44,105
			RFF13830	20 - 2600	12.21	6,133
		Employee Totals			100.00	50,238
085210	Floyd,LaMonya Rechelle	Coordinator	APP13801	20 - 0503	42.90	13,857
			RFF13830	20 - 2600	57.10	18,444
		Employee Totals			100.00	32,301
	SubTotal Unclassified Professional Staf				339.88	151,083

Dept Total for 13801 DEPT TITLES

	FY 2012 Total

Area - 01620 Outreach
Dept - 13801 Division of Continuing Educat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Gross Salaries		240,106			
	Less Shrinkage		- 8,020			
	Net Salaries		232,086			
	Other Operating Expenditures		33,894			
	Total Operating Expenditures		265,980			

	FY 2012		
Funding:			
General Use			
Operating Expenditures	232,086	0	232,086
General Fees	0	33,894	33,894
SubTotal - General Use	232,086	33,894	265,980
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	232,086	33,894	265,980

Area - 01620 Outreach
Dept - 13830 Division of Continuing Educat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		RFF13830	24 - 2600	0.00	1,690
					0.00	1,690
772000	Other Operating Expenditures		RFF13830	60 - 2600	0.00	200,000
					0.00	200,000
772005	Telephone & Networking		RFF13830	60 - 2600	0.00	1,500
					0.00	1,500
	SubTotal				0.00	203,190
020105	Hein,Maura A	Senior Administrative	RFF13830	30 - 2600	100.00	31,990
		Employee Totals			100.00	31,990
085700	Verser,Darlene	Accounting Specialist	APP13801	30 - 0503	78.64	25,762
			RFF13830	30 - 2600	21.36	6,998
		Employee Totals			100.00	32,760
	SubTotal Classified				121.36	38,988
010733		Senior Coordinator	RFF13830	20 - 2600	18.27	6,216
			APP13801	20 - 0503	81.73	27,814
		Employee Totals			100.00	34,030
013801		Associate Dean	APP13801	27 - 0503	27.95	23,128
			RFF13830	27 - 2600	69.12	57,206
			APP34001	27 - 0503	2.93	2,427
		Employee Totals			100.00	82,761
020240	Chezek,Brenda L	Senior Coordinator	RFF13830	20 - 2600	0.49	206
			APP13801	20 - 0503	99.51	42,179
		Employee Totals			100.00	42,385
083699	Shaw,Andrea L	Director Major Divisi	RFF13830	20 - 2600	100.00	76,075
		Employee Totals			100.00	76,075
084182	Sanders,Kim Suzanne	Program Manager	RFF13830	20 - 2600	100.00	46,800
		Employee Totals			100.00	46,800
084511	Dalton,Donita Fontell	Coordinator	RFF13830	20 - 2600	100.00	27,997
		Employee Totals			100.00	27,997
085209	Jackson,Bernice L	Administrative Office	APP13801	20 - 0503	87.79	44,105

Area - 01620 Outreach
Dept - 13830 Division of Continuing Educat

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
			RFF13830	20 - 2600	12.21	6,133
		Employee Totals			100.00	50,238
085210	Floyd,LaMonya Rechelle	Coordinator	APP13801	20 - 0503	42.90	13,857
			RFF13830	20 - 2600	57.10	18,444
		Employee Totals			100.00	32,301
087231	Sims,Trudy M	Senior Coordinator	RFF13830	20 - 2600	100.00	48,882
		Employee Totals			100.00	48,882
161964	Darrington,Julie R	Coordinator	RFF13830	20 - 2600	100.00	31,140
		Employee Totals			100.00	31,140
	SubTotal Unclassified Professional Staf				657.19	319,099

Dept Total for 13830 DEPT TITLES

	FY 2012 Total
Gross Salaries	482,953
Less Shrinkage	0
Net Salaries	482,953
Other Operating Expenditures	201,500
Total Operating Expenditures	684,453

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	482,953	201,500	684,453
SubTotal - Restricted Use	482,953	201,500	684,453
Total Operating Expenditures	482,953	201,500	684,453

Area - 01620 Outreach
Dept - 30132 Bridge Loan Repay/Prac Booths

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
777000	Non-Expense Items		RFF30132	90 - 2600	0.00	15,000
					0.00	15,000
	SubTotal				0.00	15,000

Dept Total for 30132 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	15,000
Total Operating Expenditures	15,000

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	0	15,000	15,000
SubTotal - Restricted Use	0	15,000	15,000
Total Operating Expenditures	0	15,000	15,000

Area - 01620 Outreach
Dept - 34101 Outreach - Hays

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP34101	24 - 0503	21.46	6,631
					21.46	6,631
770000	Shrinkage		APP34101	00 - 0503	0.00	- 6,972
					0.00	- 6,972
772000	Other Operating Expenditures		FEE34101	60 - 2500	0.00	42,600
					0.00	42,600
772005	Telephone & Networking		FEE34101	60 - 2500	0.00	8,445
					0.00	8,445
	SubTotal				21.46	50,704
030400	Fletcher,Erin Lea	Senior Coordinator	APP34401	20 - 0503	62.28	26,159
			APP34201	20 - 0503	5.50	2,307
			APP34101	20 - 0503	32.22	13,534
		Employee Totals			100.00	42,000
030523	Eyerly,Judy A	Program Director	APP34401	20 - 0503	6.18	3,400
			RFF34131	20 - 2600	12.00	6,600
			APP34101	20 - 0503	81.82	45,000
		Employee Totals			100.00	55,000
083664		Senior Coordinator	APP34101	20 - 0503	100.00	33,000
		Employee Totals			100.00	33,000
083735	Aufdemberge,Karen A	Senior Coordinator	QN848381	20 - 1111	21.63	9,053
			QW850007	20 - 1011	4.32	1,811
			APP34101	20 - 0503	34.05	14,253
		Employee Totals			60.00	25,117
085137	Stouffer,Melissa M	Senior Coordinator	APP34101	20 - 0503	100.00	35,662
		Employee Totals			100.00	35,662
093781	Schmitz,Terri L	Senior Coordinator	QW850007	20 - 1011	5.00	2,272
			APP34101	20 - 0503	11.43	5,193
			APP34401	20 - 0503	17.21	7,821
			QH845970	20 - 1013	31.36	14,247
			QN848381	20 - 1111	35.00	15,903
		Employee Totals			100.00	45,436
	SubTotal Unclassified Professional Staf				359.52	146,642

Area - 01620 Outreach
Dept - 34101 Outreach - Hays

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Dept Total for 34101 DEPT TITLES

	FY 2012 Total
Gross Salaries	208,751
Less Shrinkage	- 6,972
Net Salaries	201,779
Other Operating Expenditures	51,045
Total Operating Expenditures	252,824

		FY 2012	
Funding:			
General Use			
Operating Expenditures	201,779	0	201,779
General Fees	0	51,045	51,045
SubTotal - General Use	201,779	51,045	252,824
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	201,779	51,045	252,824

Area - 01620 Outreach
Dept - 34131 Outreach - Hays

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF34131	60 - 2600	0.00	35,000
					0.00	35,000
772005	Telephone & Networking		RFF34131	60 - 2600	0.00	500
					0.00	500
	SubTotal				0.00	35,500
030523	Eyerly,Judy A	Program Director	APP34401	20 - 0503	6.18	3,400
			RFF34131	20 - 2600	12.00	6,600
			APP34101	20 - 0503	81.82	45,000
		Employee Totals			100.00	55,000
	SubTotal Unclassified Professional Staf				12.00	6,600
040055	Herman,Ashley M	Student	RFF34131	41 - 2600	40.00	6,656
		Employee Totals			40.00	6,656
202767		Student	RFF34131	41 - 2600	100.00	16,640
		Employee Totals			100.00	16,640
202861		Student	RFF34131	41 - 2600	38.00	5,730
		Employee Totals			38.00	5,730
	SubTotal Temporary				178.00	29,026

Dept Total for 34131 DEPT TITLES

	FY 2012 Total
Gross Salaries	8,693
Less Shrinkage	0
Net Salaries	8,693
Other Operating Expenditures	35,500
Total Operating Expenditures	44,193

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	8,693	35,500	44,193

Area - 01620 Outreach
Dept - 34131 Outreach - Hays

Pos	Name	Title		SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	SubTotal - Restricted Use	8,693	35,500	44,193			
	Total Operating Expenditures	8,693	35,500	44,193			

Area - 01620 Outreach
Dept - 34201 Outreach - Garden City

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
770000	Shrinkage		APP34201	00 - 0503	0.00	- 3,889
					0.00	- 3,889
772000	Other Operating Expenditures		FEE34201	60 - 2500	0.00	33,424
					0.00	33,424
772005	Telephone & Networking		FEE34201	60 - 2500	0.00	10,287
					0.00	10,287
	SubTotal				0.00	39,822
010928		Manager/Administrator	QN848381	20 - 1111	25.00	10,455
			RFF34232	20 - 2600	11.00	4,600
			QW850007	20 - 1011	5.00	2,091
			APP34201	20 - 0503	59.00	24,674
		Employee Totals			100.00	41,820
020377	Lightner,Jeanne M	Coordinator	APP34201	20 - 0503	100.00	25,594
		Employee Totals			100.00	25,594
030400	Fletcher,Erin Lea	Senior Coordinator	APP34401	20 - 0503	62.28	26,159
			APP34201	20 - 0503	5.50	2,307
			APP34101	20 - 0503	32.22	13,534
		Employee Totals			100.00	42,000
083891	Chiappetti,Deborah S	Administrative Office	APP34401	20 - 0503	90.91	34,780
			APP34201	20 - 0503	9.09	3,479
		Employee Totals			100.00	38,259
085531		Senior Coordinator	APP34201	20 - 0503	84.00	26,347
		Employee Totals			84.00	26,347
	SubTotal Unclassified Professional Staf				257.59	82,401
203318	Friesen,Lydia Kathryn	Coordinator	APP34201	25 - 0503	100.00	24,960
		Employee Totals			100.00	24,960
	SubTotal Temporary				100.00	24,960

Dept Total for 34201 DEPT TITLES

	FY 2012 Total
Gross Salaries	116,428

Area - 01620 Outreach
Dept - 34201 Outreach - Garden City

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Less Shrinkage		-3,889			
	Net Salaries		112,539			
	Other Operating Expenditures		43,711			
	Total Operating Expenditures		156,250			

		FY 2012	
Funding:			
General Use			
Operating Expenditures	112,539	0	112,539
General Fees	0	43,711	43,711
SubTotal - General Use	112,539	43,711	156,250
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	112,539	43,711	156,250

Area - 01620 Outreach
Dept - 34232 Outreach - Garden City

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF34232	60 - 2600	0.00	6,200
					0.00	6,200
772005	Telephone & Networking		RFF34232	60 - 2600	0.00	170
					0.00	170
	SubTotal				0.00	6,370
010928		Manager/Administrator	QN848381	20 - 1111	25.00	10,455
			RFF34232	20 - 2600	11.00	4,600
			QW850007	20 - 1011	5.00	2,091
			APP34201	20 - 0503	59.00	24,674
		Employee Totals			100.00	41,820
	SubTotal Unclassified Professional Staf				11.00	4,600
203398		Coordinator	RFF34232	25 - 2600	8.00	1,997
		Employee Totals			8.00	1,997
	SubTotal Temporary				8.00	1,997

Dept Total for 34232 DEPT TITLES

	FY 2012 Total
Gross Salaries	6,252
Less Shrinkage	0
Net Salaries	6,252
Other Operating Expenditures	6,370
Total Operating Expenditures	12,622

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	6,252	6,370	12,622
SubTotal - Restricted Use	6,252	6,370	12,622
Total Operating Expenditures	6,252	6,370	12,622

Area - 01620 Outreach
Dept - 34401 Outreach - Pittsburg

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
008924	Unclassified Seasonal		APP34401	24 - 0503	0.00	19,633
					0.00	19,633
770000	Shrinkage		APP34401	00 - 0503	0.00	- 10,959
					0.00	- 10,959
772000	Other Operating Expenditures		FEE34401	60 - 2500	0.00	65,448
					0.00	65,448
772005	Telephone & Networking		FEE34401	60 - 2500	0.00	11,503
					0.00	11,503
	SubTotal				0.00	85,625
010039	Pryor,Sherry K	Senior Coordinator	RFF34433	20 - 2600	20.00	6,557
			APP34401	20 - 0503	80.00	26,230
		Employee Totals			100.00	32,787
030400	Fletcher,Erin Lea	Senior Coordinator	APP34401	20 - 0503	62.28	26,159
			APP34201	20 - 0503	5.50	2,307
			APP34101	20 - 0503	32.22	13,534
		Employee Totals			100.00	42,000
030523	Eyerly,Judy A	Program Director	APP34401	20 - 0503	6.18	3,400
			RFF34131	20 - 2600	12.00	6,600
			APP34101	20 - 0503	81.82	45,000
		Employee Totals			100.00	55,000
083709	Lair,Melinda R	Senior Coordinator	APP34401	20 - 0503	81.00	29,059
			RFF34433	20 - 2600	19.00	6,816
		Employee Totals			100.00	35,875
083782		Coordinator	APP34401	20 - 0503	100.00	0
		Employee Totals			100.00	0
083879	Norris,Megan Nicole	Senior Coordinator	APP34401	20 - 0503	90.91	26,000
			RFF34433	20 - 2600	9.09	2,600
		Employee Totals			100.00	28,600
083891	Chiappetti,Deborah S	Administrative Office	APP34401	20 - 0503	90.91	34,780
			APP34201	20 - 0503	9.09	3,479
		Employee Totals			100.00	38,259

Area - 01620 Outreach
Dept - 34401 Outreach - Pittsburg

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
083958	Elrod,Kelly Renee	Budget Analyst	APP34401	20 - 0503	100.00	30,179
		Employee Totals			100.00	30,179
087273	Warren,Mary E	Director Major Divisi	APP34401	20 - 0503	5.80	4,948
			QN846621	20 - 1111	27.37	23,338
			QE814411	20 - 1111	32.50	27,715
			QR841513	20 - 1111	6.00	5,117
			QH845970	20 - 1013	20.33	17,335
			QR817423	20 - 1111	8.00	6,822
		Employee Totals			100.00	85,275
093781	Schmitz,Terri L	Senior Coordinator	QW850007	20 - 1011	5.00	2,272
			APP34101	20 - 0503	11.43	5,193
			APP34401	20 - 0503	17.21	7,821
			QH845970	20 - 1013	31.36	14,247
			QN848381	20 - 1111	35.00	15,903
		Employee Totals			100.00	45,436
202702	Rickel,Rita M	Senior Coordinator	APP34401	20 - 0503	85.95	32,123
			APP02704	20 - 0503	14.05	5,251
		Employee Totals			100.00	37,374
	SubTotal Unclassified Professional Staf				720.24	220,699

Dept Total for 34401 DEPT TITLES

	FY 2012 Total
Gross Salaries	328,116
Less Shrinkage	- 10,959
Net Salaries	317,157
Other Operating Expenditures	76,951
Total Operating Expenditures	394,108

	FY 2012		
Funding:			
General Use			
Operating Expenditures	317,157	0	317,157
General Fees	0	76,951	76,951
SubTotal - General Use	317,157	76,951	394,108
Restricted Use			
SubTotal - Restricted Use	0	0	0

Area - 01620 Outreach
Dept - 34401 Outreach - Pittsburg

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures	317,157	76,951	394,108		

Area - 01620 Outreach
Dept - 34433 Outreach - Pittsburg

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		RFF34433	60 - 2600	0.00	80,000
					0.00	80,000
772005	Telephone & Networking		RFF34433	60 - 2600	0.00	1,500
					0.00	1,500
	SubTotal				0.00	81,500
010039	Pryor,Sherry K	Senior Coordinator	RFF34433	20 - 2600	20.00	6,557
			APP34401	20 - 0503	80.00	26,230
		Employee Totals			100.00	32,787
083709	Lair,Melinda R	Senior Coordinator	APP34401	20 - 0503	81.00	29,059
			RFF34433	20 - 2600	19.00	6,816
		Employee Totals			100.00	35,875
083879	Norris,Megan Nicole	Senior Coordinator	APP34401	20 - 0503	90.91	26,000
			RFF34433	20 - 2600	9.09	2,600
		Employee Totals			100.00	28,600
	SubTotal Unclassified Professional Staf				48.09	15,973
006421	Gleason,Michelle Edit	Student	RFF34433	41 - 2600	50.00	8,320
		Employee Totals			50.00	8,320
006427	Stroh,Colleen Brooke	Student	RFF34433	41 - 2600	50.00	8,320
		Employee Totals			50.00	8,320
040071	Stewart,Cara Reaney	Student	RFF34433	41 - 2600	25.00	4,160
		Employee Totals			25.00	4,160
202163		Student	RFF34433	41 - 2600	25.00	3,770
		Employee Totals			25.00	3,770
	SubTotal Temporary				150.00	24,570

Dept Total for 34433 DEPT TITLES

	FY 2012 Total
Gross Salaries	22,435
Less Shrinkage	0
Net Salaries	22,435
Other Operating Expenditures	81,500

Area - 01620 Outreach
Dept - 34433 Outreach - Pittsburg

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
	Total Operating Expenditures		103,935			

		FY 2012	
Funding:			
General Use			
SubTotal - General Use	0	0	0
Restricted Use			
Restricted Fees	22,435	81,500	103,935
SubTotal - Restricted Use	22,435	81,500	103,935
Total Operating Expenditures	22,435	81,500	103,935

Area - 01620 Outreach
Dept - 34501 Outreach Aircraft

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary
772000	Other Operating Expenditures		FEE34501	60 - 2500	0.00	232,388
					0.00	232,388
	SubTotal				0.00	232,388

Dept Total for 34501 DEPT TITLES

	FY 2012 Total
Gross Salaries	0
Less Shrinkage	0
Net Salaries	0
Other Operating Expenditures	232,388
Total Operating Expenditures	232,388

		FY 2012	
Funding:			
General Use			
General Fees	0	232,388	232,388
SubTotal - General Use	0	232,388	232,388
Restricted Use			
SubTotal - Restricted Use	0	0	0
Total Operating Expenditures	0	232,388	232,388

Area - 01620 Outreach
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Sub-Area Total	01620	DEPT TITLES	

	FY 2012 Total
Gross Salaries	2,627,323
Less Shrinkage	- 49,262
Net Salaries	2,578,061
Other Operating Expenditures	1,135,186
Total Operating Expenditures	3,713,247

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,425,637	0	1,425,637
General Fees	0	740,109	740,109
SubTotal - General Use	1,425,637	740,109	2,165,746
Restricted Use			
Restricted Fees	674,708	395,077	1,069,785
RINST	477,716	0	477,716
SubTotal - Restricted Use	1,152,424	395,077	1,547,501
Total Operating Expenditures	2,578,061	1,135,186	3,713,247

Area - 016
Dept -

Pos	Name	Title	SpdType	BC-Fund	FY 2012 Base FTE	FY 2012 Base Salary

Area Total for 016 DEPT TITLES

	FY 2012 Total
Gross Salaries	3,085,506
Less Shrinkage	- 64,565
Net Salaries	3,020,941
Other Operating Expenditures	1,184,029
Total Operating Expenditures	4,204,970

		FY 2012	
Funding:			
General Use			
Operating Expenditures	1,868,517	0	1,868,517
General Fees	0	763,952	763,952
SubTotal - General Use	1,868,517	763,952	2,632,469
Restricted Use			
Restricted Fees	674,708	420,077	1,094,785
RINST	477,716	0	477,716
SubTotal - Restricted Use	1,152,424	420,077	1,572,501
Total Operating Expenditures	3,020,941	1,184,029	4,204,970